REPORT OF THE LEGISLATIVE FISCAL COMMITTEE TO THE LEGISLATIVE COUNCIL

July 17, 1986

The Legislative Fiscal Committee met at 10:00 A.M. on Thursday, July 10, 1986 in Room 22 of the State Capitol Building. Members present were:

Senator Joe Welsh, Chair Senator Donald Doyle Senator Edgar Holden Senator William Palmer Senator Dale Tieden Representative Gene Blanshan Representative Minnette Doderer Representative Hugo Schnekloth

Hal Farrier, Director, Department of Corrections presented an update on expenditures at Oakdale. Mr. Farrier handed out a paper, the <u>Chronological Listing of Events at Oakdale</u>, and spoke to the items listed.

Chris Ill, Bureau of Collections, DHS, presented the members a copy of the consultants implementation plan for the Collection Services Center. Using selected pages of the report, she gave an overview of collections through the courts. The consultants report may be seen in the office of the Legislative Fiscal Bureau.

Tom Donahue, Department of Personnel presented an update on Comparable Worth in the Executive Branch. Mr. Donahue handed out an informational sheet listing the status of the implementation of pay grade changes recommended by the consultant and the appeal process. He stated they are approximately 60% through the appeals. Mr. Donahue estimated there will be 500 requests for early retirement and that 404 have been received to date.

The Legislative Council at its June meeting directed the Fiscal Committee to conduct a performance audit on Regent's capital construction procedures. Glen Dickinson of the Fiscal Bureau presented a paper listing different areas the performance audit could examine. The Fiscal Committee asked that a report be made on the following items:

1. Identify the dollar amount and type of self liquidating Regents' bonds which are outstanding.

- 2. Identify the source of payment and retirement of bonds.
- 3. Is there a consistent pattern of overrun and change orders on Regents' construction projects. (The last ten year period.)
- 4. Identify Regent projects with shortfalls.
- 5. Identify States' obligation to back bonds already issued.

Mr. Doug Getter of the Iowa Lottery gave a brief report on the Research and Development Program of the Department of Economic Development. He stated that they have received 23 grant requests for job development, 15 from Regent institutions and 8 from private schools. The Committee requested they receive copies of minutes from the Department of Economic Development.

Tim Faller, Legislative Fiscal Bureau, handed out copies of the 8.39 Transfers for the months of May and June.