

Legislative Services Agency: Final FY 2020 State School Aid Amounts (Statewide Dollars in Millions)

Program Funding:	FY 2019	FY 2020	Est. Change	% Change
Regular Program District Cost	\$ 3,285.5	\$ 3,364.1	\$ 78.6	2.39%
Regular Program Budget Adjustment	25.5	9.8	-15.7	-61.70%
Supplementary Weighting (District)	98.7	104.8	6.1	6.14%
Special Education Instruction (District)	440.9	460.2	19.4	4.39%
Teacher Salary Supplement (District)	282.9	288.6	5.7	2.01%
Professional Development Supplement (District)	32.1	32.7	0.6	1.99%
Early Intervention Supplement (District)	34.9	35.6	0.7	1.95%
Teacher Leadership Supplement (District)	159.5	162.7	3.3	2.05%
AEA Special Ed Support District Cost	163.1	167.3	4.2	2.58%
AEA Special Ed Support Adjustment	1.8	1.4	-0.4	-20.13%
AEA Media Services	28.7	29.3	0.6	2.14%
AEA Ed Services	31.7	32.4	0.7	2.12%
AEA Teacher Salary Supplement	16.0	16.4	0.4	2.38%
AEA Professional Development Supplement	1.9	1.9	0.0	2.34%
Dropout and Dropout Prevention	124.3	124.9	0.6	0.50%
Combined District Cost	\$ 4,704.3	\$ 4,809.6	\$ 105.3	2.24%
Statewide Voluntary Preschool Program	\$ 82.2	\$ 86.2	\$ 3.9	4.76%
State Aid:	FY 2019	FY 2020	Est. Change	% Change
Regular Program	\$ 1,937.8	\$ 1,903.0	\$ -34.8	-1.80%
Supplementary Weighting	86.0	89.5	3.4	3.98%
Special Education Weighting	384.5	401.6	17.0	4.43%
Property Tax Adjustment Aid (1992)	8.1	7.7	-0.3	-4.31%
Property Tax Replacement Payment (PTRP)	52.1	62.6	10.6	20.29%
Adjusted Additional Property Tax - General Fund	24.0	24.0	0.0	0.00%
Statewide Voluntary Preschool Program	82.2	86.2	3.9	4.76%
Minimum State Aid	0.0	0.0	0.0	
State Aid from General Fund	\$ 3,207.6	\$ 3,285.4	\$ 77.9	2.43%
Excess from SAVE Fund*	9.7	10.1	0.4	3.75%
Total State Aid (Includes Non-General Fund)	\$ 3,217.3	\$ 3,295.6	\$ 78.2	2.43%
Local Property Tax:	FY 2019	FY 2020	Est. Change	% Change
Uniform Levy Amount	\$ 905.4	\$ 948.3	\$ 43.0	4.75%
Additional Levy	624.9	614.1	-10.7	-1.72%
Total Levy to Fund Combined District Cost	\$ 1,530.3	\$ 1,562.5	\$ 32.2	2.11%
Comm/Ind - Uniform Levy Replacement	22.9	22.8	-0.1	-0.61%
Comm/Ind - Additional Levy Replacement	16.2	14.9	-1.3	-7.85%
Miscellaneous Information:	FY 2019	FY 2020	Est. Change	% Change
Budget Enrollment	486,264	487,652	1,387	0.29%
State Cost Per Pupil	\$ 6,736	\$ 6,880	\$ 144	2.14%
Number of Districts with Budget Adjustment	178	114	-64	-35.96%
Percent of Districts with Budget Adjustment	53.94%	34.86%		
Property Tax Relief Payment Per Pupil	\$ 92	\$ 110	\$ 18	19.57%
Statewide AEA Funding Reduction	-22.5	-22.5	0.0	0.00%
Statewide AEA Funding	220.7	226.2	5.6	2.53%

Notes:

Totals may not sum due to data duplication and exclusion. For example, other funds are provided by State Aid but not included in the State Aid section because the funds are represented in the Program Funding section listed above.

The provision for minimum State aid requires that the State provide at least \$300 per student.

* SAVE = Secure an Advance Vision for Education (SAVE) Fund.

Sources: Department of Management (School Aid File), LSA analysis and calculations