

Iowa Legislative Fiscal Bureau

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Des Moines, IA 50319
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Governor's Office of Drug Control Policy

ISSUE

This **Issue Review** provides information on the role of the Governor's Office of Drug Control Policy as it relates to substance abuse and statewide coordination of efforts for prevention, treatment, and enforcement.

AFFECTED AGENCIES

Governor's Office of Drug Control Policy
Department of Corrections (DOC)
Department of Education
Department of Public Health
Department of Public Safety (DPS)
Department of Human Services (DHS)

CODE AUTHORITY

Chapter 80E, Code of Iowa

BACKGROUND

The Governor's Office of Drug Control Policy, formerly the Governor's Alliance on Substance Abuse (GASA), was originally established in 1987 under the Department of Public Health. In 1989, the Alliance was transferred to the Drug Enforcement and Abuse Prevention Coordinator, a position appointed by the Governor, and an agency separate from the Department of Public Health.

The Alliance was given independent status in 1989 due to the overall mission of coordinating with several State agencies and the resources managed by the Alliance required extensive interaction with the criminal justice and law enforcement systems. This was considered to be incompatible with the mission of the Department of Public Health.

During the 2000 Legislative Session, HF 2153 (Drug Policy Coordination Act) changed the name of the Alliance to the Governor's Office of Drug Control Policy and the title of the Drug Enforcement and Abuse Prevention Coordinator to Drug Policy Coordinator. The Act also created the Drug Policy Advisory Council by combining three councils under the purview of the Office.

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CURRENT SITUATION

The mission of the Governor's Office of Drug Control Policy is to develop drug control initiatives within a comprehensive strategy. The Office, as required by Chapter 80E, Code of Iowa, coordinates and collaborates on an on-going basis with a core group of other State agencies, including the Departments of Corrections (DOC), Education, Public Health, Public Safety (DPS), and Human Services (DHS), to become familiar with all programs affecting substance abuse and drug trafficking.

The Office is required to submit an annual report to the Governor and the General Assembly concerning its activities and programs and those of other departments in relation to substance abuse prevention and education programs, substance abuse treatment programs, and drug enforcement. **Attachment A** provides a summary from the Office's 2002 annual report of all estimated FY 2002 state and federal funding of Iowa substance abuse programs, including prevention, treatment, and enforcement efforts.

In addition, the Drug Policy Coordinator assists in the development of local and community strategies to fight substance abuse, including local law enforcement, education, and treatment activities. The Coordinator also chairs the Drug Policy Advisory Council, which consists of a prosecuting attorney, substance abuse treatment specialists, law enforcement officers, a prevention specialist, a judge, and representatives from the DOC, Department of Education, the Department of Public Health, the DHS, the DPS, and the Department of Human Rights. The Council reviews and approves the drug control strategy and subsequent annual report.

During the last year, the Office has collaborated with the Department of Public Health to transition certain prevention programs from the Office to the Department of Public Health, Division of Health Promotion, Prevention, and Addictive Behaviors. As part of this process, three of the Office's main prevention programs, including the Substance Abuse Free Environment (SAFE) Program, the Drug-Free Workplace Education Program, and the Iowa Mentoring Partnership are proposed for transfer to the Department of Public Health. The reason for the proposed transfers is to avoid duplication as these types of programs are now required to be administered under the federal Preventive Health and Health Services Block Grant, which is administered by the Department of Public Health. The transfer of the programs, including 2.0 FTE positions, is planned for FY 2004.

FUNDING

The Governor's Office of Drug Control Policy received a FY 2003 net General Fund appropriation of approximately \$255,000 and 11.0 FTE positions. **Table 1** details how the appropriation will be utilized for FY 2003. The majority of the FY 2003 appropriation (\$171,000) will be used to cover the required administrative match for three federal block grants.

Of the 11.0 FTE positions, 10.0 are filled, with one vacancy due to an early retirement. All FTE positions are federally funded, with the exception of 0.25 FTE position for the Drug Policy Coordinator and 0.10 FTE position for the Associate Director that are paid from the General Fund appropriation. Federal guidelines do not permit the position of the Drug Policy Coordinator to be 100.0% federally funded due to the amount of time the Coordinator devotes to activities that are only State-related, such as lobbying for federal funds.

Table 1
Governor's Office of Drug Control Policy
Budget for FY 2003 General Fund Appropriation

<u>Position or Program</u>	<u>Description</u>	<u>Amount</u>
Drug Policy Coordinator	0.25 FTE position	\$ 24,694
Operational Budget for Drug Policy Coordinator	Communications, equipment, printing, supplies, travel, and utilities	51,033
Associate Director	0.10 FTE position	8,622
Federal Byrne Block Grant	State Matching Funds	163,841
Federal Local Law Enforcement Block Grant	State Matching Funds	1,111
Federal Residential Substance Abuse Treatment for Prisoners Block Grant	State Matching Funds	5,803
Total		<u><u>\$ 255,104</u></u>

DRUG ABUSE RESISTANCE EDUCATION (DARE) PROGRAM FUNDING

The Drug Abuse Resistance Education (DARE) Program is a school-based prevention training curriculum for students in kindergarten through high school. The Governor's Office of Drug Control Policy has not received a General Fund appropriation for the Program since FY 2001, when \$80,000 was appropriated. No federal funds are used for the Program. The Office receives revenues from surcharges assessed on fines for convictions of Operating While Intoxicated (OWI) and for convictions relating to offenses for the possession, manufacture, or delivery of controlled substances. The Office is required to use these funds for drug abuse resistance education programs, which may include, but are not limited to, the DARE Program.

When the General Fund appropriation for the DARE Program was eliminated, the surcharge amount was raised from \$5.00 to \$10.00. In FY 2002, the Office received approximately \$91,000 from surcharge fees that were used to provide funding to the DARE Association for the purchase of t-shirts and workbooks for students that participate in the training curriculum. During the 2001-2002 school year, approximately 38,000 Iowa students received the training curriculum. It is anticipated the surcharge fees will generate an estimated \$115,000 in revenue for FY 2003.

FEDERAL GRANT ADMINISTRATION

The Governor's Office of Drug Control Policy administers federal grants for the purpose of improving the criminal justice system through support of drug enforcement, abuse prevention, and criminal justice treatment programs across the State. In addition, the Office provides program and fiscal technical assistance to State and local agencies, as well as program evaluation and grants management.

The Office will receive an estimated \$8.1 million in federal block grant and discretionary funds in FY 2003. The following list is limited to the major federal block grants administered by the Office that require match from the General Fund appropriation.

- **Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program** - Federal block grant program that assists State and local units of government with projects designed to reduce crime and improve the effectiveness of the criminal justice system, reduce the availability and demand for illegal drugs, increase offender accountability and improve offender habilitation, and enhance youth and family wellness. The Office reports that over 50.0% of this grant is used to provide funding to 25 local drug task forces, and the Office provides coordination and oversight to these task forces. An estimated \$6.5 million will be received for State FY 2003, which includes carryover funds from FY 2002.

The Office is permitted to retain up to 10.0% of the grant for administration that must be matched on a 3-to-1 matching basis. For every three dollars in federal funding, the Office must provide one dollar of State match. For FY 2003, the Office has budgeted approximately \$492,000 of the grant for administration, which will require approximately \$164,000 from the General Fund appropriation for State match. The Office awards the funds on a competitive basis to State and local government sub-recipients who are required to provide a 25.0% cash match.

- **Local Law Enforcement Block Grant Program (LLEBG)** - Federal block grant program that provides financial assistance to state and local units of government for projects that reduce crime and improve public safety. An estimated \$342,000 will be received for State FY 2003, which includes carryover funds from FY 2002.

The Office is permitted to retain approximately \$10,000 (3.0%) of the grant for administration that must be matched with approximately \$1,000 from the General Fund appropriation. The Office awards the funds on a competitive basis to State and local government sub-recipients that are required to provide a 10.0% cash match.

- **Residential Substance Abuse Treatment for State Prisoners Grant Program (RSAT)** - Federal block grant program that provides funding to implement residential substance abuse programs for individual and group treatment activities for adult and juvenile offenders in residential facilities, including jail, prison, community corrections residential facilities, and juvenile facilities. An estimated \$840,000 will be received for State FY 2003, which includes carryover funds from FY 2002.

The U.S. Department of Justice approves the use of administrative funds from this grant on a case-by-case basis. For FY 2003, the Office has been permitted to retain approximately \$25,000 (3.0%) of the grant for administration that must be matched with approximately \$6,000 from the General Fund appropriation. The Office awards the funds selectively to qualifying State prisons, community corrections agencies, and DHS-supported institutions for programs that house inmates and meet strict federal guidelines. The programs are required to provide a 25.0% cash match.

SUBSTANCE ABUSE PREVENTION PROGRAMS

The Governor's Office of Drug Control Policy receives federal discretionary grant funds to support drug enforcement and substance abuse prevention efforts and programs administered by the Office. Since FY 1999, it is estimated that the Office has secured an estimated \$4.8 million in federal discretionary funds to be used for the enhancement of drug control measures.

Federal discretionary funds fluctuate from year to year and do not require State matching funds. The Office reports that the majority of these non-formula grants are the outcome of on-going negotiations between the Drug Policy Coordinator and Iowa's Congressional delegation and federal

agencies. The following list provides the main substance abuse prevention efforts and programs provided by the Office. Some, but not all, are provided with the use of federal discretionary funds.

- **Face It Together (FIT)** - The Office coordinates the activities of the FIT Committee, which is comprised of representatives from the business, medical, law enforcement, treatment, prevention, media, religious, school, and government communities. Activities include a drug-free workplace education program, a faith-based initiative, and a youth mentoring program.
- **Interactive Methamphetamine Education Program** - An interactive computer education program designed to educate 5th and 6th grade students about the dangers of methamphetamine. CD-ROM kits were distributed to almost 500 sites during the 2001-2002 school year. While only a small number of schools have reported back to evaluators to date, 75.0% of educators that returned evaluations gave the five-lesson Program a grade of "A".
- **Iowa Mentoring Partnership (IMP)** - The Partnership networks local programs throughout the State to identify needs and engage more lowans in mentoring that has been reported in national research studies as being effective in deterring youth from using illegal drugs and alcohol and engaging in truancy and violence.
- **Iowa Substance Abuse Free Environment (SAFE) Community Program** - Assists communities in forming coalitions to address substance abuse and related problems. The process of becoming a SAFE community leads coalition members through an analysis of community needs and resources and requires that an action plan to address those needs be created. Since the beginning of the Program in 1989, a total 115 Iowa communities have completed the SAFE community certification process.
- **Iowa Substance Abuse Information Center** - Iowa's one-stop clearinghouse for substance abuse information, treatment referral, and crisis counseling. In FY 2002, the Center's web site recorded 87,844 users, the toll-free hotline averaged 50 calls per month, and more than 3.8 million pieces of health materials were distributed across the State.
- **Partnership for a Drug-Free Iowa (PDFI)** - A private, non-profit organization consisting of Iowa leaders from the media, advertising, and business sources. The partnership conducts a statewide multi-media public service awareness campaign aimed at reducing the incidence of substance abuse by shaping attitudes and impacting behavior. The campaign nets approximately \$2.0 million in donated media time each year.

ALTERNATIVES

The following alternatives have been suggested with regard to the Governor's Office of Drug Control Policy that the General Assembly may wish to consider:

- Transfer the responsibilities of the Governor's Office of Drug Control Policy to the Department of Public Health.

Given the Office's current drug enforcement coordination activities and administration of federal, State, and local law enforcement grant funds, the General Assembly may wish to consider the practicality of the Department of Public Health performing these duties in relation to its mission of promoting public health programs.

- Transfer the responsibilities of the Governor's Office of Drug Control Policy to the DPS.

The DPS receives funding from the federal Byrne Memorial State and Local Law Enforcement Block Grant administered by the Office of Drug Control Policy. If the DPS became the administering agency, federal guidelines might not permit the Department to be eligible for the funds. If federal guidelines would permit this, certain oversight measures might be necessary to ensure that a conflict of interest would not arise by having a State law enforcement agency that is eligible to receive the funds administer them.

In addition, given that a portion of the federal Byrne grant funds and all of the Residential Substance Abuse Treatment for State Prisoners (RSAT) grant funds provide funding for treatment initiatives, such as Drug Courts and in-prison therapeutic communities, the General Assembly may wish to consider the practicality of the DPS assuming responsibility for administering these funds based on the treatment role of Drug Courts versus the enforcement role of the DPS.

- Divide the prevention, treatment, and enforcement program responsibilities of the Governor's Office of Drug Control Policy between the Department of Public Health and the DPS.
- Maintain the Governor's Office of Drug Control Policy as an independent State agency.

BUDGET IMPACT

The FY 2003 General Fund appropriation of approximately \$255,000 for the Governor's Office of Drug Control Policy provides funding for a total of 0.35 FTE position (\$33,000), the Drug Policy Coordinator's operating budget (\$51,000), and State matching fund requirements for federal funds (\$171,000).

If the current responsibilities of the Office and the Drug Policy Coordinator were transferred to another State agency, the cost savings to the General Fund would be minimal, if any.

If the General Assembly chose to transfer only certain responsibilities to another agency by re-defining or eliminating the role of the Drug Policy Coordinator and/or Associate Director, some cost savings to the General Fund might be recognized depending on how the General Assembly might choose to fund or not fund the two positions. While cost savings to the General Fund of some amount would occur, the State could lose a substantial amount of federal discretionary funds that are secured through the work of the Drug Policy Coordinator and Associate Director.

If the General Assembly chose to reduce the amount of funding allowed to be retained by the administering agency for the administration of the Byrne Memorial State and Local Law Enforcement Block Grant and the Local Law Enforcement Block Grant, some cost savings could be recognized because the amount of General Fund money needed to provide a match would be reduced.

The Legislative Fiscal Bureau (LFB) is available to assist legislators in exploring alternatives with regard to this information or others that may be identified.

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***FY 2002 STATE AND FEDERAL FUNDING OF IOWA
SUBSTANCE ABUSE PROGRAMS**

Prevention
Treatment
Enforcement &
Adjudication

*Programs listed herein focus on substance abuse and associated issues (e.g. crime, violence & delinquency), except as noted.
Funding estimates do not include local or private resources.*

***State funding amounts were reported prior to November 1, 2001 and do not reflect changes that were pending at that time.
Please consult departments for updated information.**

Source: Governor's Office of Drug Control Policy 2002 Annual Report

FY 2002 Prevention Programs

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
Governor's Office of Drug Control Policy					
(1) Drug Policy Coordination	Coordination of substance abuse programs & strategies involving local, state, federal & private agencies/organizations.	\$102,203			\$102,203
(2) Community-Based Substance Abuse Prevention	Mobilization of SAFE community coalitions to involve local citizens in a process to prevent substance abuse & associated crime & violence. Includes support for the statewide clearinghouse Iowa Substance Abuse Information Center.	\$124,567	\$357,298		\$481,865
(3) Methamphetamine Education	Initiatives to create greater awareness about the dangers of methamphetamine use & manufacture. Includes training, student drug education & community prevention activities.		\$245,675		\$245,675
(4) State & Local Law Enforcement Assistance Formula Grant Program	Community crime & substance abuse prevention projects designed at neighborhood, city, county & state levels.	\$3,925	\$116,054		\$119,979
(5) Drug Abuse Resistance Education	Student education materials for use statewide by certified D.A.R.E. instructors to teach substance abuse prevention techniques/resistance skills.			\$80,000 <i>(Projected surcharge funds)</i>	\$80,000

Iowa Department of Education

FY 2002 Prevention Programs

(6) Community Empowerment	Home visitation & preschool parent education & child care for children ages 0-5 & their families in designated community empowerment areas.	<i>*Substance abuse prevention is a component of this program, but is not a primary focus.</i>			NA
<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
(7) K-3 Innovative Grants	Education support programs for parents of children ages 0-3 years. Grant funds for at-risk children ages 3-5 in preschool programs & school improvement for children grades K-3.	<i>*Substance abuse prevention is a component of this program, but is not a primary focus.</i>			NA
(8) Parent Education & Support	Education support programs for parents of children ages 0-3 years. Grant funds for at-risk children ages 3-5 in preschool programs & school improvement for children grades K-3.	<i>*Substance abuse prevention is a component of this program, but is not a primary focus.</i>			NA
(9) Safe & Drug-Free Schools & Communities	Schools & communities working to reduce substance abuse & violence. Includes development & expansion of prevention & intervention programs for students in K-12, a comprehensive school program for parents, & community & school collaborations.		\$2,735,898		\$2,735,898
(10) School-Based Youth Services Programs	Youth service education at centers in or near schools, to increase the potential of service agencies to deliver services coordinated with education.	<i>*Substance abuse prevention is one component of this program, but is not a primary focus.</i>			NA
(11) Shared Visions	Education support programs for parents of children ages 0-3 years. Grant funds for at-risk children ages 3-5 in preschool programs & school improvement for children grades K-3.	<i>*Substance abuse prevention is one component of this program, but is not a primary focus.</i>			NA
(12) Success4	Comprehensive school improvement involving AEAs & 300 sites to mobilize students, families, schools & communities to foster healthy, social, emotional, intellectual & behavioral development of children & youth.		\$2,550,000		\$2,550,000

FY 2002 Prevention Programs

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
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Iowa Department of Human Rights, Division of Criminal & Juvenile Justice Planning

(13) Combating Underage Drinking	Public awareness campaigns, community projects & other state & local efforts to prevent underage consumption of alcohol.		\$360,000		\$360,000
(14) Juvenile Justice Youth Development Program	Development of community prevention programs & youth development efforts—providing greater accountability in the juvenile justice system—including substance abuse prevention, school-based & other programs designed to reduce the risks to Iowa youth & to strengthen their assets.	\$688,750	\$653,100		\$1,341,850

Iowa Department of Public Defense, Iowa National Guard

(15) Drug Demand Reduction	Support for community & school based drug prevention programs. Provides role models to educate youth on the harm of drugs. Assists community coalitions in deterring youth substance abuse & conducting parent training.		\$336,191		\$336,191
(16) Internal Prevention & Control	Mandatory drug testing to deter Iowa National Guard members from using illegal drugs.		\$72,800		\$72,800
(17) Iowa Starbase	Year round program for 5 th -8 th grade students, to develop substance-free leadership skills &	\$6,202	\$256,394 <i>(Plus...\$18,606</i>		\$262,596

FY 2002 Prevention Programs

student interest in science, math & technology.

*included in/from
Office of Drug
Control Policy
grant funding)*

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
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Iowa Department of Public Health, Division of Health Promotion, Prevention & Addictive Behaviors

(18) Comprehensive Prevention	Delivery of substance abuse prevention services including education, public information, problem identification, referral & community-based process. The emphasis is on primary prevention, before the individual is in need of treatment.	\$412,183	\$2,581,693	\$340,000 <i>(Gambling Funds)</i>	\$3,333,876
(19) Reconnecting Youth/Methamphetamines	Curriculum-based prevention services funded in four schools. Prevention of methamphetamine use is a core part of the curriculum.	\$30,000	\$394,420		\$424,420
(20) Innovative Prevention/County Funding	An innovative strategy of prevention programming for targeted recipients.	\$682,000			\$682,000
(21) Drug & Violence/LEEP	Prevention services targeting children & youth who are not normally served by the state or local education agencies, or populations that need special services or additional resources.		\$678,336		\$678,336
(22) Drivers Education	Integration of a research-based curriculum in drivers education programs across the state, in order to reduce underage drinking.		\$171,000		\$171,000
(23) Prevention Coordination	Coordination of substance abuse prevention programs. This includes support for the statewide clearinghouse—Iowa Substance Abuse Information Center—& training for substance abuse prevention specialists.	\$119,628	\$291,114		\$410,742

FY 2002 Prevention Programs

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
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Iowa Department of Public Health, Division of Tobacco Use Prevention & Control

(24) Tobacco Prevention	Programs to prevent the use of tobacco, including community grants, school initiatives and advertising.		\$919,947	\$6,675,000 <i>(Tobacco settlement funds. Some of these funds may go to "treatment," pending grants.)</i>	\$7,594,947
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Iowa Department of Public Safety, Governor's Traffic Safety Bureau

(25) Iowa State University Youth Program	Conducts a 2 ½-day youth conference ("Get A Grip") for high school students & advisors to develop & build leadership skills. Emphasis is placed on peer activities & positive alternatives to alcohol & drugs in communities.		\$100,000		\$100,000
(26) West Des Moines Police Department Youth Program	Focuses on youth alcohol enforcement & education for persons under 21 years of age. Includes a strong emphasis on the .02 law (zero tolerance) & traffic safety.		\$12,500		\$12,500

Iowa Veterans Home, Commission of Veteran Affairs

(27) Substance Abuse Counseling & Alcoholism	Substance abuse programming includes evaluation/assessment, referral, prevention &		\$130,967		\$130,967
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FY 2002 Prevention Programs

Prevention individual, group counseling. "Quit smoking" clinics are also offered to residents/patients.

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
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Regents: Iowa State University

(28) Drug-Free Working & Learning Environment	Substance abuse awareness program for all employees, with additional training for supervisors & academic supervisors. Notification & safety publication to all employees each year.			\$5,000	\$5,000
(29) Employee Assistance Program	Confidential & professional help for full-time employees with work or personal problems. This program is outsourced to the Richmond Center & McFarland Clinic.			\$80,667	\$80,667
(30) Student Affairs	Services offered through the Substance Abuse & Violence Program, Department of Residence, Student Counseling Center & Student Health Center. Emphasis is on prevention/education. Intervention & referral services are provided. Safe campus & residence needs are addressed through individual & environmental strategies.	\$50,000			\$50,000

Regents: University of Iowa

(31) Faculty & Staff Services	Evaluation, brief counseling, referral & follow-up for university employees & faculty members whose work performance is impaired. Education, training & prevention services for employees, supervisors & administrators are part of a drug-free workplace program. Classes	\$201,691			\$201,691
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FY 2002 Prevention Programs

on substance abuse have been initiated for supervisors.

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
(32) Student Health Service - Health Iowa	Health Iowa, the education branch of Student Health Service, conducts the student substance abuse program & coordinates campus-wide health promotion activities.	\$155,798			\$155,798
(33) Other Student Services/Stepping Up Project	Development grant from the Robert Wood Johnson Foundation's program. A Matter of Degree: Reducing High-Risk Drinking Among College Students.			\$142,819	\$142,819
(34) University Counseling Service	University Counseling Service works with students in providing substance abuse education & counseling services.	\$17,500			\$17,500
(35) College of Education Rehabilitation Counseling Program – Substance Abuse Counseling Specialization	The Master of Arts program in substance abuse counseling prepares individuals to work in a range of community settings, and provides them with expertise in prevention, assessment & treatment of substance abuse & mental health disorders, using individual, group & family therapy.				<i>*This academic program supports substance abuse efforts, but does not provide direct prevention services.</i> NA
(36) College of Education Annual Summer School for Helping Professionals	This program provides classes for community, agency & education practitioners working with individuals, groups, families & organizations dealing with substance abuse, mental health & related issues.				<i>*This academic program supports substance abuse efforts, but does not provide direct prevention services.</i> NA
(37) Addiction Technology Transfer Center (ATTC of Iowa)	The ATTC of Iowa provides instruction about substance abuse, counseling & continuing education.				<i>*This academic program supports substance abuse efforts, but does not provide direct prevention services.</i> NA
(38) Iowa Consortium for Substance Abuse Research & Evaluation	An association of institutions of higher education & departments of state government dedicated to research & evaluation in the area of substance abuse.				<i>*This research program supports substance abuse efforts, but does not provide direct prevention services.</i> NA

FY 2002 Prevention Programs

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
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Regents: University of Northern Iowa

(39) Substance Abuse Services - University Health Services	<p>Substance Abuse Services coordinates prevention, enforcement/adjudication, & treatment services on campus. Some of these services are provided by other departments, including the Counseling Center, UNI Public Safety, the Department of Residence & the Office of the Vice President of Educational & Student Services. Services/programs include:</p> <ul style="list-style-type: none"> • Presentations & prevention programming for students, faculty & staff, • Training programs for Public Safety & Department of Residence staff, • Consultation & referral services for students & employees, • Substance abuse evaluations, • Workshops for alcohol/drug policy violators, • 12-hour course for drinking drivers, • drug-free schools & communities act compliance, & • the social norms campaign to reduce binge drinking. 	\$234,288		\$23,230	\$257,518
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FY 2002 Treatment Programs

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
Governor's Office of Drug Control Policy					
(1) State & Local Law Enforcement Assistance Formula Grant Program	Rehabilitation—primarily substance abuse treatment—for criminal offenders in community-based settings & correctional institutions.	\$66,725	\$1,309,406		\$1,376,131
(2) Residential Substance Abuse Treatment for Prisoners Grant Program	Long-term substance abuse treatment provided over six to 12 months to inmates who are housed separately from other inmates.	\$2,500	\$505,662		\$508,162
Iowa Department of Corrections-Community Based Programs					
(3) OWI Specialized Treatment & Aftercare...in all 8 Judicial Districts)	Community based corrections residential treatment programs divert drunk drivers sentenced to prison. Programs provide 24-hour supervision & 220 hours of licensed substance abuse treatment & employment assistance.	\$5,273,879		\$1,877,092	\$7,150,971
(4) Dual Diagnosis & Substance Abuse Treatment...in 1 st , 5 th & 6 th Judicial Districts	Dual diagnosis residential & continuing care in the 1 st Judicial District. Dual diagnosis in the Probation/Parole Unit & substance abuse treatment for probationers/parolees in the 5 th Judicial District.	\$29,647	\$111,485 <i>(\$240,670 included in/from Office of Drug Control Policy grant funding)</i>	\$87,909	\$229,041
(5) Treatment Alternatives to Street Crime (TASC)...in 1 st , 2 nd , 4 th , 5 th , 6 th & 7 th Judicial Districts	Identification, assessment, referral & case management of probationers in 6 judicial districts. TASC serves as a bridge between the criminal justice system & substance abuse treatment.	\$906,267		\$300,706	\$1,206,973

FY 2002 Treatment Programs

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
Iowa Department of Corrections-Institutional Programs					
(6) Anamosa Licensed Treatment Alternative (ALTA)	Outpatient substance abuse treatment program offered within the prison at Anamosa.	\$111,655			\$111,655
(7) Luster Heights	Outpatient substance abuse treatment program offered at the minimum-security site operated by the Anamosa State Penitentiary in northeast Iowa.	\$76,624			\$76,624
(8) Needs Assessment at the Iowa Medical & Classification Center in Oakdale	Many incoming inmates with sentences of 10 years or less receive substance abuse assessments & placement recommendations, which are integrated into the classification process.	\$105,000			\$105,000
(9) New Frontiers at the Fort Dodge Correctional Facility	A six month cognitive-based residential substance abuse treatment program. The main components of the program are: impacts of addiction, criminal thinking, emotional management & relapse prevention.	\$331,001		<i>(\$232,721 included in/from Office of Drug Control Policy grant funding)</i>	\$331,001
(10) Primary Chemical Dependency Program at the Correctional Release Center in Newton	Outpatient substance abuse treatment program offered within the medium security prison at Newton.	\$156,994			\$156,994
(11) Project T.E.A. at the State Penitentiary in Fort Madison	A licensed substance abuse treatment program providing counseling, education & aftercare to approximately 72 inmates in the medium & minimum security sites. This program also provides awareness education to all security units & serves nearly 300 inmates a year.	\$201,859			\$201,859

FY 2002 Treatment Programs

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
(12) Residential Therapeutic Community, Outpatient Substance Abuse Treatment & Violators Program at Mitchellville	Residential & outpatient substance abuse treatment programs for women at the Iowa Correctional Institution for Women. The Therapeutic Community is similar to the men's program at Anamosa. The Violators Program is similar to the men's program at Newton.	\$314,488	<i>(\$215,184 included in/from Office of Drug Control Policy grant funding)</i>		\$314,488
(13) S.A.T. & Violator Programs at the Correctional Release Center in Newton	S.A.T. is a substance abuse treatment program for medium security site inmates separated from the institution's general population. The Violator program is an intensive 6-month program for offenders who violate terms of probation, work release or parole.	\$1,735,052			\$1,735,052
(14) Substance Abuse Treatment at Mt. Pleasant	Outpatient substance abuse treatment at the Mount Pleasant Correctional Facility.	\$342,305			\$342,305
(15) The Other Way (TOW) Treatment at the Correctional Facility in Clarinda	Comprehensive drug & alcohol treatment designed to initiate sobriety & a new lifestyle in male inmates.	\$709,312			\$709,312
(16) Therapeutic Community at Anamosa	Residential substance abuse treatment program offered within the prison at Anamosa.	\$101,999	<i>(\$226,301 included in/from Office of Drug Control Policy grant funding)</i>		\$101,999
(17) Treatment & Recovery through Education & Effort (TREE) at the North Central Correctional Facility in Rockwell City	An eight-week licensed outpatient substance abuse treatment program that involves a post-treatment aftercare component.	\$114,552			\$114,552

FY 2002 Treatment Programs

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
Iowa Department of Human Rights, Division of Criminal & Juvenile Justice Planning					
(18) Juvenile Justice & Delinquency Prevention Act Grant Program	<p>Model projects that concentrate on youth involved in the juvenile justice system that address:</p> <ul style="list-style-type: none"> • Mental health needs of delinquents, • Minority youth held in detention that would be eligible for lesser level of supervision, & • Aftercare services for youth released from the State Training School & the Iowa Juvenile Home. 		\$340,000		\$340,000
(19) Juvenile Justice Youth Development Program	Development of community intervention programs & sanctions—providing greater accountability in the juvenile justice system—including substance abuse prevention, school-based & other programs designed to reduce the risks to Iowa youth & to strengthen their assets.		\$2,364,259		\$2,364,259
Iowa Department of Human Services, Division of Adult, Children & Family Services					
(20) Foster Care	Administration of payments for youth in foster care in licensed substance abuse treatment facilities & 24-hour out-of-home care.	\$1,134,894	\$703,480		\$1,838,374
(21) Juvenile Justice County-Based Reimbursement	Reimbursement to counties for court ordered substance abuse treatment, care & drug testing.	\$563,097			\$563,097

FY 2002 Treatment Programs

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
(22) Juvenile Substance Abuse Treatment	Substance abuse treatment for juveniles in the state institutions at Eldora & Toledo.	\$595,454	<i>(\$201,991 included in/from Office of Drug Control Policy grant funding)</i>		\$595,454

Iowa Department of Human Services, Division of Medical Services

(23) Iowa Residential Treatment Center	60-bed primary residential chemical dependency treatment program for adults serving voluntary & court-ordered admissions & correctional third-offense OWI offenders.	\$1,547,603			1,547,603
(24) Iowa Plan for Behavioral Health	Medicaid funded managed substance abuse treatment includes inpatient hospital treatment, residential treatment, outpatient treatment, halfway houses & continuing care.	\$3,763,954	\$6,408,896		\$10,172,850

Iowa Department of Public Health, Division of Health Promotion, Prevention & Addictive Behaviors

(25) Treatment Services	Delivery of a range of substance abuse treatment services including evaluation, referral, counseling & aftercare under a managed care system. Related services include public information, methadone & needs assessments.	\$874,520	\$9,527,644	\$11,825,000 <i>(Tobacco funds)</i> \$400,000 <i>(Gambling funds)</i>	\$22,627,164
(26) Treatment Coordination	Coordination of substance abuse treatment programs & strategies. Involves support for the statewide clearinghouse (Iowa Substance Abuse Information Center), training for treatment personnel, regulation & evaluation of treatment programs, collection of data & urinalysis in the Polk County jail population.	\$119,628	\$885,679		\$1,005,307

FY 2002 Treatment Programs

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
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Iowa Department of Public Health, Division of Tobacco Use Prevention & Control

(27) Tobacco Treatment	Tobacco cessation and other forms of treatment programs.			\$834,354 <i>(Tobacco settlement funds. Additional funds may come from "prevention," pending grants.)</i>	\$834,354
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Regents: University of Iowa

(28) Chemical Dependency Services (formerly Chemical Dependency Center)	An organizational unit within the University of Iowa Hospitals & Clinics responsible for providing counseling & treatment to patients with substance abuse problems. Services include detoxification, evaluation, treatment & rehabilitation.	\$404,000		\$1,090,500	\$1,494,500
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FY 2002 Enforcement & Adjudication Programs

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
Governor's Office of Drug Control Policy					
(1) State & Local Law Enforcement Assistance Formula Grant Program	Drug control & system improvement efforts to enhance the apprehension, prosecution, adjudication & detention of criminal offenders. Includes 26 multijurisdictional drug task forces.	\$125,600	\$3,431,702		\$3,557,302
(2) Methamphetamine Hotspots Program	Enhanced drug enforcement efforts strategically placed to address areas where the manufacture & dealing of meth are problematic.		\$1,408,433		\$1,408,433
Iowa Department of Corrections-Community Based Programs					
(3) Drug Court...in 2 nd , 3 rd , 4 th & 5 th Judicial Districts	Drug assessment, referral, treatment, probation supervision, intensive aftercare programming & supervision to offenders with drug charges delivered through specialized courts staffed with a judge, treatment personnel & probation officers who work specifically with offenders ordered to the program. Two of the programs are presided over by citizen panels. The 2 nd District has 2 adult courts & 1 juvenile court. The 3 rd District serves adult & juvenile offenders. The 4 th District has 1 adult court. The 5 th District has 1 adult & 1 juvenile court (funding for 5 th District juvenile drug court is listed under the Iowa Department of Human Rights, Division of Criminal & Juvenile Justice Planning).	\$380,184	\$108,427 <i>(Plus...\$42,000 included in/from Office of Drug Control Policy grant funding)</i>	\$331,835 <i>(Includes \$227,090 in tobacco settlement funds)</i>	\$820,446
(4) Drug Testing...in all 8 Judicial Districts	Monitoring of substance abuse offenders, using urine & breathalyzer testing.	\$97,379		\$357,189	\$454,568

FY 2002 Enforcement & Adjudication Programs

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
Iowa Department of Human Rights, Division of Criminal & Juvenile Justice Planning					
(5) Juvenile Accountability Incentive Block Grant Program	Juvenile accountability programs in seven communities (Ames, Fort Dodge, Keokuk, Polk County, Pottawattamie County, Waterloo & West Des Moines). Programs include School Resource Officers, restorative justice & assistance in prosecuting juvenile offenders.		\$93,874		\$93,874
(6) Polk County Juvenile Drug Court	Drug assessment, referral & intensive supervision & treatment of juvenile offenders with drug related offenses through a specialized court staffed with a juvenile court judge, county attorney, public defender, juvenile court officer & case managers who work exclusively with juveniles in the drug court program.		\$268,000		\$268,000
Iowa Department of Public Defense, Iowa National Guard					
(7) Drug Supply Interdiction	Coordination with local, state & federal law enforcement agencies on the interdiction of illegal drugs.		\$1,518,136		\$1,518,136
Iowa Department of Public Health, Division of Tobacco Use Prevention & Control					
(8) Tobacco Enforcement	Enforcement programs to deter the illegal sale/purchase of tobacco products.			\$1,482,420 <i>(Tobacco settlement funds.)</i>	\$1,482,420

FY 2002 Enforcement & Adjudication Programs

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
Iowa Department of Public Safety, Division of Criminal Investigation					
(9) Crime Laboratory & Analysis	Analysis of breath, body fluids & tissue samples for alcohol & narcotics investigations.	\$1,777,400	\$172,293		\$1,949,693
Iowa Department of Public Safety, Division of Narcotics Enforcement					
(10) Confidential Funds	Confidential funds to conduct undercover narcotics investigations involving the purchase of services, information and/or evidence.	\$139,202			\$139,202
(11) Drug Task Force	Support to local/multijurisdictional law enforcement drug task force units.		<i>(\$844,733 included in/from Office of Drug Control Policy grant funding)</i>	\$35,853	\$35,853
(12) High Intensity Drug Trafficking Prosecution	Assistance provided by the Midwest High Intensity Drug Trafficking Area to Iowa U.S. Attorneys for prosecution of drug cases.		\$438,531		\$438,531
(13) High Intensity Drug Trafficking Enforcement	Assistance provided by the Midwest High Intensity Drug Trafficking Area for coordination of investigations into illicit drug/narcotics trafficking.		\$471,646		\$471,646
(14) Intelligence Bureau	Analysis of drug trafficking and other crime data on a statewide basis, to assist local law enforcement agencies with investigations.	\$475,402	\$42,500 <i>(Plus...\$80,421 included in Office of Drug Control Policy grant funding)</i>		\$517,902

FY 2002 Enforcement & Adjudication Programs

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
(15) Marijuana Eradication	Eradication of marijuana plants found growing in Iowa.		\$82,000		\$82,000
(16) Narcotics Operations	Investigations statewide into illicit drug/narcotics trafficking.	\$3,276,519	\$135,278 <i>(Plus...\$247,657 included in/from Office of Drug Control Policy grant funding)</i>		\$3,411,797

Iowa Department of Public Safety, Governor's Traffic Safety Bureau

(17) Alcohol Related Motor Vehicle Deaths	Education, investigation & continued focus on strategies to reduce alcohol related motor vehicle deaths & injuries.		\$265,750		\$265,750
(18) State Court Administrator	Conducts a two-day conference for judges on traffic safety issues.		\$14,000		\$14,000
(19) Prosecuting Attorneys Training Council	Provides training to prosecutors, law enforcement officers, hearing officers & other personnel on OWI laws & impaired driving.		\$157,000		\$157,000
(20) Iowa Law Enforcement Academy	Provides occupant protection, alcohol, & traffic safety training to law enforcement personnel throughout the state.		\$85,000		\$85,000
(21) Crime Laboratory Alcohol & Drug Testing	Field-testing & evaluation of a new generation of intoxolizers for testing impaired driver BACs.		\$15,000		\$15,000
(22) Alcohol Traffic Safety & Drunk Driving Incentive Grant Program	Provides funding for breath testing equipment & staff support for DCI, plus incentive grants to local law enforcement agencies.		\$452,925		\$452,925

FY 2002 Enforcement & Adjudication Programs

<u>Program Name</u>	<u>Program Description</u>	<u>State Funding</u>	<u>Federal Funding</u>	<u>Other Funding</u>	<u>Total Funding</u>
Iowa Department of Public Safety, State Patrol					
(23) High Intensity Drug Trafficking Area-Meth Incentive	Assistance provided by the Midwest High Intensity Drug Trafficking Area for overtime methamphetamine enforcement activities.		\$15,000		\$15,000
(24) Patrol Activities	Program to remove alcohol impaired drivers from the highway through enforcement actions.	\$5,826,450	\$47,000		\$5,873,450
Iowa Law Enforcement Academy					
(25) Basic Training	Six 13-week training schools for Iowa law enforcement officers. Each school contains 10 hours of class on narcotics recognition & investigation techniques.	\$20,000			\$20,000
(26) OWI Law, Detection Techniques Update & Drug Recognition for Street Officers	Seminars held across the state, including 43 classes running from 3 to 12 hours in length. Also funds 6 13-week basic training schools, each of which is 24 hours in length.			<i>(\$85,000 included in/from Governor's Traffic Safety Bureau/ Alcohol Related Motor Vehicle Deaths grant funding)</i>	

Total Estimated FY 2002 Substance Abuse Funding in Iowa (by Agency & Program Category)

Agency	Prevention	Treatment	Enforcement/ Adjudication	Total Funding By Agency
Governor's Office of Drug Control Policy	\$1,029,722	\$1,884,293	\$4,965,735	\$7,879,750
Iowa Department of Corrections, Community Based Programs		\$8,586,985	\$1,275,014	\$9,861,999
Iowa Department of Corrections, Institutional Programs		\$4,300,841		\$4,300,841
Iowa Department of Education	\$5,285,898			\$5,285,898
Iowa Department of Human Rights, Division of Criminal & Juvenile Justice Planning	\$1,701,850	\$2,704,259	\$361,874	\$4,767,983
Iowa Department of Human Services, Division of Adult, Children & Family Services		\$2,996,925		\$2,996,925
Iowa Department of Human Services, Division of Medical Services		\$11,720,453		\$11,720,453
Iowa Department of Public Defense, Iowa National Guard	\$671,587		\$1,518,136	\$2,189,723
Iowa Department of Public Health, Division of Health Promotion, Prevention & Addictive Behaviors	\$5,700,374	\$23,632,471		\$29,332,845
Iowa Department of Public Health, Division of Tobacco Use Prevention & Control	\$7,594,947	\$834,354	\$1,482,420	\$9,911,721
Iowa Department of Public Safety, Division of Criminal Investigation			\$1,949,693	\$1,949,693
Iowa Department of Public Safety, Division of Narcotics Enforcement			\$5,096,931	\$5,096,931
Iowa Department of Public Safety, Governor's Traffic Safety Bureau	\$112,500		\$989,675	\$1,102,175
Iowa Department of Public Safety, State Patrol			\$5,888,450	\$5,888,450
Iowa Law Enforcement Academy			\$20,000	\$20,000
Iowa Veterans Home, Commission of Veterans Affairs	\$130,967			\$130,967
Regents: Iowa State University	\$135,667			\$135,667
Regents: University of Iowa	\$517,808	\$1,494,500		\$2,012,308
Regents: University of Northern Iowa	\$257,518			\$257,518
TOTAL	\$23,138,838	\$58,155,081	\$23,547,928	\$104,841,847

Total Estimated FY 2002 Substance Abuse Funding in Iowa (by Funding Source)

Funding Source	Prevention	Treatment	Enforcement/ Adjudication	Total Funding by Source
State	\$2,959,702	\$19,583,009	\$12,118,136	\$34,660,847
Federal	\$12,832,420	\$22,156,511	\$9,222,495	\$44,211,426
Other	\$7,346,716	\$16,415,561	\$2,207,297	\$25,969,574
TOTAL	\$23,138,838	\$58,155,081	\$23,547,928	\$104,841,847

- NOTE: The total amount of estimated FY 2002 state, federal and other funds devoted to substance abuse and/or associated issues includes approximately \$21,056,633 from the second year of Iowa’s settlement with tobacco companies.