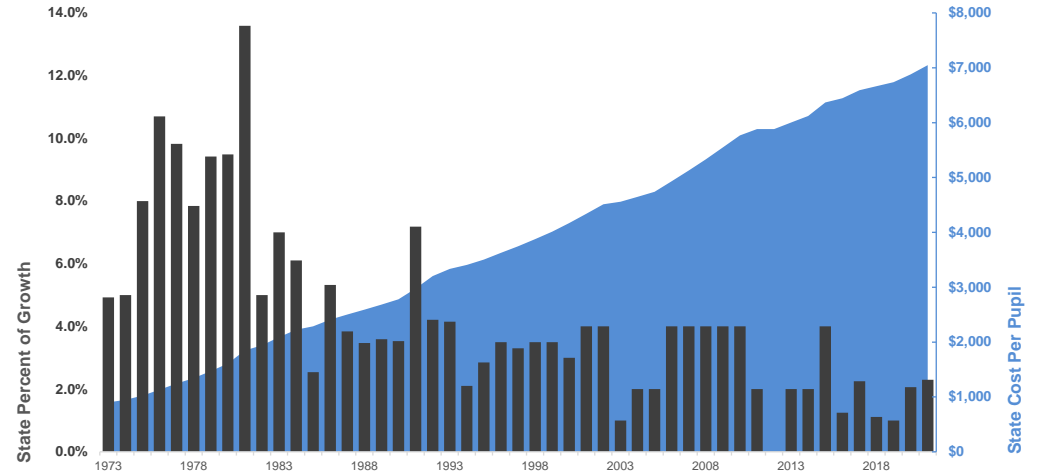


# Legislative Services Agency: School Aid Formula Funding State Percent of Growth Rates and State Cost Per Pupil Amounts

School Aid Formula State Percent Growth Rates and State Cost Per Pupil Amounts

Fiscal Year	State Percent of Growth	Regular Program	Reg. Prog. Foundation Level	Special Education	Sp. Ed. Foundation Level	AEA Spec. Ed. Services	AEA Media Services	AEA Educational Services
1973	4.93%	\$ 903	70.0%	\$ 903				
1974	5.00%	948	71.0%	948				
1975	8.00%	1,024	72.0%	1,024				
1976	10.70%	1,134	73.0%	1,134	73.0%	\$ 40.43	\$ 6.08	\$ 10.16
1977	9.83%	1,245	74.0%	1,245	74.0%	48.47	6.57	11.30
1978	7.84%	1,343	75.0%	1,343	75.0%	55.14	6.84	12.14
1979	9.42%	1,470	76.0%	1,470	76.0%	55.18	11.05	13.61
1980	9.48%	1,609	77.0%	1,609	77.0%	74.37	12.76	15.32
1981	13.59%	1,848	77.0%	1,848	77.0%	88.07	14.86	18.03
1982	5.00%	1,940	77.0%	1,940	77.0%	88.07	16.00	18.50
1983	7.00%	2,089	77.0%	2,089	77.0%	94.23	17.12	19.80
1984	6.10%	2,224	78.0%	2,224	78.0%	99.98	18.16	21.01
1985	2.54%	2,288	79.0%	2,288	79.0%	102.52	18.62	21.54
1986	5.33%	2,410	80.0%	2,410	80.0%	107.98	19.61	22.69
1987	3.84%	2,503	80.0%	2,503	80.0%	112.13	21.37	23.56
1988	3.47%	2,590	81.5%	2,590	81.5%	116.12	22.11	24.38
1989	3.59%	2,683	82.0%	2,683	82.0%	120.19	22.90	25.26
1990	3.53%	2,778	82.5%	2,778	82.5%	124.44	22.90	25.26
1991	7.18%	2,978	83.0%	2,978	83.0%	133.38	25.41	28.03
1992	4.21%	3,203	83.0%	3,203	83.0%	141.97	26.48	29.21
1993	4.15%	3,336	83.0%	3,336	79.0%	147.86	27.58	30.42
1994	2.10%	3,406	83.0%	3,406	79.0%	150.97	28.16	31.06
1995	2.85%	3,503	83.0%	3,503	79.0%	155.27	28.96	31.95
1996	3.50%	3,626	83.0%	3,626	79.0%	160.70	29.97	33.07
1997	3.30%	3,746	87.5%	3,746	79.0%	166.00	30.96	34.16
1998	3.50%	3,877	87.5%	3,877	79.0%	171.81	32.04	35.36
1999	3.50%	4,013	87.5%	4,013	79.0%	177.82	33.16	36.60
2000	3.00%	4,171	87.5%	4,171	87.5%	183.15	34.15	37.70
2001	4.00%	4,338	87.5%	4,338	87.5%	190.48	35.52	39.21
2002	4.00%	4,512	87.5%	4,512	87.5%	198.10	36.94	40.78
2003	1.00%	4,557	87.5%	4,557	87.5%	200.08	37.31	41.19
2004	2.00%	4,648	87.5%	4,648	87.5%	204.08	38.06	42.01
2005	2.00%	4,741	87.5%	4,741	87.5%	208.16	38.82	42.85
2006	4.00%	4,931	87.5%	4,931	87.5%	216.49	40.37	44.56
2007	4.00%	5,128	87.5%	5,128	87.5%	225.15	41.98	46.34
2008	4.00%	5,333	87.5%	5,333	87.5%	234.16	43.66	48.19
2009	4.00%	5,546	87.5%	5,546	87.5%	243.53	45.41	50.12
2010	4.00%	5,768	87.5%	5,768	87.5%	253.27	47.23	52.12
2011	2.00%	5,883	87.5%	5,883	87.5%	258.34	48.17	53.16
2012 *	0.00%	5,883	87.5%	5,883	87.5%	258.34	48.17	53.16
2013	2.00%	6,001	87.5%	6,001	87.5%	263.51	49.13	54.22
2014	2.00%	6,121	87.5%	6,121	87.5%	268.78	50.11	55.30
2015	4.00%	6,366	87.5%	6,366	87.5%	279.53	52.11	57.51
2016	1.25%	6,446	87.5%	6,446	87.5%	283.02	52.76	58.23
2017	2.25%	6,591	87.5%	6,591	87.5%	289.39	53.95	59.54
2018	1.11%	6,664	87.5%	6,664	87.5%	292.60	54.55	60.20
2019	1.00%	6,736	87.5%	6,736	87.5%	293.53	55.10	60.80
2020	2.06%	6,880	87.5%	6,880	87.5%	301.62	56.24	62.05
2021	2.30%	7,048	87.5%	7,048	87.5%	308.56	57.53	63.48

State Cost Per Pupil and State Percent of Growth — FY 1973 - FY 2021



Notes: Statewide Voluntary Preschool Program (SWVPP) formula funding began in FY 2009. The SWVPP cost per pupil amount is based on the preschool formula weighting multiplied by the State cost per pupil for that fiscal year.

State categorical supplement amounts were established in FY 2010 by the Department of Management's calculations, with the exception of the teacher leadership categorical supplement. The teacher leadership categorical supplement amount was established by the Department of Management in FY 2017.

\*No growth rate was established for FY 2012, resulting in a growth rate that defaulted to 0.00% for regular school aid and each of the State categorical supplements.

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Statewide Voluntary Preschool		Categoricals — State Cost Per Pupil					
Preschool Formula Weighting	Preschool Pupil Amount	District Teacher Compensation	AEA Teacher Compensation	District Professional Development	AEA Professional Development	District Early Intervention	District Teacher Leadership
0.6	\$ 3,328						
0.6	3,461	\$ 497.09	\$ 26.02	\$ 56.29	\$ 3.04	\$ 61.32	
0.6	3,530	507.03	26.54	57.42	3.10	62.55	
0.5	2,942	507.03	26.54	57.42	3.10	62.55	
0.5	3,001	517.17	27.07	58.57	3.16	63.80	
0.5	3,061	527.51	27.61	59.74	3.22	65.08	
0.5	3,183	548.61	28.71	62.13	3.35	67.68	
0.5	3,223	555.47	29.07	62.91	3.39	68.53	
0.5	3,296	567.97	29.72	64.33	3.47	70.07	\$ 319.72
0.5	3,332	574.27	30.05	65.04	3.51	70.85	323.27
0.5	3,368	580.01	30.35	65.69	3.55	71.56	326.50
0.5	3,440	591.96	30.98	67.04	3.62	73.03	333.23
0.5	3,524	605.58	31.69	68.58	3.70	74.71	340.89