

MICHIGAN	664.6	0.27129	180.3	204.2
MINNESOTA	268.2	0.14243	38.2	22.8
MISSOURI	320.0	0.17625	56.4	84.2
NEBRASKA	105.6	0.27462	29.0	32.6
OHIO	653.1	0.11545	75.4	92.8
WISCONSIN	464.3	0.12686	58.9	55.3
REGION 5	4,057.6	0.17069	692.6	798.9
ALASKA	124.0	0.16129	20.0	21.0
ARIZONA	358.3	0.20402	73.1	90.0
CALIFORNIA	2,280.5	0.20759	473.4	607.7
HAWAII	93.7	0.25720	24.1	26.0
IDAHO	145.5	0.19313	28.1	28.8
NEVADA	187.1	0.28274	52.9	56.1
OREGON	369.6	0.10363	38.3	32.4
WASHINGTON	497.2	0.27615	137.3	147.7
REGION 6	4,055.9	0.20888	847.2	1,009.7
NATIONAL TOTAL	18,435.3	0.20016	3,690.0	3,977.7

COMPUTATION OF SUPPORT STAFFYEARS  
AND COMPARISON TO FY 2012

---

## Image 18

TABLE 6B

RATIO OF  
AS&T TO

	OPERATING STATE	OPERATING POSITIONS	OPERATING FY 2013 AS&T	PRIOR YEAR POSITIONS AS&T
CONNECTICUT	244.0	0.16557	40.4	45.9
MAINE	97.8	0.20961	20.5	25.6
MASSACHUSETTS	371.4	0.09262	34.4	47.8
NEW HAMPSHIRE	99.6	0.38353	38.2	41.9
NEW JERSEY	546.6	0.12495	68.3	70.3
NEW YORK	957.3	0.16463	157.6	161.8
PUERTO RICO	283.1	0.36701	103.9	42.2
RHODE ISLAND	69.3	0.11111	7.7	12.7
VERMONT	55.6	0.13849	7.7	7.3

VIRGIN ISLANDS 11.6 0.12069 1.4 1.4  
REGION 1 2,736.3 0.17546 480.1 456.9  
DELAWARE 82.8 0.07126 5.9 7.0  
DIST. OF COLUMBIA 63.2 0.24209 15.3 17.1  
MARYLAND 411.9 0.11143 45.9 61.4  
PENNSYLVANIA 957.6 0.10829 103.7 111.5  
VIRGINIA 359.6 0.14182 51.0 54.5  
WEST VIRGINIA 113.6 0.19982 22.7 24.8  
REGION 2 1,988.7 0.12294 244.5 276.3  
ALABAMA 270.8 0.11263 30.5 31.0  
FLORIDA 925.8 0.07485 69.3 53.7  
GEORGIA 518.2 0.12891 66.8 68.3  
KENTUCKY 214.5 0.11049 23.7 28.6  
MISSISSIPPI 177.1 0.13495 23.9 27.9  
NORTH CAROLINA 488.6 0.11359 55.5 54.8  
SOUTH CAROLINA 306.9 0.20919 64.2 63.8  
TENNESSEE 307.8 0.12248 37.7 30.4  
REGION 3 3,209.7 0.11577 371.6 358.5  
ARKANSAS 194.2 0.16581 32.2 33.2  
COLORADO 253.6 0.22358 56.7 69.4  
LOUISIANA 191.9 0.12923 24.8 31.2  
MONTANA 84.1 0.17955 15.1 15.5  
NEW MEXICO 104.0 0.23942 24.9 25.1  
NORTH DAKOTA 38.3 0.17755 6.8 7.3  
OKLAHOMA 184.3 0.15030 27.7 36.5  
SOUTH DAKOTA 59.1 0.12521 7.4 7.9  
TEXAS 1,052.3 0.09085 95.6 111.0  
UTAH 174.8 0.38043 66.5 45.0  
WYOMING 50.5 0.13465 6.8 7.0  
REGION 4 2,387.1 0.15270 364.5 389.1  
ILLINOIS 846.5 0.12038 101.9 109.0  
INDIANA 317.8 0.15104 48.0 40.2  
IOWA 239.5 0.09645 23.1 19.1  
KANSAS 178.0 0.17472 31.1 28.8

MICHIGAN 664.6 0.02949 19.6 16.3  
 MINNESOTA 268.2 0.12640 33.9 28.8  
 MISSOURI 320.0 0.08844 28.3 30.3  
 NEBRASKA 105.6 0.11648 12.3 13.5  
 OHIO 653.1 0.10580 69.1 88.3  
 WISCONSIN 464.3 0.10037 46.6 41.8  
 REGION 5 4,057.6 0.10201 413.9 416.1  
 ALASKA 124.0 0.11129 13.8 14.8  
 ARIZONA 358.3 0.12029 43.1 42.5  
 CALIFORNIA 2,280.5 0.15207 346.8 404.4  
 HAWAII 93.7 0.17503 16.4 18.9  
 IDAHO 145.5 0.14227 20.7 22.8  
 NEVADA 187.1 0.21753 40.7 51.4  
 OREGON 369.6 0.12933 47.8 40.7  
 WASHINGTON 497.2 0.17337 86.2 88.9  
 REGION 6 4,055.9 0.15175 615.5 684.4  
 NATIONAL TOTAL 18,435.3 0.13507 2,490.1 2,581.3

COMPUTATION OF AS&T STAFFYEARS  
 AND COMPARISON TO FY 2012

# Image 19

TABLE 7A

	FY 2013	FY 2012	MPU	FY 2013	FY 2012	Workload	FY 2013	FY 2012	Staffyrs			
STATE	MPU	MPU	Difference	Workload	Workload	Difference	Staffyrs	Staffyrs	Difference			
CONNECTICUT	20.304	20.701	-0.397	204,464	190,737	13,727	39.4	36.7	2.7			
MAINE	19.340	21.156	-1.816	71,674	69,908	1,766	13.3	13.7	-0.4			
MASSACHUSETTS	23.009	23.889	-0.880	343,945	319,976	23,969	83.2	77.5	5.7			
NEW HAMPSHIRE	22.057	24.374	-2.317	63,645	64,825	-1,180	14.4	16.0	-1.6			
NEW JERSEY	28.428	32.115	-3.687	463,069	441,894	21,175	148.1	157.5	-9.4			
NEW YORK	11.662	12.806	-1.144	1,053,837	948,711	105,126	126.6	124.5	2.1			
PUERTO RICO	40.289	44.798	-4.509	120,113	114,469	5,644	72.9	52.5	20.4			
RHODE ISLAND	34.953	39.052	-4.099	66,759	60,616	6,143	26.3	25.6	0.7			
VERMONT	20.611	21.504	-0.893	39,695	37,777	1,918	7.9	7.7	0.2			
VIRGIN ISLANDS	54.674	54.328	0.346	3,052	2,654	398	1.6	1.5	0.1			

REGION 1 275.327 294.723 -19.396 2,430,253 2,251,567 178,686 533.7 513.2 20.5  
DELAWARE 26.726 31.111 -4.385 49,208 45,706 3,502 13.3 12.4 0.9  
DIST. OF COLUMBIA 46.274 49.209 -2.935 38,630 33,591 5,039 17.1 15.9 1.2  
MARYLAND 24.972 26.813 -1.841 258,177 237,782 20,395 61.9 61.4 0.5  
PENNSYLVANIA 21.535 22.264 -0.729 1,061,148 1,035,306 25,842 232.0 233.7 -1.7  
VIRGINIA 31.366 33.141 -1.775 288,222 291,102 -2,880 81.7 87.9 -6.2  
WEST VIRGINIA 28.381 30.757 -2.376 67,079 64,818 2,261 19.2 20.2 -1.0  
REGION 2 179.254 193.295 -14.041 1,762,464 1,708,305 54,159 425.2 431.5 -6.3  
ALABAMA 23.869 25.539 -1.670 257,363 241,858 15,505 58.5 58.4 0.1  
FLORIDA 25.385 24.881 0.504 738,179 830,072 -91,893 166.2 182.8 -16.6  
GEORGIA 23.998 28.433 -4.435 584,420 594,767 -10,347 131.3 156.2 -24.9  
KENTUCKY 20.822 22.934 -2.112 268,611 260,406 8,205 55.5 58.8 -3.3  
MISSISSIPPI 23.784 27.894 -4.110 121,019 116,216 4,803 26.8 30.1 -3.3  
NORTH CAROLINA 23.886 23.163 0.723 621,629 574,689 46,940 135.5 119.5 16.0  
SOUTH CAROLINA 33.424 33.170 0.254 244,503 261,489 -16,986 82.5 86.4 -3.9  
TENNESSEE 23.502 23.711 -0.209 295,840 290,304 5,536 68.6 69.1 -0.5  
REGION 3 198.670 209.725 -11.055 3,131,564 3,169,801 -38,237 724.9 761.3 -42.7  
  
ARKANSAS 33.731 36.249 -2.518 175,335 176,395 -1,060 54.8 59.4 -4.6  
COLORADO 32.875 41.320 -8.445 156,275 154,887 1,388 48.8 59.7 -10.9  
LOUISIANA 25.432 32.344 -6.912 156,066 152,550 3,516 37.9 47.6 -9.7  
MONTANA 36.156 41.552 -5.396 61,694 60,591 1,103 21.8 23.3 -1.5  
NEW MEXICO 30.089 39.592 -9.503 76,418 69,021 7,397 21.7 25.8 -4.1  
NORTH DAKOTA 20.146 19.048 1.098 23,824 23,575 249 4.2 4.0 0.2  
OKLAHOMA 21.599 25.451 -3.852 131,141 133,101 -1,960 25.5 32.8 -7.3  
SOUTH DAKOTA 34.521 39.811 -5.290 20,022 20,060 -38 6.2 7.4 -1.2  
TEXAS 22.918 23.547 -0.629 722,954 692,652 30,302 159.4 158.0 1.4  
UTAH 25.672 29.249 -3.577 93,258 89,741 3,517 23.3 24.6 -1.3  
WYOMING 28.723 33.004 -4.281 29,393 25,559 3,834 7.9 7.8 0.1  
REGION 4 311.862 361.167 -49.305 1,646,380 1,598,132 48,248 411.5 450.4 -38.9  
ILLINOIS 23.878 24.161 -0.283 628,942 654,317 -25,375 155.4 159.1 -3.7  
INDIANA 21.737 21.097 0.640 351,404 351,893 -489 74.5 72.8 1.7  
IOWA 24.723 21.983 2.740 184,222 194,312 -10,090 42.9 40.1 2.8  
KANSAS 15.609 14.689 0.920 148,599 133,860 14,739 23.4 18.3 5.1



MICHIGAN 35.671 36.242 -0.571 646,834 669,274 -22,440 208.9 234.9 -26.0  
 MINNESOTA 17.163 19.024 -1.861 277,572 263,807 13,765 44.8 47.2 -2.4  
 MISSOURI 13.167 16.184 -3.017 370,903 366,815 4,088 45.6 55.8 -10.2  
 NEBRASKA 23.307 28.749 -5.442 83,823 75,389 8,434 18.7 20.4 -1.7  
 OHIO 25.923 28.475 -2.552 540,412 597,254 -56,842 130.1 155.9 -25.8  
 WISCONSIN 11.704 13.571 -1.867 579,222 581,992 -2,770 73.9 75.9 -2.0  
 REGION 5 212.882 224.175 -11.293 3,811,933 3,888,913 -76,980 818.2 880.4 -62.2  
 ALASKA 28.011 29.370 -1.359 76,463 70,243 6,220 21.7 20.8 0.9  
 ARIZONA 21.704 19.442 2.262 236,874 228,489 8,385 46.4 39.5 6.9  
 CALIFORNIA 25.476 27.731 -2.255 2,465,841 2,637,675 -171,834 622.3 723.6 -101.3  
 HAWAII 25.789 29.508 -3.719 73,367 69,931 3,436 18.3 19.5 -1.2  
 IDAHO 29.689 30.934 -1.245 117,046 119,613 -2,567 32.3 34.4 -2.1  
 NEVADA 20.169 22.123 -1.954 196,969 202,857 -5,888 34.8 41.3 -6.5  
 OREGON 21.420 22.793 -1.373 358,579 365,273 -6,694 73.0 77.7 -4.7  
 WASHINGTON 21.513 22.027 -0.514 442,267 439,201 3,066 91.1 91.0 0.1  
 REGION 6 193.771 203.928 -10.157 3,967,406 4,133,282 -165,876 939.9 1047.8 -107.9  
 NATIONAL TOTAL 1,371.77 1,487.01 -115.247 16,750,000 16,750,000 0 3,853.4 4084.6 -231.2  
 F Y 2 0 1 3 A L L O C A T I O N  
 INITIAL CLAIMS

---

## Image 20

TABLE 7B

FY 2013 FY 2012 MPU FY 2013 FY 2012 Workload FY 2013 FY 2012 Staffyrs  
 STATE MPU MPU Difference Workload Workload Difference Staffyrs Staffyrs Difference  
 CONNECTICUT 68.280 68.330 -0.050 78,391 76,866 1,525 50.8 48.8 2.0  
 MAINE 54.953 59.855 -4.902 26,561 27,384 -823 14.0 15.2 -1.2  
 MASSACHUSETTS 84.547 105.203 -20.656 72,327 85,091 -12,764 64.3 90.8 -26.5  
 NEW HAMPSHIRE 52.371 64.007 -11.636 37,573 32,672 4,901 20.2 21.2 -1.0  
 NEW JERSEY 61.222 67.338 -6.116 158,263 144,759 13,504 109.0 108.2 0.8  
 NEW YORK 83.885 94.360 -10.475 203,681 193,661 10,020 176.0 187.2 -11.2  
 PUERTO RICO 58.946 61.688 -2.742 51,209 51,271 -62 45.5 32.4 13.1  
 RHODE ISLAND 52.999 66.672 -13.673 17,556 17,264 292 10.5 12.5 -2.0  
 VERMONT 40.159 43.361 -3.202 13,252 13,369 -117 5.1 5.5 -0.4

VIRGIN ISLANDS 172.625 310.222 -137.597 711 619 92 1.2 2.0 -0.8  
REGION 1 729.987 941.036 -211.049 659,524 642,956 16,568 496.6 523.8 -27.2  
DELAWARE 60.168 64.551 -4.383 18,854 17,055 1,799 11.5 9.6 1.9  
DIST. OF COLUMBIA 64.592 64.344 0.248 13,130 11,417 1,713 8.1 7.0 1.1  
MARYLAND 42.315 38.196 4.119 212,963 250,545 -37,582 86.5 92.2 -5.7  
PENNSYLVANIA 34.945 27.264 7.681 269,822 243,271 26,551 95.7 67.2 28.5  
VIRGINIA 64.122 68.684 -4.562 118,143 107,458 10,685 68.4 67.2 1.2  
WEST VIRGINIA 50.382 52.109 -1.727 26,928 26,478 450 13.7 14.0 -0.3  
REGION 2 316.524 315.148 1.376 659,840 656,224 3,616 283.9 257.2 26.7  
ALABAMA 55.707 54.559 1.148 73,820 72,429 1,391 39.1 37.4 1.7  
FLORIDA 44.661 41.907 2.754 371,912 366,535 5,377 147.3 135.9 11.4  
GEORGIA 42.941 47.662 -4.721 139,927 141,919 -1,992 56.2 62.5 -6.3  
KENTUCKY 39.264 42.696 -3.432 67,078 63,637 3,441 26.1 26.8 -0.7  
MISSISSIPPI 49.560 54.337 -4.777 59,173 55,939 3,234 27.3 28.3 -1.0  
NORTH CAROLINA 46.478 41.418 5.060 139,991 132,297 7,694 59.4 49.2 10.2  
SOUTH CAROLINA 40.324 40.971 -0.647 78,500 71,914 6,586 31.9 29.4 2.5  
TENNESSEE 33.675 31.116 2.559 77,206 71,080 6,126 25.7 22.2 3.5  
REGION 3 352.610 354.666 -2.056 1,007,607 975,750 31,857 413.0 391.7 48.0  
  
ARKANSAS 44.974 48.532 -3.558 58,682 57,157 1,525 24.5 25.8 -1.3  
COLORADO 40.467 43.740 -3.273 134,398 137,842 -3,444 51.7 56.2 -4.5  
LOUISIANA 21.619 7.682 13.937 81,156 70,570 10,586 16.8 5.2 11.6  
MONTANA 60.417 81.409 -20.992 24,178 21,024 3,154 14.3 15.9 -1.6  
NEW MEXICO 38.287 45.015 -6.728 40,888 38,605 2,283 14.8 16.4 -1.6  
NORTH DAKOTA 11.332 11.868 -0.536 22,085 24,760 -2,675 2.2 2.6 -0.4  
OKLAHOMA 49.802 61.469 -11.667 73,604 66,233 7,371 33.0 39.4 -6.4  
SOUTH DAKOTA 34.924 34.841 0.083 15,237 13,748 1,489 4.8 4.4 0.4  
TEXAS 22.779 28.140 -5.361 601,063 621,161 -20,098 131.7 169.3 -37.6  
UTAH 32.373 34.094 -1.721 106,363 96,170 10,193 33.5 30.7 2.8  
WYOMING 33.902 40.578 -6.676 21,928 19,068 2,860 6.9 7.2 -0.3  
REGION 4 390.876 437.368 -46.492 1,179,582 1,166,338 13,244 334.2 373.1 -38.9  
ILLINOIS 57.597 66.510 -8.913 268,458 233,442 35,016 160.0 156.3 3.7  
INDIANA 39.411 39.319 0.092 138,107 144,597 -6,490 53.1 55.8 -2.7  
IOWA 45.380 44.554 0.826 61,655 59,816 1,839 26.3 25.0 1.3

KANSAS 42.382 38.759 3.623 71,229 70,456 773 30.4 25.4 5.0  
 MICHIGAN 36.938 31.174 5.764 364,221 428,495 -64,274 121.8 129.3 -7.5  
 MINNESOTA 28.829 33.432 -4.603 177,760 166,624 11,136 48.2 52.4 -4.2  
 MISSOURI 32.218 32.149 0.069 209,699 228,065 -18,366 63.0 69.0 -6.0  
 NEBRASKA 30.332 33.779 -3.447 85,280 77,971 7,309 24.8 24.8 0.0  
 OHIO 50.630 50.820 -0.190 292,526 297,437 -4,911 137.5 138.6 -1.1  
 WISCONSIN 53.150 62.002 -8.852 210,223 202,160 8,063 121.8 120.4 1.4  
 REGION 5 416.867 432.498 -15.631 1,879,158 1,909,063 -29,905 786.9 797.0 -10.1  
 ALASKA 45.912 51.759 -5.847 58,405 54,079 4,326 27.2 28.2 -1.0  
 ARIZONA 70.108 74.824 -4.716 128,085 111,378 16,707 81.1 74.0 7.1  
 CALIFORNIA 47.823 48.073 -0.250 932,528 977,574 -45,046 441.8 464.9 -23.1  
 HAWAII 61.741 60.762 0.979 31,203 31,802 -599 18.7 18.3 0.4  
 IDAHO 53.797 51.725 2.072 50,545 51,607 -1,062 25.3 24.8 0.5  
 NEVADA 41.383 41.311 0.072 107,290 103,507 3,783 38.9 39.4 -0.5  
 OREGON 66.242 66.372 -0.130 112,676 102,714 9,962 71.0 63.6 7.4  
 WASHINGTON 44.990 48.362 -3.372 193,557 217,008 -23,451 83.4 98.7 -15.3  
 REGION 6 431.996 443.188 -11.192 1,614,289 1,649,669 -35,380 787.4 811.9 -24.5  
 NATIONAL TOTAL 2,638.86 2,923.90 -285.044 7,000,000 7,000,000 0 3,102.0 3,154.7 -52.7  
 F Y 2 0 1 3 A L L O C A T I O N  
 NON-MONETARY DETERMINATIONS

---

## Image 21

TABLE 7C

	FY 2013	FY 2012	MPU	FY 2013	FY 2012	Workload	FY 2013	FY 2012	Staffyrs
STATE	MPU	MPU	Difference	Workload	Workload	Difference	Staffyrs	Staffyrs	Difference
CONNECTICUT	201.607	225.294	-23.687	12,486	12,164	322	23.9	25.5	-1.6
MAINE	230.942	261.537	-30.595	5,553	5,319	234	12.3	12.9	-0.6
MASSACHUSETTS	218.978	256.805	-37.827	18,522	16,721	1,801	42.6	43.5	-0.9
NEW HAMPSHIRE	216.968	257.028	-40.060	3,779	3,753	26	8.4	9.8	-1.4
NEW JERSEY	171.091	182.886	-11.795	30,693	31,682	-989	59.1	64.3	-5.2
NEW YORK	254.350	318.270	-63.920	31,506	29,708	1,798	82.5	96.9	-14.4
PUERTO RICO	219.482	232.733	-13.251	4,223	4,038	185	14.0	9.6	4.4
RHODE ISLAND	180.841	211.365	-30.524	3,718	3,409	309	7.6	7.8	-0.2

VERMONT 242.353 297.126 -54.773 1,485 1,575 -90 3.5 4.4 -0.9  
VIRGIN ISLANDS 115.601 106.877 8.724 93 81 12 0.1 0.1 0.0  
REGION 1 2,052.213 2,349.921 -297.708 112,058 108,450 3,608 254.0 274.8 -20.8  
DELAWARE 177.071 199.143 -22.072 4,477 4,266 211 8.0 7.4 0.6  
DIST. OF COLUMBIA 132.791 97.579 35.212 1,542 1,767 -225 2.0 1.7 0.3  
MARYLAND 155.520 174.990 -19.470 28,437 28,646 -209 42.5 48.3 -5.8  
PENNSYLVANIA 206.982 242.941 -35.959 56,045 51,219 4,826 117.8 126.2 -8.4  
VIRGINIA 174.356 170.829 3.527 20,394 18,038 2,356 32.1 28.1 4.0  
WEST VIRGINIA 221.192 248.582 -27.390 4,049 4,028 21 9.0 10.1 -1.1  
REGION 2 1,067.912 1,134.064 -66.152 114,944 107,964 6,980 211.4 221.8 -10.4  
ALABAMA 190.480 199.258 -8.778 16,453 16,649 -196 29.8 31.4 -1.6  
FLORIDA 152.350 135.152 17.198 92,374 100,021 -7,647 124.8 119.6 5.2  
GEORGIA 187.801 197.740 -9.939 38,895 42,979 -4,084 68.4 78.5 -10.1  
KENTUCKY 183.547 196.216 -12.669 15,616 15,960 -344 28.4 30.8 -2.4  
MISSISSIPPI 172.001 195.559 -23.558 15,438 13,424 2,014 24.8 24.4 0.4  
NORTH CAROLINA 177.253 184.733 -7.480 34,467 36,631 -2,164 55.7 60.7 -5.0  
SOUTH CAROLINA 193.561 215.874 -22.313 13,555 12,808 747 26.5 27.6 -1.1  
TENNESSEE 170.419 177.281 -6.862 19,476 19,276 200 32.8 34.3 -1.5  
REGION 3 1,427.412 1,501.813 -74.401 246,274 257,748 -11,474 391.2 407.3 -26.5  
  
ARKANSAS 181.263 196.452 -15.189 11,415 9,926 1,489 19.2 18.1 1.1  
COLORADO 184.909 230.537 -45.628 16,256 18,673 -2,417 28.6 40.1 -11.5  
LOUISIANA 169.744 168.257 1.487 14,368 14,472 -104 23.3 23.5 -0.2  
MONTANA 249.104 284.008 -34.904 670 583 87 1.6 1.5 0.1  
NEW MEXICO 152.527 187.581 -35.054 8,382 7,289 1,093 12.1 12.9 -0.8  
NORTH DAKOTA 187.174 224.794 -37.620 1,747 1,719 28 2.9 3.4 -0.5  
OKLAHOMA 180.474 193.055 -12.581 11,040 11,908 -868 17.9 22.3 -4.4  
SOUTH DAKOTA 246.453 301.272 -54.819 1,084 1,156 -72 2.4 3.2 -0.8  
TEXAS 180.722 189.844 -9.122 83,028 82,963 65 144.4 152.5 -8.1  
UTAH 202.516 233.460 -30.944 10,470 9,309 1,161 20.6 20.3 0.3  
WYOMING 207.094 242.693 -35.599 1,949 1,704 245 3.8 3.8 0.0  
REGION 4 2,141.980 2,451.953 -309.973 160,409 159,702 707 276.8 301.6 -24.8  
ILLINOIS 130.149 140.125 -9.976 51,174 52,180 -1,006 68.9 73.6 -4.7  
INDIANA 88.531 109.560 -21.029 22,684 23,596 -912 19.6 25.4 -5.8

IOWA	179.347	211.390	-32.043	11,795	11,273	522	19.9	22.4	-2.5
KANSAS	192.966	211.908	-18.942	9,932	9,973	-41	19.3	19.6	-0.3
MICHIGAN	214.542	255.205	-40.663	23,611	20,531	3,080	45.9	50.7	-4.8
MINNESOTA	184.006	220.587	-36.581	16,045	16,807	-762	27.8	34.9	-7.1
MISSOURI	193.734	209.623	-15.889	19,774	21,018	-1,244	35.8	41.4	-5.6
NEBRASKA	139.783	171.961	-32.178	4,937	4,675	262	6.6	7.6	-1.0
OHIO	221.437	280.418	-58.981	21,588	19,170	2,418	44.4	49.3	-4.9
WISCONSIN	211.903	262.433	-50.530	18,456	16,483	1,973	42.6	41.6	1.0
REGION 5	1,756.398	2,073.210	-316.812	199,996	195,706	4,290	330.8	366.5	-35.7
ALASKA	180.158	207.512	-27.354	1,552	1,696	-144	2.8	3.5	-0.7
ARIZONA	150.398	167.461	-17.063	26,790	23,296	3,494	36.4	34.7	1.7
CALIFORNIA	188.330	209.618	-21.288	208,420	213,205	-4,785	388.9	442.1	-53.2
HAWAII	189.789	205.817	-16.028	2,592	2,770	-178	4.8	5.4	-0.6
IDAHO	207.159	208.269	-1.110	4,083	4,496	-413	7.9	8.7	-0.8
NEVADA	228.109	233.050	-4.941	9,259	10,893	-1,634	18.5	23.4	-4.9
OREGON	204.719	216.908	-12.189	17,016	16,690	326	33.1	33.8	-0.7
WASHINGTON	170.773	187.885	-17.112	24,607	25,384	-777	40.2	44.8	-4.6
REGION 6	1,519.435	1,636.520	-117.085	294,319	298,430	-4,111	532.6	596.4	-63.8
NATIONAL TOTAL	9,965.35	11,147.48	-1182.131	1,128,000	1,128,000	0	1,996.8	2,168.4	-171.6

F Y 2 0 1 3 A L L O C A T I O N

APPEALS

# Image 22

TABLE 7D

	FY 2013	FY 2012	MPU	FY 2013	FY 2012	Workload	FY 2013	FY 2012	Staffyrs
STATE	MPU	MPU	Difference	Workload	Workload	Difference	Staffyrs	Staffyrs	Difference
CONNECTICUT	1.364	1.381	-0.017	1,873,138	1,866,044	7,094	24.2	23.9	0.3
MAINE	2.196	2.353	-0.157	508,316	477,650	30,666	10.7	10.4	0.3
MASSACHUSETTS	1.597	1.820	-0.223	3,404,664	3,336,273	68,391	57.2	61.6	-4.4
NEW HAMPSHIRE	2.806	3.778	-0.972	443,305	442,388	917	12.8	16.9	-4.1
NEW JERSEY	1.077	1.223	-0.146	4,832,940	4,917,130	-84,190	58.5	66.7	-8.2
NEW YORK	0.953	1.097	-0.144	9,187,156	7,988,831	1,198,325	90.2	89.8	0.4
PUERTO RICO	1.942	2.291	-0.349	1,404,295	1,417,487	-13,192	41.1	33.3	7.8

RHODE ISLAND 0.391 0.485 -0.094 488,687 515,071 -26,384 2.2 2.7 -0.5  
VERMONT 1.186 1.065 0.121 313,520 306,288 7,232 3.6 3.1 0.5  
VIRGIN ISLANDS 3.641 3.886 -0.245 33,422 29,063 4,359 1.2 1.2 0.0  
REGION 1 17.153 19.379 -2.226 22,489,443 21,296,225 1,193,218 301.7 309.6 -7.9  
DELAWARE 1.617 2.024 -0.407 357,704 337,887 19,817 5.8 6.0 -0.2  
DIST. OF COLUMBIA 1.327 1.709 -0.382 356,207 336,676 19,531 4.5 5.5 -1.0  
MARYLAND 1.266 1.394 -0.128 1,903,149 1,654,912 248,237 23.1 22.2 0.9  
PENNSYLVANIA 1.734 2.156 -0.422 7,935,014 7,791,335 143,679 139.7 170.3 -30.6  
VIRGINIA 2.067 2.332 -0.265 1,756,634 1,649,944 106,690 32.8 35.0 -2.2  
WEST VIRGINIA 1.949 2.367 -0.418 548,154 533,370 14,784 10.8 12.8 -2.0  
REGION 2 9.960 11.982 -2.022 12,856,862 12,304,124 552,738 216.7 251.8 -35.1  
ALABAMA 1.502 1.732 -0.230 1,316,779 1,418,215 -101,436 18.8 23.2 -4.4  
FLORIDA 1.524 1.616 -0.092 5,196,801 6,113,883 -917,082 70.2 87.4 -17.2  
GEORGIA 1.179 1.453 -0.274 2,803,760 3,298,541 -494,781 30.9 44.3 -13.4  
KENTUCKY 0.875 1.237 -0.362 1,400,699 1,317,238 83,461 12.2 16.0 -3.8  
MISSISSIPPI 2.012 2.366 -0.354 777,365 821,690 -44,325 14.6 18.1 -3.5  
NORTH CAROLINA 1.236 1.320 -0.084 3,331,080 3,713,822 -382,742 37.6 44.0 -6.4  
SOUTH CAROLINA 1.706 1.915 -0.209 1,425,496 1,677,054 -251,558 24.5 32.0 -7.5  
TENNESSEE 1.433 1.672 -0.239 1,666,517 1,729,553 -63,036 23.6 29.0 -5.4  
REGION 3 11.467 13.311 -1.844 17,918,497 20,089,996 -2,171,499 232.4 294.0 -96.7  
  
ARKANSAS 1.019 1.298 -0.279 1,237,949 1,187,888 50,061 11.7 14.3 -2.6  
COLORADO 0.221 0.265 -0.044 1,521,317 1,600,833 -79,516 3.2 4.0 -0.8  
LOUISIANA 1.766 2.380 -0.614 1,216,814 1,061,038 155,776 20.5 24.4 -3.9  
MONTANA 1.645 1.796 -0.151 441,980 384,330 57,650 7.1 6.4 0.7  
NEW MEXICO 1.120 1.366 -0.246 716,876 623,370 93,506 7.6 8.0 -0.4  
NORTH DAKOTA 1.391 1.454 -0.063 138,507 140,836 -2,329 1.7 1.8 -0.1  
OKLAHOMA 2.045 2.924 -0.879 897,331 917,185 -19,854 16.5 26.0 -9.5  
SOUTH DAKOTA 3.396 5.603 -2.207 119,899 125,672 -5,773 3.7 6.5 -2.8  
TEXAS 1.315 1.783 -0.468 5,694,524 4,951,760 742,764 72.0 85.5 -13.5  
UTAH 0.822 0.947 -0.125 656,865 571,187 85,678 5.3 5.1 0.2  
WYOMING 1.261 1.953 -0.692 169,969 147,799 22,170 2.0 2.7 -0.7  
REGION 4 16.001 21.769 -5.768 12,812,031 11,711,898 1,100,133 151.3 184.7 -33.4  
ILLINOIS 0.708 0.750 -0.042 6,089,901 6,517,543 -427,642 44.6 49.2 -4.6

INDIANA	1.313	1.472	-0.159	2,157,200	2,331,061	-173,861	27.6	33.7	-6.1
IOWA	1.248	1.305	-0.057	1,057,208	1,051,344	5,864	12.4	12.9	-0.5
KANSAS	1.549	1.670	-0.121	956,098	927,062	29,036	14.9	14.4	0.5
MICHIGAN	1.165	1.155	0.010	4,087,957	4,723,209	-635,252	43.1	52.8	-9.7
MINNESOTA	1.109	1.137	-0.028	2,536,197	2,389,464	146,733	26.5	25.5	1.0
MISSOURI	1.281	1.602	-0.321	2,106,933	2,157,277	-50,344	25.2	32.5	-7.3
NEBRASKA	0.743	1.245	-0.502	557,222	484,541	72,681	4.0	5.7	-1.7
OHIO	1.451	1.766	-0.315	3,837,906	4,271,389	-433,483	51.7	69.1	-17.4
WISCONSIN	1.017	1.322	-0.305	3,426,111	3,460,274	-34,163	38.0	43.9	-5.9
REGION 5	11.584	13.424	-1.840	26,812,733	28,313,164	-1,500,431	288.0	339.7	-51.7
ALASKA	1.324	1.451	-0.127	492,233	429,260	62,973	6.6	6.3	0.3
ARIZONA	2.396	2.675	-0.279	1,740,189	1,743,640	-3,451	37.7	41.4	-3.7
CALIFORNIA	1.075	1.126	-0.051	16,493,632	16,114,845	378,787	175.7	179.5	-3.8
HAWAII	2.156	2.664	-0.508	509,089	450,511	58,578	10.6	11.3	-0.7
IDAHO	1.962	2.263	-0.301	640,718	674,116	-33,398	11.7	14.2	-2.5
NEVADA	1.553	1.631	-0.078	1,471,081	1,364,573	106,508	20.0	20.5	-0.5
OREGON	1.437	1.875	-0.438	2,290,415	2,377,062	-86,647	31.3	41.6	-10.3
WASHINGTON	1.224	1.463	-0.239	3,073,077	2,730,586	342,491	36.0	37.6	-1.6
REGION 6	13.127	15.148	-2.021	26,710,434	25,884,593	825,841	329.6	352.4	-22.8
NATIONAL TOTAL	79.29	95.01	-15.721	119,600,000	119,600,000	0	1,519.7	1,732.2	-212.5
F Y 2 0 1 3 A L L O C A T I O N									
WEEKS CLAIMED									

# Image 23

TABLE 7E

FY 2013	FY 2012	MPU	FY 2013	FY 2012	Workload	FY 2013	FY 2012	Staffyrs	
STATE	MPU	MPU	Difference	Workload	Workload	Difference	Staffyrs	Staffyrs	Difference
CONNECTICUT	0.082	0.084	-0.002	7,500,986	7,518,733	-17,747	5.8	5.9	-0.1
MAINE	0.070	0.071	-0.001	3,179,184	3,289,169	-109,985	2.1	2.2	-0.1
MASSACHUSETTS	0.065	0.018	0.047	13,367,409	13,045,702	321,707	9.1	2.4	6.7
NEW HAMPSHIRE	0.131	0.138	-0.007	2,848,073	2,857,252	-9,179	3.8	4.0	-0.2
NEW JERSEY	0.084	0.088	-0.004	17,658,349	17,763,287	-104,938	16.7	17.3	-0.6
NEW YORK	0.019	0.020	-0.001	40,433,616	40,141,988	291,628	7.9	8.2	-0.3

PUERTO RICO 0.071 0.084 -0.013 4,026,628 4,737,209 -710,581 4.3 4.1 0.2  
RHODE ISLAND 0.039 0.045 -0.006 2,129,909 2,135,430 -5,521 0.9 1.0 -0.1  
VERMONT 0.447 0.499 -0.052 1,586,586 1,691,400 -104,814 6.8 8.0 -1.2  
VIRGIN ISLANDS 1.103 1.293 -0.190 184,199 197,690 -13,491 2.0 2.6 -0.6  
REGION 1 2.111 2.340 -0.229 92,914,939 93,377,860 -462,921 59.4 55.7 3.7  
DELAWARE 0.208 0.246 -0.038 1,980,579 1,972,012 8,567 4.2 4.2 0.0  
DIST. OF COLUMBIA 0.044 0.044 0.000 2,379,959 2,418,396 -38,437 1.0 1.0 0.0  
MARYLAND 0.139 0.129 0.010 11,567,373 11,959,097 -391,724 15.4 14.9 0.5  
PENNSYLVANIA 0.037 0.050 -0.013 24,381,229 26,130,255 -1,749,026 9.2 13.2 -4.0  
VIRGINIA 0.179 0.217 -0.038 16,698,287 16,100,957 597,330 27.0 31.8 -4.8  
WEST VIRGINIA 0.176 0.186 -0.010 3,234,601 3,198,812 35,789 5.7 6.0 -0.3  
REGION 2 0.783 0.872 -0.089 60,242,028 61,779,529 -1,537,501 62.5 71.1 -8.6  
ALABAMA 0.083 0.101 -0.018 8,017,390 7,722,074 295,316 6.3 7.4 -1.1  
FLORIDA 0.105 0.103 0.002 34,120,130 33,938,760 181,370 31.8 30.9 0.9  
GEORGIA 0.259 0.283 -0.024 16,104,433 16,415,156 -310,723 39.0 42.9 -3.9  
KENTUCKY 0.052 0.065 -0.013 8,126,240 7,858,126 268,114 4.2 5.0 -0.8  
MISSISSIPPI 0.185 0.166 0.019 5,048,536 5,102,516 -53,980 8.7 7.9 0.8  
NORTH CAROLINA 0.077 0.083 -0.006 17,586,472 17,915,521 -329,049 12.4 13.3 -0.9  
SOUTH CAROLINA 0.177 0.187 -0.010 8,377,974 8,223,688 154,286 15.0 15.3 -0.3  
TENNESSEE 0.145 0.137 0.008 12,007,364 11,885,931 121,433 17.2 16.4 0.8  
REGION 3 1.083 1.125 -0.042 109,388,539 109,061,772 326,767 134.6 139.1 -13.1  
  
ARKANSAS 0.145 0.179 -0.034 5,409,725 5,476,511 -66,786 7.3 9.1 -1.8  
COLORADO 0.107 0.129 -0.022 9,978,234 9,894,580 83,654 10.1 11.9 -1.8  
LOUISIANA 0.059 0.048 0.011 7,869,451 7,737,144 132,307 4.4 3.6 0.8  
MONTANA 0.187 0.204 -0.017 2,001,157 2,024,857 -23,700 3.7 3.8 -0.1  
NEW MEXICO 0.063 0.080 -0.017 3,492,457 3,651,035 -158,578 2.1 2.8 -0.7  
NORTH DAKOTA 0.097 0.107 -0.010 1,770,087 1,729,236 40,851 1.5 1.6 -0.1  
OKLAHOMA 0.158 0.130 0.028 7,156,272 6,853,654 302,618 10.2 8.6 1.6  
SOUTH DAKOTA 0.147 0.153 -0.006 1,812,973 1,790,142 22,831 2.4 2.5 -0.1  
TEXAS 0.139 0.129 0.010 48,510,326 48,394,772 115,554 64.9 60.5 4.4  
UTAH 0.057 0.066 -0.009 5,479,838 5,478,815 1,023 3.0 3.4 -0.4  
WYOMING 0.167 0.190 -0.023 1,231,093 1,448,940 -217,847 1.9 2.6 -0.7  
REGION 4 1.326 1.415 -0.089 94,711,613 94,479,686 231,927 111.5 110.4 1.1



ILLINOIS 0.174 0.184 -0.010 26,452,308 26,568,424 -116,116 47.6 49.2 -1.6  
INDIANA 0.134 0.143 -0.009 12,186,320 12,635,185 -448,865 15.9 17.7 -1.8  
IOWA 0.267 0.293 -0.026 6,796,411 6,793,355 3,056 17.1 18.7 -1.6  
KANSAS 0.093 0.090 0.003 6,527,085 6,275,723 251,362 6.1 5.2 0.9  
MICHIGAN 0.151 0.156 -0.005 17,909,801 17,615,051 294,750 24.5 26.6 -2.1  
MINNESOTA 0.077 0.074 0.003 11,943,908 11,855,146 88,762 8.7 8.2 0.5  
MISSOURI 0.133 0.130 0.003 12,157,950 12,412,096 -254,146 15.1 15.2 -0.1  
NEBRASKA 0.190 0.209 -0.019 4,165,330 4,201,588 -36,258 7.6 8.3 -0.7  
OHIO 0.139 0.143 -0.004 25,409,343 23,763,854 1,645,489 32.8 31.1 1.7  
WISCONSIN 0.082 0.095 -0.013 13,610,183 13,277,143 333,040 12.2 12.1 0.1  
REGION 5 1.440 1.517 -0.077 137,158,639 135,397,565 1,761,074 187.6 192.3 -4.7  
ALASKA 0.231 0.261 -0.030 1,500,205 1,516,306 -16,101 3.5 4.0 -0.5  
ARIZONA 0.114 0.119 -0.005 11,312,879 11,062,076 250,803 11.6 11.7 -0.1  
CALIFORNIA 0.474 0.522 -0.048 81,803,622 71,172,784 10,630,838 384.1 367.5 16.6  
HAWAII 0.173 0.173 0.000 2,652,235 2,765,186 -112,951 4.4 4.5 -0.1  
IDAHO 0.211 0.215 -0.004 2,984,147 3,004,092 -19,945 5.8 6.0 -0.2  
NEVADA 0.102 0.111 -0.009 5,244,813 5,496,130 -251,317 4.7 5.6 -0.9  
OREGON 0.267 0.223 0.044 7,491,747 7,518,003 -26,256 19.0 15.6 3.4  
WASHINGTON 0.155 0.205 -0.050 13,119,594 13,264,011 -144,417 19.5 25.6 -6.1  
REGION 6 1.727 1.829 -0.102 126,109,242 115,798,588 10,310,654 452.6 440.5 12.1  
NATIONAL TOTAL 8.47 9.10 -0.628 620,525,000 609,895,000 10,630,000 1,008.2 1,009.1 -0.9  
F Y 2 0 1 3 A L L O C A T I O N  
WAGE RECORDS

---

## Image 24

TABLE 7F

	FY 2013	FY 2012	MPU	FY 2013	FY 2012	Workload	FY 2013	FY 2012	Staffyrs
STATE	MPU	MPU	Difference	Workload	Workload	Difference	Staffyrs	Staffyrs	Difference
CONNECTICUT	80.749	82.839	-2.090	96,462	97,397	-935	73.9	75.0	-1.1
MAINE	72.864	71.813	1.051	41,849	41,369	480	29.2	27.6	1.6
MASSACHUSETTS	30.292	34.811	-4.519	209,620	199,744	9,876	66.7	70.5	-3.8
NEW HAMPSHIRE	71.553	73.380	-1.827	39,704	40,130	-426	29.2	29.9	-0.7
NEW JERSEY	37.233	40.464	-3.231	230,253	236,139	-5,886	96.4	106.0	-9.6

NEW YORK 69.342 71.817 -2.475 495,131 505,792 -10,661 353.7 372.1 -18.4  
PUERTO RICO 69.033 57.297 11.736 67,813 71,380 -3,567 70.6 41.9 28.7  
RHODE ISLAND 38.132 42.263 -4.131 32,633 32,868 -235 14.0 15.0 -1.0  
VERMONT 70.910 74.735 -3.825 21,403 21,758 -355 14.6 15.4 -0.8  
VIRGIN ISLANDS 112.622 135.451 -22.829 3,585 3,650 -65 3.9 5.1 -1.2  
REGION 1 652.730 684.870 -32.140 1,238,453 1,250,227 -11,774 752.2 758.5 -6.3  
DELAWARE 82.902 88.605 -5.703 25,647 26,526 -879 21.5 20.5 1.0  
DIST. OF COLUMBIA 70.353 68.475 1.878 29,441 29,865 -424 19.8 19.6 0.2  
MARYLAND 97.364 99.594 -2.230 136,333 138,318 -1,985 127.5 132.7 -5.2  
PENNSYLVANIA 79.496 91.898 -12.402 297,508 288,277 9,231 240.1 268.6 -28.5  
VIRGINIA 50.393 48.090 2.303 195,710 197,118 -1,408 89.1 86.3 2.8  
WEST VIRGINIA 85.652 89.313 -3.661 35,608 36,306 -698 30.7 32.8 -2.1  
REGION 2 466.160 485.975 -19.815 720,247 716,410 3,837 528.7 560.5 -31.8  
ALABAMA 77.591 77.669 -0.078 85,716 87,039 -1,323 63.3 64.0 -0.7  
FLORIDA 66.128 64.037 2.091 455,970 462,320 -6,350 267.4 262.0 5.4  
GEORGIA 79.278 85.244 -5.966 204,431 209,260 -4,829 151.7 164.8 -13.1  
KENTUCKY 76.593 83.263 -6.670 84,238 86,578 -2,340 64.0 71.0 -7.0  
MISSISSIPPI 69.303 70.830 -1.527 54,060 57,729 -3,669 34.9 38.0 -3.1  
NORTH CAROLINA 68.756 71.653 -2.897 194,857 197,942 -3,085 122.3 127.3 -5.0  
SOUTH CAROLINA 77.652 86.157 -8.505 96,891 98,268 -1,377 75.9 84.4 -8.5  
TENNESSEE 77.164 82.674 -5.510 111,424 112,576 -1,152 84.9 93.5 -8.6  
REGION 3 592.465 621.527 -29.062 1,287,587 1,311,712 -24,125 864.4 905.0 -72.4  
  
ARKANSAS 68.258 67.233 1.025 68,677 71,203 -2,526 43.5 44.5 -1.0  
COLORADO 59.124 69.754 -10.630 147,813 150,743 -2,930 83.0 98.0 -15.0  
LOUISIANA 73.048 75.807 -2.759 105,045 106,870 -1,825 73.3 78.1 -4.8  
MONTANA 64.004 62.857 1.147 36,302 36,780 -478 22.7 21.4 1.3  
NEW MEXICO 72.720 69.012 3.708 44,949 46,059 -1,110 30.9 30.0 0.9  
NORTH DAKOTA 79.731 87.929 -8.198 22,325 21,568 757 15.6 16.7 -1.1  
OKLAHOMA 82.171 93.627 -11.456 82,570 86,197 -3,627 61.0 78.2 -17.2  
SOUTH DAKOTA 82.181 87.042 -4.861 25,524 26,524 -1,000 18.9 21.3 -2.4  
TEXAS 65.538 69.531 -3.993 467,100 471,365 -4,265 294.5 317.4 -22.9  
UTAH 85.264 91.968 -6.704 67,500 68,272 -772 56.0 58.7 -2.7  
WYOMING 84.737 92.567 -7.830 22,091 22,272 -181 17.5 19.2 -1.7

REGION 4 816.776 867.327 -50.551 1,089,896 1,107,853 -17,957 716.9 783.5 -66.6  
 ILLINOIS 73.361 79.266 -5.905 301,527 312,118 -10,591 228.9 249.0 -20.1  
 INDIANA 71.379 77.439 -6.060 128,292 135,053 -6,761 89.3 102.6 -13.3  
 IOWA 82.420 87.075 -4.655 75,126 75,536 -410 58.3 61.7 -3.4  
 KANSAS 79.176 86.661 -7.485 69,414 71,154 -1,740 55.3 57.3 -2.0  
 MICHIGAN 74.582 76.912 -2.330 201,414 208,307 -6,893 136.0 155.1 -19.1  
 MINNESOTA 48.479 48.971 -0.492 130,063 132,531 -2,468 59.3 61.0 -1.7  
 MISSOURI 78.640 78.794 -0.154 136,934 137,883 -949 100.5 102.2 -1.7  
 NEBRASKA 63.342 66.651 -3.309 48,508 50,005 -1,497 29.5 31.4 -1.9  
 OHIO 84.436 83.295 1.141 217,489 233,512 -16,023 170.5 178.3 -7.8  
 WISCONSIN 73.780 73.446 0.334 130,625 131,392 -767 105.0 92.7 12.3  
 REGION 5 729.595 758.510 -28.915 1,439,392 1,487,491 -48,099 1,032.6 1091.3 -58.7  
 ALASKA 81.568 99.299 -17.731 17,437 17,588 -151 14.4 17.6 -3.2  
 ARIZONA 79.885 85.213 -5.328 122,146 125,786 -3,640 88.1 95.2 -7.1  
 CALIFORNIA 12.358 11.872 0.486 1,227,757 1,254,907 -27,150 150.3 147.4 2.9  
 HAWAII 82.086 86.759 -4.673 30,578 31,245 -667 24.3 25.6 -1.3  
 IDAHO 81.247 80.674 0.573 47,611 48,805 -1,194 35.9 36.6 -0.7  
 NEVADA 85.068 89.069 -4.001 55,991 57,227 -1,236 41.7 46.9 -5.2  
 OREGON 74.795 77.326 -2.531 109,723 109,972 -249 78.0 79.4 -1.4  
 WASHINGTON 70.231 68.868 1.363 217,182 217,777 -595 146.1 141.0 5.1  
 REGION 6 567.238 599.080 -31.842 1,828,425 1,863,307 -34,882 578.8 589.7 -10.9  
 NATIONAL TOTAL 3,824.96 4,017.29 -192.325 7,604,000 7,737,000 -133,000 4,473.6 4,688.5 -214.9  
 F Y 2 0 1 3 A L L O C A T I O N  
 TAX

# Image 25

TABLE 8A

	FY 2013	FY 2012	MPU	FY 2013	FY 2012	Workload	FY 2013	FY 2012	Staffyrs
STATE	MPU	MPU	Difference	Workload	Workload	Difference	Staffyrs	Staffyrs	Difference
CONNECTICUT	20.304	20.701	-1.9%	204,464	190,737	7.2%	39.4	36.7	7.4%
MAINE	19.340	21.156	-8.6%	71,674	69,908	2.5%	13.3	13.7	-2.9%
MASSACHUSETTS	23.009	23.889	-3.7%	343,945	319,976	7.5%	83.2	77.5	7.4%
NEW HAMPSHIRE	22.057	24.374	-9.5%	63,645	64,825	-1.8%	14.4	16.0	-10.0%

NEW JERSEY 28.428 32.115 -11.5% 463,069 441,894 4.8% 148.1 157.5 -6.0%  
NEW YORK 11.662 12.806 -8.9% 1,053,837 948,711 11.1% 126.6 124.5 1.7%  
PUERTO RICO 40.289 44.798 -10.1% 120,113 114,469 4.9% 72.9 52.5 38.9%  
RHODE ISLAND 34.953 39.052 -10.5% 66,759 60,616 10.1% 26.3 25.6 2.7%  
VERMONT 20.611 21.504 -4.2% 39,695 37,777 5.1% 7.9 7.7 2.6%  
VIRGIN ISLANDS 54.674 54.328 0.6% 3,052 2,654 15.0% 1.6 1.5 6.7%  
REGION 1 275.327 294.723 -6.6% 2,430,253 2,251,567 7.9% 533.7 513.2 4.0%  
DELAWARE 26.726 31.111 -14.1% 49,208 45,706 7.7% 13.3 12.4 7.3%  
DIST. OF COLUMBIA 46.274 49.209 -6.0% 38,630 33,591 15.0% 17.1 15.9 7.5%  
MARYLAND 24.972 26.813 -6.9% 258,177 237,782 8.6% 61.9 61.4 0.8%  
PENNSYLVANIA 21.535 22.264 -3.3% 1,061,148 1,035,306 2.5% 232.0 233.7 -0.7%  
VIRGINIA 31.366 33.141 -5.4% 288,222 291,102 -1.0% 81.7 87.9 -7.1%  
WEST VIRGINIA 28.381 30.757 -7.7% 67,079 64,818 3.5% 19.2 20.2 -5.0%  
REGION 2 179.254 193.295 -7.3% 1,762,464 1,708,305 3.2% 425.2 431.5 -1.5%  
ALABAMA 23.869 25.539 -6.5% 257,363 241,858 6.4% 58.5 58.4 0.2%  
FLORIDA 25.385 24.881 2.0% 738,179 830,072 -11.1% 166.2 182.8 -9.1%  
GEORGIA 23.998 28.433 -15.6% 584,420 594,767 -1.7% 131.3 156.2 -15.9%  
KENTUCKY 20.822 22.934 -9.2% 268,611 260,406 3.2% 55.5 58.8 -5.6%  
MISSISSIPPI 23.784 27.894 -14.7% 121,019 116,216 4.1% 26.8 30.1 -11.0%  
NORTH CAROLINA 23.886 23.163 3.1% 621,629 574,689 8.2% 135.5 119.5 13.4%  
SOUTH CAROLINA 33.424 33.170 0.8% 244,503 261,489 -6.5% 82.5 86.4 -4.5%  
TENNESSEE 23.502 23.711 -0.9% 295,840 290,304 1.9% 68.6 69.1 -0.7%  
REGION 3 198.670 209.725 -5.3% 3,131,564 3,169,801 -1.2% 724.9 761.3 -4.8%  
ARKANSAS 33.731 36.249 -6.9% 175,335 176,395 -0.6% 54.8 59.4 -7.7%  
COLORADO 32.875 41.320 -20.4% 156,275 154,887 0.9% 48.8 59.7 -18.3%  
LOUISIANA 25.432 32.344 -21.4% 156,066 152,550 2.3% 37.9 47.6 -20.4%  
MONTANA 36.156 41.552 -13.0% 61,694 60,591 1.8% 21.8 23.3 -6.4%  
NEW MEXICO 30.089 39.592 -24.0% 76,418 69,021 10.7% 21.7 25.8 -15.9%  
NORTH DAKOTA 20.146 19.048 5.8% 23,824 23,575 1.1% 4.2 4.0 5.0%  
OKLAHOMA 21.599 25.451 -15.1% 131,141 133,101 -1.5% 25.5 32.8 -22.3%  
SOUTH DAKOTA 34.521 39.811 -13.3% 20,022 20,060 -0.2% 6.2 7.4 -16.2%  
TEXAS 22.918 23.547 -2.7% 722,954 692,652 4.4% 159.4 158.0 0.9%  
UTAH 25.672 29.249 -12.2% 93,258 89,741 3.9% 23.3 24.6 -5.3%  
WYOMING 28.723 33.004 -13.0% 29,393 25,559 15.0% 7.9 7.8 1.3%

REGION 4	311.862	361.167	-13.7%	1,646,380	1,598,132	3.0%	411.5	450.4	-8.6%
ILLINOIS	23.878	24.161	-1.2%	628,942	654,317	-3.9%	155.4	159.1	-2.3%
INDIANA	21.737	21.097	3.0%	351,404	351,893	-0.1%	74.5	72.8	2.3%
IOWA	24.723	21.983	12.5%	184,222	194,312	-5.2%	42.9	40.1	7.0%
KANSAS	15.609	14.689	6.3%	148,599	133,860	11.0%	23.4	18.3	27.9%
MICHIGAN	35.671	36.242	-1.6%	646,834	669,274	-3.4%	208.9	234.9	-11.1%
MINNESOTA	17.163	19.024	-9.8%	277,572	263,807	5.2%	44.8	47.2	-5.1%
MISSOURI	13.167	16.184	-18.6%	370,903	366,815	1.1%	45.6	55.8	-18.3%
NEBRASKA	23.307	28.749	-18.9%	83,823	75,389	11.2%	18.7	20.4	-8.3%
OHIO	25.923	28.475	-9.0%	540,412	597,254	-9.5%	130.1	155.9	-16.5%
WISCONSIN	11.704	13.571	-13.8%	579,222	581,992	-0.5%	73.9	75.9	-2.6%
REGION 5	212.882	224.175	-5.0%	3,811,933	3,888,913	-2.0%	818.2	880.4	-7.1%
ALASKA	28.011	29.370	-4.6%	76,463	70,243	8.9%	21.7	20.8	4.3%
ARIZONA	21.704	19.442	11.6%	236,874	228,489	3.7%	46.4	39.5	17.5%
CALIFORNIA	25.476	27.731	-8.1%	2,465,841	2,637,675	-6.5%	622.3	723.6	-14.0%
HAWAII	25.789	29.508	-12.6%	73,367	69,931	4.9%	18.3	19.5	-6.2%
IDAHO	29.689	30.934	-4.0%	117,046	119,613	-2.1%	32.3	34.4	-6.1%
NEVADA	20.169	22.123	-8.8%	196,969	202,857	-2.9%	34.8	41.3	-15.7%
OREGON	21.420	22.793	-6.0%	358,579	365,273	-1.8%	73.0	77.7	-6.0%
WASHINGTON	21.513	22.027	-2.3%	442,267	439,201	0.7%	91.1	91.0	0.1%
REGION 6	193.771	203.928	-5.0%	3,967,406	4,133,282	-4.0%	939.9	1047.8	-10.3%
NATIONAL TOTAL	1,371.77	1,487.01	-7.8%	16,750,000	16,750,000	0.0%	3,853.4	4,084.6	-5.7%
F Y 2 0 1 3 A L L O C A T I O N									
INITIAL CLAIMS									

---

## Image 26

TABLE 8B

	FY 2013	FY 2012	MPU	FY 2013	FY 2012	Workload	FY 2013	FY 2012	Staffyrs
STATE	MPU	MPU	Difference	Workload	Workload	Difference	Staffyrs	Staffyrs	Difference
CONNECTICUT	68.280	68.330	-0.1%	78,391	76,866	2.0%	50.8	48.8	4.1%
MAINE	54.953	59.855	-8.2%	26,561	27,384	-3.0%	14.0	15.2	-7.9%
MASSACHUSETTS	84.547	105.203	-19.6%	72,327	85,091	-15.0%	64.3	90.8	-29.2%
NEW HAMPSHIRE	52.371	64.007	-18.2%	37,573	32,672	15.0%	20.2	21.2	-4.7%

NEW JERSEY 61.222 67.338 -9.1% 158,263 144,759 9.3% 109.0 108.2 0.7%  
NEW YORK 83.885 94.360 -11.1% 203,681 193,661 5.2% 176.0 187.2 -6.0%  
PUERTO RICO 58.946 61.688 -4.4% 51,209 51,271 -0.1% 45.5 32.4 40.4%  
RHODE ISLAND 52.999 66.672 -20.5% 17,556 17,264 1.7% 10.5 12.5 -16.0%  
VERMONT 40.159 43.361 -7.4% 13,252 13,369 -0.9% 5.1 5.5 -7.3%  
VIRGIN ISLANDS 172.625 310.222 -44.4% 711 619 14.9% 1.2 2.0 -40.0%  
REGION 1 729.987 941.036 -22.4% 659,524 642,956 2.6% 496.6 523.8 -5.2%  
DELAWARE 60.168 64.551 -6.8% 18,854 17,055 10.5% 11.5 9.6 19.8%  
DIST. OF COLUMBIA 64.592 64.344 0.4% 13,130 11,417 15.0% 8.1 7.0 15.7%  
MARYLAND 42.315 38.196 10.8% 212,963 250,545 -15.0% 86.5 92.2 -6.2%  
PENNSYLVANIA 34.945 27.264 28.2% 269,822 243,271 10.9% 95.7 67.2 42.4%  
VIRGINIA 64.122 68.684 -6.6% 118,143 107,458 9.9% 68.4 67.2 1.8%  
WEST VIRGINIA 50.382 52.109 -3.3% 26,928 26,478 1.7% 13.7 14.0 -2.1%  
REGION 2 316.524 315.148 0.4% 659,840 656,224 0.6% 283.9 257.2 10.4%  
ALABAMA 55.707 54.559 2.1% 73,820 72,429 1.9% 39.1 37.4 4.5%  
FLORIDA 44.661 41.907 6.6% 371,912 366,535 1.5% 147.3 135.9 8.4%  
GEORGIA 42.941 47.662 -9.9% 139,927 141,919 -1.4% 56.2 62.5 -10.1%  
KENTUCKY 39.264 42.696 -8.0% 67,078 63,637 5.4% 26.1 26.8 -2.6%  
MISSISSIPPI 49.560 54.337 -8.8% 59,173 55,939 5.8% 27.3 28.3 -3.5%  
NORTH CAROLINA 46.478 41.418 12.2% 139,991 132,297 5.8% 59.4 49.2 20.7%  
SOUTH CAROLINA 40.324 40.971 -1.6% 78,500 71,914 9.2% 31.9 29.4 8.5%  
TENNESSEE 33.675 31.116 8.2% 77,206 71,080 8.6% 25.7 22.2 15.8%  
REGION 3 352.610 354.666 -0.6% 1,007,607 975,750 3.3% 413.0 391.7 5.4%  
  
ARKANSAS 44.974 48.532 -7.3% 58,682 57,157 2.7% 24.5 25.8 -5.0%  
COLORADO 40.467 43.740 -7.5% 134,398 137,842 -2.5% 51.7 56.2 -8.0%  
LOUISIANA 21.619 7.682 181.4% 81,156 70,570 15.0% 16.8 5.2 223.1%  
MONTANA 60.417 81.409 -25.8% 24,178 21,024 15.0% 14.3 15.9 -10.1%  
NEW MEXICO 38.287 45.015 -14.9% 40,888 38,605 5.9% 14.8 16.4 -9.8%  
NORTH DAKOTA 11.332 11.868 -4.5% 22,085 24,760 -10.8% 2.2 2.6 -15.4%  
OKLAHOMA 49.802 61.469 -19.0% 73,604 66,233 11.1% 33.0 39.4 -16.2%  
SOUTH DAKOTA 34.924 34.841 0.2% 15,237 13,748 10.8% 4.8 4.4 9.1%  
TEXAS 22.779 28.140 -19.1% 601,063 621,161 -3.2% 131.7 169.3 -22.2%  
UTAH 32.373 34.094 -5.0% 106,363 96,170 10.6% 33.5 30.7 9.1%

WYOMING	33.902	40.578	-16.5%	21,928	19,068	15.0%	6.9	7.2	-4.2%
REGION 4	390.876	437.368	-10.6%	1,179,582	1,166,338	1.1%	334.2	373.1	-10.4%
ILLINOIS	57.597	66.510	-13.4%	268,458	233,442	15.0%	160.0	156.3	2.4%
INDIANA	39.411	39.319	0.2%	138,107	144,597	-4.5%	53.1	55.8	-4.8%
IOWA	45.380	44.554	1.9%	61,655	59,816	3.1%	26.3	25.0	5.2%
KANSAS	42.382	38.759	9.3%	71,229	70,456	1.1%	30.4	25.4	19.7%
MICHIGAN	36.938	31.174	18.5%	364,221	428,495	-15.0%	121.8	129.3	-5.8%
MINNESOTA	28.829	33.432	-13.8%	177,760	166,624	6.7%	48.2	52.4	-8.0%
MISSOURI	32.218	32.149	0.2%	209,699	228,065	-8.1%	63.0	69.0	-8.7%
NEBRASKA	30.332	33.779	-10.2%	85,280	77,971	9.4%	24.8	24.8	0.0%
OHIO	50.630	50.820	-0.4%	292,526	297,437	-1.7%	137.5	138.6	-0.8%
WISCONSIN	53.150	62.002	-14.3%	210,223	202,160	4.0%	121.8	120.4	1.2%
REGION 5	416.867	432.498	-3.6%	1,879,158	1,909,063	-1.6%	786.9	797.0	-1.3%
ALASKA	45.912	51.759	-11.3%	58,405	54,079	8.0%	27.2	28.2	-3.5%
ARIZONA	70.108	74.824	-6.3%	128,085	111,378	15.0%	81.1	74.0	9.6%
CALIFORNIA	47.823	48.073	-0.5%	932,528	977,574	-4.6%	441.8	464.9	-5.0%
HAWAII	61.741	60.762	1.6%	31,203	31,802	-1.9%	18.7	18.3	2.2%
IDAHO	53.797	51.725	4.0%	50,545	51,607	-2.1%	25.3	24.8	2.0%
NEVADA	41.383	41.311	0.2%	107,290	103,507	3.7%	38.9	39.4	-1.3%
OREGON	66.242	66.372	-0.2%	112,676	102,714	9.7%	71.0	63.6	11.6%
WASHINGTON	44.990	48.362	-7.0%	193,557	217,008	-10.8%	83.4	98.7	-15.5%
REGION 6	431.996	443.188	-2.5%	1,614,289	1,649,669	-2.1%	787.4	811.9	-3.0%
NATIONAL TOTAL	2,638.86	2,923.90	-9.7%	7,000,000	7,000,000	0.0%	3,102.0	3,154.7	-1.7%
F Y 2 0 1 3 A L L O C A T I O N									
NON-MONETARY DETERMINATIONS									

## Image 27

TABLE 8C

FY 2013	FY 2012	MPU	FY 2013	FY 2012	Workload	FY 2013	FY 2012	Staffyrs	
STATE	MPU	MPU	Difference	Workload	Workload	Difference	Staffyrs	Staffyrs	Difference
CONNECTICUT	201.607	225.294	-10.5%	12,486	12,164	2.6%	23.9	25.5	-6.3%
MAINE	230.942	261.537	-11.7%	5,553	5,319	4.4%	12.3	12.9	-4.7%
MASSACHUSETTS	218.978	256.805	-14.7%	18,522	16,721	10.8%	42.6	43.5	-2.1%

NEW HAMPSHIRE 216.968 257.028 -15.6% 3,779 3,753 0.7% 8.4 9.8 -14.3%  
NEW JERSEY 171.091 182.886 -6.4% 30,693 31,682 -3.1% 59.1 64.3 -8.1%  
NEW YORK 254.350 318.270 -20.1% 31,506 29,708 6.1% 82.5 96.9 -14.9%  
PUERTO RICO 219.482 232.733 -5.7% 4,223 4,038 4.6% 14.0 9.6 45.8%  
RHODE ISLAND 180.841 211.365 -14.4% 3,718 3,409 9.1% 7.6 7.8 -2.6%  
VERMONT 242.353 297.126 -18.4% 1,485 1,575 -5.7% 3.5 4.4 -20.5%  
VIRGIN ISLANDS 115.601 106.877 8.2% 93 81 14.8% 0.1 0.1 0.0%  
REGION 1 2,052.213 2,349.921 -12.7% 112,058 108,450 3.3% 254.0 274.8 -7.6%  
DELAWARE 177.071 199.143 -11.1% 4,477 4,266 4.9% 8.0 7.4 8.1%  
DIST. OF COLUMBIA 132.791 97.579 36.1% 1,542 1,767 -12.7% 2.0 1.7 17.6%  
MARYLAND 155.520 174.990 -11.1% 28,437 28,646 -0.7% 42.5 48.3 -12.0%  
PENNSYLVANIA 206.982 242.941 -14.8% 56,045 51,219 9.4% 117.8 126.2 -6.7%  
VIRGINIA 174.356 170.829 2.1% 20,394 18,038 13.1% 32.1 28.1 14.2%  
WEST VIRGINIA 221.192 248.582 -11.0% 4,049 4,028 0.5% 9.0 10.1 -10.9%  
REGION 2 1,067.912 1,134.064 -5.8% 114,944 107,964 6.5% 211.4 221.8 -4.7%  
ALABAMA 190.480 199.258 -4.4% 16,453 16,649 -1.2% 29.8 31.4 -5.1%  
FLORIDA 152.350 135.152 12.7% 92,374 100,021 -7.6% 124.8 119.6 4.3%  
GEORGIA 187.801 197.740 -5.0% 38,895 42,979 -9.5% 68.4 78.5 -12.9%  
KENTUCKY 183.547 196.216 -6.5% 15,616 15,960 -2.2% 28.4 30.8 -7.8%  
MISSISSIPPI 172.001 195.559 -12.0% 15,438 13,424 15.0% 24.8 24.4 1.6%  
NORTH CAROLINA 177.253 184.733 -4.0% 34,467 36,631 -5.9% 55.7 60.7 -8.2%  
SOUTH CAROLINA 193.561 215.874 -10.3% 13,555 12,808 5.8% 26.5 27.6 -4.0%  
TENNESSEE 170.419 177.281 -3.9% 19,476 19,276 1.0% 32.8 34.3 -4.4%  
REGION 3 1,427.412 1,501.813 -5.0% 246,274 257,748 -4.5% 391.2 407.3 -4.0%  
  
ARKANSAS 181.263 196.452 -7.7% 11,415 9,926 15.0% 19.2 18.1 6.1%  
COLORADO 184.909 230.537 -19.8% 16,256 18,673 -12.9% 28.6 40.1 -28.7%  
LOUISIANA 169.744 168.257 0.9% 14,368 14,472 -0.7% 23.3 23.5 -0.9%  
MONTANA 249.104 284.008 -12.3% 670 583 14.9% 1.6 1.5 6.7%  
NEW MEXICO 152.527 187.581 -18.7% 8,382 7,289 15.0% 12.1 12.9 -6.2%  
NORTH DAKOTA 187.174 224.794 -16.7% 1,747 1,719 1.6% 2.9 3.4 -14.7%  
OKLAHOMA 180.474 193.055 -6.5% 11,040 11,908 -7.3% 17.9 22.3 -19.7%  
SOUTH DAKOTA 246.453 301.272 -18.2% 1,084 1,156 -6.2% 2.4 3.2 -25.0%  
TEXAS 180.722 189.844 -4.8% 83,028 82,963 0.1% 144.4 152.5 -5.3%



UTAH	202.516	233.460	-13.3%	10,470	9,309	12.5%	20.6	20.3	1.5%
WYOMING	207.094	242.693	-14.7%	1,949	1,704	14.4%	3.8	3.8	0.0%
REGION 4	2,141.980	2,451.953	-12.6%	160,409	159,702	0.4%	276.8	301.6	-8.2%
ILLINOIS	130.149	140.125	-7.1%	51,174	52,180	-1.9%	68.9	73.6	-6.4%
INDIANA	88.531	109.560	-19.2%	22,684	23,596	-3.9%	19.6	25.4	-22.8%
IOWA	179.347	211.390	-15.2%	11,795	11,273	4.6%	19.9	22.4	-11.2%
KANSAS	192.966	211.908	-8.9%	9,932	9,973	-0.4%	19.3	19.6	-1.5%
MICHIGAN	214.542	255.205	-15.9%	23,611	20,531	15.0%	45.9	50.7	-9.5%
MINNESOTA	184.006	220.587	-16.6%	16,045	16,807	-4.5%	27.8	34.9	-20.3%
MISSOURI	193.734	209.623	-7.6%	19,774	21,018	-5.9%	35.8	41.4	-13.5%
NEBRASKA	139.783	171.961	-18.7%	4,937	4,675	5.6%	6.6	7.6	-13.2%
OHIO	221.437	280.418	-21.0%	21,588	19,170	12.6%	44.4	49.3	-9.9%
WISCONSIN	211.903	262.433	-19.3%	18,456	16,483	12.0%	42.6	41.6	2.4%
REGION 5	1,756.398	2,073.210	-15.3%	199,996	195,706	2.2%	330.8	366.5	-9.7%
ALASKA	180.158	207.512	-13.2%	1,552	1,696	-8.5%	2.8	3.5	-20.0%
ARIZONA	150.398	167.461	-10.2%	26,790	23,296	15.0%	36.4	34.7	4.9%
CALIFORNIA	188.330	209.618	-10.2%	208,420	213,205	-2.2%	388.9	442.1	-12.0%
HAWAII	189.789	205.817	-7.8%	2,592	2,770	-6.4%	4.8	5.4	-11.1%
IDAHO	207.159	208.269	-0.5%	4,083	4,496	-9.2%	7.9	8.7	-9.2%
NEVADA	228.109	233.050	-2.1%	9,259	10,893	-15.0%	18.5	23.4	-20.9%
OREGON	204.719	216.908	-5.6%	17,016	16,690	2.0%	33.1	33.8	-2.1%
WASHINGTON	170.773	187.885	-9.1%	24,607	25,384	-3.1%	40.2	44.8	-10.3%
REGION 6	1,519.435	1,636.520	-7.2%	294,319	298,430	-1.4%	532.6	596.4	-10.7%
NATIONAL TOTAL	9,965.35	11,147.48	-10.6%	1,128,000	1,128,000	0.0%	1,996.8	2,168.4	-7.9%

F Y 2 0 1 3 A L L O C A T I O N

APPEALS

# Image 28

TABLE 8D

	FY 2013	FY 2012	MPU	FY 2013	FY 2012	Workload	FY 2013	FY 2012	Staffyrs
STATE	MPU	MPU	Difference	Workload	Workload	Difference	Staffyrs	Staffyrs	Difference
CONNECTICUT	1.364	1.381	-1.2%	1,873,138	1,866,044	0.4%	24.2	23.9	1.3%
MAINE	2.196	2.353	-6.7%	508,316	477,650	6.4%	10.7	10.4	2.9%

MASSACHUSETTS 1.597 1.820 -12.3% 3,404,664 3,336,273 2.0% 57.2 61.6 -7.1%  
 NEW HAMPSHIRE 2.806 3.778 -25.7% 443,305 442,388 0.2% 12.8 16.9 -24.3%  
 NEW JERSEY 1.077 1.223 -11.9% 4,832,940 4,917,130 -1.7% 58.5 66.7 -12.3%  
 NEW YORK 0.953 1.097 -13.1% 9,187,156 7,988,831 15.0% 90.2 89.8 0.4%  
 PUERTO RICO 1.942 2.291 -15.2% 1,404,295 1,417,487 -0.9% 41.1 33.3 23.4%  
 RHODE ISLAND 0.391 0.485 -19.4% 488,687 515,071 -5.1% 2.2 2.7 -18.5%  
 VERMONT 1.186 1.065 11.4% 313,520 306,288 2.4% 3.6 3.1 16.1%  
 VIRGIN ISLANDS 3.641 3.886 -6.3% 33,422 29,063 15.0% 1.2 1.2 0.0%  
 REGION 1 17.153 19.379 -11.5% 22,489,443 21,296,225 5.6% 301.7 309.6 -2.6%  
 DELAWARE 1.617 2.024 -20.1% 357,704 337,887 5.9% 5.8 6.0 -3.3%  
 DIST. OF COLUMBIA 1.327 1.709 -22.4% 356,207 336,676 5.8% 4.5 5.5 -18.2%  
 MARYLAND 1.266 1.394 -9.2% 1,903,149 1,654,912 15.0% 23.1 22.2 4.1%  
 PENNSYLVANIA 1.734 2.156 -19.6% 7,935,014 7,791,335 1.8% 139.7 170.3 -18.0%  
 VIRGINIA 2.067 2.332 -11.4% 1,756,634 1,649,944 6.5% 32.8 35.0 -6.3%  
 WEST VIRGINIA 1.949 2.367 -17.7% 548,154 533,370 2.8% 10.8 12.8 -15.6%  
 REGION 2 9.960 11.982 -16.9% 12,856,862 12,304,124 4.5% 216.7 251.8 -13.9%  
 ALABAMA 1.502 1.732 -13.3% 1,316,779 1,418,215 -7.2% 18.8 23.2 -19.0%  
 FLORIDA 1.524 1.616 -5.7% 5,196,801 6,113,883 -15.0% 70.2 87.4 -19.7%  
 GEORGIA 1.179 1.453 -18.9% 2,803,760 3,298,541 -15.0% 30.9 44.3 -30.2%  
 KENTUCKY 0.875 1.237 -29.3% 1,400,699 1,317,238 6.3% 12.2 16.0 -23.8%  
 MISSISSIPPI 2.012 2.366 -15.0% 777,365 821,690 -5.4% 14.6 18.1 -19.3%  
 NORTH CAROLINA 1.236 1.320 -6.4% 3,331,080 3,713,822 -10.3% 37.6 44.0 -14.5%  
 SOUTH CAROLINA 1.706 1.915 -10.9% 1,425,496 1,677,054 -15.0% 24.5 32.0 -23.4%  
 TENNESSEE 1.433 1.672 -14.3% 1,666,517 1,729,553 -3.6% 23.6 29.0 -18.6%  
 REGION 3 11.467 13.311 -13.9% 17,918,497 20,089,996 -10.8% 232.4 294.0 -21.0%  
  
 ARKANSAS 1.019 1.298 -21.5% 1,237,949 1,187,888 4.2% 11.7 14.3 -18.2%  
 COLORADO 0.221 0.265 -16.6% 1,521,317 1,600,833 -5.0% 3.2 4.0 -20.0%  
 LOUISIANA 1.766 2.380 -25.8% 1,216,814 1,061,038 14.7% 20.5 24.4 -16.0%  
 MONTANA 1.645 1.796 -8.4% 441,980 384,330 15.0% 7.1 6.4 10.9%  
 NEW MEXICO 1.120 1.366 -18.0% 716,876 623,370 15.0% 7.6 8.0 -5.0%  
 NORTH DAKOTA 1.391 1.454 -4.3% 138,507 140,836 -1.7% 1.7 1.8 -5.6%  
 OKLAHOMA 2.045 2.924 -30.1% 897,331 917,185 -2.2% 16.5 26.0 -36.5%  
 SOUTH DAKOTA 3.396 5.603 -39.4% 119,899 125,672 -4.6% 3.7 6.5 -43.1%

TEXAS	1.315	1.783	-26.2%	5,694,524	4,951,760	15.0%	72.0	85.5	-15.8%
UTAH	0.822	0.947	-13.2%	656,865	571,187	15.0%	5.3	5.1	3.9%
WYOMING	1.261	1.953	-35.4%	169,969	147,799	15.0%	2.0	2.7	-25.9%
REGION 4	16.001	21.769	-26.5%	12,812,031	11,711,898	9.4%	151.3	184.7	-18.1%
ILLINOIS	0.708	0.750	-5.6%	6,089,901	6,517,543	-6.6%	44.6	49.2	-9.3%
INDIANA	1.313	1.472	-10.8%	2,157,200	2,331,061	-7.5%	27.6	33.7	-18.1%
IOWA	1.248	1.305	-4.4%	1,057,208	1,051,344	0.6%	12.4	12.9	-3.9%
KANSAS	1.549	1.670	-7.2%	956,098	927,062	3.1%	14.9	14.4	3.5%
MICHIGAN	1.165	1.155	0.9%	4,087,957	4,723,209	-13.4%	43.1	52.8	-18.4%
MINNESOTA	1.109	1.137	-2.5%	2,536,197	2,389,464	6.1%	26.5	25.5	3.9%
MISSOURI	1.281	1.602	-20.0%	2,106,933	2,157,277	-2.3%	25.2	32.5	-22.5%
NEBRASKA	0.743	1.245	-40.3%	557,222	484,541	15.0%	4.0	5.7	-29.8%
OHIO	1.451	1.766	-17.8%	3,837,906	4,271,389	-10.1%	51.7	69.1	-25.2%
WISCONSIN	1.017	1.322	-23.1%	3,426,111	3,460,274	-1.0%	38.0	43.9	-13.4%
REGION 5	11.584	13.424	-13.7%	26,812,733	28,313,164	-5.3%	288.0	339.7	-15.2%
ALASKA	1.324	1.451	-8.8%	492,233	429,260	14.7%	6.6	6.3	4.8%
ARIZONA	2.396	2.675	-10.4%	1,740,189	1,743,640	-0.2%	37.7	41.4	-8.9%
CALIFORNIA	1.075	1.126	-4.5%	16,493,632	16,114,845	2.4%	175.7	179.5	-2.1%
HAWAII	2.156	2.664	-19.1%	509,089	450,511	13.0%	10.6	11.3	-6.2%
IDAHO	1.962	2.263	-13.3%	640,718	674,116	-5.0%	11.7	14.2	-17.6%
NEVADA	1.553	1.631	-4.8%	1,471,081	1,364,573	7.8%	20.0	20.5	-2.4%
OREGON	1.437	1.875	-23.4%	2,290,415	2,377,062	-3.6%	31.3	41.6	-24.8%
WASHINGTON	1.224	1.463	-16.3%	3,073,077	2,730,586	12.5%	36.0	37.6	-4.3%
REGION 6	13.127	15.148	-13.3%	26,710,434	25,884,593	3.2%	329.6	352.4	-6.5%
NATIONAL TOTAL	79.29	95.01	-16.5%	119,600,000	119,600,000	0.0%	1,519.7	1,732.2	-12.3%
F Y 2 0 1 3 A L L O C A T I O N									
WEEKS CLAIMED									

---

## Image 29

TABLE 8E

	FY 2013	FY 2012	MPU	FY 2013	FY 2012	Workload	FY 2013	FY 2012	Staffyrs
STATE	MPU	MPU	Difference	Workload	Workload	Difference	Staffyrs	Staffyrs	Difference
CONNECTICUT	0.082	0.084	-2.4%	7,500,986	7,518,733	-0.2%	5.8	5.9	-1.7%

MAINE 0.070 0.071 -1.4% 3,179,184 3,289,169 -3.3% 2.1 2.2 -4.5%

MASSACHUSETTS 0.065 0.018 0.0% 13,367,409 13,045,702 2.5% 9.1 2.4 279.2%

NEW HAMPSHIRE 0.131 0.138 -5.1% 2,848,073 2,857,252 -0.3% 3.8 4.0 -5.0%

NEW JERSEY 0.084 0.088 -4.5% 17,658,349 17,763,287 -0.6% 16.7 17.3 -3.5%

NEW YORK 0.019 0.020 -5.0% 40,433,616 40,141,988 0.7% 7.9 8.2 -3.7%

PUERTO RICO 0.071 0.084 -15.5% 4,026,628 4,737,209 -15.0% 4.3 4.1 4.9%

RHODE ISLAND 0.039 0.045 -13.3% 2,129,909 2,135,430 -0.3% 0.9 1.0 -10.0%

VERMONT 0.447 0.499 -10.4% 1,586,586 1,691,400 -6.2% 6.8 8.0 -15.0%

VIRGIN ISLANDS 1.103 1.293 -14.7% 184,199 197,690 -6.8% 2.0 2.6 -23.1%

REGION 1 2.111 2.340 -9.8% 92,914,939 93,377,860 -0.5% 59.4 55.7 6.6%

DELAWARE 0.208 0.246 -15.4% 1,980,579 1,972,012 0.4% 4.2 4.2 0.0%

DIST. OF COLUMBIA 0.044 0.044 0.0% 2,379,959 2,418,396 -1.6% 1.0 1.0 0.0%

MARYLAND 0.139 0.129 7.8% 11,567,373 11,959,097 -3.3% 15.4 14.9 3.4%

PENNSYLVANIA 0.037 0.050 -26.0% 24,381,229 26,130,255 -6.7% 9.2 13.2 -30.3%

VIRGINIA 0.179 0.217 -17.5% 16,698,287 16,100,957 3.7% 27.0 31.8 -15.1%

WEST VIRGINIA 0.176 0.186 -5.4% 3,234,601 3,198,812 1.1% 5.7 6.0 -5.0%

REGION 2 0.783 0.872 -10.2% 60,242,028 61,779,529 -2.5% 62.5 71.1 -12.1%

ALABAMA 0.083 0.101 -17.8% 8,017,390 7,722,074 3.8% 6.3 7.4 -14.9%

FLORIDA 0.105 0.103 1.9% 34,120,130 33,938,760 0.5% 31.8 30.9 2.9%

GEORGIA 0.259 0.283 -8.5% 16,104,433 16,415,156 -1.9% 39.0 42.9 -9.1%

KENTUCKY 0.052 0.065 -20.0% 8,126,240 7,858,126 3.4% 4.2 5.0 -16.0%

MISSISSIPPI 0.185 0.166 11.4% 5,048,536 5,102,516 -1.1% 8.7 7.9 10.1%

NORTH CAROLINA 0.077 0.083 -7.2% 17,586,472 17,915,521 -1.8% 12.4 13.3 -6.8%

SOUTH CAROLINA 0.177 0.187 -5.3% 8,377,974 8,223,688 1.9% 15.0 15.3 -2.0%

TENNESSEE 0.145 0.137 5.8% 12,007,364 11,885,931 1.0% 17.2 16.4 4.9%

REGION 3 1.083 1.125 -3.7% 109,388,539 109,061,772 0.3% 134.6 139.1 -3.2%

ARKANSAS 0.145 0.179 -19.0% 5,409,725 5,476,511 -1.2% 7.3 9.1 -19.8%

COLORADO 0.107 0.129 -17.1% 9,978,234 9,894,580 0.8% 10.1 11.9 -15.1%

LOUISIANA 0.059 0.048 22.9% 7,869,451 7,737,144 1.7% 4.4 3.6 22.2%

MONTANA 0.187 0.204 -8.3% 2,001,157 2,024,857 -1.2% 3.7 3.8 -2.6%

NEW MEXICO 0.063 0.080 -21.3% 3,492,457 3,651,035 -4.3% 2.1 2.8 -25.0%

NORTH DAKOTA 0.097 0.107 -9.3% 1,770,087 1,729,236 2.4% 1.5 1.6 -6.3%

OKLAHOMA 0.158 0.130 21.5% 7,156,272 6,853,654 4.4% 10.2 8.6 18.6%

SOUTH DAKOTA	0.147	0.153	-3.9%	1,812,973	1,790,142	1.3%	2.4	2.5	-4.0%
TEXAS	0.139	0.129	7.8%	48,510,326	48,394,772	0.2%	64.9	60.5	7.3%
UTAH	0.057	0.066	-13.6%	5,479,838	5,478,815	0.0%	3.0	3.4	-11.8%
WYOMING	0.167	0.190	-12.1%	1,231,093	1,448,940	-15.0%	1.9	2.6	-26.9%
REGION 4	1.326	1.415	-6.3%	94,711,613	94,479,686	0.2%	111.5	110.4	1.0%
ILLINOIS	0.174	0.184	-5.4%	26,452,308	26,568,424	-0.4%	47.6	49.2	-3.3%
INDIANA	0.134	0.143	-6.3%	12,186,320	12,635,185	-3.6%	15.9	17.7	-10.2%
IOWA	0.267	0.293	-8.9%	6,796,411	6,793,355	0.0%	17.1	18.7	-8.6%
KANSAS	0.093	0.090	3.3%	6,527,085	6,275,723	4.0%	6.1	5.2	17.3%
MICHIGAN	0.151	0.156	-3.2%	17,909,801	17,615,051	1.7%	24.5	26.6	-7.9%
MINNESOTA	0.077	0.074	4.1%	11,943,908	11,855,146	0.7%	8.7	8.2	6.1%
MISSOURI	0.133	0.130	2.3%	12,157,950	12,412,096	-2.0%	15.1	15.2	-0.7%
NEBRASKA	0.190	0.209	-9.1%	4,165,330	4,201,588	-0.9%	7.6	8.3	-8.4%
OHIO	0.139	0.143	-2.8%	25,409,343	23,763,854	6.9%	32.8	31.1	5.5%
WISCONSIN	0.082	0.095	-13.7%	13,610,183	13,277,143	2.5%	12.2	12.1	0.8%
REGION 5	1.440	1.517	-5.1%	137,158,639	135,397,565	1.3%	187.6	192.3	-2.4%
ALASKA	0.231	0.261	-11.5%	1,500,205	1,516,306	-1.1%	3.5	4.0	-12.5%
ARIZONA	0.114	0.119	-4.2%	11,312,879	11,062,076	2.3%	11.6	11.7	-0.9%
CALIFORNIA	0.474	0.522	-9.2%	81,803,622	71,172,784	14.9%	384.1	367.5	4.5%
HAWAII	0.173	0.173	0.0%	2,652,235	2,765,186	-4.1%	4.4	4.5	-2.2%
IDAHO	0.211	0.215	-1.9%	2,984,147	3,004,092	-0.7%	5.8	6.0	-3.3%
NEVADA	0.102	0.111	-8.1%	5,244,813	5,496,130	-4.6%	4.7	5.6	-16.1%
OREGON	0.267	0.223	19.7%	7,491,747	7,518,003	-0.3%	19.0	15.6	21.8%
WASHINGTON	0.155	0.205	-24.4%	13,119,594	13,264,011	-1.1%	19.5	25.6	-23.8%
REGION 6	1.727	1.829	-5.6%	126,109,242	115,798,588	8.9%	452.6	440.5	2.7%
NATIONAL TOTAL	8.47	9.10	-6.9%	620,525,000	609,895,000	1.7%	1,008.2	1,009.1	-0.1%
F Y 2 0 1 3 A L L O C A T I O N									
WAGE RECORDS									

## Image 30

TABLE 8F

FY 2013	FY 2012	MPU	FY 2013	FY 2012	Workload	FY 2013	FY 2012	Staffyrs	
STATE	MPU	MPU	Difference	Workload	Workload	Difference	Staffyrs	Staffyrs	Difference

CONNECTICUT 80.749 82.839 -2.5% 96,462 97,397 -1.0% 73.9 75.0 -1.5%  
MAINE 72.864 71.813 1.5% 41,849 41,369 1.2% 29.2 27.6 5.8%  
MASSACHUSETTS 30.292 34.811 -13.0% 209,620 199,744 4.9% 66.7 70.5 -5.4%  
NEW HAMPSHIRE 71.553 73.380 -2.5% 39,704 40,130 -1.1% 29.2 29.9 -2.3%  
NEW JERSEY 37.233 40.464 -8.0% 230,253 236,139 -2.5% 96.4 106.0 -9.1%  
NEW YORK 69.342 71.817 -3.4% 495,131 505,792 -2.1% 353.7 372.1 -4.9%  
PUERTO RICO 69.033 57.297 20.5% 67,813 71,380 -5.0% 70.6 41.9 68.5%  
RHODE ISLAND 38.132 42.263 -9.8% 32,633 32,868 -0.7% 14.0 15.0 -6.7%  
VERMONT 70.910 74.735 -5.1% 21,403 21,758 -1.6% 14.6 15.4 -5.2%  
VIRGIN ISLANDS 112.622 135.451 -16.9% 3,585 3,650 -1.8% 3.9 5.1 -23.5%  
REGION 1 652.730 684.870 -4.7% 1,238,453 1,250,227 -0.9% 752.2 758.5 -0.8%  
DELAWARE 82.902 88.605 -6.4% 25,647 26,526 -3.3% 21.5 20.5 4.9%  
DIST. OF COLUMBIA 70.353 68.475 2.7% 29,441 29,865 -1.4% 19.8 19.6 1.0%  
MARYLAND 97.364 99.594 -2.2% 136,333 138,318 -1.4% 127.5 132.7 -3.9%  
PENNSYLVANIA 79.496 91.898 -13.5% 297,508 288,277 3.2% 240.1 268.6 -10.6%  
VIRGINIA 50.393 48.090 4.8% 195,710 197,118 -0.7% 89.1 86.3 3.2%  
WEST VIRGINIA 85.652 89.313 -4.1% 35,608 36,306 -1.9% 30.7 32.8 -6.4%  
REGION 2 466.160 485.975 -4.1% 720,247 716,410 0.5% 528.7 560.5 -5.7%  
ALABAMA 77.591 77.669 -0.1% 85,716 87,039 -1.5% 63.3 64.0 -1.1%  
FLORIDA 66.128 64.037 3.3% 455,970 462,320 -1.4% 267.4 262.0 2.1%  
GEORGIA 79.278 85.244 -7.0% 204,431 209,260 -2.3% 151.7 164.8 -7.9%  
KENTUCKY 76.593 83.263 -8.0% 84,238 86,578 -2.7% 64.0 71.0 -9.9%  
MISSISSIPPI 69.303 70.830 -2.2% 54,060 57,729 -6.4% 34.9 38.0 -8.2%  
NORTH CAROLINA 68.756 71.653 -4.0% 194,857 197,942 -1.6% 122.3 127.3 -3.9%  
SOUTH CAROLINA 77.652 86.157 -9.9% 96,891 98,268 -1.4% 75.9 84.4 -10.1%  
TENNESSEE 77.164 82.674 -6.7% 111,424 112,576 -1.0% 84.9 93.5 -9.2%  
REGION 3 592.465 621.527 -4.7% 1,287,587 1,311,712 -1.8% 864.4 905.0 -4.5%  
  
ARKANSAS 68.258 67.233 1.5% 68,677 71,203 -3.5% 43.5 44.5 -2.2%  
COLORADO 59.124 69.754 -15.2% 147,813 150,743 -1.9% 83.0 98.0 -15.3%  
LOUISIANA 73.048 75.807 -3.6% 105,045 106,870 -1.7% 73.3 78.1 -6.1%  
MONTANA 64.004 62.857 1.8% 36,302 36,780 -1.3% 22.7 21.4 6.1%  
NEW MEXICO 72.720 69.012 5.4% 44,949 46,059 -2.4% 30.9 30.0 3.0%  
NORTH DAKOTA 79.731 87.929 -9.3% 22,325 21,568 3.5% 15.6 16.7 -6.6%

OKLAHOMA 82.171 93.627 -12.2% 82,570 86,197 -4.2% 61.0 78.2 -22.0%  
SOUTH DAKOTA 82.181 87.042 -5.6% 25,524 26,524 -3.8% 18.9 21.3 -11.3%  
TEXAS 65.538 69.531 -5.7% 467,100 471,365 -0.9% 294.5 317.4 -7.2%  
UTAH 85.264 91.968 -7.3% 67,500 68,272 -1.1% 56.0 58.7 -4.6%  
WYOMING 84.737 92.567 -8.5% 22,091 22,272 -0.8% 17.5 19.2 -8.9%  
REGION 4 816.776 867.327 -5.8% 1,089,896 1,107,853 -1.6% 716.9 783.5 -8.5%  
ILLINOIS 73.361 79.266 -7.4% 301,527 312,118 -3.4% 228.9 249.0 -8.1%  
INDIANA 71.379 77.439 -7.8% 128,292 135,053 -5.0% 89.3 102.6 -13.0%  
IOWA 82.420 87.075 -5.3% 75,126 75,536 -0.5% 58.3 61.7 -5.5%  
KANSAS 79.176 86.661 -8.6% 69,414 71,154 -2.4% 55.3 57.3 -3.5%  
MICHIGAN 74.582 76.912 -3.0% 201,414 208,307 -3.3% 136.0 155.1 -12.3%  
MINNESOTA 48.479 48.971 -1.0% 130,063 132,531 -1.9% 59.3 61.0 -2.8%  
MISSOURI 78.640 78.794 -0.2% 136,934 137,883 -0.7% 100.5 102.2 -1.7%  
NEBRASKA 63.342 66.651 -5.0% 48,508 50,005 -3.0% 29.5 31.4 -6.1%  
OHIO 84.436 83.295 1.4% 217,489 233,512 -6.9% 170.5 178.3 -4.4%  
WISCONSIN 73.780 73.446 0.5% 130,625 131,392 -0.6% 105.0 92.7 13.3%  
REGION 5 729.595 758.510 -3.8% 1,439,392 1,487,491 -3.2% 1,032.6 1,091.3 -5.4%  
ALASKA 81.568 99.299 -17.9% 17,437 17,588 -0.9% 14.4 17.6 -18.2%  
ARIZONA 79.885 85.213 -6.3% 122,146 125,786 -2.9% 88.1 95.2 -7.5%  
CALIFORNIA 12.358 11.872 4.1% 1,227,757 1,254,907 -2.2% 150.3 147.4 2.0%  
HAWAII 82.086 86.759 -5.4% 30,578 31,245 -2.1% 24.3 25.6 -5.1%  
IDAHO 81.247 80.674 0.7% 47,611 48,805 -2.4% 35.9 36.6 -1.9%  
NEVADA 85.068 89.069 -4.5% 55,991 57,227 -2.2% 41.7 46.9 -11.1%  
OREGON 74.795 77.326 -3.3% 109,723 109,972 -0.2% 78.0 79.4 -1.8%  
WASHINGTON 70.231 68.868 2.0% 217,182 217,777 -0.3% 146.1 141.0 3.6%  
REGION 6 567.238 599.080 -5.3% 1,828,425 1,863,307 -1.9% 578.8 589.7 -1.8%  
NATIONAL TOTAL 3,824.96 4,017.29 -4.8% 7,604,000 7,737,000 -1.7% 4,473.6 4,688.5 -4.6%

F Y 2 0 1 3 A L L O C A T I O N

TAX

---

# Image 1

WEEKS Total Prorated

CLAIMED\* Quarterly X 4 (WC + SEx4) Postage

TOTAL	119,600,000	7,604,000	30,416,000	150,016,000	116,287,000	100.00%
CONNECTICUT	1	1,873,138	96,462	385,848	2,258,986	1,751,085 1.51%
MAINE	1	508,316	41,849	167,396	675,712	523,788 0.45%
MASSACHUSETTS	1	3,404,664	209,620	838,480	4,243,144	3,289,132 2.83%
NEW HAMPSHIRE	1	443,305	39,704	158,816	602,121	466,743 0.40%
NEW JERSEY	1	4,832,940	230,253	921,012	5,753,952	4,460,256 3.84%
NEW YORK	1	9,187,156	495,131	1,980,524	11,167,680	8,656,783 7.44%
PUERTO RICO	1	1,404,295	67,813	271,252	1,675,547	1,298,824 1.12%
RHODE ISLAND	1	488,687	32,633	130,532	619,219	479,996 0.41%
VERMONT	1	313,520	21,403	85,612	399,132	309,393 0.27%
VIRGIN ISLANDS	1	33,422	3,585	14,340	47,762	37,023 0.03%
DELAWARE	2	357,704	25,647	102,588	460,292	356,802 0.31%
DIST. OF COLUMBIA	2	356,207	29,441	117,764	473,971	367,405 0.32%
MARYLAND	2	1,903,149	136,333	545,332	2,448,481	1,897,974 1.63%
PENNSYLVANIA	2	7,935,014	297,508	1,190,032	9,125,046	7,073,407 6.08%
VIRGINIA	2	1,756,634	195,710	782,840	2,539,474	1,968,509 1.69%
WEST VIRGINIA	2	548,154	35,608	142,432	690,586	535,317 0.46%
ALABAMA	3	1,316,779	85,716	342,864	1,659,643	1,286,495 1.11%
FLORIDA	3	5,196,801	455,970	1,823,880	7,020,681	5,442,179 4.68%
GEORGIA	3	2,803,760	204,431	817,724	3,621,484	2,807,244 2.41%
KENTUCKY	3	1,400,699	84,238	336,952	1,737,651	1,346,964 1.16%
MISSISSIPPI	3	777,365	54,060	216,240	993,605	770,207 0.66%
NORTH CAROLINA	3	3,331,080	194,857	779,428	4,110,508	3,186,318 2.74%
SOUTH CAROLINA	3	1,425,496	96,891	387,564	1,813,060	1,405,419 1.21%
TENNESSEE	3	1,666,517	111,424	445,696	2,112,213	1,637,311 1.41%
ARKANSAS	4	1,237,949	68,677	274,708	1,512,657	1,172,557 1.01%
COLORADO	4	1,521,317	147,813	591,252	2,112,569	1,637,587 1.41%
LOUISIANA	4	1,216,814	105,045	420,180	1,636,994	1,268,939 1.09%
MONTANA	4	441,980	36,302	145,208	587,188	455,167 0.39%
NEW MEXICO	4	716,876	44,949	179,796	896,672	695,068 0.60%



NORTH DAKOTA 4 138,507 22,325 89,300 227,807 176,588 0.15%  
OKLAHOMA 4 897,331 82,570 330,280 1,227,611 951,600 0.82%  
SOUTH DAKOTA 4 119,899 25,524 102,096 221,995 172,083 0.15%  
TEXAS 4 5,694,524 467,100 1,868,400 7,562,924 5,862,506 5.04%  
UTAH 4 656,865 67,500 270,000 926,865 718,472 0.62%  
WYOMING 4 169,969 22,091 88,364 258,333 200,250 0.17%  
ILLINOIS 5 6,089,901 301,527 1,206,108 7,296,009 5,655,603 4.86%  
INDIANA 5 2,157,200 128,292 513,168 2,670,368 2,069,973 1.78%  
IOWA 5 1,057,208 75,126 300,504 1,357,712 1,052,449 0.91%  
KANSAS 5 956,098 69,414 277,656 1,233,754 956,362 0.82%  
MICHIGAN 5 4,087,957 201,414 805,656 4,893,613 3,793,353 3.26%  
MINNESOTA 5 2,536,197 130,063 520,252 3,056,449 2,369,249 2.04%  
MISSOURI 5 2,106,933 136,934 547,736 2,654,669 2,057,804 1.77%  
NEBRASKA 5 557,222 48,508 194,032 751,254 582,345 0.50%  
OHIO 5 3,837,906 217,489 869,956 4,707,862 3,649,365 3.14%  
WISCONSIN 5 3,426,111 130,625 522,500 3,948,611 3,060,821 2.63%  
ALASKA 6 492,233 17,437 69,748 561,981 435,627 0.37%  
ARIZONA 6 1,740,189 122,146 488,584 2,228,773 1,727,665 1.49%  
CALIFORNIA 6 16,493,632 1,227,757 4,911,028 21,404,660 16,592,124 14.27%  
HAWAII 6 509,089 30,578 122,312 631,401 489,439 0.42%  
IDAHO 6 640,718 47,611 190,444 831,162 644,287 0.55%  
NEVADA 6 1,471,081 55,991 223,964 1,695,045 1,313,938 1.13%  
OREGON 6 2,290,415 109,723 438,892 2,729,307 2,115,660 1.82%  
WASHINGTON 6 3,073,077 217,182 868,728 3,941,805 3,055,545 2.63%

## Attachment III

SUBJECT EMPLOYERS\*  
WORKLOAD\*  
POSTAGE (\* from OUI)

U.S. Department of Labor  
Employment and Training Administration  
FY 2013 Unemployment Insurance Planning Targets  
Postage Dollars

---

**Message: Statewide Report, April, 2012**

---

**Case Information:**

Message Type: Exchange  
Message Direction: Internal  
Case: IWD Senator Petersen Request - Version 3  
Capture Date: 7/10/2014 1:31:35 PM  
Item ID: 40860753  
Policy Action: Not Specified

**Mark History:**

No reviewing has been done

**Policies:**

No Policies attached

 **Statewide Report, April, 2012**

**From** Taylor, Kelly [IWD]

**Date** Monday,  
May 07, 2012 1:26  
PM

**To** Wahlert, Teresa [IWD]

**Cc** Godfrey, Christopher [IWD]; Mauro, Michael [IWD]; Wallace, Edward [IWD]; Mikkelsen, Paul [IWD]; Adams, Lori [IWD]; Wilkinson, Michael [IWD]; Igbokwe, Jude [IWD]; Walsh, Joseph [IWD]; Bateman, Gary [IWD]; Daly, Pat [IWD]; Wilcox, Margaret [IWD]; Swacker, Jamie [IWD]; Conner, Brett [IWD]; Hussain, Zakia [IWD]; O'Hair, Anieta [IWD]; Eamer, Larry [IWD]

---

 [April 30, 2012 by Division and Program, SFY12.xls](#) (89 Kb HTML)

I've attached the statewide report through April 30<sup>th</sup> with accrued costs through May 6<sup>th</sup>. This is the exact same data that will be provided in the Board Packets. Notes can be found in column "O". Let me know if you have any questions.

*Kelly R. Taylor,*  
Bureau Chief, Financial Management  
Iowa Workforce Development  
Office: 515-281-4263, Cell: 515-201-0490

IOWA WORKFORCE DEVELOPMENT  
 SFY 2012  
 MONTHLY EXPENDITURE REPORT BY DIVISION AND PROGRAM  
 APRIL 30, 2012 ( 21.5 out of 26.1 pay periods) 82% OF THE YEAR  
 '12 BUDGET  
 '12 EXP  
 % EXP  
 DIRECTOR'S OFFICE  
 Indirect Cost, Customer Services  
 CS  
 AT  
 Indirect Cost, Communications  
 PP  
 AT  
 Indirect Cost, Director's  
 DR  
 AT  
 Marketing, Penalty and Interest  
 PP  
 CM  
 Director's Office, Penalty and Interest  
 DR  
 CM  
 ADMINISTRATIVE SERVICES DIVISION  
 Indirect Costs, Admin  
 AS  
 AT  
 VHAT  
 Indirect Costs, Accounting  
 FM  
 AT  
 Indirect Costs, Budgeting and Reporting  
 BR  
 AT  
 Indirect Costs, Purchasing  
 PC  
 AT  
 Indirect Costs, Personnel  
 PS  
 AT  
 Under-budget on several other indirect budgets..not a concern  
 Indirect Costs, Premises  
 PM  
 AT  
 Indirect Costs, Overhead  
 VH  
 AT  
 Indirect Cost, Printing  
 PT  
 AT  
 Indirect Cost, Supply Rm  
 SR  
 AT  
 Indirect Costs, Previous Year's Surplus  
 AS  
 AS  
 Indirect Cost, Fiscal Agent Funds  
 FF  
 AT  
 Penalty and Interest, Infrastructure  
 BR  
 CM  
 Penalty and Interest, General Operations  
 0601  
 Penalty and Interest, Temporary Loans  
 0601  
 Penalty and Interest, Permanent Loans  
 0601  
 \*  
 Supply Room  
 VH  
 SR  
 Always at 100%  
 Total Division  
 INFORMATION TECHNOLOGY DIVISION  
 IT Services Bureau  
 ALL  
 DC  
 IT, Software Licensing, Penalty and Interest  
 DA  
 CM  
 No further spending anticipated  
 IT, REA Program  
 PR  
 ES  
 IT, Applications, TAA  
 PR

TT  
 IT, Applications, WIA  
 PR  
 WS  
 Unemployment, ICON  
 DA  
 CN  
 May go over budget, will monitor  
 Total Division  
 LABOR DIVISION  
 Athletic Commission, To Date, Revenue Received  
 LA  
 AC  
 BLS, COF 50-50, Federal Share  
 RP  
 CF  
 Have asked Budget Analyst  
 BLS, COF 50-50, State Share  
 RP  
 CF  
 to check on the status  
 ELS, ROSH, 50-50, Federal Share  
 RP  
 RH  
 BLS, ROSH, 50-50, State Share  
 RP  
 RH  
 Boiler Inspection, Revenue Received  
 LR  
 BL  
 Elevator Inspection, , Revenue Received  
 LR  
 EL  
 Contractor Registration, Revenue Received  
 LR  
 CO  
 Misc Receipts, Revenue Received  
 LS  
 Labor, 100% State (AB, LA, LH, MW)  
 LS  
 OSHA, Data Initiative, 100% Federal  
 RP  
 DI  
 OSHA, 100% Federal  
 CT  
 LC  
 OSHA, 90-10, Federal Share  
 CT  
 CT  
 When state and federal are combined  
 OSHA, 90-10, State Share  
 CT  
 CT  
 we are within the 82%  
 OSHA, 50-50, Federal Share (AB, CT, HE, LA, SF)  
 SH  
 When state and federal are combined  
 OSHA, 50-50, State Share (AB, CT, HE, LA, SF)  
 SH  
 we are within the 82%  
 State Appropriations, Estimated Unob.  
 Total Division  
 WORKER'S COMPENSATION DIVISION  
 Automation  
 AW  
 CS  
 Misc. Receipts, Revenue Estimate  
 WM  
 Penalty and Interest, Appropriated, Oblig, SFY 11  
 Q14A  
 State Appropriation, Work Comp (WC,WJ,WT)  
 WM  
 Misc receipt money used when we hit 100%  
 Total Division  
 ARRA FUNDING  
 WIA, OJT Program  
 F9  
 47  
 Data Quality Initiative  
 SA  
 DQ  
 State Energy Sector Partnership (SA/FM/PF)  
 EG  
 Mercy Healthcare Training (FR/FM/PF)  
 HC  
 UI Modernization  
 MN  
 UNEMPLOYMENT DIVISION  
 DUA, Disaster Funding  
 UA  
 DU  
 Emergency UI Benefits, \$2,186,119 recd  
 UE  
 Included in the UI Base Budgets below  
 Reed Act Program

UA  
 RD  
 UI Appeals  
 AP  
 UC/UM  
 APUC, APUM, EBUC  
 UI, Administration  
 UA  
 UM  
 UI, Overhead  
 VH  
 UC  
 UI, Tax  
 TB  
 UC/UM  
 UI, Field Audit (FA,FB,FC)  
 UC/UM  
 UI, Quality Control  
 QC  
 QC/UM  
 UI, Inspections  
 EB  
 UC  
 UI, Call Center  
 CA  
 UC/UM  
 UI, Recovery Unit  
 IR  
 UC/UM  
 Under budget on many other UI budgets  
 State Appropriations, Misclassification  
 TB  
 MM/MU  
 Misclassification, Unemployment Funds  
 TB  
 MM/MU  
 Unemployment, Automation, SBR's  
 SP  
 UG  
 Unemployment, Automation, Integrity  
 UA  
 UG  
 Unemployment, Automation, (IT Chargeback)  
 CA  
 UG  
 REA SBR  
 SP  
 ES  
 UI Integrity, Reserve for SFY 2013, 25%  
 UG  
 UI, Baseline, Reserve for SFY 2013  
 UC  
 Other UI Funds  
 Tax Specific, Penalty and Interest  
 TB  
 CM  
 Total Division  
 LABOR MARKET & WORKFORCE INFORMATION DIVISION  
 Actuarial, Unemployment  
 AR  
 UM  
 Information and Policy  
 SA  
 UC/UM  
 Actuarial, Penalty and Interest  
 AR  
 CM  
 Labor Benefit Surveys, IDED  
 LT  
 PS  
 Additional receipts forthcoming  
 Labor Surveys, Misc Receipts  
 LT  
 SV  
 Laborshed, Gov 10%  
 LT  
 GC  
 Laborshed, Wagner Peyser, includes mapping  
 LM/LW  
 WP  
 Outcome Tracking, State Appropriations  
 OO  
 ED  
 Return on Investment  
 LT  
 NV  
 Program has ended  
 Miscellaneous Revenue  
 SA  
 PX  
 LMI, Trade Act  
 LT  
 TT  
 ACES  
 SA

AE  
 CES  
 SA  
 CE  
 ES-202  
 SA  
 ET  
 LAUS  
 LM  
 US  
 MLS  
 SA  
 ML  
 North Carolina ALMIS  
 LM  
 NC  
 Additional receipts forthcoming  
 OES/BLS  
 LM  
 EB  
 One Stop LMI  
 LM  
 LN  
 Total Division  
 WORKFORCE ADMINISTRATION DIVISION  
 Alien Labor Certification, est.  
 FN  
 AN  
 Alien Labor Certification, Reserve for SFY 2013  
 ATAA Training  
 WA  
 LT  
 Food Stamps, Field Operations (incl WA/WX)  
 FS  
 Food Stamps, Reserve for SFY 2013  
 Governor's 10%, NCRC Program  
 RC  
 GC  
 Governor's 10%, Brochures  
 WA  
 GC  
 Governor's 10%, Previous Year Credit  
 Penalty and Interest, Workforce Admin  
 WA  
 CM  
 One time expenditure  
 Promise Jobs, Field Office, Pass Thru (incl WA/FN)  
 PB/PA  
 Promise Jobs, Quality Assurance, Field (incl WA/FN)  
 EQ  
 State Approps, Field Operations, UI Reserve Fund  
 GF  
 These three lines combined  
 State Approps, Field Operations, P and I Funds  
 GF  
 are under budget and therefore  
 State Approps, Field, Integration and State Board  
 GF  
 not a concern  
 Youth Build/Americorp Grant  
 PF  
 YB  
 Youth Build/Americorp Grant P & I Match  
 WY  
 CM  
 SS, WIPA Grant & DHS (FP, PF, DH)  
 WY/WH  
 Additional grant forthcoming  
 State Appropriations, Offender, Field (incl WA)  
 FY  
 TAA Administration, Field Operations (incl WA/FR)  
 TT  
 TAA Training  
 FR  
 TB  
 TAA Case Management, 430 Grand  
 FR  
 TC  
 TAA Admin Reserve for SFY 2013  
 TT  
 Ticket to Work  
 FR  
 TW  
 Unemployment, Basic Funds, Field Operations  
 UC  
 Unemployment, REA Grant, Field Operations (incl FN)  
 ES  
 Unemployment, RES Grant  
 RS  
 Veteran's DVOP, Field Operations (incl WA)  
 DV  
 Veteran's DVOP, Reserve for SFY 2013  
 DV  
 Veteran's LVER, Field Operations  
 WA

LV  
 Have asked the Budget Analyst to check on status  
 Veteran's LVER, Reserve for SFY 2013  
 LV  
 Wagner Peyser, Field Operations (incl WA/WX)  
 WP  
 WIA, Adult Program  
 YS  
 WIA, Youth Program  
 YA  
 WIA, Dislocated Worker Program  
 DA  
 WIA, National Emergency Grants  
 F/P  
 WIA, Incentive Grant  
 PF  
 IV  
 Work Keys, Testing Fees  
 WA  
 WK  
 WOTC  
 WX  
 WT  
 Will need to charge staff time elsewhere  
 WANS  
 WOTC, Reserve for SFY 2013  
 WT  
 Total Division  
 UNOBLIGATED FUNDS  
 Alien Labor Certification, Unobligated  
 Food Stamps, Unobligated  
 Penalty and Interest, Unobligated  
 Reed Act, (Benefit Redesign), Unobligated  
 State Appropriations (Offender), Unobligated  
 Trade Act, Admin, Unobligated  
 UI Baseline, Unobligated  
 UI, REA Program, Unobligated  
 Veteran's Programs, Unobligated  
 Work Opportunity Tax Credit, Unobligated  
 Wagner Peyser, Unobligated, includes AFSME Reimb.  
 Wagner Peyser, Gov 10%, Unobligated  
 Grand Totals  
  
 IOWA WORKFORCE DEVELOPMENT  
 MONTHLY EXPENDITURE REPORT BY PROGRAM  
 APRIL 30, 2012 ( 21.5 out of 26.1 pay periods) 82% OF THE YEAR  
 SFY 2012  
 SFY 2012  
 % EXP  
 BUDGET  
 EXPENSES  
 US DEPARTMENT OF LABOR-ETA  
 ALIEN LABOR CERTIFICATION  
 ALTERNATIVE TRADE ADJ AST.  
 UI DISASTER FUNDING  
 GOVERNOR'S 10%  
 REED ACT, TAX REDESIGN  
 TRADE ADJUSTMENT ASSISTANCE  
 UNEMPLOYMENT, MODERNIZATION  
 UNEMPLOYMENT, AUTOMATION  
 UNEMPLOYMENT, BASE  
 UNEMPLOYMENT, REA  
 UNEMPLOYMENT, RES  
 UI, EMERGENCY BENEFITS  
 Included in the UI Base line of this report  
 VETERANS PROGRAMS  
 WAGNER PEYSER  
 WORK OPP TAX CREDIT (WOTC)  
 WORKFORCE INVESTMENT ACT  
 WORKFORCE INVESTMENT ACT  
 US DEPARTMENT OF LABOR - OSHA  
 OSHA, 100%  
 OSHA, 50-50  
 OSHA, 90-10  
 OSHA, DATA INITIATIVE  
 US DEPARTMENT OF LABOR - BLS  
 BUREAU LABOR STATS, COF 50-50  
 BUREAU LABOR STATS, ROSH, 50-50  
 CURRENT EMPLOYMENT STATS (CES)  
 DATA QUALITY INITIATIVE  
 EMPL & WAGE CENSUS (ES-202)  
 EMPLOYMENT STATISTICS (ACES)  
 LOCAL AREA UNEMPL STATS (LAUS)  
 MASS LAYOFF STATS (MLS)  
 OCCUPATIONAL EMPL STATS (OES)  
 ONE STOP LABOR MARKET INFO  
 DEPT OF HEALTH AND HUMAN SVS  
 FOOD STAMPS (Excludes benefits)  
 PROMISE JOBS  
 SOCIAL SECURITY, WIPA GRANT  
 STATE GENERAL FUND  
 STATE APPROP, OUTCOME TRACKING  
 STATE APPROP, LABOR  
 STATE APPROP, FIELD OFFICE  
 STATE APPROP, WORK COMP

STATE APPROP, OFFENDER PRG  
 STATE APPROP, MISCLASSIFICATION  
 PENALY AND INTEREST, APPROP, FIELD  
 STATE APPROP, WC P & I, AUTOMATION  
 OTHER SOURCES  
 ATHLETIC COMMISSION  
 BOILER INSPECTIONS  
 ELEVATOR INSPECTIONS  
 CONTRACTOR REGISTRATION  
 RETURN ON INVESTMENT  
 INDIRECT RESERVE FUND  
 LABOR COMMISSION, MISC RECEIPTS  
 LABORSHED, RECEIPTS  
 LABORSHED, IDED  
 YOUTH BUILD PROGRAM  
 NORTH CAROLINA ALMIS  
 PENALTY AND INTEREST, OTHER  
 RESERVE FUND INTEREST  
 LABOR MARKET INFO, MISC RECEIPTS  
 TICKET TO WORK  
 WORK KEYS TESTING FEES  
 WORK COMP, OTHER REVENUE  
 RESERVED REVENUE  
 ALIEN LABOR CERTIFICATION  
 VETERANS, RESERVE  
 FOOD STAMPS, RESERVE  
 REED ACT, TAX RESERVE  
 TAA ADMINISTRATION, RESERVE  
 WOTC RESERVE  
 UNEMPLOYMENT, AUTO, RESERVE  
 UNEMPLOYMENT, BASE, RESERVE  
 NON-REVENUE GENERATING  
 INDIRECT COST POOL  
 INFO TECH CHARGEBACK  
 SUPPLY ROOM

IOWA WORKFORCE DEVELOPMENT FUNDING BY SOURCE  
 MONTHLY EXPENDITURE REPORT BY SOURCE  
 APRIL 30, 2012 ( 21.5 out of 26.1 pay periods) 82% OF THE YEAR

SFY 12  
 SFY 12  
 % EXP  
 BUDGET  
 EXPENSES  
 FEDERAL FUNDS:  
 US DEPARTMENT OF LABOR  
 BUREAU OF LABOR STATISTICS  
 EMPLOYMENT AND TRAINING ADMINISTRATION  
 OCCUPATIONAL SAFETY & HEALTH ADMIN.  
 UNEMPLOYMENT DIVISION  
 US DEPARTMENT OF HUMAN SERVICES  
 HEALTH AND HUMAN SERVICES  
 STATE GENERAL FUND  
 FIELD OFFICES  
 LABOR PROGRAMS  
 WORKER'S COMPENSATION  
 MISCLASSIFICATION  
 OUTCOME TRACKING  
 WORK COMP AUTOMATION  
 OTHER SOURCES  
 ATHLETIC COMMISSION  
 BOILER INSPECTIONS  
 ELEVATOR INSPECTIONS  
 CONTRACTOR REGISTRATION  
 INDIRECT RESERVE FUND  
 LABOR COMMISSION, MISC. RECEIPTS  
 LABORSHED  
 Youth Build Program  
 NORTH CAROLINA ALMIS  
 PENALTY AND INTEREST  
 REVOLVING ACCOUNT INTEREST  
 LABOR MARKET INFO, MISC RECEIPTS  
 TICKET TO WORK  
 WORK KEYS, TESTING  
 WORKER'S COMPENSATION, COPYING  
 TOTAL OF ALL SOURCES

\*  
 \* IT Chargebacks, Indirect and Supply Room are not included as they do not represent revenue. They are distribution accounts.



**Message: Status of certain program in 2013**

**Case Information:**

Message Type: Exchange  
 Message Direction: Internal  
 Case: IWD Senator Petersen Request - Version 3  
 Capture Date: 7/10/2014 1:31:36 PM  
 Item ID: 40860763  
 Policy Action: Not Specified

**Mark History:**

No reviewing has been done

**Policies:**

No Policies attached

 **Status of certain program in 2013**

**From** Taylor, Kelly [IWD]                      **Date** Friday, May 11, 2012 12:20 PM  
**To** Mikkelsen, Paul [IWD]  
**Cc** Wahlert, Teresa [IWD]

I've refigured carryover based on costs through April, added that to anticipated new funds, subtracted projected costs so far for 2013 and arrived at the following balances for June 30, 2013.

- State Approps, Field Operations – **(\$1,105,836)** .....This will go down once we move the RES/REA/EUC staff to 100% Wagner Peyser
- Wagner Peyser - \$1,054,119....this will go down once we move the RES/REA/EUC staff to 100% Wagner Peyser. **HOPING** we earn the \$830,000 from RES/REA/EUC!!
- Unemployment – **(\$4,855,984)** .....will probably remain relatively unchanged without further action
- Promise Jobs - \$428,825 .....need approximately 4-5 staff added to the budget or we lose these funds
- DVOP – **(\$362,895)** .....will need to reduce the Vet positions by 3-4 to stay within budget. No more than 14 full time staff
- Trade Act - \$3,218,343 .....This money will start being converted to Trade Act Training dollars if we don't start spending it on staffing
- Offender Re-entry - \$78,760 .....could afford to have a 4<sup>th</sup> person, as approved in the legislation, but for ONLY one fiscal year.
- Penalty and Interest - \$2,445,533 .....our last resort funds to cover the state approp shortfalls
- WOTC – **(\$111,567)** .....will have to move one full time position to Wagner Peyser
- Alien Labor - \$48,977 .....may appear to be small but it means we should have a full time person on Alien Labor Certification
- UI Modernization - \$5,058,171 .....our last resort funds to cover the UI shortfalls

I'm only hi-liting those programs that either have a shortfall problem, excessive balances or balances we may need to cover other programs. The only other program I know right now that may still have problems is the Cost Pool for Lori Adams' Workforce Admin staff. I believe it is still short of covering a couple staff, but I'm not positive about the numbers yet. There's too many sources of funds that make up that cost pool. In addition, I have budgeted Mary Woods and Jeff Chamberlin from the Penalty and Interest dollars for 2013.

*Kelly R. Taylor,*  
**Bureau Chief, Financial Management**  
**Iowa Workforce Development**  
**Office: 515-281-4263, Cell: 515-201-0490**

**Message: Statewide Report****Case Information:**

Message Type: Exchange  
 Message Direction: Internal  
 Case: IWD Senator Petersen Request - Version 3  
 Capture Date: 7/10/2014 1:31:38 PM  
 Item ID: 40860798  
 Policy Action: Not Specified

**Mark History:**

No reviewing has been done

**Policies:**

No Policies attached

 **Statewide Report**

<b>From</b>	Taylor, Kelly [IWD]	<b>Date</b>
		Wednesday, June 13, 2012 11:30 AM
<b>To</b>	Wahlert, Teresa [IWD]	
<b>Cc</b>	Mauro, Michael [IWD]; Godfrey, Christopher [IWD]; Wallace, Edward [IWD]; Mikkelsen, Paul [IWD]; Wilkinson, Michael [IWD]; Walsh, Joseph [IWD]; Adams, Lori [IWD]; Igbokwe, Jude [IWD]; Bateman, Gary [IWD]; Daly, Pat [IWD]; Wilcox, Margaret [IWD]; Swacker, Jamie [IWD]; Conner, Brett [IWD]; Hussain, Zakia [IWD]; Eamer, Larry [IWD]; O'Hair, Anieta [IWD]	

 [May 31, 2012 by Division and Program, SFY12.xls](#) (88 Kb HTML)

I've attached the statewide report for May 31, 2012 with accrued expenditures through June 11, 2012. The biggest concern I see is with the WOTC program, where staffing levels far exceed the new funding levels from DOL. We will need to have staff moved to Wagner Peyser funds for the balance of the federal fiscal year. All other programs appear to be within budget or have unobligated funds to cover them for the balance of the fiscal year.

*Kelly R. Taylor,*  
**Bureau Chief, Financial Management**  
**Iowa Workforce Development**  
**Office: 515-281-4263, Cell: 515-201-0490**

IOWA WORKFORCE DEVELOPMENT  
SFY 2012  
MONTHLY EXPENDITURE REPORT BY DIVISION AND PROGRAM  
MAY 31, 2012 ( 23.5 out of 26.1 pay periods) 90% OF THE YEAR  
'12 BUDGET  
'12 EXP  
% EXP  
DIRECTOR'S OFFICE  
Indirect Cost, Customer Services  
CS  
AT  
Indirect Cost, Communications  
PP  
AT  
Indirect Cost, Director's  
DR  
AT  
Marketing, Penalty and Interest  
PP  
CM  
Director's Office, Penalty and Interest  
DR  
CM  
ADMINISTRATIVE SERVICES DIVISION  
Indirect Costs, Admin  
AS  
AT  
VHAT  
Indirect Costs, Accounting  
FM  
AT  
Indirect Costs, Budgeting and Reporting  
BR  
AT  
Indirect Costs, Purchasing  
PC  
AT  
Indirect Costs, Personnel  
PS  
AT  
Covered by other indirect budgets  
Indirect Costs, Premises  
PM  
AT  
which are running under-budget  
Indirect Costs, Overhead  
VH  
AT  
Indirect Cost, Printing  
PT  
AT  
Indirect Cost, Supply Rm  
SR  
AT  
Indirect Costs, Previous Year's Surplus  
AS  
AS  
Indirect Cost, Fiscal Agent Funds  
PF  
AT  
Penalty and Interest, Infrastructure  
BR  
CM

Penalty and Interest, General Operations  
0601  
Penalty and Interest, Temporary Loans  
0601  
Penalty and Interest, Permanent Loans  
0601  
\*  
Supply Room  
VH  
SR  
Total Division  
INFORMATION TECHNOLOGY DIVISION  
IT Services Bureau  
ALL  
DC  
IT, Software Licensing, Penalty and Interest  
DA  
CM  
One time purchase  
IT, REA Program  
PR  
ES  
IT, Applications, TAA  
PR  
TT  
IT, Applications, WIA  
PR  
WS  
Unemployment, ICON  
DA  
CN  
Total Division  
LABOR DIVISION  
Athletic Commission, To Date, Revenue Received  
LA  
AC  
BLS, COF 50-50, Federal Share  
RP  
CF  
Additional funding forthcoming  
BLS, COF 50-50, State Share  
RP  
CF  
Additional funding forthcoming  
BLS, ROSH, 50-50, Federal Share  
RP  
RH  
BLS, ROSH, 50-50, State Share  
RP  
RH  
Boiler Inspection, Revenue Received  
LR  
BL  
Elevator Inspection, , Revenue Received  
LR  
EL  
Contractor Registration, Revenue Received  
LR  
CO  
Misc Receipts, Revenue Received  
LS  
Labor, 100% State (AB, LA, LH, MW)  
LS  
OSHA, Data Initiative, 100% Federal  
RP  
DI  
OSHA, 100% Federal  
CT  
LC  
OSHA, 90-10, Federal Share  
CT

CT  
 State funds used when 100% reached  
 OSHA, 90-10, State Share  
 CT  
 CT  
 OSHA, 50-50, Federal Share (AB, CT, HE, LA, SF)  
 SH  
 OSHA, 50-50, State Share (AB, CT, HE, LA, SF)  
 SH  
 State Appropriations, Estimated Unob.  
 Total Division  
 WORKER'S COMPENSATION DIVISION  
 Automation  
 AW  
 CS  
 Misc. Receipts, Revenue Estimate  
 WM  
 Penalty and Interest, Appropriated, Oblig, SFY 11  
 Q14A  
 State Appropriation, Work Comp (WC,WJ,WT)  
 WM  
 Misc receipts used when 100% reached  
 Total Division  
 ARRA FUNDING  
 WIA, OJT Program  
 F9  
 47  
 Data Quality Initiative  
 SA  
 DQ  
 State Energy Sector Partnership (SA/FM/PF)  
 EG  
 Mercy Healthcare Training (FR/FM/PF)  
 HC  
 UI Modernization  
 MN  
 UNEMPLOYMENT DIVISION  
 DUA, Disaster Funding  
 UA  
 DU  
 Emergency UI Benefits, \$2,186,119 recd  
 UE  
 Included in the UI Base Budgets below  
 Reed Act Program  
 UA  
 RD  
 Unobligated funds will be used when 100% reached  
 UI Appeals  
 AP  
 UC/UM  
 APUC, APUM, EBUC  
 UI, Administration  
 UA  
 UM  
 UI, Overhead  
 VH  
 UC  
 UI, Tax  
 TB  
 UC/UM  
 UI, Field Audit (FA,FB,FC)  
 UC/UM  
 UI, Quality Control  
 QC  
 QC/UM  
 UI, Inspections  
 EB  
 UC  
 UI, Call Center  
 CA  
 UC/UM

UI, Recovery Unit  
   IR  
 UC/UM  
 State Appropriations, Misclassification  
   TB  
 MM/MU  
 UI Federal funds now being used  
 Misclassification, Unemployment Funds  
   TB  
 MM/MU  
 Unemployment, Automation, SBR's  
   SP  
   UG  
 Unemployment, Automation, Integrity  
   UA  
   UG  
 Unemployment, Automation, (IT Chargeback)  
   CA  
   UG  
 REA SBR  
   SP  
   ES  
 UI Integrity, Reserve for SFY 2013, 25%  
   UG  
 UI, Baseline, Reserve for SFY 2013  
   UC  
 Other UI Funds  
 Tax Specific, Penalty and Interest  
   TB  
   CM  
 Total Division  
 LABOR MARKET & WORKFORCE INFORMATION DIVISION  
 Actuarial, Unemployment  
   AR  
   UM  
 Information and Policy  
   SA  
 UC/UM  
 Actuarial, Penalty and Interest  
   AR  
   CM  
 Labor Benefit Surveys, IDED  
   LT  
   PS  
 Additional receipts forthcoming  
 Labor Surveys, Misc Receipts  
   LT  
   SV  
 Laborshed, Gov 10%  
   LT  
   GC  
 Laborshed, Wagner Peyser, includes mapping  
 LM/LW  
   WP  
 Outcome Tracking, State Appropriations  
   00  
   ED  
 Return on Investment  
   LT  
   NV  
 Miscellaneous Revenue  
   SA  
   PX  
 LMI, Trade Act  
   LT  
   TT  
 ACES  
   SA  
   AE  
 CES  
   SA

CE  
 ES-202  
 SA  
 ET  
 LAUS  
 LM  
 US  
 MLS  
 SA  
 ML  
 North Carolina ALMIS  
 LM  
 NC  
 Additional funding forthcoming  
 OES/BLS  
 LM  
 EB  
 One Stop LMI  
 LM  
 LN  
 Total Division  
 WORKFORCE ADMINISTRATION DIVISION  
 Alien Labor Certification, est.  
 FN  
 AN  
 Alien Labor Certification, Reserve for SFY 2013  
 ATAA Training  
 WA  
 LT  
 Food Stamps, Field Operations (incl WA/WX)  
 FS  
 Food Stamps, Reserve for SFY 2013  
 Governor's 10%, NCRC Program  
 RC  
 GC  
 Governor's 10%, Brochures  
 WA  
 GC  
 Governor's 10%, Previous Year Credit  
 Penalty and Interest, Workforce Admin  
 WA  
 CM  
 No further purchases expected  
 Promise Jobs, Field Office, Pass Thru (incl WA/FN)  
 PB/PA  
 Promise Jobs, Quality Assurance, Field (incl WA/FN)  
 PQ  
 State Approps, Field Operations, UI Reserve Fund  
 GF  
 State Approps, Field Operations, P and I Funds  
 GF  
 State Approps, Field, Integration and State Board  
 GF  
 UI Reserve funds being used  
 Youth Build/Americorp Grant  
 PF  
 YB  
 Youth Build/Americorp Grant P & I Match  
 WY  
 CM  
 SS, WIPA Grant & DHS (FP, PF, DH)  
 WY/WH  
 Additional funds forthcoming  
 State Appropriations, Offender, Field (incl WA)  
 FY  
 TAA Administration, Field Operations (incl WA/FR)  
 TT  
 TAA Training  
 FR  
 TB  
 TAA Case Management, 430 Grand

FR  
 TC  
 TAA Admin Reserve for SFY 2013  
 TT  
 Ticket to Work  
 FR  
 TW  
 Unemployment, Basic Funds, Field Operations  
 UC  
 Unemployment, REA Grant, Field Operations (incl FN)  
 ES  
 Unobligated funds used when 100% reached  
 Unemployment, RES Grant  
 RS  
 Veteran's DVOP, Field Operations (incl WA)  
 DV  
 Veteran's DVOP, Reserve for SFY 2013  
 DV  
 Veteran's LVER, Field Operations  
 WA  
 LV  
 Reduction in staffing levels will keep this from reaching 100%  
 Veteran's LVER, Reserve for SFY 2013  
 LV  
 Wagner Peyser, Field Operations (incl WA/WX)  
 WP  
 WIA, Adult Program  
 YS  
 WIA, Youth Program  
 YA  
 WIA, Dislocated Worker Program  
 DA  
 WIA, National Emergency Grants  
 F/P  
 WIA, Incentive Grant  
 PF  
 IV  
 Work Keys, Testing Fees  
 WA  
 WK  
 WOTC  
 WX  
 WT  
 Will need to stop charging time to WOTC  
 WANS  
 WOTC, Reserve for SFY 2013  
 WT  
 and use Wagner Peyser  
 Total Division  
 UNOBLIGATED FUNDS  
 Alien Labor Certification, Unobligated  
 Food Stamps, Unobligated  
 Penalty and Interest, Unobligated  
 Reed Act, (Benefit Redesign), Unobligated  
 State Appropriations (Offender), Unobligated  
 Trade Act, Admin, Unobligated  
 UI Baseline, Unobligated  
 UI, REA Program, Unobligated  
 Veteran's Programs, Unobligated  
 Work Opportunity Tax Credit, Unobligated  
 Wagner Peyser, Unobligated, includes AFSME Reimb.  
 Wagner Peyser, Gov 10%, Unobligated  
 Grand Totals

IOWA WORKFORCE DEVELOPMENT  
 MONTHLY EXPENDITURE REPORT BY PROGRAM  
 MAY 31, 2012 ( 23.5 out of 26.1 pay periods) 90% OF THE YEAR  
 SFY 2012  
 SFY 2012  
 % EXP  
 BUDGET



## EXPENSES

US DEPARTMENT OF LABOR-ETA  
ALIEN LABOR CERTIFICATION  
ALTERNATIVE TRADE ADJ AST.  
UI DISASTER FUNDING  
GOVERNOR'S 10%  
REED ACT, TAX REDESIGN  
TRADE ADJUSTMENT ASSISTANCE  
UNEMPLOYMENT, MODERNIZATION  
UNEMPLOYMENT, AUTOMATION  
UNEMPLOYMENT, BASE  
UNEMPLOYMENT, REA  
UNEMPLOYMENT, RES  
UI, EMERGENCY BENEFITS  
Included in the UI Base line of this report  
VETERANS PROGRAMS  
WAGNER PEYSER  
WORK OPP TAX CREDIT (WOTC)  
WORKFORCE INVESTMENT ACT  
WORKFORCE INVESTMENT ACT  
US DEPARTMENT OF LABOR - OSHA  
OSHA, 100%  
OSHA, 50-50  
OSHA, 90-10  
OSHA, DATA INITIATIVE  
US DEPARTMENT OF LABOR - BLS  
BUREAU LABOR STATS, COF 50-50  
BUREAU LABOR STATS, ROSH, 50-50  
CURRENT EMPLOYMENT STATS (CES)  
DATA QUALITY INITIATIVE  
EMPL & WAGE CENSUS (ES-202)  
EMPLOYMENT STATISTICS (ACES)  
LOCAL AREA UNEMPL STATS (LAUS)  
MASS LAYOFF STATS (MLS)  
OCCUPATIONAL EMPL STATS (OES)  
ONE STOP LABOR MARKET INFO  
DEPT OF HEALTH AND HUMAN SVS  
FOOD STAMPS (Excludes benefits)  
PROMISE JOBS  
SOCIAL SECURITY, WIPA GRANT  
STATE GENERAL FUND  
STATE APPROP, OUTCOME TRACKING  
STATE APPROP, LABOR  
STATE APPROP, FIELD OFFICE  
STATE APPROP, WORK COMP  
STATE APPROP, OFFENDER PRG  
STATE APPROP, MISCLASSIFICATION  
PENALTY AND INTEREST, APPROP, FIELD  
STATE APPROP, WC P & I, AUTOMATION  
OTHER SOURCES  
ATHLETIC COMMISSION  
BOILER INSPECTIONS  
ELEVATOR INSPECTIONS  
CONTRACTOR REGISTRATION  
RETURN ON INVESTMENT  
INDIRECT RESERVE FUND  
LABOR COMMISSION, MISC RECEIPTS  
LABORSLED, RECEIPTS  
LABORSLED, IDED  
YOUTH BUILD PROGRAM  
NORTH CAROLINA ALMIS  
PENALTY AND INTEREST, OTHER  
RESERVE FUND INTEREST  
LABOR MARKET INFO, MISC RECEIPTS  
TICKET TO WORK  
WORK KEYS TESTING FEES  
WORK COMP, OTHER REVENUE  
RESERVED REVENUE  
ALIEN LABOR CERTIFICATION  
VETERANS, RESERVE  
FOOD STAMPS, RESERVE

REED ACT, TAX RESERVE  
 TAA ADMINISTRATION, RESERVE  
 WOTC RESERVE  
 UNEMPLOYMENT, AUTO, RESERVE  
 UNEMPLOYMENT, BASE, RESERVE  
 NON-REVENUE GENERATING  
 INDIRECT COST POOL  
 INFO TECH CHARGEBACK  
 SUPPLY ROOM

IOWA WORKFORCE DEVELOPMENT FUNDING BY SOURCE  
 MONTHLY EXPENDITURE REPORT BY SOURCE  
 MAY 31, 2012 ( 23.5 out of 26.1 pay periods) 90% OF THE YEAR

SFY 12  
 SFY 12

% EXP

BUDGET

EXPENSES

FEDERAL FUNDS:

US DEPARTMENT OF LABOR  
 BUREAU OF LABOR STATISTICS  
 EMPLOYMENT AND TRAINING ADMINISTRATION  
 OCCUPATIONAL SAFETY & HEALTH ADMIN.  
 UNEMPLOYMENT DIVISION  
 US DEPARTMENT OF HUMAN SERVICES  
 HEALTH AND HUMAN SERVICES  
 STATE GENERAL FUND  
 FIELD OFFICES  
 LABOR PROGRAMS  
 WORKER'S COMPENSATION  
 MISCLASSIFICATION  
 OUTCOME TRACKING  
 WORK COMP AUTOMATION  
 OTHER SOURCES  
 ATHLETIC COMMISSION  
 BOILER INSPECTIONS  
 ELEVATOR INSPECTIONS  
 CONTRACTOR REGISTRATION  
 INDIRECT RESERVE FUND  
 LABOR COMMISSION, MISC. RECEIPTS  
 LABORSHED  
 Youth Build Program  
 NORTH CAROLINA ALMIS  
 PENALTY AND INTEREST  
 REVOLVING ACCOUNT INTEREST  
 LABOR MARKET INFO, MISC RECEIPTS  
 TICKET TO WORK  
 WORK KEYS, TESTING  
 WORKER'S COMPENSATION, COPYING  
 TOTAL OF ALL SOURCES

\*

\* IT Chargebacks, Indirect and Supply Room are not included as they do not represent revenue. They are distribution accounts.

**Message: Statewide Report**

**Case Information:**

Message Type: Exchange  
 Message Direction: Internal  
 Case: IWD Senator Petersen Request - Version 3  
 Capture Date: 7/10/2014 1:31:39 PM  
 Item ID: 40860829  
 Policy Action: Not Specified

**Mark History:**

No reviewing has been done

**Policies:**

No Policies attached

 **Statewide Report**

**From** Taylor, Kelly [IWD] **Date**  
Tuesday, July  
24, 2012 1:20  
PM

**To** Wahlert, Teresa [IWD]

**Cc** Mauro, Michael [IWD]; Godfrey, Christopher [IWD]; Wallace, Edward [IWD]; Mikkelsen, Paul [IWD]; Adams, Lori [IWD]; Wilkinson, Michael [IWD]; Bateman, Gary [IWD]; Igbokwe, Jude [IWD]; Walsh, Joseph [IWD]; Daly, Pat [IWD]; Wilcox, Margaret [IWD]; Swacker, Jamie [IWD]; Conner, Brett [IWD]; Hussain, Zakia [IWD]; Eamer, Larry [IWD]; O'Hair, Anieta [IWD]

 [June 30, 2012 by Division and Program, SFY12.xls](#) (88 Kb HTML)

Attach is the Statewide Report for June 30, 2012, including all accrued costs through last night. In most instances where 100% of the budget was exceeded in expenditures, there are either adjusting entries that need to be made, additional funding is forthcoming, or federal funds previously reserved for the 4<sup>th</sup> quarter (July-September, 2012) are being be used. The WOTC program continues to be under-funded by the federal government and funding is definitely not sufficient to pay for the staff time involved. In addition, although we have underspent the UI Admin allocation for 2012, all of that funding (and more), will be necessary in 2013. We did not spend all the UI Reserve funds that were available in 2012 for field operations either. We most likely will in 2013.

This is not a final report for last fiscal year. The state books of account do not close until September 15, 2012 and there are bills still being processed that will post to last fiscal year. Please let me know if you have any questions.

*Kelly R. Taylor,*  
**Bureau Chief, Financial Management**  
**Iowa Workforce Development**  
**Office: 515-281-4263, Cell: 515-201-0490**

IOWA WORKFORCE DEVELOPMENT  
SFY 2012  
MONTHLY EXPENDITURE REPORT BY DIVISION AND PROGRAM  
JUNE 30, 2012 ( 26.1 out of 26.1 pay periods) NOT A FINAL REPORT  
'12 BUDGET  
'12 EXP  
% EXP  
DIRECTOR'S OFFICE  
Indirect Cost, Customer Services  
CS  
AT  
Indirect Cost, Communications  
PP  
AT  
Indirect Cost, Director's  
DR  
AT  
Marketing, Penalty and Interest  
PP  
CM  
Director's Office, Penalty and Interest  
DR  
CM  
ADMINISTRATIVE SERVICES DIVISION  
Indirect Costs, Admin  
AS  
AT  
VHAT  
Indirect Costs, Accounting  
FM  
AT  
Indirect Costs, Budgeting and Reporting  
BR  
AT  
Indirect Costs, Purchasing  
PC  
AT  
Indirect Costs, Personnel  
PS  
AT  
Indirect Costs, Premises  
PM  
AT  
Indirect Costs, Overhead  
VH  
AT  
Indirect Cost, Printing  
PT  
AT  
Indirect Cost, Supply Rm  
SR  
AT  
Indirect Costs, Previous Year's Surplus  
AS  
AS  
Indirect Cost, Fiscal Agent Funds  
PF  
AT  
Penalty and Interest, Infrastructure  
BR  
CM  
Penalty and Interest, General Operations  
0601

Penalty and Interest, Temporary Loans  
0601  
Penalty and Interest, Permanent Loans  
0601  
\*  
Supply Room  
VH  
SR  
Total Division  
INFORMATION TECHNOLOGY DIVISION  
IT Services Bureau  
ALL  
DC  
IT, Software Licensing, Penalty and Interest  
DA  
CM  
IT, REA Program  
PR  
ES  
IT, Applications, TAA  
PR  
TT  
IT, Applications, WIA  
PR  
WS  
Unemployment, ICON  
DA  
CN  
Total Division  
LABOR DIVISION  
Athletic Commission, To Date, Revenue Received  
LA  
AC  
BLS, COF 50-50, Federal Share  
RP  
CF  
BLS, COF 50-50, State Share  
RP  
CF  
BLS, ROSH, 50-50, Federal Share  
RP  
RH  
BLS, ROSH, 50-50, State Share  
RP  
RH  
Boiler Inspection, Revenue Received  
LR  
BL  
Elevator Inspection, , Revenue Received  
LR  
EL  
Contractor Registration, Revenue Received  
LR  
CO  
Misc Receipts, Revenue Received  
LS  
Labor, 100% State (AB, LA, LH, MW)  
LS  
OSHA, Data Initiative, 100% Federal  
RP  
DI  
OSHA, 100% Federal  
CT  
LC  
OSHA, 90-10, Federal Share  
CT  
CT  
OSHA, 90-10, State Share  
CT  
CT  
OSHA, 50-50, Federal Share (AB, CT, HE, LA, SF)

SH  
OSHA, 50-50, State Share (AB, CT, HE, LA, SF)  
SH  
State Appropriations, Estimated Unob.  
Total Division  
WORKER'S COMPENSATION DIVISION  
Automation  
AW  
CS  
Misc. Receipts, Revenue Estimate  
WM  
Penalty and Interest, Appropriated, Oblig, SFY 11  
Q14A  
State Appropriation, Work Comp (WC,WJ,WT)  
WM  
Total Division  
ARRA FUNDING  
WIA, OJT Program  
F9  
47  
Data Quality Initiative  
SA  
DQ  
State Energy Sector Partnership (SA/FM/PF)  
EG  
Mercy Healthcare Training (FR/FM/PF)  
HC  
UI Modernization  
MN  
UNEMPLOYMENT DIVISION  
DUA, Disaster Funding  
UA  
DU  
Emergency UI Benefits, \$2,186,119 recd  
UE  
Included in the UI Base Budgets below  
Reed Act Program  
UA  
RD  
UI Appeals  
AP  
UC/UM  
APUC, APUM, EBUC  
UI, Administration  
UA  
UM  
UI, Overhead  
VH  
UC  
UI, Tax  
TB  
UC/UM  
UI, Field Audit (FA,FB,FC)  
UC/UM  
UI, Quality Control  
QC  
QC/UM  
UI, Inspections  
EB  
UC  
UI, Call Center  
CA  
UC/UM  
UI, Recovery Unit  
IR  
UC/UM  
State Appropriations, Misclassification  
TB  
MM/MU  
Misclassification, Unemployment Funds  
TB

MM/MU  
Unemployment, Automation, SBR's  
SP  
UG  
Unemployment, Automation, Integrity  
UA  
UG  
Unemployment, Automation, (IT Chargeback)  
CA  
UG  
REA SBR  
SP  
ES  
UI Integrity, Reserve for SFY 2013, 25%  
UG  
UI, Baseline, Reserve for SFY 2013  
UC  
Other UI Funds  
Tax Specific, Penalty and Interest  
TB  
CM  
Total Division  
LABOR MARKET & WORKFORCE INFORMATION DIVISION  
Actuarial, Unemployment  
AR  
UM  
Information and Policy  
SA  
UC/UM  
Actuarial, Penalty and Interest  
AR  
CM  
Labor Benefit Surveys, IDED  
LT  
PS  
Labor Surveys, Misc Receipts  
LT  
SV  
Laborshed, Gov 10%  
LT  
GC  
Laborshed, Wagner Peyser, incl. mapping (LM,LW,LT)  
WP  
Outcome Tracking, State Appropriations  
OO  
ED  
Return on Investment  
LT  
NV  
Miscellaneous Revenue  
SA  
PX  
LMI, Trade Act  
LT  
TT  
ACES  
SA  
AE  
CES  
SA  
CE  
ES-202  
SA  
ET  
LAUS  
LM  
US  
MLS  
SA  
ML  
North Carolina ALMIS

LM  
NC  
OES/BLS  
LM  
EB  
One Stop LMI  
LM  
LN  
Total Division  
WORKFORCE ADMINISTRATION DIVISION  
Alien Labor Certification, est.  
FN  
AN  
Alien Labor Certification, Reserve for SFY 2013  
ATAA Training  
WA  
LT  
Food Stamps, Field Operations (incl WA/WX)  
FS  
Food Stamps, Reserve for SFY 2013  
Governor's 10%, NCRC Program  
RC  
GC  
Governor's 10%, Brochures  
WA  
GC  
Governor's 10%, Previous Year Credit  
Penalty and Interest, Workforce Admin  
WA  
CM  
Promise Jobs, Field Office, Pass Thru (incl WA/FN)  
PB/PA  
Promise Jobs, Quality Assurance, Field (incl WA/FN)  
PQ  
State Approps, Field Operations, UI Reserve Fund  
GF  
State Approps, Field Operations, P and I Funds  
GF  
State Approps, Field, Integration and State Board  
GF  
Youth Build/Americorp Grant  
PF  
YB  
Youth Build/Americorp Grant P & I Match  
WY  
CM  
SS, WIPA Grant & DHS (FP, PF, DH)  
WY/WH  
State Appropriations, Offender, Field (incl WA)  
FY  
TAA Administration, Field Operations (incl WA/FR)  
TT  
TAA Training  
FR  
TB  
TAA Case Management, 430 Grand  
FR  
TC  
TAA Admin Reserve for SFY 2013  
TT  
Ticket to Work  
FR  
TW  
Unemployment, Basic Funds, Field Operations  
UC  
Unemployment, REA Grant, Field Operations (incl FN)  
ES  
Unemployment, RES Grant  
RS  
Veteran's DVOP, Field Operations (incl WA)  
DV



Veteran's DVOP, Reserve for SFY 2013  
   DV  
 Veteran's LVER, Field Operations  
   WA  
   LV  
 Veteran's LVER, Reserve for SFY 2013  
   LV  
 Wagner Peyser, Field Operations (incl WA/WX)  
   WP  
 WIA, Adult Program  
   YS  
 WIA, Youth Program  
   YA  
 WIA, Dislocated Worker Program  
   DA  
 WIA, National Emergency Grants  
   F/P  
 WIA, Incentive Grant  
   PF  
   IV  
 Work Keys, Testing Fees  
   WA  
   WK  
 WOTC  
   WX  
   WT  
 WANS  
 WOTC, Reserve for SFY 2013  
   WT  
 Total Division  
 UNOBLIGATED FUNDS  
 Alien Labor Certification, Unobligated  
 Food Stamps, Unobligated  
 Penalty and Interest, Unobligated  
 Reed Act, (Benefit Redesign), Unobligated  
 State Appropriations (Offender), Unobligated  
 Trade Act, Admin, Unobligated  
 UI Baseline, Unobligated  
 UI, REA Program, Unobligated  
 Veteran's Programs, Unobligated  
 Work Opportunity Tax Credit, Unobligated  
 Wagner Peyser, Unobligated, includes AFSME Reimb.  
 Wagner Peyser, Gov 10%, Unobligated  
 Grand Totals

IOWA WORKFORCE DEVELOPMENT  
 MONTHLY EXPENDITURE REPORT BY PROGRAM  
 JUNE 30, 2012 ( 26.1 out of 26.1 pay periods) NOT A FINAL REPORT  
 SFY 2012  
 SFY 2012  
 % EXP  
 BUDGET  
 EXPENSES  
 US DEPARTMENT OF LABOR-ETA  
 ALIEN LABOR CERTIFICATION  
 ALTERNATIVE TRADE ADJ AST.  
 UI DISASTER FUNDING  
 GOVERNOR'S 10%  
 REED ACT, TAX REDESIGN  
 TRADE ADJUSTMENT ASSISTANCE  
 UNEMPLOYMENT, MODERNIZATION  
 UNEMPLOYMENT, AUTOMATION  
 UNEMPLOYMENT, BASE  
 UNEMPLOYMENT, REA  
 UNEMPLOYMENT, RES  
 UI, EMERGENCY BENEFITS  
 Included in the UI Base line of this report  
 VETERANS PROGRAMS  
 WAGNER PEYSER  
 WORK OPP TAX CREDIT (WOTC)  
 WORKFORCE INVESTMENT ACT

WORKFORCE INVESTMENT ACT  
 US DEPARTMENT OF LABOR - OSHA  
 OSHA, 100%  
 OSHA, 50-50  
 OSHA, 90-10  
 OSHA, DATA INITIATIVE  
 US DEPARTMENT OF LABOR - BLS  
 BUREAU LABOR STATS, COF 50-50  
 BUREAU LABOR STATS, ROSH, 50-50  
 CURRENT EMPLOYMENT STATS (CES)  
 DATA QUALITY INITIATIVE  
 EMPL & WAGE CENSUS (ES-202)  
 EMPLOYMENT STATISTICS (ACES)  
 LOCAL AREA UNEMPL STATS (LAUS)  
 MASS LAYOFF STATS (MLS)  
 OCCUPATIONAL EMPL STATS (OES)  
 ONE STOP LABOR MARKET INFO  
 DEPT OF HEALTH AND HUMAN SVS  
 FOOD STAMPS (Excludes benefits)  
 PROMISE JOBS  
 SOCIAL SECURITY, WIPA GRANT  
 STATE GENERAL FUND  
 STATE APPROP, OUTCOME TRACKING  
 STATE APPROP, LABOR  
 STATE APPROP, FIELD OFFICE  
 STATE APPROP, WORK COMP  
 STATE APPROP, OFFENDER PRG  
 STATE APPROP, MISCLASSIFICATION  
 PENALY AND INTEREST, APPROP, FIELD  
 STATE APPROP, WC P & I, AUTOMATION  
 OTHER SOURCES  
 ATHLETIC COMMISSION  
 BOILER INSPECTIONS  
 ELEVATOR INSPECTIONS  
 CONTRACTOR REGISTRATION  
 RETURN ON INVESTMENT  
 INDIRECT RESERVE FUND  
 LABOR COMMISSION, MISC RECEIPTS  
 LABORSHED, RECEIPTS  
 LABORSHED, IDED  
 YOUTH BUILD PROGRAM  
 NORTH CAROLINA ALMIS  
 PENALTY AND INTEREST, OTHER  
 RESERVE FUND INTEREST  
 LABOR MARKET INFO, MISC RECEIPTS  
 TICKET TO WORK  
 WORK KEYS TESTING FEES  
 WORK COMP, OTHER REVENUE  
 RESERVED REVENUE  
 ALIEN LABOR CERTIFICATION  
 VETERANS, RESERVE  
 FOOD STAMPS, RESERVE  
 REED ACT, TAX RESERVE  
 TAA ADMINISTRATION, RESERVE  
 WOTC RESERVE  
 UNEMPLOYMENT, AUTO, RESERVE  
 UNEMPLOYMENT, BASE, RESERVE  
 NON-REVENUE GENERATING  
 INDIRECT COST POOL  
 INFO TECH CHARGEBACK  
 SUPPLY ROOM

IOWA WORKFORCE DEVELOPMENT FUNDING BY SOURCE  
 MONTHLY EXPENDITURE REPORT BY SOURCE  
 JUNE 30, 2012 ( 26.1 out of 26.1 pay periods) NOT A FINAL REPORT  
 SFY 12  
 SFY 12  
 % EXP  
 BUDGET  
 EXPENSES  
 FEDERAL FUNDS:

US DEPARTMENT OF LABOR  
BUREAU OF LABOR STATISTICS  
EMPLOYMENT AND TRAINING ADMINISTRATION  
OCCUPATIONAL SAFETY & HEALTH ADMIN.  
UNEMPLOYMENT DIVISION  
US DEPARTMENT OF HUMAN SERVICES  
HEALTH AND HUMAN SERVICES  
STATE GENERAL FUND  
FIELD OFFICES  
LABOR PROGRAMS  
WORKER'S COMPENSATION  
MISCLASSIFICATION  
OUTCOME TRACKING  
WORK COMP AUTOMATION  
OTHER SOURCES  
ATHLETIC COMMISSION  
BOILER INSPECTIONS  
ELEVATOR INSPECTIONS  
CONTRACTOR REGISTRATION  
INDIRECT RESERVE FUND  
LABOR COMMISSION, MISC. RECEIPTS  
LABORSLED  
Youth Build Program  
NORTH CAROLINA ALMIS  
PENALTY AND INTEREST  
REVOLVING ACCOUNT INTEREST  
LABOR MARKET INFO, MISC RECEIPTS  
TICKET TO WORK  
WORK KEYS, TESTING  
WORKER'S COMPENSATION, COPYING  
TOTAL OF ALL SOURCES

\*

\* IT Chargebacks, Indirect and Supply Room are not included as they do not represent revenue. They are distribution accounts.

---

**Message: Cynthia Clark**

---

**Case Information:**


Message Type: Exchange  
Message Direction: Internal  
Case: IWD Senator Petersen Request - Version 3  
Capture Date: 7/10/2014 1:32:49 PM  
Item ID: 40862207  
Policy Action: Not Specified

**Mark History:**

No reviewing has been done

**Policies:**


No Policies attached

 **Cynthia Clark**

---

**From** Stalker, Teresa [IWD]      **Date** Wednesday, March 12, 2014 1:25 PM  
**To** Olivencia, Nicholas [IWD]  
**Cc**

---

 ClarkBankrStip.doc (51 Kb HTML)

---

## UNITED STATES BANKRUPTCY COURT

## FOR THE DISTRICT OF NORTHERN IOWA

IN RE: CASE NO. 13-01812

Cynthia S. Clark, Chapter 7

Debtor.

MOTION TO APPROVE STIPULATION

COMES NOW IOWA WORKFORCE DEVELOPMENT, DIVISION OF UNEMPLOYMENT INSURANCE herein ("IWD") on behalf of the COMMISSIONER OF LABOR, NEBRASKA DEPARTMENT OF LABOR, a creditor herein ("NDOL") and hereby moves the Court for approval of a Stipulation entered into by and between Nebraska Department of Labor and Debra Ann Scoular ("Debtor"). A true and correct copy of the Stipulation is attached hereto as an exhibit and is incorporated herein by this reference. In support of this Motion, Iowa Workforce Development states:

1. IWD is filing this motion and IWD have signed and participate in. Debtor currently resides in Iowa, but had unemployment insurance benefit claims in Nebraska with claim file dates of July 8, 2011 and July 9, 2012. Debtor filed bankruptcy in the Northern District of Iowa on October 31, 2013.
2. The parties, NDOL and Debtor, have reached an agreement on a disputed claim arising from the overpayment of unemployment insurance proceeds to the Debtor by Nebraska Department of Labor.
3. The parties have stipulated that the Nebraska Department of Labor's claim in the amount of \$4582.00 is non-dischargeable.
4. The parties' stipulation shall be filed with the Court under this motion. The Court could accept this stipulation as binding. Other parties will have an opportunity to object prior to the objection deadline.

**WHEREFORE**, Iowa Workforce Development prays for Court approval of the Stipulation on the terms and conditions set forth therein, and for such other and further relief the Court deems just and proper.

## IOWA WORKFORCE DEVELOPMENT

Date Signed: March 13, 2014 By: \_\_\_\_\_

Joseph L. Bervid, #79003

Iowa Workforce Development

1000 E Grand Ave

Des Moines IA 50319

(515) 281-8117

[Joseph.Bervid@iwd.iowa.gov](mailto:Joseph.Bervid@iwd.iowa.gov)

## UNITED STATES BANKRUPTCY COURT

## FOR THE DISTRICT OF NORTHERN IOWA

IN RE: CASE NO. 13-01812

Cynthia S. Clark, Chapter 7

Debtor.

NOTICE UNDER F. R. BANKR. P. 9013

## TO ALL PARTIES IN INTEREST:

YOU AND EACH OF YOU ARE HEREBY NOTIFIED Iowa Workforce Development, has filed with the Court a MOTION TO APPROVE STIPULATION.

YOU ARE FURTHER ADVISED that this Notice is being furnished to you pursuant to Federal Rule of Bankruptcy Procedure 9013 and that any objection, resistance or request for hearing with respect to the pleading attached hereto must be filed with the Clerk of the U.S. Bankruptcy Court, for the District of Northern Iowa, with a copy to Debtor's attorney and the undersigned counsel, on or before **December 11, 2013**.

IF OBJECTIONS ARE FILED on or before said date, a hearing date shall be established by the Bankruptcy Court with notice being limited to those parties filing objections. IF NO OBJECTION IS FILED on or before the date set forth above, the Bankruptcy Court will consider this motion without further notice or opportunity to be heard.

DATED: March 13, 2014

By:

Joseph L. Bervid, #79003

**CERTIFICATE OF SERVICE**

I CERTIFY that on November 21, 2013, I electronically filed the foregoing with the Clerk of the Court using the CM/ECF system which sent notification of such filing to the following:

[wbain@johnturcolaw.com](mailto:wbain@johnturcolaw.com)

[trustee@telpnerlaw.com](mailto:trustee@telpnerlaw.com)

and I certify that I mailed the document by US Postal Service to the following participants:

Debra Ann Scoular

2136 Ave. N

Council Bluffs, IA. 51501

Jack Cory Scoular

2136 Ave. N

Council Bluffs, IA. 51501

Charles L. Smith, Trustee

25 Main Place, Ste 200

PO BOX 248

Council Bluffs, IA. 51502-0248

U. S. Trustee

United States Trustee

Federal Bldg. Rm 793

210 Walnut St.

Des Moines, IA. 50309

Wesley H. Bain, Jr.

2580 S. 90<sup>th</sup> St

Omaha, NE. 68124

By: \_\_\_\_\_

Joseph L. Bervid, #79003

**Message: Cynthia Clark**

---

**Case Information:**


Message Type: Exchange  
Message Direction: Internal  
Case: IWD Senator Petersen Request - Version 3  
Capture Date: 7/10/2014 1:32:49 PM  
Item ID: 40862208  
Policy Action: Not Specified

**Mark History:**

No reviewing has been done

**Policies:**


No Policies attached

 **Cynthia Clark**

---

**From** Stalker, Teresa [IWD]      **Date** Wednesday, March 12, 2014 1:44 PM  
**To** Olivencia, Nicholas [IWD]  
**Cc**

---

 ClarkBankrStip.doc (51 Kb HTML)

---

UNITED STATES BANKRUPTCY COURT

FOR THE DISTRICT OF NORTHERN IOWA

IN RE: CASE NO. 13-01812

Cynthia S. Clark, Chapter 7

Debtor.

MOTION TO APPROVE STIPULATION

COMES NOW IOWA WORKFORCE DEVELOPMENT, DIVISION OF UNEMPLOYMENT INSURANCE herein ("IWD") on behalf of the IOWA DEPARTMENT OF LABOR, a creditor herein ("IDOL") and hereby moves the Court for approval of a Stipulation entered into by and between Iowa Department of Labor and Cynthia S. Clark ("Debtor"). A true and correct copy of the Stipulation is attached hereto as an exhibit and is incorporated herein by this reference. In support of this Motion, Iowa Workforce Development states:

- 1. IWD is filing this motion and IWD have signed and participate in. Debtor currently resides in Iowa, but had unemployment insurance benefit claims in Iowa with claim file dates of July 8, 2011 and July 9, 2012. Debtor filed bankruptcy in the Northern District of Iowa on October 31, 2013.
2. The parties, IDOL and Debtor, have reached an agreement on a disputed claim arising from the overpayment of unemployment insurance proceeds to the Debtor by Iowa Department of Labor.
3. The parties have stipulated that the Iowa Department of Labor's claim in the amount of \$ is non-dischargeable.
4. The parties' stipulation shall be filed with the Court under this motion. The Court could accept this stipulation as binding. Other parties will have an opportunity to object prior to the objection deadline.

WHEREFORE, Iowa Workforce Development prays for Court approval of the Stipulation on the terms and conditions set forth therein, and for such other and further relief the Court deems just and proper.

IOWA WORKFORCE DEVELOPMENT

Date Signed: March 13, 2014 By: \_\_\_\_\_

Joseph L. Bervid, #79003
Iowa Workforce Development
1000 E Grand Ave
Des Moines IA 50319
(515) 281-8117
Joseph.Bervid@iwd.iowa.gov

UNITED STATES BANKRUPTCY COURT

FOR THE DISTRICT OF NORTHERN IOWA

IN RE: CASE NO. 13-01812

Cynthia S. Clark, Chapter 7

Debtor.

NOTICE UNDER F. R. BANKR. P. 9013

TO ALL PARTIES IN INTEREST:

YOU AND EACH OF YOU ARE HEREBY NOTIFIED Iowa Workforce Development, has filed with the Court a MOTION TO APPROVE STIPULATION.

YOU ARE FURTHER ADVISED that this Notice is being furnished to you pursuant to Federal Rule of Bankruptcy Procedure 9013 and that any objection, resistance or request for hearing with respect to the pleading attached hereto must be filed with the Clerk of the U.S. Bankruptcy Court, for the District of Northern Iowa, with a copy to Debtor's attorney and the undersigned counsel, on or before December 11, 2013.

IF OBJECTIONS ARE FILED on or before said date, a hearing date shall be established by the Bankruptcy Court with notice being limited to those parties filing objections. IF NO OBJECTION IS FILED on or before the date set forth above, the Bankruptcy Court will consider this motion without further notice or opportunity to be heard.

DATED: March 13, 2014



By:

Joseph L. Bervid, #79003

**CERTIFICATE OF SERVICE**

I CERTIFY that on November 21, 2013, I electronically filed the foregoing with the Clerk of the Court using the CM/ECF system which sent notification of such filing to the following:

[wbain@johnturcolaw.com](mailto:wbain@johnturcolaw.com)

[trustee@telpnerlaw.com](mailto:trustee@telpnerlaw.com)

and I certify that I mailed the document by US Postal Service to the following participants:

Cynthia S. Clark

Charles L. Smith, Trustee

25 Main Place, Ste 200

PO BOX 248

Council Bluffs, IA. 51502-0248

U. S. Trustee

United States Trustee

Federal Bldg. Rm 793

210 Walnut St.

Des Moines, IA. 50309

Wesley H. Bain, Jr.

2580 S. 90<sup>th</sup> St

Omaha, NE. 68124

By: \_\_\_\_\_

Joseph L. Bervid, #79003

**Message: Bankruptcy**

---

**Case Information:**


Message Type: Exchange  
Message Direction: Internal  
Case: IWD Senator Petersen Request - Version 3  
Capture Date: 7/10/2014 1:32:55 PM  
Item ID: 40862361  
Policy Action: Not Specified

**Mark History:**

No reviewing has been done

**Policies:**




No Policies attached

 **Bankruptcy**

---

**From** Stalker, Teresa [IWD]                      **Date** Wednesday, March 19, 2014 1:55 PM  
**To** Olivencia, Nicholas [IWD]  
**Cc**

---

 [ClarkBankrStipExhibit.doc](#) (32 Kb HTML)  [ButlerBankrStip.doc](#) (52 Kb HTML)  
 [ButlerBankrStipExhibit.doc](#) (32 Kb HTML)

---

IN THE UNITED STATES BANKRUPTCY COURT  
FOR THE DISTRICT OF NORTHERN IOWA

IN THE MATTER OF: ) BK 13-01812

)

CYNTHIA S. CLARK ) CHAPTER 7

)

DEBTOR. ) STIPULATION

COMES NOW IOWA WORKFORCE DEVELOPMENT, Creditor (hereinafter collectively referred as "IWD", and Cynthia S. Clark, Debtor, in the captioned case (hereinafter "Debtor"), and stipulate and agree as follows:

1. The parties agree and stipulate that the sum of \$5814.00 set forth in IWD's Proof of Claim in this matter is owed to IWD by Debtor, Cynthia S. Clark.
  
2. The parties agree and stipulate that the sum of \$5814.00 set forth in IWD's Proof of Claim in this matter is a debt which is not dischargeable under 11 U.S.C.A. § 523(a)(2).
  
3. The parties agree and stipulate that the balance owed on the claim of IWD will remain non-dischargeable under 11 U.S.C.A. § 523(a)(2) if a discharge in this matter is obtained through any chapter of the U.S. Bankruptcy Code.
  
4. Upon the execution of this Stipulation by the parties, the Stipulation shall be filed by Motion with the Court. Upon the Court's review of the Motion, the court may enter an Order approving the Stipulation.

---

Date signed    Cynthia S. Clark

Debtor

STATE OF \_\_\_\_\_ )

) s.s.

\_\_\_\_\_ COUNTY )

On this \_\_\_\_ day of \_\_\_\_\_, 2014, Cynthia S. Clark personally appeared before me, whose identity was proven on the basis of satisfactory evidence to be the individual whose name is subscribed on the foregoing document, and acknowledged that she executed it.

Witness my hand and official seal.

\_\_\_\_\_

NOTARY PUBLIC

(seal) My commission expires:

By \_\_\_\_\_

Nicholas S.J. Olivencia

Iowa Workforce Development      1000 E Grand Ave

Des Moines IA 50319

**UNITED STATES BANKRUPTCY COURT****FOR THE DISTRICT OF SOUTHERN IOWA****IN RE:****CASE NO. 13-03344****Stewart Hayden Butler,****Chapter 7****Debtor.****MOTION TO APPROVE STIPULATION**

**COMES NOW IOWA WORKFORCE DEVELOPMENT, DIVISION OF UNEMPLOYMENT INSURANCE** herein (“IWD”) on behalf of the **IOWA DEPARTMENT OF LABOR**, a creditor herein (“IDOL”) and hereby moves the Court for approval of a Stipulation entered into by and between Iowa Department of Labor and Stewart Hayden Butler (“Debtor”). A true and correct copy of the Stipulation is attached hereto as an exhibit and is incorporated herein by this reference. In support of this Motion, Iowa Workforce Development states:

1. IWD is filing this motion and IWD have signed and participate in. Debtor currently resides in Iowa, but had unemployment insurance benefit claims in Iowa with claim file dates of **July 8, 2011** and **July 9, 2012**. Debtor filed bankruptcy in the Southern District of Iowa on December 16, 2013.

2. The parties, IDOL and Debtor, have reached an agreement on a disputed claim arising from the overpayment of unemployment insurance proceeds to the Debtor by Iowa Department of Labor.

3. The parties have stipulated that the Iowa Department of Labor’s claim in the amount of \$ is non-dischargeable.

4. The parties’ stipulation shall be filed with the Court under this motion. The Court could accept this stipulation as binding. Other parties will have an opportunity to object prior to the objection deadline.

**WHEREFORE**, Iowa Workforce Development prays for Court approval of the Stipulation on the terms and conditions set forth therein, and for such other and further relief the Court deems just and proper.

**IOWA WORKFORCE DEVELOPMENT**

Date Signed: March 20, 2014 By: \_\_\_\_\_

Joseph L. Bervid, #79003

Iowa Workforce Development

1000 E Grand Ave

Des Moines IA 50319

(515) 281-8117

[Joseph.Bervid@iwd.iowa.gov](mailto:Joseph.Bervid@iwd.iowa.gov)

**UNITED STATES BANKRUPTCY COURT**

**FOR THE DISTRICT OF SOUTHERN IOWA**

**IN RE:**

**CASE NO. 13-03344**

**Stewart Hayden Butler,**

**Chapter 7**

**Debtor.**

**NOTICE UNDER F. R. BANKR. P. 9013**

**TO ALL PARTIES IN INTEREST:**

YOU AND EACH OF YOU ARE HEREBY NOTIFIED Iowa Workforce Development, has filed with the Court a MOTION TO APPROVE STIPULATION.

YOU ARE FURTHER ADVISED that this Notice is being furnished to you pursuant to Federal Rule of Bankruptcy Procedure 9013 and that any objection, resistance or request for hearing with respect to the pleading attached hereto must be filed with the Clerk of the U.S. Bankruptcy Court, for the District of Southern Iowa, with a copy to Debtor's attorney and the undersigned counsel, on or before **December 11, 2013**.

IF OBJECTIONS ARE FILED on or before said date, a hearing date shall be established by the Bankruptcy Court with notice being limited to those parties filing objections. IF NO OBJECTION IS FILED on or before the date set forth above, the Bankruptcy Court will consider this motion without further notice or opportunity to be heard.

DATED: March 20, 2014

By:

Joseph L. Bervid, #79003

**CERTIFICATE OF SERVICE**

I CERTIFY that on March 20, 2014, I electronically filed the foregoing with the Clerk of the Court using the CM/ECF system which sent notification of such filing to the following:

and I certify that I mailed the document by US Postal Service to the following participants:

Stewart Hayden Butler

4505 86<sup>th</sup> St #23

Urbandale IA 50322

Donald F. Neiman, Trustee

801 Grand Ave, Suite 3700

Des Moines IA 50309-8004

United States Trustee

Federal Bldg. Rm 793

210 Walnut St.

Des Moines, IA. 50309

John M. Miller

974 73<sup>rd</sup> St, Ste 15

Windsor Heights IA 50324

By: \_\_\_\_\_

Joseph L. Bervid, #79003





IN THE UNITED STATES BANKRUPTCY COURT  
FOR THE DISTRICT OF SOUTHERN IOWA

IN THE MATTER OF: ) BK 13-03344

)

STEWART HAYDEN BUTLER ) CHAPTER 7

)

DEBTOR. ) STIPULATION

COMES NOW IOWA WORKFORCE DEVELOPMENT, Creditor (hereinafter collectively referred as "IWD", and Stewart Hayden Butler, Debtor, in the captioned case (hereinafter "Debtor"), and stipulate and agree as follows:

1. The parties agree and stipulate that the sum of \$844.00 is due in this matter is a debt which is not dischargeable under 11 U.S.C.A. § 523(a)(2).
  
2. The parties agree and stipulate that the balance owed on the claim of IWD will remain non-dischargeable under 11 U.S.C.A. § 523(a)(2) if a discharge in this matter is obtained through any chapter of the U.S. Bankruptcy Code.
  
3. Upon the execution of this Stipulation by the parties, the Stipulation shall be filed by Motion with the Court. Upon the Court's review of the Motion, the court may enter an Order approving the Stipulation.

---

Date signed     Stewart Hayden Butler

Debtor

STATE OF \_\_\_\_\_ )

) s.s.

\_\_\_\_\_ COUNTY )

On this \_\_\_\_\_ day of \_\_\_\_\_, 2014, Stewart Hayden Butler personally appeared before me, whose identity was proven on the basis of satisfactory evidence to be the individual whose name is subscribed on the foregoing document, and acknowledged that she executed it.

Witness my hand and official seal.

\_\_\_\_\_

NOTARY PUBLIC

(seal) My commission expires:

By \_\_\_\_\_

Nicholas S.J. Olivencia

Iowa Workforce Development      1000 E Grand Ave

Des Moines IA 50319

\_\_\_\_\_

**Message: Bankruptcy Cases**

---

**Case Information:**

Message Type: Exchange  
Message Direction: Internal  
Case: IWD Senator Petersen Request - Version 3  
Capture Date: 7/10/2014 1:32:37 PM  
Item ID: 40861848  
Policy Action: Not Specified

**Mark History:**

No reviewing has been done

**Policies:**

No Policies attached

 **Bankruptcy Cases**

**From** Stalker, Teresa [IWD]                      **Date** Monday, March 31, 2014 1:19 PM  
**To** Olivencia, Nicholas [IWD]  
**Cc**

---

 [ButlerBankrStip.doc](#) (52 Kb HTML)  [ButlerBankrStipExhibit.doc](#) (32 Kb HTML)  
 [ClarkBankrStip.doc](#) (51 Kb HTML)  [ClarkBankrStipExhibit.doc](#) (32 Kb HTML)

---

**UNITED STATES BANKRUPTCY COURT**  
**FOR THE DISTRICT OF SOUTHERN IOWA**

**IN RE:** **CASE NO. 13-03344**

**Stewart Hayden Butler,** **Chapter 7**

**Debtor.**

**MOTION TO APPROVE STIPULATION**

**COMES NOW IOWA WORKFORCE DEVELOPMENT, DIVISION OF UNEMPLOYMENT INSURANCE** herein (“IWD”) and hereby moves the Court for approval of a Stipulation entered into by IWD and Stewart Hayden Butler (“Debtor”). A true and correct copy of the Stipulation is attached hereto as an exhibit and is incorporated herein by this reference. In support of this Motion, IWD states:

1. Debtor had unemployment insurance benefit claims in Iowa with claim file date of February 1, 2009.
2. Debtor filed bankruptcy in the Southern District of Iowa on December 16, 2013. 3. The Debtor filed for weekly unemployment benefits while he was working, failing to report any earnings from his employer. Weeks claimed and paid Unemployment Insurance Benefits (UIB) fraudulently are as follows: week ending 02/14/09, 02/21/09, 02/28/09, 03/07/09, 03/14/09, 03/21/09, 03/28/09, 04/04/09, 04/11/09, 04/18/09, 04/25/09, 05/02/09, 05/09/09, 05/16/09, 05/23/09, 05/30/09, 06/06/09, 06/13/09, 06/20/09, and 06/27/09.
4. The gross amount of the overpayment was \$2,330.00. The Debtor has made payment and repaid a portion of the overpayment.
5. The remaining overpayment is \$844.00.
6. IWD and Debtor have reached an agreement on a disputed claim arising from the overpayment of unemployment insurance proceeds to the Debtor by IWD
7. The parties have stipulated that the IWD’s claim in the amount of \$844.00 is non-dischargeable.
8. The parties’ stipulation shall be filed with the Court under this motion. The Court

could accept this stipulation as binding. Other parties will have an opportunity to object prior to the objection deadline.

**WHEREFORE**, Iowa Workforce Development prays for Court approval of the Stipulation on the terms and conditions set forth therein, and for such other and further relief the Court deems just and proper.

**IOWA WORKFORCE DEVELOPMENT**

Date Signed: March 31, 2014 By: \_\_\_\_\_

Nicholas S.J. Olivencia, IS9998252

Iowa Workforce Development

1000 E Grand Ave

Des Moines IA 50319

(515) 281-3875

Nicholas.Olivencia@iwd.iowa.gov

**UNITED STATES BANKRUPTCY COURT**

**FOR THE DISTRICT OF SOUTHERN IOWA**

**IN RE:**

**CASE NO. 13-03344**

**Stewart Hayden Butler,**

**Chapter 7**

**Debtor.**

**NOTICE UNDER F. R. BANKR. P. 9013**

**TO ALL PARTIES IN INTEREST:**

YOU AND EACH OF YOU ARE HEREBY NOTIFIED Iowa Workforce Development, has filed with the Court a MOTION TO APPROVE STIPULATION.

YOU ARE FURTHER ADVISED that this Notice is being furnished to you pursuant to Federal Rule of Bankruptcy Procedure 9013 and that any objection, resistance or request for hearing with respect to the pleading attached hereto must be filed with the Clerk of the U.S. Bankruptcy Court, for the District of Southern Iowa, with a copy to Debtor's attorney and the undersigned counsel, on or before **December 11, 2013**.

IF OBJECTIONS ARE FILED on or before said date, a hearing date shall be established by the Bankruptcy Court with notice being limited to those parties filing objections. IF NO OBJECTION IS FILED on or before the date set forth above, the Bankruptcy Court will consider this motion without further notice or opportunity to be heard.

DATED: March 31, 2014

By:

Nicholas S.J. Olivencia, #IS9998252

### **CERTIFICATE OF SERVICE**

I CERTIFY that on March 20, 2014, I electronically filed the foregoing with the Clerk of the Court using the CM/ECF system which sent notification of such filing to the following:

and I certify that I mailed the document by US Postal Service to the following participants:

Stewart Hayden Butler

4505 86<sup>th</sup> St #23

Urbandale IA 50322

Donald F. Neiman, Trustee

801 Grand Ave, Suite 3700

Des Moines IA 50309-8004

United States Trustee

Federal Bldg. Rm 793

210 Walnut St.

Des Moines, IA. 50309

John M. Miller

974 73<sup>rd</sup> St, Ste 15

Windsor Heights IA 50324

By: Nicholas S.J. Olivencia, #IS9998252

---

IN THE UNITED STATES BANKRUPTCY COURT  
FOR THE DISTRICT OF SOUTHERN IOWA

IN THE MATTER OF: ) BK 13-03344

)

STEWART HAYDEN BUTLER ) CHAPTER 7

)

DEBTOR. ) STIPULATION

COMES NOW IOWA WORKFORCE DEVELOPMENT, Creditor (hereinafter collectively referred as "IWD", and Stewart Hayden Butler, Debtor, in the captioned case (hereinafter "Debtor"), and stipulate and agree as follows:

1. The parties agree and stipulate that the sum of \$844.00 is due in this matter is a debt which is not dischargeable under 11 U.S.C.A. § 523(a)(2).
  
2. The parties agree and stipulate that the balance owed on the claim of IWD will remain non-dischargeable under 11 U.S.C.A. § 523(a)(2) if a discharge in this matter is obtained through any chapter of the U.S. Bankruptcy Code.
  
3. Upon the execution of this Stipulation by the parties, the Stipulation shall be filed by Motion with the Court. Upon the Court's review of the Motion, the court may enter an Order approving the Stipulation.

---

Date signed    Stewart Hayden Butler

Debtor

STATE OF \_\_\_\_\_ )

) s.s.



\_\_\_\_\_ COUNTY )

On this \_\_\_\_ day of \_\_\_\_\_, 2014, Stewart Hayden Butler personally appeared before me, whose identity was proven on the basis of satisfactory evidence to be the individual whose name is subscribed on the foregoing document, and acknowledged that she executed it.

Witness my hand and official seal.

\_\_\_\_\_  
NOTARY PUBLIC

(seal) My commission expires:

By \_\_\_\_\_

Nicholas S.J. Olivencia, IS9998252

Iowa Workforce Development      1000 E Grand Ave

Des Moines IA 50319

**UNITED STATES BANKRUPTCY COURT****FOR THE DISTRICT OF NORTHERN IOWA****IN RE: CASE NO. 13-01812****Cynthia S. Clark,****Chapter 7****Debtor.****MOTION TO APPROVE STIPULATION**

**COMES NOW IOWA WORKFORCE DEVELOPMENT, DIVISION OF UNEMPLOYMENT INSURANCE** herein (“IWD”) and hereby moves the Court for approval of a Stipulation entered into by IWD and Cynthia S. Clark (“Debtor”). A true and correct copy of the Stipulation is attached hereto as an exhibit and is incorporated herein by this reference. In support of this Motion, Iowa Workforce Development states:

1. Debtor had unemployment insurance benefit claims in Iowa with claim file dates of July 8, 2011 and July 9, 2012. Debtor filed bankruptcy in the Northern District of Iowa on October 31, 2013.

2. The parties, IWD and Debtor, have reached an agreement on a disputed claim arising from the overpayment of unemployment insurance proceeds to the Debtor by IWD.

3. The parties have stipulated that IWD’s claim in the amount of \$5,814.00 is non-dischargeable.

4. The parties’ stipulation shall be filed with the Court under this motion. The Court could accept this stipulation as binding. Other parties will have an opportunity to object prior to the objection deadline.

**WHEREFORE**, Iowa Workforce Development prays for Court approval of the Stipulation on the terms and conditions set forth therein, and for such other and further relief the Court deems just and proper.

**IOWA WORKFORCE DEVELOPMENT**

Date Signed: March 31, 2014 By: Nicholas S.J. Olivencia, #IS9998252

Iowa Workforce Development

1000 E Grand Ave

Des Moines IA 50319

(515) 281-3875

[Nicholas.Olivencia@iwd.iowa.gov](mailto:Nicholas.Olivencia@iwd.iowa.gov)

**UNITED STATES BANKRUPTCY COURT**

**FOR THE DISTRICT OF NORTHERN IOWA**

**IN RE: CASE NO. 13-01812**

**Cynthia S. Clark, Chapter 7**

**Debtor.**

**NOTICE UNDER F. R. BANKR. P. 9013**

**TO ALL PARTIES IN INTEREST:**

YOU AND EACH OF YOU ARE HEREBY NOTIFIED Iowa Workforce Development has filed with the Court a MOTION TO APPROVE STIPULATION.

YOU ARE FURTHER ADVISED that this Notice is being furnished to you pursuant to Federal Rule of Bankruptcy Procedure 9013 and that any objection, resistance or request for hearing with respect to the pleading attached hereto must be filed with the Clerk of the U.S. Bankruptcy Court, for the District of Northern Iowa, with a copy to the Debtor and the undersigned counsel, on or before **December 11, 2013**.

IF OBJECTIONS ARE FILED on or before said date, a hearing date shall be established by the Bankruptcy Court with notice being limited to those parties filing objections. IF NO OBJECTION IS FILED on or before the date set forth above, the Bankruptcy Court will consider this motion without further notice or opportunity to be heard.

DATED: March 31, 2014

By:

Nicholas S.J. Olivencia, #IS9998252

**CERTIFICATE OF SERVICE**

I CERTIFY that on November 21, 2013, I electronically filed the foregoing with the Clerk of the Court using the CM/ECF system which sent notification of such filing to the following:

[wbain@johnturcolaw.com](mailto:wbain@johnturcolaw.com)

[trustee@telpnerlaw.com](mailto:trustee@telpnerlaw.com)

and I certify that I mailed the document by US Postal Service to the following participants:

Cynthia S. Clark

Charles L. Smith, Trustee

25 Main Place, Ste 200

PO BOX 248

Council Bluffs, IA. 51502-0248

U. S. Trustee

United States Trustee

Federal Bldg. Rm 793

210 Walnut St.

Des Moines, IA. 50309

Wesley H. Bain, Jr.

2580 S. 90<sup>th</sup> St

Omaha, NE. 68124

By: \_\_\_\_\_

Joseph L. Bervid, #79003



IN THE UNITED STATES BANKRUPTCY COURT  
FOR THE DISTRICT OF NORTHERN IOWA

IN THE MATTER OF: ) BK 13-01812

)

CYNTHIA S. CLARK ) CHAPTER 7

)

DEBTOR. ) STIPULATION

COMES NOW IOWA WORKFORCE DEVELOPMENT, Creditor (hereinafter referred as "IWD", and Cynthia S. Clark, Debtor, in the captioned case (hereinafter "Debtor"), and stipulate and agree as follows:

1. The parties agree and stipulate that the sum of \$5,814.00 set forth in IWD's Proof of Claim in this matter is owed to IWD by Debtor, Cynthia S. Clark.
  
2. The parties agree and stipulate that the sum of \$5,814.00 set forth in IWD's Proof of Claim in this matter is a debt which is not dischargeable under 11 U.S.C.A. § 523(a)(2).
  
3. The parties agree and stipulate that the balance owed on the claim of IWD will remain non-dischargeable under 11 U.S.C.A. § 523(a)(2) if a discharge in this matter is obtained through any chapter of the U.S. Bankruptcy Code.
  
4. Upon the execution of this Stipulation by the parties, the Stipulation shall be filed by Motion with the Court. Upon the Court's review of the Motion, the court may enter an Order approving the Stipulation.

---

Date signed    Cynthia S. Clark

Debtor

STATE OF \_\_\_\_\_ )

) s.s.

\_\_\_\_\_ COUNTY )

On this \_\_\_\_ day of \_\_\_\_\_, 2014, Stewart Hayden Butler personally appeared before me, whose identity was proven on the basis of satisfactory evidence to be the individual whose name is subscribed on the foregoing document, and acknowledged that she executed it.

Witness my hand and official seal.

\_\_\_\_\_

NOTARY PUBLIC

(seal) My commission expires:

By \_\_\_\_\_

Nicholas S.J. Olivencia

Iowa Workforce Development      1000 E Grand Ave

Des Moines IA 50319

\_\_\_\_\_

**Message: FW: State of Iowa - 140069****Case Information:**

Message Type: Exchange  
Message Direction: Internal  
Case: IWD Senator Petersen Request - Version 3  
Capture Date: 7/10/2014 1:32:43 PM  
Item ID: 40862017  
Policy Action: Not Specified

**Mark History:**

No reviewing has been done

**Policies:**

No Policies attached

**FW: State of Iowa - 140069**

**From** Stalker, Teresa [IWD]      **Date** Monday, March 03, 2014 9:24 AM  
**To** Wilkinson, Michael [IWD]  
**Cc** French, Mark [IWD]

 [130794\\_St of Ia Facts.pdf](#) (749 Kb HTML)  [201401170950.pdf](#) (111 Kb HTML)

Can you reply to Mark French concerning below? Since I have a new tower, I'm not sure if I can do any updating on the website. Thanks.

---

**From:** French, Mark [IWD]  
**Sent:** Monday, March 03, 2014 9:17 AM  
**To:** Stalker, Teresa [IWD]  
**Subject:** FW: State of Iowa - 140069

This page needs to be updated:  
<http://wdm3ap04/ui/guide.htm>

The Spanish version is also out of date and I need to know if it should remain or temporarily removed.  
Thanks!

---

Mark French  
Information Technology LAN Infrastructure Team  
Iowa Workforce Development  
1000 East Grand Avenue  
Des Moines, Iowa 50319-0209  
Email: [Mark.French@iwd.iowa.gov](mailto:Mark.French@iwd.iowa.gov)  
Telephone: (515) 242-0057

Iowa Workforce Development Family of Sites:  
<http://www.iowaworkforce.org>  
<http://www.iowaworks.org>  
<http://www.iowajobs.org>  
<http://www.youthforiowa.org>

---

**From:** Roovaart, Michelle [IWD]  
**Sent:** Monday, March 03, 2014 7:23 AM  
**To:** Hommer, Kathryn [IWD]; Johnson, Brei [IWD]  
**Cc:** French, Mark [IWD]; Goode, JoAnn [IWD]  
**Subject:** FW: State of Iowa - 140069

Brei and Katie,  
Do we have someone updating the Spanish version of the Facts for Workers booklet? Mark French, I think had some inquiries and I didn't know if we have forwarded this on for the Spanish translation.

Thank You



- [Image 1](#)
- [Image 2](#)
- [Image 3](#)
- [Image 4](#)
- [Image 5](#)
- [Image 6](#)
- [Image 7](#)
- [Image 8](#)
- [Image 9](#)
- [Image 10](#)
- [Image 11](#)
- [Image 12](#)
- [Image 13](#)
- [Image 14](#)
- [Image 15](#)
- [Image 16](#)
- [Image 17](#)
- [Image 18](#)
- [Image 19](#)
- [Image 20](#)
- [Image 21](#)
- [Image 22](#)
- [Image 23](#)
- [Image 24](#)
- [Image 25](#)
- [Image 26](#)
- [Image 27](#)
- [Image 28](#)

Image 1

**IOWA WORKFORCE DEVELOPMENT**  
**P .O. Box 10332**  
**Des Moines, Iowa 50306-0332**

**IMPORTANT INFORMATION THAT COULD AFFECT YOUR BENEFITS**

Image 2

**Facts About Unemployment Insurance**  
**2013 - 2014**

Iowa Workforce Development

The Purpose of This Handbook .....1

What Is Unemployment Insurance .....1

Eligibility Requirements.....1

How to Apply for Benefits .....2

How Much You Can Receive and How It Is Determined .....3

What Are the Wage Requirements .....4

When Will You Get Paid .....4

How a Part-Time Job Affects Your Benefits .....4

Self-Employment.....5

What Can Be Deducted From Your Benefits Other Than Wages .....5

What Are the Work Search Requirements.....5

Eligibility Review .....6

Re-Employment Services — Profiling .....6

What Wage You Must Accept .....7

What Does Able and Available for Work Mean .....7

You Can Go to School and Still Be Eligible.....7

How to Claim Benefits Each Week .....8

How to Determine the Status of Your Claim and When You Will Be Paid .....10

How to Get Paid .....10

How to Reactivate Your Claim .....11

What Happens When Your Claim Is Protested .....14

If You Are Denied Benefits, Can You Appeal .....15

What If You Are Overpaid .....15

Are Benefits Taxable .....16

Using Wages Earned in Another State, the Military or the Federal Government .....16

If You Move Out of Iowa, May You Claim Benefits Using Your Iowa Wages .....16

The Quality Control Program .....17

Release of Information .....17

Are There Any Other Benefit Programs .....17

When Benefits Are Exhausted .....17

Fraud .....17

Equal Opportunity Is the Law.....17

Work Record .....18

Record Of Work Search .....19

Tax Withholding Agreement Form 60-0360 .....21

Direct Deposit Agreement Form 60-0351 .....23

IowaWORKS Center Directory..... Inside Back Cover

**Image 3**

1

**The Purpose of This Handbook**

This handbook will answer most questions about your claim for unemployment insurance and help you avoid problems, delays, or improper payments. It explains your rights and responsibilities while claiming unemployment insurance benefits. *It is your responsibility to read and know the contents of this handbook.*

This handbook contains general information only and does not have the force and effect of law, rule or regulation. Any questions concerning registration for work should be directed to the nearest IowaWORKS Center. Out of state claimants should register for work through the public employment office in their state of residence.

### **What Is Unemployment Insurance**

**Warning:** Do not provide your Social Security Number or other personal information over the telephone unless they can verify they are an Iowa Workforce Development employee.

Unemployment insurance is like home or car insurance except **you do not pay any part of the cost.** Unemployment insurance is paid entirely by employers who are covered by the Iowa Employment Security Law.

Unemployment insurance is not based on need; it provides temporary benefits for people who are:

- Unemployed or working reduced hours through no fault of their own.
- Able to work and available for work.
- Actively looking for work (unless waived).

The intent is to pay benefits to eligible claimants during periods of unemployment when suitable work is not available. You must meet certain eligibility requirements set by law. This handbook briefly explains these conditions.

If you do not expect to be recalled to your job, it is your responsibility to register for work at an IowaWORKS Center or public employment office in your state.

***Failure to register for work can result in a disqualification for benefits.***

You may register for work on-line at <http://www.iowaworkforce.org>. If you do not have

access to the Internet, you will need to go into your nearest IowaWORKS Center or employment office in your state of residence to register for work in person.

IowaWORKS Centers can provide information about job openings, testing, counseling, job training programs and job-seeking skills.

### **Eligibility Requirements**

#### **To Be Eligible for Benefits You Must:**

1. Be totally or partially unemployed.
2. Have worked and earned a certain amount of

wages in work covered by unemployment insurance in the last 15 to 18 months.

3. Have lost your job through no fault of your own.
4. Be able to work and available for work.
5. Be actively seeking work by in-person contacts

with employers, unless approved to send résumés by Iowa Workforce Development.

**Work search may be waived** if you meet certain criteria.

6. Be registered for work unless waived.

7. Keep a record of your work search contacts in

the back of this book and provide a copy of your work search contacts on the Work Search History form upon request.

8. Report any job offers or referrals that you have

refused when you file your weekly-continued claim.

9. Report if you quit or are fired from any job while claiming benefits.

10. Notify Iowa Workforce Development if for any

reason you move or leave the area for more than three working days.

11. **Report all earnings before deductions when earned, not when paid.** Report any vacation,

severance or holiday pay. Contact Iowa Workforce Development if you are receiving Workers Compensation or any other type of pay that may be deductible.

12. Notify Iowa Workforce Development if you are

currently enrolled or start school.

13. Notify Iowa Workforce Development if you are receiving a private pension or workers'

compensation.

#### **IMPORTANT**

If you are required to look for work, you **must** keep a record of your work search contacts. If requested, you may be required to provide a copy of your contacts. You must do this even if you claim benefits for just one week or have returned to work.

---

#### **Image 4**

2

14. Understand that if it becomes necessary for Iowa Workforce Development to conduct a fact-finding interview to determine your eligibility for benefits, you will be mailed a notice with the date and time of the factfinding interview.

15. Understand that if a decision on any issue of your eligibility for unemployment insurance is appealed, your claim becomes **public record**.

16. Understand that UI benefits are fully taxable income for federal and state income taxes. Requirements exist pertaining to estimated tax payments. (Ask your tax preparer, the IRS, or state revenue department if you have questions).

17. Understand that you may choose to have

income taxes withheld from your benefit payment and that you may change the withholding choice.

18. **Understand that attempting to claim and receive benefits fraudulently can result in loss of benefits, repayment of benefits, fines and/or imprisonment.**

### How to Apply for Benefits

There are several ways to apply for benefits.

- If you have access to the Internet, you can use our on-line system to apply for unemployment

insurance benefits at

<http://www.iowaworkforce.org>.

- You may also visit your nearest IowaWORKS Center and use a computer there to apply for

unemployment insurance benefits.

- You may visit one of the many Access Points to apply for unemployment insurance benefits. Each Access Point has a Virtual Desktop with a

Virtual Desktop Guide. Together they contain resources and tools to help you file your application for benefits and to help you register for work.

You may chat with a customer service representative if you have questions, search for jobs, and explore employment services provided at IowaWORKS One Stop Center locations, in addition to other helpful services.

- If your employer is participating in employer-

filed claims, your employer may file your application on your behalf.

**Note:** The online claim application currently cannot be accessed using WebTV, PDAs, handheld computers,

smart phone, and similar systems.

Please remember that regardless of the method used to file your application, your claim will be made effective the Sunday of the week in which your application was filed and you must report your continued claim each week to certify your eligibility.

To file, you will need the following information:

- Your Social Security number;
- The name, address and telephone number of your most recent employer, and the beginning

and ending dates you worked for that employer;

- An Alien Registration number, if you are not a U.S. citizen;
- A DD-214 (Member 4), if you served in the U.S.

military during the last 18 months;

- An SF-8 form, if you worked for the federal government in the last 18 months;
- The name(s) of anyone you will be claiming as a

**dependent**, up to a maximum of four;

- The amount your spouse earned in the preceding week, if you want to claim your spouse as a dependent (must be \$120 or less

to be claimed).

### Monetary Record

After you file your claim, you will be mailed a form called the Monetary Record. This form will show:

- The beginning date of your claim.

- Your four-quarter base period.
- The gross wages paid to you in the base period by each employer that is covered by unemployment insurance.
- Your weekly benefit amount (WBA) if your earnings were high enough to qualify.
- Your maximum benefit amount (MBA).

Carefully examine the information on the Monetary Record and contact Iowa Workforce Development or send a letter appealing the Monetary Record if you believe the earnings or employers shown are not correct. If available, send copies of your check stubs, W-2 forms or other proof of earnings.

#### **Benefit Year**

When you file a claim, you begin a benefit period of one year from the effective date of your claim. You may file for weeks you are unemployed within the benefit year until you have received your maximum benefit amount (MBA).

At the end of your benefit year your claim will end,

---

#### **Image 5**

3

even if you have not claimed all of your benefits. If you exhaust your MBA prior to the end of your benefit year, you must wait until the end of the benefit year before you can file a new claim. If you file a new claim at the end of your benefit year, you may use your lag quarters from your prior claim that are in the new claim's base period.

**Note:** To receive benefits on a new claim, you must have worked in a job covered by unemployment insurance after the filing of your previous benefit year claim and have been paid gross wages of at least \$250.

#### **How Your Social Security Number Is Used**

Your Social Security number is used:

- For processing your unemployment insurance claim;

- To match with Social Security Administration records to verify your identity;
- To report unemployment benefit payments to the Internal Revenue Service (IRS) and to the

Iowa Department of Revenue as taxable income;

- To detect fraud in federal and state programs;
- For child support enforcement purposes;
- To verify eligibility for unemployment benefits and public assistance.

Wage, benefit, and other information under your social security number may be exchanged with other agencies that administer federally assisted programs.

**Warning:** Do not provide your Social Security Number

or other personal information over the telephone unless they can verify they are an Iowa Workforce Development employee.

### How Much You Can Receive and How It Is Determined

#### Weekly Benefit Amount (WBA)

In Iowa, your weekly benefit amount is determined by your gross wages from all covered employers in the high quarter (HQ) of your base period and by the number of dependents you claim. The minimum and maximum WBAs change each year for new claims filed after the first Sunday in July. A WBA schedule is available upon request at your nearest IowaWORKS Center.

Your WBA is calculated by the following:

**If you have** (for program year 7/01/2013 – 6/30/2014):

- **0 dependents**, your WBA is 1/23 of your HQ with a **maximum of \$408**
- **1 dependent**, your WBA is 1/22 of your HQ

with a **maximum of \$424**

- **2 dependents**, your WBA is 1/21 of your HQ with a **maximum of \$439**
- **3 dependents**, your WBA is 1/20 of your HQ

with a **maximum of \$462**

- **4+ dependents**, your WBA is 1/19 of your HQ with a **maximum of \$500**

**Example:** If your HQ earnings are \$9,042 and you have one dependent, your WBA is \$411 ( $\$9,042/22 = \$411$ ).

#### Maximum Benefit Amount (MBA)

The most you can receive during your benefit year is **26 times** your weekly benefit amount (WBA) or **one-third** of your total base-period wages, **whichever is less**.

**Exception:** If you are unemployed due to your **employer closing** at the location where you were last employed, your maximum benefit amount (MBA) **may be increased to 39 times your WBA or one-half** your total base-period wages, **whichever is less**. However, your **WBA does not change** due to a closing.

#### Dependents

Since dependents affect the weekly benefit amount you will receive, it is important you report the correct number of qualifying dependents when you file your application. The following may be claimed as dependents, **if you meet certain criteria**.

**Spouse**, if he/she did not work or worked and earned \$120 or less in gross wages during the calendar week prior to the effective date of your claim (exclude selfemployment income). An individual cannot claim a spouse as a dependent if the spouse has listed the claimant as a dependent on a current claim.

**Children** (or others), only if you are allowed to claim them under federal income tax guidelines and you claimed them this past tax year or will claim them in the current tax year.

**Note:** A maximum of four dependents is allowed. **You cannot claim yourself as a dependent**. Dependents cannot be used if someone else has claimed them on a current unemployment claim and the claim has not

expired. Ask for more detailed information if you are unsure whether or not you can claim a dependent.

---

## Image 6

4

---

## Image 7

5

for a week, your benefit payment would be reduced by \$34 (\$130 minus \$96 = \$34 reduction) and your benefit amount for that week would be \$351 (\$385 minus \$34).

Each week you claim benefits, **you must report your gross wages (before deductions)** from any job **when you earn them, not when you are paid**, even if the total is less than 25 percent of your WBA. Wages must be reported on a calendar week (Sunday through

Saturday) regardless of the workweek used by your employer. There is a **Work Record** form in the back of this handbook to help you determine weekly earnings. **If your gross earnings equal or exceed your WBA plus \$15, you will not receive any payment for that week.**

**Note:** While working part-time you must continue to look for work and be able and available for your regular type of work. The goal is to return to similar or better pay and hours you had prior to filing your UI claim.

### Self-Employment

Income from self-employment is not considered wages and is not deducted from unemployment insurance benefits. However, you must still meet the eligibility requirements of being able, available and actively looking for work and willing to accept suitable work. If it is determined your self-employment prevents you from accepting suitable work, you may be disqualified due to being unavailable for work.

### What Can Be Deducted From Your Benefits Other Than Wages

- Vacation pay: 100 percent deductible as reported by your employer.

- Holiday pay: Deductible as wages (see section How a Part-Time Job Affects Your Benefits).

- Severance pay, dismissal/termination pay, separation allowance, wages in lieu of notice:

100 percent deductible.

- Temporary disability pay under workers' compensation: 100 percent deductible.

- Tips, gratuities, commissions, bonuses, and

incentive pay earned while claiming benefits:

Deductible as wages (see section How a PartTime Job Affects Your Benefits).

- Private or government pension, or other similar



periodic payment that is based on previous work with a base-period employer: Deductible based on the percentage of the employer's contribution.

- Cash value of housing or rent provided by your employer as all or part of your wages.

All deductible items are not listed. If you have a

question about whether a certain item is deductible from your benefits, contact Iowa Workforce Development for a determination. **Failure to report a deductible item can result in an overpayment, which you will be required to repay.**

#### **Child Support**

By law, Iowa Workforce Development is required to deduct and withhold up to a maximum of 50 percent of your weekly benefit amount (before voluntary withholding of income taxes, but after any deductible earnings) **when requested** by the Department of Human Services Child Support Recovery Unit for child support payments. You will receive a written decision from Iowa Workforce Development if this deduction has been requested. Any **questions** should be directed to the **local child-support agency**.

#### **What Are the Work Search Requirements**

**Everyone is required** to make a **minimum of two job contacts** each week unless otherwise specified by Iowa Workforce Development. This is waived if you are temporarily unemployed and expect to be recalled by your former employer in a reasonable period of time. This will be determined each time you file a claim.

- You must make contacts, even if you are working part-time.
- Your job contacts must be made between Sunday and Saturday of the week you are

claiming benefits. You may make your job contacts in person, by Internet, by on-line applications, mail, or faxing resumes.

**Telephone calls are not acceptable.**

- Your work search must be a reasonable and

honest effort to find suitable work and you must be willing to accept a reasonable wage in your area for the job for which you are applying.

- Repeat or follow-up work searches may be

made to the same employer after six weeks from the initial contact.

You are **required** to keep a record of your job contacts. You need to include:

- The date of the contact
- Company name
- Company address and telephone number, and
- The name of the person you contacted.

It is suggested that you keep this record on the Work Search form provided at the end of this handbook. You are also **required** to provide a copy of this information upon request.

**Image 8**

6

You may be denied benefits already paid if you fail to:

- Make weekly work searches
- Keep a record of those work searches
- Submit the Work Search History form upon

request

You will be required to repay any overpayment of benefits that you receive.

**Résumés** may be accepted as employer contacts if this is the customary means for you to secure employment in your regular occupation. You must be pre-approved by Iowa Workforce Development to apply in this manner. Résumés must be sent to an employer by mail, fax, on-line or in person, not just a post office box number. You must keep a record of the employers to whom you sent a résumé and, upon request, provide that information on the Work Search History form.

**Exceptions**

The **work search** may be **waived** if you are **temporarily unemployed** and expect to be recalled by your former employer in a reasonable period of time. This will be determined at the time you complete your application for a new claim or apply to reactivate an existing claim. You will be informed if your work search is waived. You must still be able and available for work with your regular employer and still may be required to accept other suitable offers of work. If your employer changes your temporarily

unemployed status, you must notify Iowa Workforce Development and register for work. Failure to do so could result in disqualification and possible overpayment that will have to be repaid.

If you are in **school or a training program**, the **work search** may be **waived**. This schooling or training must be **approved** by Iowa Workforce Development in

**advance** for the work search to be waived.

**Union members** who normally get a job through a **union hiring hall** are required to contact the hiring hall once each week to satisfy their work search requirement.

**Note:** If your work search requirements change during your benefit year, you will receive a notice from Iowa Workforce Development.

**Eligibility Review**

If you are required to make a work search, you may be called into your local IowaWORKS Center to review your work search. If an issue arises that could result in termination of your benefits, you may request three working days to prepare prior to giving a statement.

You also will be given an overview of placement services available at your local IowaWORKS Center. These services are to assist you in becoming reemployed. You may be asked to re- turn to the local IowaWORKS Center to utilize the services available for your job search.

The Eligibility Review program is required by the Federal government to ensure you are following the correct procedures to become re-employed and are not placing unrealistic restrictions or barriers to becoming employed. **Failure to respond to a call-in could result in a disqualification of benefits.**

#### **RE-EMPLOYMENT SERVICES — PROFILING**

Profiling is done in the first five weeks of your claim by looking at certain factors such as previous occupation, previous industry, education, duration of employment, wages, etc.

If selected, your participation is mandatory since it is a condition of eligibility for unemployment insurance benefits.

If you have been selected to participate in one of our re-employment services programs such as the Reemployment Orientation Workshop (RES), Reemployment Eligibility Assessment (REA) or Emergency Unemployment Compensation (EUC) REA, you will receive a letter outlining which service you have been selected to participate in, where you should report, and what documents you will need to bring when you report. All of these services are designed to assure you are fully registered for work through Iowa Workforce Development and to provide you with customized reemployment services.

Some examples of re-employment services are:

- assistance with completing on-line applications
- résumé writing and cover letter assistance
- interview preparation
- effective networking and skills assessments
- labor market information
- development of an employment plan and

referral to training and educational programs

- information provided on Skilled Iowa internship opportunities

Recent studies done by the U.S. Department of Labor found that people who received re-employment services returned to work earlier than people who did not receive services.

---

#### **Image 9**

7

#### **What Wage You Must Accept Suitable Work**

You are required to seek and accept suitable work. If the wage of a job offer is significantly below what you averaged at the job you held prior to filing for benefits, the job offer may be considered unsuitable.

Iowa Workforce Development calculates your gross average weekly wage (AWW) by using the high quarter of your base period and dividing it by 13, the number of weeks in a quarter. A **job offer** is considered **not suitable** if the wages are **below the following percentages of your AWW**:

- 100% if work is offered during the first five weeks of your claim.
- 75% if work is offered during the sixth through the 12th weeks of your claim.
- 70% if work is offered during the 13th through 18th weeks of your claim.
- 65% if work is offered after the 18th week of your claim. **However**, you are not required to accept employment below the federal or state

minimum wage.

**Example:** Your high quarter (HQ) earnings during your base period were \$5,200, so your average weekly wage (AWW) is calculated at \$400 per week (\$5200 divided by 13). Your AWW of \$400 per week equals \$10 per hour, assuming 40 hours a week.

If you are offered work that will pay \$280 per week gross (\$7 per hour at 40 hours per week) and you have been claiming benefits for nine weeks when the offer was made, the job offer is considered NOT suitable because it is below 75% of your AWW.

Other factors are used to determine suitability of work. If you turn down any job offer or referral, you are required to notify Iowa Workforce Development. Ask for more information if you are considering turning down a job offer or referral to a job.

#### **New Employment or Job Offer**

When you start a new job (full or part-time) after applying for unemployment, please notify Iowa Workforce Development. If you are working full-time, you should discontinue calling in your weekly continued claim.

If you are working part-time, report your wages when earned and not when paid.

If you have accepted a **job offer**, you need to continue to look for work until the job actually starts if you want to continue to claim benefits. Many job offers are

subject to passing a reference check, physical, drug screen or other work tests. Some offers are rescinded by the employer because of unforeseen cutbacks or because the person who was leaving decided not to leave after all. You also could find a temporary job before the new job starts or find a better job and turn down the first offer.

**What Does Able and Available for Work Mean**  
**You must be physically able to work during any week you are claiming benefits.** If you are ill, on vacation, injured, on medical leave, or unable to work for any reason, you will not be eligible for benefits.

**You are required to report any condition that would prevent you from working, accepting work, or seeking work.**