

Legislative Services Agency: FY 2021 School Aid Estimates — Governor's Recommendations (Statewide Dollars in Millions)

State Percent of Growth: 2.50%	State Cost Per Pupil: \$7,052	State Supplemental Aid: \$172
AEA Reduction: \$7,500,000	Additional Reduction: \$15,000,000	Total AEA Reduction: \$22,500,000

Program Funding:	FY 2020	Est. FY 2021	Est. Change	% Change
Regular Program District Cost	\$ 3,364.1	\$ 3,465.2	\$ 101.1	3.01%
Regular Program Budget Adjustment	9.8	7.7	-2.1	-21.15%
Supplementary Weighting (District)	104.8	106.7	1.9	1.80%
Special Education Instruction (District)	460.2	479.1	18.9	4.10%
Teacher Salary Supplement (District)	288.6	297.1	8.5	2.94%
Professional Development Supplement (District)	32.7	33.7	1.0	2.95%
Early Intervention Supplement (District)	35.6	36.6	1.1	2.95%
Teacher Leadership Supplement (District)	162.7	167.6	4.8	2.98%
AEA Special Ed Support District Cost	167.3	172.6	5.2	3.14%
AEA Special Ed Support Adjustment	1.4	1.1	-0.3	-22.00%
AEA Media Services	29.3	30.2	0.9	2.99%
AEA Ed Services	32.4	33.3	1.0	2.98%
AEA Teacher Salary Supplement	16.4	16.9	0.5	3.18%
AEA Professional Development Supplement	1.9	2.0	0.1	3.19%
Dropout and Dropout Prevention	124.9	124.9	0.0	0.00%
Combined District Cost	\$ 4,809.6	\$ 4,952.1	\$ 142.6	2.96%
Statewide Voluntary Preschool Program	\$ 86.2	\$ 88.2	\$ 2.0	2.37%

State Aid:	FY 2020	Est. FY 2021	Est. Change	% Change
Regular Program	\$ 1,903.0	\$ 1,932.9	\$ 29.9	1.57%
Supplementary Weighting	89.5	90.8	1.3	1.45%
Special Education Weighting	401.6	418.1	16.5	4.11%
Property Tax Adjustment Aid (1992)	7.7	7.4	-0.4	-4.92%
Property Tax Replacement Payment (PTRP)	62.6	75.1	12.4	19.80%
Adjusted Additional Property Tax - General Fund	24.0	24.0	0.0	0.00%
Statewide Voluntary Preschool Program	86.2	88.2	2.0	2.37%
Minimum State Aid	0.0	0.0	0.0	
Work-Based Learning Coordinators	0.0	1.0	1.0	100.00%
State Aid from General Fund	\$ 3,285.4	\$ 3,381.1	\$ 95.7	2.91%
*Excess from SAVE Fund	10.1	10.4	0.3	2.67%
Total State Aid (Includes Non-General Fund)	\$ 3,295.6	\$ 3,391.5	\$ 95.9	2.91%

Local Property Tax:	FY 2020	Est. FY 2021	Est. Change	% Change
Uniform Levy Amount	\$ 948.3	\$ 995.5	\$ 47.2	4.98%
Additional Levy	614.1	617.9	3.7	0.61%
Total Levy to Fund Combined District Cost	\$ 1,562.5	\$ 1,613.4	\$ 50.9	3.26%
Comm/Ind - Uniform Levy Replacement	22.8	21.9	-0.9	-3.95%
Comm/Ind - Additional Levy Replacement	14.9	14.5	-0.4	-2.73%

Miscellaneous Information:	FY 2020	Est. FY 2021	Est. Change	% Change
State Cost Per Pupil	\$ 6,880	\$ 7,052	\$ 172	2.50%
Number of Districts with Budget Adjustment	114	100	-14	-12.28%
Percent of Districts with Budget Adjustment	34.86%	30.58%		
Statewide Categoricals Total	\$ 537.9	\$ 553.8	\$ 15.9	2.96%
Property Tax Relief Payment Per Per Pupil	110	131	21	19.09%
Statewide AEA Funding Reduction	-22.5	-22.5	0.0	0.00%
Statewide AEA Funding	226.2	233.6	7.3	3.23%
Transportation Equity Fund	19.0	24.5	5.5	28.82%

Notes:

Totals may not sum due to data duplication and exclusion. For example, other funds are provided by State Aid but not included in the State Aid section because the funds are represented in the Program Funding section listed above. Transportation Equity Fund dollars are not included in the total State aid amounts.

The provision for minimum State aid requires that the State provide at least \$300 per student.

*Secure an Advanced Vision for Education (SAVE) Fund.

Sources: Department of Management (School Aid File), LSA analysis and calculations