

R E P O R T
of the
ADMINISTRATION COMMITTEE
to the
LEGISLATIVE COUNCIL

The Administration Committee met at 10:00 a.m. Wednesday, September 5, 1979. The Committee received a report from the Space Subcommittee regarding the relocation of Legislative Fiscal Bureau staff currently occupying the Fiscal Director's Conference Room, office space to be assigned to Administrative Rules Review Committee staff and long term plans to increase the amount of space available to the General Assembly. The Committee discussed with Mr. Stan McCausland, Director of General Services, the possibility of moving all fiscal activities of the General Assembly including offices for the Legislative Fiscal Bureau and meeting rooms and office space for the Appropriations Subcommittees to the currently vacant second floor of the Lucas Building. The Committee decided to pursue this option at their next meeting which is to include a thorough discussion with Mr. McCausland of various construction and remodeling projects that have been proposed for the capitol complex including activities and recommendations of the Capitol Planning Commission.

The Committee also heard and deferred action on a request by Chief Clerk David Wray that the budget ceiling for the contract with Hansen Lind Meyer for remodeling of first floor space formerly occupied by the Attorney General be raised from \$5,000 to \$10,000 and that the hourly rate for architectural services be increased from \$31.50 to \$44.00. The Committee deferred action on this request and plans to meet with the architects at its next meeting.

The Committee received a report from Fiscal Director Gerry Rankin regarding the costs of moving his employees from the Fiscal Director's Conference Room, a copy of which is attached.

The Administration Committee makes the following recommendations to the Legislative Council:

1. That the Legislative Council authorize the relocation of the staff of the Legislative Fiscal Bureau currently officed in the Fiscal Director's Conference room in other quarters as arranged between Mr. Rankin and Mr. McCausland. The staff to be moved will be limited to the program evaluation division and computer services and the space will be vacated by December 1, 1979.
2. That the Legislative Council authorize the expenditure of \$40,100 in Fiscal Year 1980 and \$15,900 in Fiscal Year 1981 for the relocation of Fiscal Bureau staff pursuant to recommendation one and as outlined in the attached proposal by Mr. Rankin.

3. That the Legislative Council authorize the Administration Committee to examine the feasibility of moving within the next year the remaining staff of the Fiscal Bureau to appropriate space as may be available in the Lucas Building. The space must also include meeting and other facilities for the appropriations subcommittees. The Committee also recommends that the study include the feasibility of closing the legislative dining room and providing alternative dining facilities elsewhere in the complex with the intent that the additional space be available for legislative business.
4. That the Legislative Council relocate the Administrative Rules Review Committee staff in the southeast corner of the area on the first floor of the Capitol Building formerly occupied by the Attorney General.

Calvin O. Hultman,
Chairperson