

Legislative Services Agency: FY 2026 School Aid Estimates (Statewide Dollars in Millions)

2.00%	Set a State Percent of Growth
\$ 0	Set additional dollars to SCPP separate from the SSA
Yes	Select if the PTRP is renewed ("No" is current law)
\$ 25,000,000	Select AEA reduction in addition to current law (\$7,500,000)
\$ 21,881,303	Transfer from Taxpayer Relief Fund FY 2026

State Supplemental Aid (SSA)	\$	157
Additional Dollars	\$	0
Total Change	\$	157
FY 2026 State Cost Per Pupil (SCPP)	\$	7,983
Total AEA Reduction	\$	32,500,000

Program Funding:	FY 2025	Est. FY 2026	Est. Change	% Change
Regular Program District Cost	\$ 3,790.5	\$ 3,842.2	\$ 51.7	1.36%
Regular Program Budget Adjustment	15.5	25.0	9.5	61.56%
Supplementary Weighting (District)	129.7	140.7	11.0	8.50%
Special Education Instruction (District)	536.7	552.5	15.8	2.94%
Teacher Salary Supplement (District)	401.1	450.1	48.9	12.19%
Professional Development Supplement (District)	38.0	39.4	1.4	3.75%
Early Intervention Supplement (District)	41.3	42.8	1.5	3.75%
Teacher Leadership Supplement (District)	189.2	196.3	7.1	3.74%
AEA Special Ed Support District Cost	188.9	191.8	2.9	1.55%
AEA Special Ed Support Adjustment	0.8	1.2	0.3	40.50%
AEA Media Services	33.1	33.6	0.5	1.39%
AEA Ed Services	36.6	37.1	0.5	1.40%
AEA Sharing	0.2	0.2	-0.0	-0.48%
AEA Teacher Salary Supplement	18.6	18.9	0.3	1.72%
AEA Professional Development Supplement	0.0	0.0	0.0	
AEA Statewide State Aid Reduction	-32.5	-32.5	0.0	0.00%
Dropout and Dropout Prevention	149.5	149.5	0.0	0.00%
Combined District Cost	\$ 5,536.3	\$ 5,688.8	\$ 152.5	2.75%
Statewide Voluntary Preschool Program	\$ 91.4	\$ 91.1	\$ -0.3	-0.36%

State Aid:	FY 2025	Est. FY 2026	Est. Change	% Change
Regular Program	\$ 1,989.4	\$ 2,025.4	\$ 36.0	1.81%
Supplementary Weighting	108.4	118.8	10.4	9.55%
Special Education Weighting	473.8	487.7	14.0	2.95%
Property Tax Adjustment Aid (1992)	6.4	6.2	-0.2	-3.64%
Property Tax Replacement Payment (PTRP)	126.8	136.7	9.9	7.82%
Adjusted Additional Property Tax - General Fund	24.0	24.0	0.0	0.00%
Statewide Voluntary Preschool Program	91.4	91.1	-0.3	-0.36%
Minimum State Aid	1.3	1.2	-0.1	
State Aid from General Fund	\$ 3,787.6	\$ 3,889.7	\$ 102.0	2.69%
Transfer from Taxpayer Relief Fund	\$ 13.9	\$ 21.9	\$ 8.0	57.63%
Transfer from Economic Emergency Fund	8.0	0	-8.0	-100.00%
*Adjusted Additional Property Tax - SAVE Fund	29.0	31.6	2.6	9.06%
Foundation Base Supplement (FBS)	9.7	10.2	0.5	5.63%
Total State Aid (Includes Non-General Fund)	\$ 3,848.2	\$ 3,953.4	\$ 105.2	2.73%

Local Property Tax:	FY 2025	Est. FY 2026	Est. Change	% Change
Uniform Levy Amount	\$ 1,156.5	\$ 1,199.3	\$ 42.9	3.71%
Additional Levy	590.1	605.4	15.3	2.60%
Total Levy to Fund Combined District Cost	\$ 1,746.5	\$ 1,804.7	\$ 58.2	3.33%
Comm/Ind - Uniform Levy Adjustments	23.9	19.3	-4.7	-19.56%
Comm/Ind - Additional Levy Adjustments	10.1	0.0	-10.1	

Miscellaneous Information:	FY 2025	Est. FY 2026	Est. Change	% Change
Budget Enrollment	483,699	480,665	-3,033	-0.63%
Number of Districts with Budget Adjustment	140	159	19	13.57%
Percentage of Districts with Budget Adjustment	43.08%	48.92%		
Statewide Category Totals	\$ 688.2	\$ 747.5	\$ 59.3	8.61%
Property Tax Relief Payment Per Pupil	223	241	18	8.07%
Foundation Base Supplement Per Pupil	5	10	5	100.00%
Statewide AEA Funding	245.7	250.3	4.6	1.85%
Transportation Equity Program	31.1	31.7	0.6	2.00%

Notes:

Totals may not sum due to data duplication and exclusion. For example, other funds are provided by State Aid but not included in the State Aid section because they are represented in the Program Funding section listed above. The Transportation Equity Program is not included in State Aid totals.

Professional Development Supplement (PDS)
Area Education Agency (AEA)

*Secure an Advanced Vision for Education (SAVE) Fund

The provision for Minimum State Aid requires that the State provide at least \$300 per student.

Sources: Department of Management (School Aid File), LSA analysis and calculations.