

ESTIMATED COMMISSION BUDGET

1. Facilitator Travel Expenses (Six Meetings) \$5400
2. Meeting Accommodations (Rooms, Meals) - Varies Based on Venue
 - e.g. June Meeting - State Capitol - \$307
 - July Meeting - William Penn College - \$400
3. Consumer Members
 - Per Diem of \$50/Day x 6 Meetings x 5 Members - \$1500
 - Reasonable Travel Expenses
4. Staff - Reasonable Travel Expenses
5. Supplies (Flip charts, etc.)
6. Three Public Hearings - \$3,000