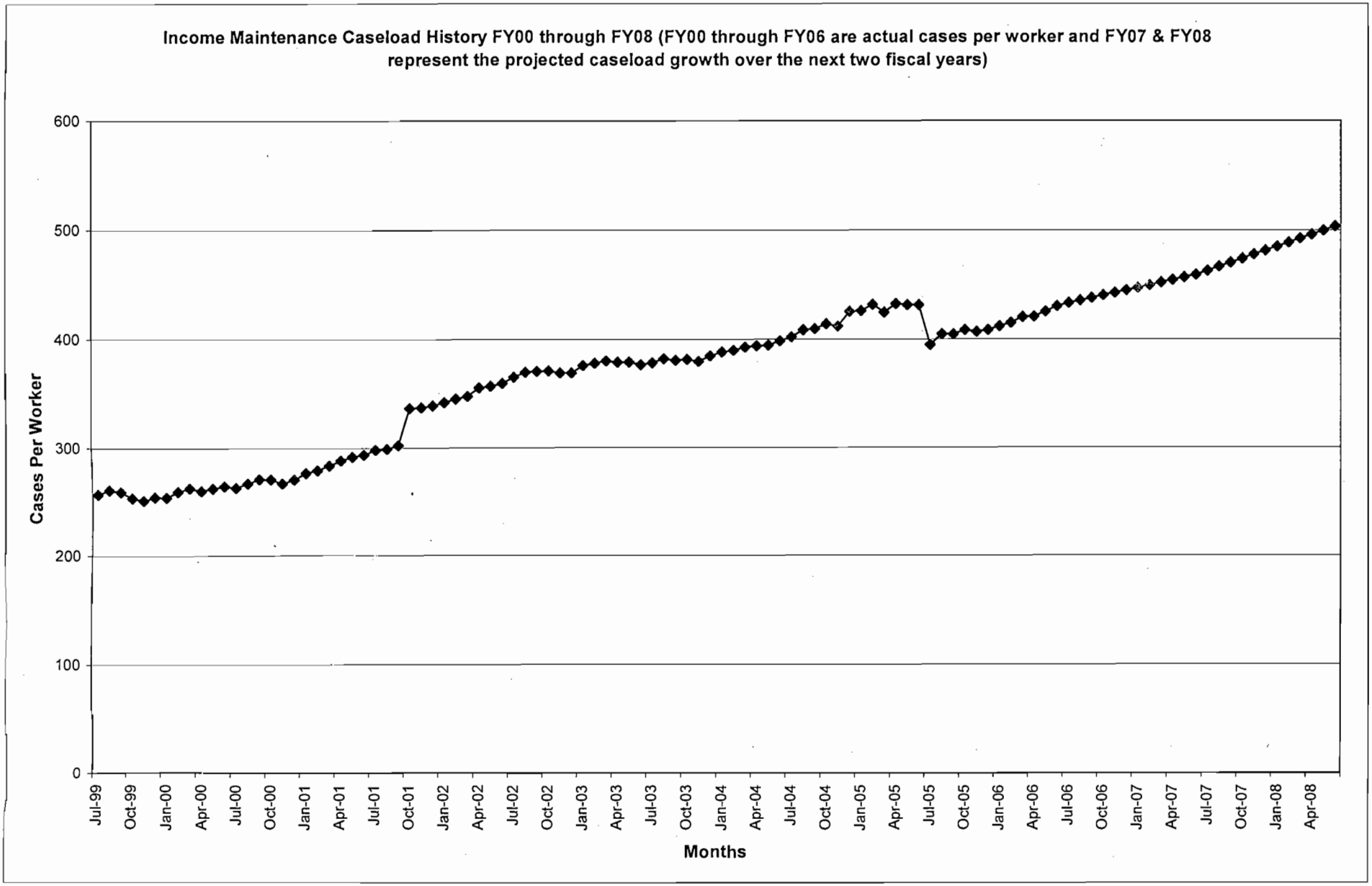
Income Maintenance Caseload History FY00 through FY08 (FY00 through FY06 are actual cases per worker and FY07 & FY08 represent the projected caseload growth over the next two fiscal years)
Cases Per Worker
600
500
400
300
200
100
0
Jul-99
Oct-99
Jan-00
Apr-00
Jul-00
Oct-00
Jan-01
Apr-01
Jul-01
Oct-01
Jan-02
Apr-02
Jul-02
Oct-02
Jan-03
Apr-03
Jul-03
Oct-03
Jan-04
Apr-04
Jul-04
Oct-04
Jan-05
Apr-05
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Months