

**ATTORNEY GENERAL REIMBURSEMENTS  
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

<b>Agency Name</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Budget 11</b>
Transportation	1,066,529	909,880	919,369	988,794	1,133,688	1,114,142	1,253,763
Human Services	2,850,639	3,217,444	3,838,948	4,492,911	5,149,096	5,130,450	5,592,410
Public Health	118,092	122,247	168,274	281,091	381,494	417,272	425,125
Inspector & Appeals	310,978	152,706	167,298	434,854	497,632	491,127	517,704
Revenue	576,229	604,720	654,437	703,504	724,873	695,115	721,550
Public Safety	111,478	114,885	124,923	138,646	151,086	143,241	154,259
Banking	132,361	118,602	119,812	130,737	135,657	133,173	136,861
Insurance	227,792	237,370	228,854	245,324	263,220	185,595	184,556
Civil Rights	103,809	109,002	113,658	123,234	129,849	125,589	132,429
Alcoholic Bev Div	131,059	132,819	128,290	128,606	128,562	76,948	75,000
College Aid Comm	160,290	80,388	86,602	92,449	97,289	97,019	32,917
Treasurer (Uncl Prop)	12,000	12,000	12,000	12,000	12,000	12,000	12,000
Treasurer (TSA)	315,433	503,138	452,210	435,652	360,152	572,445	300,000
Treasurer (2nd Injury Fund)	50,000	50,000	50,000	150,000	150,000	150,000	150,000
Treasurer (I-Jobs)	-	-	-	-	13,384	-	-
Credit Union Div	25,000	25,000	25,000	25,000	25,000	27,083	25,000
Lottery	109,031	50,320	102,961	238,319	142,641	139,124	120,260
DAS/General Services	61,243	50,148	50,125	54,317	54,388	52,439	50,000
DAS/GS Vehicle	30,000	30,000	30,000	30,000	30,000	30,000	30,000
DAS/Personnel (Work Comp)	242,000	242,000	242,000	242,000	242,000	400,000	400,000
DAS/la Technology Dept	60,091	60,148	60,098	60,108	60,114	60,132	60,000
DAS/ITE - ROI	-	-	-	-	-	10,000	-
DAS/HRE - Pippen Case	-	-	-	-	-	23,794	-
IA Comm Network	66,130	56,569	71,482	78,258	85,132	52,470	51,995
Racing & Gaming	20,431	20,725	20,376	20,286	20,696	20,783	20,000
Education	17,312	16,666	17,171	15,463	15,397	15,490	15,000
Economic Development	20,267	25,280	20,110	20,074	20,876	67,610	88,735
DED - Vision Iowa	15,272	15,039	15,637	15,283	15,404	15,353	15,000
Educ Examiners	50,152	22,103	21,169	25,074	26,633	25,449	30,000
Public Safety (HIDTA)	370,158	288,306	309,609	356,713	376,071	343,032	250,634
Public Safety (ICAC)	-	-	-	-	-	30,852	-
Public Safety Enforcement Fund	-	-	-	-	-	-	150,000
Judicial	3,250	-	-	-	-	-	-
Judicial - Ct Cost Refunds	4,314	3,281	3,763	3,886	3,606	3,314	4,000
la Workforce Development	-	-	-	-	36,885	25,248	25,000
Executive Council	200,000	-	-	-	-	-	-
Consumer Advocate	25,172	25,172	25,776	25,938	25,605	25,628	25,172
Secretary of State	-	2,818	2,712	-	-	-	-
Regents-UNI	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Regents	266,887	263,753	367,056	372,995	468,192	298,077	326,748
Natural Resources	30,000	30,000	30,000	30,000	30,000	30,000	30,000
la Finance Authority	26,717	25,141	25,189	25,637	25,530	25,058	25,000
la National Guard	146,885	34,007	30,053	30,104	30,117	30,263	30,000
Emergency Management	15,000	16,950	15,323	30,000	30,000	30,000	30,000
Elder Affairs	-	-	-	20,281	20,785	20,535	20,000
IPTV	-	-	-	4,800	4,800	4,800	4,800
Vocational Rehab	-	-	-	-	-	40,483	40,000
OEI - Power Fund Board	-	-	-	-	-	29,565	37,000
IPERS	-	-	-	-	-	24,689	-
Corrections-IFI & Other	25,556	170,995	27,445	984	-	-	-
Columbia University	-	-	34,954	51,525	49,981	-	-
Misc. Law Enforcement Receipts	33,055	38,499	39,184	44,728	49,947	38,130	45,000
Iowa County Atty Association	37,104	43,711	46,647	53,454	40,448	52,416	55,038
<b>Total</b>	<b>8,087,717</b>	<b>7,941,830</b>	<b>8,718,516</b>	<b>10,253,027</b>	<b>11,278,229</b>	<b>11,355,933</b>	<b>11,712,956</b>

<b>Fund Name</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Budget 11</b>
Grain Indemnity Fund	60,000	60,000	60,000	60,000	72,600	72,600	72,600
Pesticide Fund	-	-	-	2,828	1,953	1,112	3,000
UST Fund	154,108	106,396	105,982	106,822	106,208	65,392	66,900
<b>Total</b>	<b>214,108</b>	<b>166,396</b>	<b>165,982</b>	<b>169,650</b>	<b>180,760</b>	<b>139,104</b>	<b>142,500</b>

<b>Board Name</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Budget 11</b>
Commerce Boards	55,252	60,702	129,926	126,554	122,945	120,020	119,500
Medical Examiners	43,555	46,053	66,631	128,867	107,926	118,833	125,000
Pharmacy Examiners	64,250	64,506	65,188	64,552	64,679	64,220	63,170
Nursing Board	14,229	26,474	24,867	24,178	24,092	51,609	48,000
Dental Examiners	19,106	19,131	19,114	20,744	26,278	20,429	19,068
Fair Board	10,049	10,052	10,028	10,059	10,058	10,025	10,000
Electricians	-	-	-	-	-	20,044	20,000
<b>Total</b>	<b>206,440</b>	<b>226,919</b>	<b>315,753</b>	<b>374,954</b>	<b>355,978</b>	<b>405,181</b>	<b>404,738</b>

<b>Internal Funds</b>	Actual 05	Actual 06	Actual 07	Actual 08	Actual 09	Actual 10	Budget 11
Ia Cons Cred Fund	247,002	245,000	240,788	245,462	245,692	255,816	245,000
Elderly Iowan Fund	420,241	93,702	286,996	52,904	667,255	626,410	756,000
Consumer Ed Fund	534,073	597,138	907,038	829,073	1,136,556	1,403,926	1,488,660
Victim Comp Fund	171,556	178,418	156,331	64,892	162,974	171,269	181,736
Antitrust Fund	166,848	142,109	159,667	160,627	147,569	167,588	164,040
Environmental Fund	-	-	-	-	10,849	-	-
Mylan Funds	1,033	35,865	216,979	141,969	-	-	-
Salton/Cy Pres Funds	49,207	15,794	1,324	33	-	-	-
Consumer Fraud - Countrywide	-	-	-	-	-	35,133	71,561
Tobacco Litigation Donation Fund	-	-	-	-	-	19,842	-
Forfeiture Fund	-	-	-	300,000	349,883	289,100	250,000
<b>Total</b>	<b>1,589,959</b>	<b>1,308,026</b>	<b>1,969,121</b>	<b>1,794,961</b>	<b>2,720,778</b>	<b>2,969,084</b>	<b>3,156,997</b>

<b>Grants</b>	Actual 05	Actual 06	Actual 07	Actual 08	Actual 09	Actual 10	Budget 11
Commerce-One Call	10,065	15,931	15,903	8,938	6,278	15,348	6,000
VAWA	72,000	73,000	75,000	68,650	69,370	76,092	101,323
DOJ Financial Crimes	59,931	-	-	-	-	-	-
Rural Domestic Violence	334,631	-	-	-	-	-	-
Child Advocacy	5,698	-	-	-	-	-	-
NHTSA Odometer	6,884	-	-	-	-	-	-
COPS Grant	209,120	194,410	10,838	-	-	-	-
Emergency Management CIPA	19,835	-	-	-	-	-	-
Sears Grant	12,577	-	-	-	-	-	-
Tobacco Enforcement	357	-	-	-	803	719	-
Tobacco Enf Calls	683	756	857	-	-	-	-
IA Co Atty Case Mgmt - CJIS	-	-	-	69,628	-	-	-
Gov's Traffic Safety Bureau	158,847	161,470	165,778	181,218	177,510	165,821	195,000
ODCP - Drug Grant	24,085	18,000	17,000	15,357	19,926	8,405	700
ODCP - Drug/Children Grant	104,991	107,298	81,284	115,707	116,199	2,600	-
<b>Total</b>	<b>1,019,704</b>	<b>570,865</b>	<b>366,660</b>	<b>459,497</b>	<b>390,086</b>	<b>268,984</b>	<b>303,023</b>

<b>GRAND TOTAL</b>	<b>11,117,928</b>	<b>10,214,036</b>	<b>11,536,033</b>	<b>13,052,089</b>	<b>14,925,831</b>	<b>15,138,285</b>	<b>15,720,214</b>
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