

## Legislative Services Agency: Estimated FY 2015 School Aid Amounts Compared to FY 2014

(Dollars in Millions)

Program Funding:	FY 2014	FY 2015	FY 2015 vs. FY 2014	% Change
Regular Program District Cost	\$ 2,926.1	\$ 3,059.8	\$ 133.7	4.6%
Regular Program Budget Guarantee	11.2	3.2	-8.0	-71.6%
Total Supplemental Weighting	66.8	75.6	8.8	13.1%
District Special Education	389.3	398.9	9.5	2.5%
Dropout and Dropout Prevention	97.2	103.5	6.3	6.5%
Enrollment Audit Adjustment	0.1	-0.2	-0.3	-327.3%
Teacher Salary Supplement (District)	252.1	263.0	11.0	4.3%
Professional Development Supplement (District)	28.6	29.8	1.2	4.4%
Early Intervention Supplement (District)	31.1	32.4	1.4	4.4%
<i>AEA Special Education (with adjustment)</i>	147.5	153.1	5.6	3.8%
<i>AEA Media Services</i>	25.5	26.7	1.1	4.5%
<i>AEA Education Services</i>	28.2	29.5	1.3	4.4%
<i>AEA Sharing</i>	0.2	0.1	-0.1	-60.2%
<i>Total AEA Reduction</i>	-22.5	-22.5	0.0	0.0%
<i>Teacher Salary Supplement (AEA)</i>	14.2	14.8	0.6	4.2%
<i>Professional Development Supplement (AEA)</i>	1.7	1.7	0.1	4.3%
<b>Combined District Cost</b>	<b>\$ 3,997.2</b>	<b>\$ 4,169.4</b>	<b>\$ 172.1</b>	<b>4.3%</b>
Statewide Voluntary Preschool Program	\$ 66.1	\$ 70.0	\$ 3.9	5.8%
<b>Funding Sources:</b>				
State Aid from General Fund	\$ 2,716.9	\$ 2,865.5	\$ 148.6	5.5%
Excess from SAVE Fund	8.7	8.2	-0.4	-4.7%
<b>Total State Aid</b>	<b>\$ 2,725.6</b>	<b>\$ 2,873.8</b>	<b>\$ 148.2</b>	<b>5.4%</b>
Uniform Levy Amount	\$ 759.4	\$ 783.7	\$ 24.4	3.2%
Additional Levy Total	578.6	582.5	3.9	0.7%
Comm./Ind. Replacement - Uniform Levy Portion		-9.3		
Comm./Ind. Replacement - Additional Levy Portion		-7.3		
<b>Total Levy to Fund Combined District Cost</b>	<b>\$ 1,338.0</b>	<b>\$ 1,349.7</b>	<b>\$ 11.7</b>	<b>0.9%</b>
<b>Budget Enrollment</b>	476,245.0	478,920.9	2,675.9	0.6%

Notes:

SAVE = Secure an Advanced Vision for Education

AEA = Area Education Agency

Comm./Ind. replacement amounts reflect the adjustments made to the uniform and additional levies and do not include replacement funds for other school levies. The source of these replacement dollars is from an standing appropriation that provide property tax replacement dollars due to the reduction in commercial and industrial taxable valuations.

*AEA program funding is noted by italicized items.*

Totals may not sum due to rounding.

Source:

Iowa Department of Management, School Aid file

LSA analysis and calculations