

**REPORT OF THE FISCAL COMMITTEE TO THE
LEGISLATIVE COUNCIL**

June 3, 1998

The Fiscal Committee met June 3, 1998, in Room 19 of the State Capitol Building.

The Committee discussed:

- A revenue update presented by Dennis Prouty, Director, Legislative Fiscal Bureau (LFB).
 - Balance Sheet
 - Governor's item vetoes
 - Rebuild Iowa Infrastructure Fund (RIIF), after vetoes
 - Balances in the Cash Reserve and Economic Emergency Funds, after vetoes
 - FY 2000 "Built-in increases"
 - Prison Infrastructure Fund
 - Estimated Reversions and allocations from the Reversion Technology Fund
- Appropriations Transfers:
 - Allocation transfer per Section 904.116, Code of Iowa - \$826,000 to the Mount Pleasant Correctional Facility from the Iowa State penitentiary.
 - Allocation transfer per Section 904.116, Code of Iowa - \$440,000 to the Iowa Correctional Institution for Women and the Mount Pleasant Correctional Facility.
- Lease-purchase Notifications (since Session ended):
 - University of Iowa - \$506,000 for a dictation system for the University of Iowa Hospitals and Clinic.
 - Department of Public Safety - \$175,000 to replace the existing Iowa Criminal Justice Information System to make the system compatible with Year 2000 upgrades of the National Crime Information Center.
 - Department of Corrections - \$187,500 for the purchase of a digital telephone and voice mail system for the North Central Correctional Facility in Rockwell City.
- An Iowa Communications Network update by Douglas Wulf, LFB. This included reviewing the financial statements for the period ending April 30, 1998.
- An update of the Oversight and Communications Committee by Representative Jacobs.

- Medical Assistance Provision of Viagra:
 - Margaret Buckton, LFB, reviewed a memo regarding Viagra.
 - Karla McHenry, Department of Human Services, was present to answer questions.
- Racing and Gaming Commission - revenue implications of proposed administrative rules:
 - Jack Ketterer, Director of the Racing and Gaming Commission, was available to respond to questions as was Brett Payton, Vice Chairman of the Racing and Gaming Commission.
- Issues for possible consideration by the Committee during this interim.

The next meeting is tentatively scheduled for Wednesday, July 15, 1998, in the State Capitol.

Respectfully submitted,

Senator Derryl McLaren
Co-chairperson

Representative Dave Millage
Co-chairperson