COUNTY TOTAL: \$28,079,140 \$70,238,815 \$190,357,721

\$ 179,930,434.08 56.3%

DOM 2007	Agg 2007	CoMIS 2007
327,399,656	301,296,584	276,847,342

Mandated Non-mandated \$301,296,584 \$ 169,488,317 \$ 131,808,267 56.3% 43.7%

Total Mandated Non-mandated \$301,296,584 56.3% 43.7%

74300 D & E Related to Commitment	\$391,221	\$228,745
74353 Sheriff Transportation	\$382,653	\$189,308
74393 Legal Representation (cmtmt c	\$248,603	\$262,163
74395 Mental Health Advocates	\$275,028	\$585,778
74399 Commitment Costs/Other	\$15,816	\$30,556

\$1,313,321 \$1,296,550

\$9,833,116 \$2,787,792 \$301,296,584

\$ 139,928,929.53 \$ 319,859,363.61 43.7%

\$633,700	\$11,675	\$430	\$1,629
\$592,873	\$5,078	\$1,767	\$14,066
\$542,083	\$6,799	\$1,767	\$22,752
\$908,257	\$17,166	\$8,175	\$22,110
\$49,327	\$0	\$1,313	\$1,643

\$2,726,240 0.90% \$116,369

