

Governor's Budget Hearings

Iowa Department of Agriculture and Land Stewardship

	FY 17 Actual	FY 18 Estimate	FY 19 Dept Request	Comments
Appropriations				
General Fund				
Administrative Division	17,150,343	17,640,576	17,640,576	
Milk Inspections	189,196	189,196	189,196	
Local Food And Farm	75,000	75,000	75,000	
Farmers with Disabilities	130,000	130,000	130,000	
Agriculture Education	25,000	25,000	25,000	
Water Quality Initiative	4,320,201	3,000,000	8,200,000	\$5.2 million funded from RIIF for FY 17-FY18
Ag Drainage Wells			1,875,000	\$1.920 and \$1.875 million FY17-FY18 RIIF
Foreign Animal Disease		100,000	250,000	
Renewable Fuels Infrastructure Fund			3,000,000	RIIF in FY18
IA Emergency Food Purchase	100,000			
Total General Fund	<u>21,989,740</u>	<u>21,159,772</u>	<u>31,384,772</u>	
Other Funds				
Rebuild Iowa Infrastructure Fund				
Ag Drainage Wells	1,920,000	1,875,000		FY19 Request General Fund \$1,875,000
Water Quality Initiative	5,200,000	5,200,000		FY19 Request combined with General Fund
Renewable Fuels Infrastructure Fund		3,000,000		FY19 Request in General Fund
Total Rebuild Iowa Infrastructure Fund	<u>7,120,000</u>	<u>10,075,000</u>	<u>0</u>	
Environment First Fund				
Conservation Reserve Enhancement	1,000,000	1,000,000	1,000,000	
Watershed Protection Fund	900,000	900,000	900,000	
Farm Management Demo	625,000	375,000	375,000	
Conservation Reserve Program	1,000,000	900,000	900,000	
Soil & Water Conservation	2,800,000	3,800,000	3,800,000	
Cost Share Program	6,750,000	8,325,000	8,325,000	
Water Quality Initiative	0	2,375,000	2,375,000	See also General Fund and RIIF
Total Environment First Fund	<u>13,075,000</u>	<u>17,675,000</u>	<u>17,675,000</u>	
Unclaimed Winnings Fund				
Native Horse & Dog Program	295,516	295,516	295,516	
Jr. Angus Association	10,000	0	0	One time appropriation in FY17
Total Unclaimed Winnings Fund	<u>305,516</u>	<u>295,516</u>	<u>295,516</u>	
Renewable Fuel Infra. Fund				
Motor Fuel Inspection	500,000	500,000	500,000	
Total Renewable Fuel Infra. Fund	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	
Unassigned Revenue (UST)				
Motor Fuel Inspection	250,000	250,000	250,000	
Total Unassigned Revenue	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>	
Total Appropriations	\$ 43,240,256	\$ 49,955,288	\$ 50,105,288	
Total FTES	329	345	345	



For Immediate Release
Monday, Nov. 27, 2017

Contact: Dustin Vande Hoef
515/281-3375 or 515/326-1616 (cell)

NORTHEY REQUESTS ADDITIONAL \$150,000 FOR ANIMAL DISEASE EMERGENCY PREPARATION; CONTINUED FUNDING FOR RENEWABLE FUELS INFRASTRUCTURE AND AG DRAINAGE WELL CLOSURES

Iowa Ag Secretary also highlighted support for long-term water quality funding in meeting with Gov. Reynolds

DES MOINES – Iowa Secretary of Agriculture Bill Northey today requested an additional \$150,000 for the Iowa Department of Agriculture and Land Stewardship’s Animal Industry Bureau to provide additional support for preparations for and potentially responding to a foreign animal disease outbreak. Northey also requested continued funding to support the Renewable Fuels Infrastructure Program and the Agriculture Drainage Well Closure Program.

Northey requested an additional \$150,000 for the Department’s Animal Industry Bureau for foreign animal disease outbreak response preparation. The Department received \$100,000 in funding starting this fiscal year to support preparations for a foreign animal disease outbreak and a portion of that funding was used to hire a new Emergency Management Veterinarian. The additional funds would be used to accelerate work on emergency response plans, organize disease response exercises and expand coordination efforts with industry partners.

“Due to the challenging budget situation, we have put forward a lean budget proposal with the only request for additional funding being a \$150,000 increase for our foreign animal disease response planning efforts. I do believe it is important we continue to invest in priority areas, including taking steps to better protect our state’s vitally important animal industry,” Northey said.

Northey also requested continued funding of \$10.575 million to support the Iowa Water Quality Initiative in the next fiscal year and also highlighted his support for identifying a long-term source of funding for the state’s water quality efforts. Different water quality funding approaches passed both the Iowa House and Iowa Senate last session, but the legislature was not able to reach final agreement on a funding plan.

In the meeting with Reynolds, Northey also requested \$1.875 million in continued funding to support the closure of Agriculture Drainage Wells (ADWs). Of the 300 registered ADWs in Iowa, 18 remain to be closed at an estimated cost of \$5.625 million. This level of funding over the next three years would allow all of the remaining ADWs to be closed.

The Department requested continued funding for the Iowa Renewable Fuels Infrastructure Program. The Department has received \$3 million annually to offer cost-share grants for the installation of E85 dispensers, blender pumps, biodiesel dispensers, and biodiesel storage facilities. Since 2007, the Renewable Fuels Infrastructure Program has provided more than \$33 million to fuel retailers for infrastructure that give customers additional access to renewable fuels. This includes 309 projects installing E85 or ethanol blender pumps and 413 projects installing biodiesel pumps or storage tanks.