

Legislative Services Agency: FY 2017 School Aid Estimates Matrix - Estimates at Various State Percent of Growth Rates (Dollars in Millions)

FY 2016 State Percent of Growth	FY 2017 State Percent of Growth*		6.0%		4.0%		3.0%		2.0%		1.0%		0.0%	
	Total	Change from Est. FY 2016	Total	Change from Est. FY 2016	Total	Change from Est. FY 2016	Total	Change from Est. FY 2016	Total	Change from Est. FY 2016	Total	Change from Est. FY 2016	Total	Change from Est. FY 2016
6.0%	Regular State School Aid	\$ 2,869.4	\$ 203.0	\$ 2,800.3	\$ 133.9	\$ 2,765.4	\$ 99.0	\$ 2,731.7	\$ 65.3	\$ 2,696.3	\$ 29.9	\$ 2,662.5	\$ -3.9	
	Preschool Formula State Aid	82.4	6.6	80.8	5.0	80.1	4.2	79.3	3.5	78.5	2.7	77.7	1.9	
	State Categorical Supplement	438.5	22.6	431.3	15.4	427.9	11.9	424.5	8.6	421.4	5.4	418.6	2.7	
	New TLS	52.3	52.3	51.3	51.3	50.8	50.8	50.3	50.3	49.8	49.8	49.3	49.3	
	Total State School Aid	\$ 3,442.6	\$ 284.4	\$ 3,363.7	\$ 205.6	\$ 3,324.1	\$ 166.0	\$ 3,285.7	\$ 127.6	\$ 3,245.9	\$ 87.8	\$ 3,208.2	\$ 50.0	
	Levy to Fund Combined District Cost Budget Guarantee	\$ 1,481.6 \$ 1.5	\$ 79.6 \$ -0.2	\$ 1,471.0 \$ 3.9	\$ 69.0 \$ 2.2	\$ 1,467.1 \$ 6.5	\$ 65.1 \$ 4.8	\$ 1,465.2 \$ 11.6	\$ 63.1 \$ 9.9	\$ 1,468.8 \$ 21.4	\$ 66.8 \$ 19.6	\$ 1,481.3 \$ 41.0	\$ 79.3 \$ 39.3	
4.0%	Regular State School Aid	\$ 2,800.3	\$ 198.5	\$ 2,732.8	\$ 131.1	\$ 2,699.6	\$ 97.9	\$ 2,664.8	\$ 63.0	\$ 2,631.0	\$ 29.3	\$ 2,597.3	\$ -4.4	
	Preschool Formula State Aid	80.8	6.4	79.3	4.9	78.6	4.2	77.8	3.4	77.0	2.6	76.3	1.9	
	State Categorical Supplement	430.2	22.0	423.2	15.0	419.8	11.6	416.5	8.3	413.4	5.2	410.7	2.5	
	New TLS	52.3	52.3	51.3	51.3	50.8	50.8	50.3	50.3	49.8	49.8	49.3	49.3	
	Total State School Aid	\$ 3,363.6	\$ 279.2	\$ 3,286.6	\$ 202.2	\$ 3,248.7	\$ 164.4	\$ 3,209.3	\$ 125.0	\$ 3,171.3	\$ 86.9	\$ 3,133.6	\$ 49.2	
	Levy to Fund Combined District Cost Budget Guarantee	\$ 1,468.6 \$ 1.5	\$ 76.3 \$ -2.3	\$ 1,458.1 \$ 3.9	\$ 65.9 \$ 0.1	\$ 1,453.6 \$ 6.4	\$ 61.4 \$ 2.6	\$ 1,452.8 \$ 11.5	\$ 60.6 \$ 7.7	\$ 1,455.8 \$ 20.9	\$ 63.6 \$ 17.1	\$ 1,468.6 \$ 40.2	\$ 76.4 \$ 36.4	
2.0%	Regular State School Aid	\$ 2,731.7	\$ 195.1	\$ 2,664.8	\$ 128.2	\$ 2,631.6	\$ 95.0	\$ 2,598.4	\$ 61.9	\$ 2,564.7	\$ 28.1	\$ 2,531.5	\$ -5.0	
	Preschool Formula State Aid	79.3	6.3	77.8	4.8	77.0	4.1	76.3	3.3	75.5	2.6	74.8	1.8	
	State Categorical Supplement	421.9	21.1	415.0	14.2	411.7	10.9	408.4	7.7	405.4	4.6	402.8	2.0	
	New TLS	52.3	52.3	51.3	51.3	50.8	50.8	50.3	50.3	49.8	49.8	49.3	49.3	
	Total State School Aid	\$ 3,285.1	\$ 274.8	\$ 3,208.9	\$ 198.5	\$ 3,171.1	\$ 160.8	\$ 3,133.4	\$ 123.1	\$ 3,095.5	\$ 85.1	\$ 3,058.4	\$ 48.1	
	Levy to Fund Combined District Cost Budget Guarantee	\$ 1,455.0 \$ 1.5	\$ 67.4 \$ -9.6	\$ 1,445.2 \$ 3.8	\$ 57.5 \$ -7.3	\$ 1,441.3 \$ 6.3	\$ 53.7 \$ -4.8	\$ 1,439.9 \$ 11.2	\$ 52.3 \$ 0.1	\$ 1,443.3 \$ 20.4	\$ 55.7 \$ 9.4	\$ 1,455.9 \$ 39.5	\$ 68.3 \$ 28.4	
0.0%	Regular State School Aid	\$ 2,662.5	\$ 190.0	\$ 2,597.3	\$ 124.8	\$ 2,564.1	\$ 91.6	\$ 2,531.5	\$ 59.0	\$ 2,499.5	\$ 27.0	\$ 2,466.9	\$ -5.6	
	Preschool Formula State Aid	77.7	6.2	76.3	4.7	75.5	4.0	74.8	3.3	74.1	2.5	73.3	1.8	
	State Categorical Supplement	413.6	19.2	406.9	12.4	403.6	9.1	400.4	6.0	397.5	3.0	394.9	0.4	
	New TLS	52.3	52.3	51.3	51.3	50.8	50.8	50.3	50.3	49.8	49.8	49.3	49.3	
	Total State School Aid	\$ 3,206.1	\$ 267.6	\$ 3,131.7	\$ 193.2	\$ 3,094.0	\$ 155.5	\$ 3,057.0	\$ 118.5	\$ 3,020.8	\$ 82.3	\$ 2,984.4	\$ 45.9	
	Levy to Fund Combined District Cost Budget Guarantee	\$ 1,442.1 \$ 1.4	\$ 43.1 \$ -33.3	\$ 1,432.4 \$ 3.7	\$ 33.5 \$ -31.1	\$ 1,429.2 \$ 6.2	\$ 30.3 \$ -28.6	\$ 1,427.9 \$ 11.0	\$ 29.0 \$ -23.7	\$ 1,430.6 \$ 20.0	\$ 31.7 \$ -14.8	\$ 1,443.1 \$ 38.7	\$ 44.1 \$ 3.9	

Notes:

*All FY 2017 estimates are based on FY 2016 estimates. The State percent of growth noted for FY 2016 and FY 2017 assumes the same State percent of growth rates for regular school aid and the State categorical supplements.

FY 2016 and FY 2017 estimates are based on a variety of assumptions that were based on the LSA program version and run date. Any changes to those assumptions or other variables will impact these estimates.

New TLS (Teacher Leadership Supplement State Categorical) is estimated based on a base value of \$49.3 million and will likely change once the TLS grants are awarded by the Department of Education (slated to occur in early 2015).

Regular State School aid and Total State School aid includes excess sales/use tax for school infrastructure funds that are deposited into the Property Tax Equity and Relief (PTER) Fund.

Program used: FY15_V2.2

Date run = 8/28/2014