

TOTAL  
FY12 TOTAL  
FY 12

PRIVATE SECTOR COMPARISON REPORT

		FY2012									
* Date paid:	MRS CLARKS	BRANDFX	RC TRAILER	JETCO	NUAGE(RC)	WISTY HARBO	ROCK	SULLY	GRAPHIC	TOTAL	
B Regular Hours		43,415.31	78,972.05	26,648.50	35,643.87	4,903.53	49,777.50	14,784.10	19,217.25	279,505.28	
C Overtime Hours		1,734.98	1,708.52	1,955.00	0.00	0.00	4,147.25	731.95	259.74	11,243.59	
D TOTAL HOURS		45,150.29	80,680.57	28,603.50	35,643.87	4,903.53	53,924.75	15,516.05	19,057.68	290,329.56	
E GROSS WAGES		\$ 470,759.83	\$ 831,165.39	\$ 285,228.92	\$ 279,956.98	\$ 47,462.07	\$ 432,060.57	\$ 119,545.06	\$ 188,607.67	\$ 2,728,363.94	
F FEDERAL TAXES		\$ 46,717.56	\$ 82,502.91	\$ 28,558.42	\$ 16,224.39	\$ 4,422.51	\$ 36,177.41	\$ 9,847.00	\$ 15,961.97	\$ 248,662.38	
G IOWA TAX		\$ 15,340.01	\$ 26,570.78	\$ 9,641.26	\$ 3,937.05	\$ 1,289.00	\$ 10,508.00	\$ 3,311.00	\$ 5,113.00	\$ 78,290.10	
H Social Security		\$ 19,771.90	\$ 34,928.95	\$ 11,979.60	\$ 12,267.31	\$ 1,993.46	\$ 18,115.06	\$ 5,020.88	\$ 7,921.51	\$ 115,088.87	
I Medicare		\$ 6,826.13	\$ 12,051.93	\$ 4,135.85	\$ 3,547.34	\$ 688.23	\$ 6,285.99	\$ 1,733.40	\$ 2,734.92	\$ 39,070.70	
J TOTAL FICA & MEDICARE		\$ 26,598.03	\$ 46,980.88	\$ 16,115.45	\$ 15,814.65	\$ 2,681.69	\$ 24,401.05	\$ 6,754.28	\$ 10,656.43	\$ 154,159.57	
K FAM/CHILD SUPPORT		\$ 23,408.71	\$ 43,981.60	\$ 8,380.40	\$ 21,756.04	\$ 2,240.24	\$ 42,339.39	\$ 8,130.64	\$ 14,848.90	\$ 166,085.53	
L Net Wages		\$ 358,695.52	\$ 631,129.22	\$ 222,533.39	\$ 222,224.85	\$ 36,828.63	\$ 318,634.72	\$ 91,502.14	\$ 142,027.37	\$ 2,081,166.36	
M Restitution		\$ 45,634.24	\$ 82,715.50	\$ 24,137.04	\$ 32,100.00	\$ 7,066.31	\$ 48,413.02	\$ 16,978.14	\$ 20,624.10	\$ 285,329.45	
N Victim Comp		\$ 23,536.29	\$ 41,555.53	\$ 14,259.45	\$ 13,992.94	\$ 2,372.75	\$ 21,553.81	\$ 5,975.61	\$ 9,427.06	\$ 136,351.99	
O TOTAL VICTIM PROGRAMS		\$ 69,170.53	\$ 124,271.03	\$ 38,396.49	\$ 46,092.94	\$ 9,439.06	\$ 69,966.83	\$ 22,953.75	\$ 29,531.82	\$ 421,162.10	
P Doc Sanctions		\$ 9.70	\$ 32.76	\$ -	\$ 11.45	\$ -	\$ -	\$ -	\$ 80.36	\$ 134.27	
Q Court Fees		\$ -	\$ -	\$ -	\$ 1.11	\$ -	\$ -	\$ -	\$ -	\$ 1.11	
R Other		\$ 16,615.59	\$ 8,681.75	\$ 28,603.50	\$ 314.13	\$ -	\$ 627.00	\$ -	\$ 20,473.15	\$ 82,178.44	
S Inmate Account		\$ 92,764.62	\$ 162,285.75	\$ 56,326.34	\$ 54,715.02	\$ 9,185.09	\$ 84,346.64	\$ 23,729.14	\$ 36,792.92	\$ 534,703.36	
T REST AND REMAINDER		\$ 178,472.60	\$ 331,943.33	\$ 98,487.22	\$ 119,826.62	\$ 17,897.16	\$ 161,282.20	\$ 44,638.87	\$ 53,781.48	\$ 1,031,001.54	
General Fund		\$ 89,236.30	\$ 165,971.67	\$ 49,243.61	\$ 77,684.25	\$ 17,897.16	\$ 161,282.19	\$ 44,911.87	\$ 26,890.74	\$ 645,453.82	
Institution		\$ 89,236.30	\$ 165,971.67	\$ 49,243.61	\$ 42,142.37	\$ -	\$ -	\$ -	\$ 26,890.74	\$ 385,820.71	
U TOTAL ROOM & BOARD		\$ 287,862.50	\$ 502,943.59	\$ 183,417.06	\$ 174,868.33	\$ 27,082.25	\$ 246,255.84	\$ 68,368.01	\$ 111,127.91	\$ 1,648,018.71	
V SAVINGS		\$ 1,662.49	\$ 3,914.60	\$ 719.84	\$ 1,263.57	\$ 307.32	\$ 2,412.05	\$ 180.38	\$ 848.30	\$ 11,466.20	
W Total Deductions		\$ 358,695.52	\$ 631,129.22	\$ 222,533.39	\$ 222,224.84	\$ 36,828.63	\$ 318,634.72	\$ 91,502.14	\$ 142,027.37	\$ 2,081,166.35	

Operation closed- no data to report for FY 2012

FY11	Inc / (Dec)
258,832.73	12.2%
\$ 2,317,263.80	17.7%
\$ 189,280.62	31.4%
\$ 66,978.12	16.9%
\$ 122,094.13	-5.7%
\$ 30,064.60	30.0%
\$ 152,158.73	1.3%
\$ 153,486.64	8.2%
\$ 1,755,359.69	18.6%
\$ 236,245.25	20.8%
\$ 115,813.30	17.7%
\$ 352,058.55	19.6%
\$ 184.00	-27.0%
\$ 76,549.30	7.4%
\$ 457,365.13	16.9%
\$ 863,584.75	19.4%
\$ 571,637.84	12.9%
\$ 291,946.91	32.2%
\$ 1,397,683.18	17.9%
\$ 5,617.96	104.1%
\$ 1,755,359.69	18.6%