REPORT OF THE LEGISLATIVE FISCAL COMMITTEE TO THE LEGISLATIVE COUNCIL

July 26, 1983

The Legislative Fiscal Committee met at 10:00 a.m. on July 26, 1983 in the Legislative Fiscal Bureau Conference Room. Members present were:

Representative Tom Jochum, Chair Senator Arthur Small, Jr.
Senator Edgar Holden
Senator C. W. Bill Hutchins
Senator William Palmer
Senator Dale Tieden
Representative Minnette Doderer
Representative Lowell Norland
Representative Hugo Schnekloth
Representative Richard Welden

Also present were Senators Charles Bruner and Charles Miller, Representative Dorothy Carpenter, Legislative Fiscal Bureau staff persons, legislative staff persons, representatives of the news media, and other interested persons.

Chairman Jochum called on Dennis C. Prouty, Fiscal Director, to comment on the fiscal condition of the state budget. Mr. Prouty distributed the July Fiscal Bureau's Quarterly Report and the information on Special Tax receipts which the Bureau is preparing and sending to the Legislative Council, Fiscal Committee and Finance Committees semimonthly.

Chairman Jochum recognized Thom Freyer for the presentation of the study design on Mental Health and Mental Retardation Reorganization. Mr. Freyer outlined briefly the study design, and answered questions on various parts of the design. Senator Small moved that the study design be approved. The motion carried.

Pat Hipple presented the study design for AEA Media and Educational Services. Committee members expressed their concerns relative to the study. Ms. Hipple stated she would prepare a supplemental report incorporating the Committee's suggestions. Senator Small moved that the study design be approved, taking into consideration suggestions made. The motion carried.

House Concurrent Resolution 39 was presented by Kathleen Colburn who gave a brief background of the resolution. Chairman Jochum asked Representative Carpenter if she would like to

comment on HCR 39. Mrs. Carpenter stated it would be helpful if this information were put together in such a way that it might be used by the Committee and the Fiscal Bureau for next session.

Mr. Welden moved that the Fiscal Committee request the University of Iowa Hospital to furnish the information outlined in HCR 39 in addition to any other information the visitation committee might request. The motion carried.

Chairman Jochum asked for unanimous consent to consider House Concurrent Resolution 37 which had not been on the agenda. The Committee consented, and Chairman Jochum asked Senator Bruner to present HCR 37. He answered questions and gave the Committee additional information. Senator Small moved that the following changes be made relative to the time frame of the Resolution:

- b. Page 5, line 9 . . . by November 1, 1983 be changed to . . . by January 1, 1984
- c. Page 5, line 11 . . . on January 15, 1984 be changed to . . . on February 15, 1984

The motion carried.

Senator Small moved that a change be made on Page 5, line 26 as follows:

- . . . General Assembly on the cost . . . be change to
- . . . General Assembly in cooperation with the joint study committee on the cost . . .

Representative Norland moved to amend the motion by replacing the word "cooperation" with the word "consultation." The motion carried and the original motion was amended to read,

. . . General Assembly in consultation with the joint study committee . . .

Senator Small moved the adoption of HCR 37 as amended. The motion carried.

Representative Doderer asked unanimous consent that line 20 of Page 2 read "director or designee" of the Legislative Fiscal Bureau. The Committee agreed.

The meeting was adjourned.