

## Legislative Services Agency: School Aid Estimates

### State School Aid Funding: FY 2013 Through Est. FY 2015

Amounts as of June 28, 2013  
(Dollars in Millions)

	FY 2013 - 2% Allowable Growth	Change from FY 2012	FY 2014 - 2% Allowable Growth	Change from Est. FY 2013
Regular School Aid	\$ 2,280.9	\$ 23.9	\$ 2,323.7	\$ 42.8
Property Tax Replacement Payment*	NA	NA	8.3	8.3
<b>Total Regular School Aid**</b>	<b>\$ 2,280.9</b>	<b>\$ 23.9</b>	<b>\$ 2,332.0</b>	<b>\$ 51.1</b>
Teacher Salary Supplement	260.0	3.2	266.3	6.3
Professional Development Supplement	29.5	0.4	30.2	0.7
Early Intervention Supplement	30.3	0.4	31.1	0.8
<b>Total State Categorical Supplement</b>	<b>\$ 319.8</b>	<b>\$ 3.9</b>	<b>\$ 327.5</b>	<b>\$ 7.7</b>
<b>Total School Aid w/o Preschool</b>	<b>\$ 2,600.7</b>	<b>\$ 27.8</b>	<b>\$ 2,659.5</b>	<b>\$ 58.8</b>
<b>Preschool Aid</b>	<b>\$ 60.4</b>	<b>\$ 2.0</b>	<b>\$ 66.1</b>	<b>\$ 5.7</b>
<b>Total State Aid Amount for School Programs</b>	<b>\$ 2,661.1</b>	<b>\$ 29.9</b>	<b>\$ 2,725.6</b>	<b>\$ 64.5</b>
PTER Funding	\$ 7.4	\$ 0.7	\$ 8.7	\$ 1.3
<b>Total State General Fund Amount for School Aid</b>	<b>\$ 2,653.7</b>	<b>\$ 29.2</b>	<b>\$ 2,716.9</b>	<b>\$ 63.2</b>
Uniform Levy Amount	\$ 729.7		\$ 759.4	\$ 29.6
Total Unadjusted Additional Levy Amount	612.4		619.5	\$ 7.1
Property Tax Replacement Payment*	NA	NA	-8.3	-8.3
Property Tax Adjustment Aid (from GF)	-24.0	0.0	-24.0	0.0
Property Tax Adjustment Aid (from PTER)	-7.4	-0.7	-8.7	-1.3
<b>Total Foundation Property Tax</b>	<b>\$ 1,310.8</b>	<b>\$ -3.7</b>	<b>\$ 1,338.0</b>	<b>\$ 27.2</b>
<b>Combined District Cost</b>	<b>\$ 3,910.7</b>	<b>\$ 23.4</b>	<b>\$ 3,997.2</b>	<b>\$ 86.5</b>
		<b>Est. Budget Guarantee Amount:</b>	<b>\$ 11.2</b>	
		<b>Number of Districts with Budget Guarantee:</b>	<b>133</b>	
<b>***One-Time State Aid Funding for FY 2014</b>	<b>N.A.</b>		<b>\$ 57.1</b>	

Notes:

Budget guarantee amounts provided are included in the total foundation property tax amounts displayed.

GF = General Fund

PTER = Property Tax Equity and Relief Fund

Combined district cost represents the total school foundation funding amount and is not impacted by a reduction in State school aid.

\*New provision that provides property tax relief for any increase resulting in the per pupil increase funded with property tax is to be funded with State aid (HF 215).

\*\*Amount includes PTER Funds used for property tax relief, and the State aid reduction to AEAs.

\*\*\*Provides one-time State aid based on 2.0% of the FY 2013 regular program State cost per pupil multiplied by each district's budget enrollment.

Totals may not sum due to rounding.

Amounts are not official or final. The Department of Management will provide the official school aid amounts.

Sources:

Iowa Department of Management, School Aid file

LSA analysis and calculations