

REPORT OF THE FISCAL COMMITTEE TO THE LEGISLATIVE COUNCIL

June 20, 1994

The Fiscal Committee met on June 20, 1994, in Room 22 of the State Capitol.

No formal action was taken. The Committee discussed:

- **Gambling - Local Referendums/Expanded Gambling Enforcement Needs**
- **An Update of the Revenue Estimate and Projected General Fund Balance Sheet**
- **Iowa Communication Network Update**
- **Section 8.39, Code of Iowa Appropriation Transfers**
 - Department of Human Services - \$60,000 to Eldora Training School from Cherokee Mental Health Institute
 - Department of Personnel
 - \$5,000 to Compensation and Benefits Division from the Field Operations Division
 - Up to \$88,000 to Administration Division from Field Operations Division and the Program Management Division
 - Cultural Affairs - Up to \$40,000 to the Historical Division to the Cultural Grants
 - Department of Public Defense - \$78,765 to the Military Division from the Dept. of Civil Rights
 - Department of Transportation - \$100,000 to Unemployment Compensation from Personnel Reimbursement
 - Department of Public Health - \$9,000 to the State Board of Dental Examiners from the State Board of Pharmacy Examiners
 - Governor's Office - Up to \$27,000 to the Governor's General Office from the Governor's Office (Ad Hoc, Interstate Extradition, NGA Dues) and the Department of Management
 - Ethics and Campaign Disclosure Board - Up to \$18,000 to the Ethics and Campaign Disclosure Board General Office from the Dept. of Commerce - Alcoholic Beverage Roof Repair
 - Public Employment Relations Board - Up to \$12,000 to the Public Employment Relations Board from the Dept. of Commerce - Alcoholic Beverage Roof Repair
 - Department of Revenue and Finance - Up to \$180,000 to the Dept. of Revenue and Finance Audit & Compliance Division from the Administration Division, Financial Management Division, Information & Management Services Division and the Technical Services Division
- **Internal - Department of Corrections**
 - \$20,000 to the Fourth CBC District from the First and Eighth Districts
 - \$100,000 to Anamosa from Oakdale
- **Lease Purchase Notifications**
 - Department of Transportation - \$862,642 for energy improvements at the DOT Complex
 - Department of General Services - \$214,821 to upgrade the existing central processor
 - Department of Corrections - \$167,752 for a new telephone system at the Correctional Release Center in Newton

- Iowa State Fair Board Bonding
- Board of Regents Tuition Replacement
- Capitol Restoration Update/Update on Administration Committee Actions
- Health Care Reform Update
- Capital Projects Committee - Infrastructure Study Update
- Board of Regents Deferred Maintenance
- Overview of Road Use Tax Issues

The following *Issue Reviews* were received by the Fiscal Committee but not discussed:

- State Deduction for Federal Income Tax
- The Revenue Enhancement Program at the Iowa Veterans Home - An Update

Respectfully submitted,

Senator Larry Murphy
Co-chairperson

Representative Ron Corbett
Co-chairperson