

FISCAL UPDATE

Fiscal Services Division

September 16, 2014



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REVENUE ESTIMATING CONFERENCE MEETING

Meeting Date Set. The Revenue Estimating Conference (REC) will meet October 9, 2014, in Room 116 of the State Capitol Building. The meeting time is 11:00 a.m. The REC will update the revenue estimates for FY 2015 and FY 2016.

STAFF CONTACT: Holly Lyons (515-281-7845) holly.lyons@legis.iowa.gov

FISCAL SERVICES DIVISION STAFF CHANGES

Staff Changes. The Fiscal Services Division of the LSA has recently filled two staff vacancies. These vacancies occurred as the result of the resignation of Estelle Montgomery in May and the retirement of Dwayne Ferguson in July after 34 years of state government service, 30 of those years with the LSA. New employees joining the staff include:

Christin Mechler. Christin (pronounced Christine) will be staffing the Administration and Regulation Appropriations Subcommittee with Jennifer Acton. Christin has been an Iowa legislative intern, and also worked as a researcher in the German Parliament. She has worked the past three years at Wells Fargo, most recently as a home preservation specialist.

Alice Wisner. Alice previously worked with the Legislative Fiscal Bureau from 1987-1993 and also from 2000 - 2001. For the past 13 years she has been a crime analyst for the West Des Moines Police Department. Alice will staff the Justice System Appropriations Subcommittee with Beth Lenstra.

Other Staff Changes. Other staff changes include:

- Ron Robinson has moved from the Administration and Regulation Appropriations Subcommittee and will now staff the Economic Development Appropriations Subcommittee.
- Kent Ohms has moved from the Economic Development Appropriations Subcommittee and will now staff the Health and Human Services Appropriations Subcommittee with Jess Benson.
- As noted above, Jennifer Acton has moved from the Justice System Appropriations Subcommittee to the Administration and Regulation Appropriations Subcommittee with Christin Mechler.

Staff Listing. Next month, the Fiscal Services Division will publish a more detailed staff listing (by department and issue area).

STAFF CONTACT: Holly Lyons (515-281-7845) holly.lyons@legis.iowa.gov

APPROPRIATION TRANSFER - TERRACE HILL QUARTERS

Appropriations Transfer. The Fiscal Services Division of the LSA received notification of a request to transfer funds pursuant to lowa Code section <u>8.39</u>. The notice requests a transfer of up to \$26,000 to the Governor's/Lt. Governor's Office Terrace Hill Quarters. The funds are being transferred from the Governor's/Lt. Governor's Office.

Reason for Transfer. The transfer was requested due to a budget shortfall during FY 2014 for Terrace Hill Quarters. Terrace Hill Quarters had a FY 2014 adopted budget of \$93,111 from a General Fund appropriation. The shortfall was primarily in Personal Services with an adopted budget of \$78,111 and actual expenses of \$102,341. The total shortfall as of August 19, 2014, is \$24,202 for FY 2014. The funds being transferred were available due to most budgeted line items for FY 2014 being under the budgeted amount. A similar transfer of \$21,378 was made in FY 2013.

Action Finalized. Action on this transfer was finalized September 1, 2014.

STAFF CONTACT: Ron Robinson (515-281-6256) ron.robinson@legis.iowa.gov

FY 2014 REALLOCATION - STATE PUBLIC DEFENDER

Notification. The LSA was notified August 21, 2014, that the State Public Defender is reallocating \$220,000 in General Fund appropriations from the Indigent Defense Fund to the Office of the State Public Defender. The reallocation is made pursuant to Iowa Code section 13B.4(7).

Funds. The Indigent Defense Fund has money available to transfer due to savings generated by using the State Public Defender attorneys to staff the most serious criminal cases, rather than private attorneys. The funds will be used by the State Public Defender to meet the financial obligations of the Office as well as the continued development of the online indigent defense claim submission system.

Additional Information. Refer to the *Fiscal Topics*, <u>Budget Unit: Indigent Defense Fund</u> and <u>Budget Unit: Office of the State Public Defender</u> for more information.

STAFF CONTACT: Beth Lenstra (515-281-6301) beth.lenstra@legis.iowa.gov

FY 2014 REALLOCATIONS – DEPARTMENT OF CORRECTIONS

Notification. The LSA was notified August 21, 2014, that the Department of Corrections (<u>DOC</u>) is reallocating \$92,864 to the County Confinement Account from the Federal Prisoners Contractual Services Account (\$26,472) and the Clarinda Correctional Facility (\$66,392). The General Fund reallocations are made pursuant to Section 6 of <u>SF 447</u> (FY 2014 Justice System Appropriations Act) and Iowa Code section <u>904.116</u>.

Revocations. This reallocation to the County Confinement Account is in addition to the \$200,000 transferred into the Account in June 2014. This Account reimburses counties for holding alleged violators of parole, work release, or certain Operating While Intoxicated (OWI) offenders pending a revocation proceeding. The DOC provided information regarding revocation rates from FY 2006 through FY 2014. The revocation rates for offenders on parole or special sentence supervision have remained fairly stable while the revocation rate for certain OWI offenders decreased. The revocation rate for offenders on work release status has been slowly trending up.

Funds. The funds are available to transfer from the Federal Bureau of Prisons Contractual Account due to savings generated by sending fewer prisoners to the <u>Federal Bureau of Prisons</u>. Funds are available to transfer from the Clarinda Correctional Facility primarily due to savings in supply line items.

Additional Information. Refer to the *Fiscal Topics*, <u>Budget Unit: County Confinement Account</u>, <u>Budget Unit: Federal Prisoners Contractual Services Account</u>, and <u>Budget Unit: Adult Correctional Institutions</u> for more information regarding these appropriations. Additional information is available upon request by contacting the LSA.

STAFF CONTACT: Beth Lenstra (515-281-6301) beth.lenstra@legis.iowa.gov

APPROPRIATION TRANSFER - DEPARTMENT OF HUMAN SERVICES

Transfers. The LSA was notified on August 29, 2014, by the Department of Management of transfers by the Department of Human Services (DHS). The Medical Assistance (Medicaid) Program will receive up to \$18.2 million and the State Children's Health Insurance Program (CHIP) will receive up to \$1.0 million from the following DHS appropriations:

- General Administration up to \$950,000
- Field Operations up to \$6,042,000
- Adoption Subsidies up to \$645,000
- State Supplementary Assistance up to \$2,816,000
- Toledo Juvenile Home up to \$4,250,000
- Medical Contracts up to \$1,988,000
- Child and Family Services up to \$1,409,000
- Glenwood Resource Center up to \$250,000
- Woodward Resource Center up to \$200,000
- Clarinda Mental Health Institute up to \$600,000

Shortfall. The transfers will be used to cover the \$1.0 million shortfall in the State CHIP and to help cover the \$29.0 million shortfall in Medicaid. Final details on how the Medicaid shortfall will be funded will be available later in September.

STAFF CONTACT: Jess Benson (515-281-4611) jess.benson@legis.iowa.gov

NEW DIRECTOR – IOWA COMMUNICATIONS NETWORK

Director Appointed. The lowa Telecommunications and Technology Commission (ITTC) met on September 4, 2014, and announced the appointment of Ric Lumbard to serve as the Executive Director of the lowa Communications Network (ICN). His appointment takes effect immediately. Mr. Lumbard had been the Acting Director for five months, prior to his permanent appointment. The Executive Director appointment is subject to Senate confirmation during the 2015 Legislative Session. The following is a link to the complete biography for Mr. Lumbard: http://icn.iowa.gov/about-icn/agency-information-icns-story/about-executive-director.

Mr. Lumbard replaces David Lingren who resigned as the ICN Director in April 2014. Mr. Lingren had served as the Executive Director since 2010, and joined the ICN staff in April 2001.

STAFF CONTACT: Jennifer Acton (515-281-7846) jennifer.acton@legis.iowa.gov

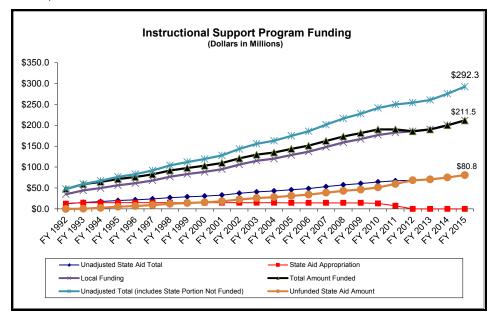
FY 2015 INSTRUCTIONAL SUPPORT PROGRAM FUNDING

Participation. Of the 338 school districts, 328 (97.0%) implemented the Instructional Support Program in FY 2015. The funding level generated for the program totaled \$211.5 million, an increase of \$11.5 million compared to FY 2014.

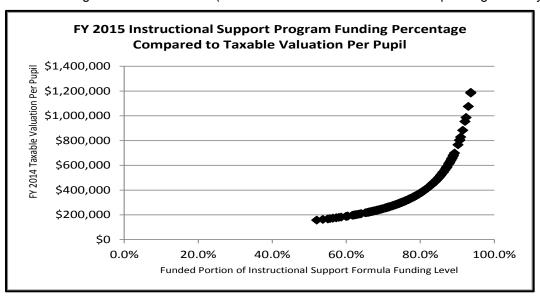
Funding Sources. Districts that implement the Program have three revenue sources that generate funds for the Program. These include local property taxes, local income surtax, and State aid (if appropriated). On a statewide basis, local property taxes account for the largest portion of the Program funds and local income surtaxes account for the second largest portion. No State funding for the Program was appropriated in FY 2015.

Historical Funding. Funding for the Instructional Support Program is formula based and was designed to provide a higher share of State aid for districts that had the lowest per pupil valuations. However, since FY 1992, a cap has been placed on the State aid portion of Program funding levels, and the total State aid amount includes a funded portion and an unfunded portion based on the Program formula. The following chart provides Instructional Support Program funding levels since FY 1992. The State aid portion of the Program was fully funded that year (\$12.5 million). Since that time, the unfunded portion of the Program formula has increased annually, and in FY 2015 the unfunded portion totaled \$80.8 million. The amounts displayed include the State aid appropriation (red line), the unfunded State aid amount (orange line), the unadjusted State aid amount (dark blue line), the local funding amount (includes

property tax and income surtax – purple line), the total amount funded (black line), and the unadjusted total (light blue line).



Results of Funding. As noted above, the funding for the Instructional Support Program is formula based and was designed to provide districts with lower per pupil taxable valuations with a higher portion of State aid. However, because the State aid portion is not fully funded, school districts with lower per pupil taxable valuations receive a smaller portion of the total amount funded compared to the unadjusted total. In FY 2015, the range of the percentage funded was from the highest rate of 93.7% to the lowest rate of 52.0%. For instance, if the State aid portion were fully funded, every district implementing the Instructional Support Program would have a 100.0% funding level. This issue has occurred every year since FY 1993, but the divergence has increased as the percentage of districts implementing the Program and the unfunded state aid amount has increased annually. The following chart provides a comparison of each district's funded portion of the Instructional Support Program funding level compared to the taxable valuation per pupil for FY 2015. The chart indicates a correlation between the two variables. Districts with higher taxable valuations per pupil receive a higher percentage of their Instructional Support Program formula funding level while districts with lower taxable valuations per pupil receive a lower portion. Additionally, the unfunded State aid portion of the Instructional Support Program is not included in the authorized budget of a school district (does not increase a school district's spending authority).



Instructional Support Levy. FY 2015 was the second year that the property tax revenue for the Instructional Support Levy (ISL) Program was fully retained by school districts. Previously, property tax revenues generated from the ISL property tax rate applied to tax increment financing (TIF) values above the TIF base taxable valuation were kept by the local government implementing the TIF. The result of this provision, on average, reduced statewide property tax rates by \$0.0554/\$1,000 of taxable valuations in FY 2015 (this amount varies between school districts). The provision allows local jurisdictions the ability to request the forgone revenue from the school district, if the revenue is needed for TIF indebtedness. Currently, this amount is unknown, but may be reported to the Department of Education through the Certified Annual Financial Report.

STAFF CONTACT: Shawn Snyder (515-281-7799) shawn.snyder@legis.iowa.gov

NEW ADULT DRUG COURTS

Funding. The Second Community Based Corrections (CBC) District Department received an increase in its General Fund appropriation of \$402,300 to establish two Adult Drug Courts in FY 2015. The District Department is in the process of establishing these Adult Drug Courts in Webster County and Cerro Gordo County. The District Department has not had an Adult Drug Court for several years.

Issue Review. The LSA published an *Issue Review*, <u>Cost-benefit Analysis of Adult Drug Courts</u> in December 2013. That document provides a summary of national and lowa research on the effectiveness of Adult Drug Courts, an overview of these programs currently operating in Iowa, and the estimated need for funding.

More Information. Please contact the LSA for additional information.

STAFF CONTACT: Beth Lenstra (515-281-6301) beth.lenstra@legis.iowa.gov

NEW ACTING WORKERS' COMPENSATION COMMISSIONER

Appointment. The Governor has appointed Michelle "Miki" McGovern as the acting Workers' Compensation Commissioner. Ms. McGovern has served as an Iowa Workers' Compensation Deputy Commissioner for the past 26 years. The Workers' Compensation Commissioner is the head of the Division of Workers' Compensation and falls under the purview of the Iowa Workforce Development. The Division has the responsibility of administering, regulating, and enforcing workers' compensation laws. The Governor continues to search for a full-time Commissioner that will require confirmation by the Senate.

STAFF CONTACT: Ron Robinson (515-281-6256) ron.robinson@legis.iowa.gov

DEPARTMENT OF MANAGEMENT - AUDIT REPORT

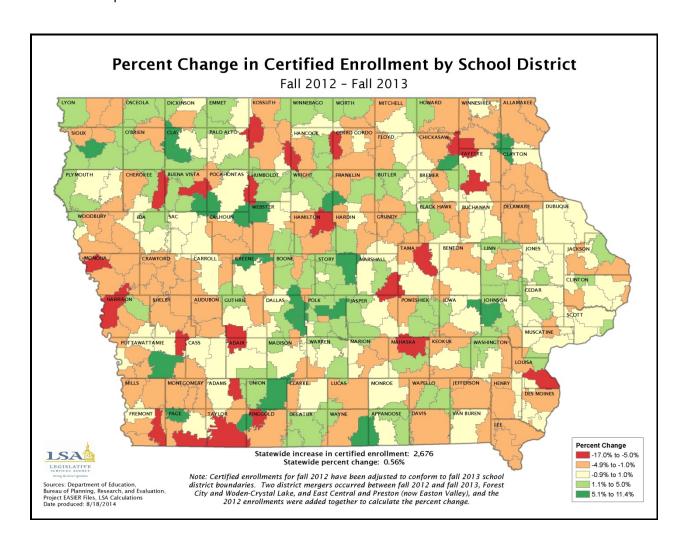
Audit. The State Auditor issued an audit on the Department of Management (DOM) on August 18, 2014, for the fiscal year ended June 30, 2013.

Findings. The Department of Management established the Customer Council per lowa Code section 8.6 (17). The Customer Council has specific powers and duties per the lowa Administrative Code section 541.12. Findings in the Audit Report included that the DOM will continue to work with the Department of Administrative Services (DAS) to ensure compliance of an annual review of proposed business plans. The DOM will continue to work with the DAS and the Customer Council to ensure future business plans are properly reviewed. The Customer Council will continue to review the decision of the DOM for the DAS to remain the sole service provider for the state on a biennial basis. Any future meeting agendas will reflect the need for the Customer Council to review the decision that the DAS remain the sole provider of state services.

STAFF CONTACT: Christin Mechler (515-281-6561) christin.mechler@legis.iowa.gov

MAP - CHANGE IN K-12 ENROLLMENT

Map. The following map shows the percentage change in certified K-12 enrollment by school district in Fall 2013 compared to Fall 2012.



Maps Online. This map and others are available online at: https://www.legis.iowa.gov/resources/mappingResources/mapOfTheWeek

STAFF CONTACT: Robin Madison (515-281-5270) robin.madison@legis.iowa.gov.

SENATE OVERSIGHT COMMITTEE MEETING

Senate Oversight Meeting. The Senate Government Oversight Committee met on August 26 and 27, 2014, in Des Moines.

August 26 Meeting. Senator Petersen called the meeting to order. Holly Lyons, Director of the Fiscal Services Division of the LSA, presented information on an *Issue Review* discussing expenditures at the Department of Administrative Services (DAS). Senator Garrett asked if Lon Anderson, DAS, could comment on the *Issue Review* and the Committee agreed. Mr. Anderson provided information on expenditures at the DAS.

Testimony was received from the following Iowa Workforce Development (IWD) Administrative Law Judges (ALJ):

- Devon Lewis
- Teresa Hillary
- Joseph Walsh
- Marlon Mormann
- Susan Ackerman
- Bonny Hendricksmeyer

August 27 Meeting. Senator Petersen called the meeting to order. Testimony was received from the following employees at IWD:

- ALJ Clerk Joni Benson
- IWD Managers David Eklund and Michael Wilkinson
- Fraud Investigators Jane Connor and Karen VonBehren
- IWD Factfinders Philip Peacock and Kim Rieger
- IWD Director Teresa Wahlert

Additional Information. Additional information and documents related to the meetings can be found at: https://www.legis.iowa.gov/committees/meetings/documents?committee=588&ga=85.

STAFF CONTACTS: Deb Kozel (515-281-6767) deb.kozel@legis.iowa.gov

Dave Heuton (515-725-0509) <u>david.heuton@legis.iowa.gov</u> Rick Nelson (515-281-5822) <u>richard.nelson@legis.iowa.gov</u>

HOUSE OVERSIGHT COMMITTEE MEETING

House Oversight Meeting. The House Government Oversight Committee met on September 8, 2014, in Des Moines.

Meeting Summary. Representative Koester called the meeting to order. Representatives Koester and Gaines had opening comments about the Crime Victim Assistance Grant Program that is administered by the Crime Victim Assistance Division in the Attorney General's Office. An overview of the Program was presented by employees that administer the Program and included:

- Janelle Melohn Crime Victim Assistance Division Director
- Donna Phillips Victim Services Support Program Administrator
- Kristi Hill Victim Services Support Accountant

House Oversight Committee members asked questions after the presentation. Representatives Koester and Gaines had closing comments and thanked the presenters for their hard work on the Program.

Additional Information. Additional information and documents related to the meetings can be found at: https://www.legis.iowa.gov/committees/committee?ga=85&groupID=589

STAFF CONTACTS: Deb Kozel (515-281-6767) deb.kozel@legis.iowa.gov

Dave Heuton (515-725-0509) <u>david.heuton@legis.iowa.gov</u> Rick Nelson (515-281-5822) <u>richard.nelson@legis.iowa.gov</u>

IOWA PUBLIC TELEVISION BOARD MEETING

Meeting. The Iowa Public Television (IPTV) Board welcomed three new members at their August 8, 2014, Board meeting: Courtney Maxwell Greene (West Des Moines), Kelli Grubbs (Davenport), and Bruce McKee (Mason City). The Board also elected Gary Steinke and Brent Siegrist to serve as President and Vice President, respectively.

Budget. The Board reviewed staff recommendations for the FY 2016 and FY 2017 State appropriation budget requests. More information on the requests will be made available after the Board finalizes the request in mid-September.

STAFF CONTACT: John Parker (515-725-2249) john.parker@legis.iowa.gov

STATE APPEAL BOARD MEETING

Meeting. The <u>State Appeal Board</u> met September 2, 2014, in Des Moines. The Board received an update from Deputy Attorney General Jeff Thompson on the payment made to an attorney for representing a party in a private termination of parental rights proceeding under lowa Code chapter <u>600A</u>. The lowa Supreme Court ruled on January 24, 2014, that the attorney be paid for his services but did not indicate the payment amount or the process to be used. The attorney submitted a claim for approximately \$14,400. The State Appeal Board approved payment of about \$7,300 in February 2014, based on administrative rules for payment of attorney fees and costs from the Indigent Defense Fund. The attorney resubmitted a claim for approximately \$33,500, and the Office of the Attorney General recommended denial of the claim based on the recommendation of the State Public Defender as well as the administrative rules of the Office of the State Public Defender. The State Appeal Board denied this claim.

Claims. The Board approved the following claims:

- General claims filed under lowa Code chapter <u>25</u> in the amount of approximately \$56,000. The Board denied about \$31,000 in general claims.
- Tort claims filed under lowa Code chapter 669. The Board approved two claims totaling approximately \$11,100 and denied claims totaling approximately \$3.2 million.

Settlements and Judgments. The Board approved:

- A medical negligence settlement resulting from surgery on a plaintiff's arm at the University of Iowa Hospitals and Clinics (UIHC). The UIHC physicians will pay \$72,000 to the plaintiff while the State Appeal Board approved \$48,000 (40.0% of the settlement) from the General Fund.
- A judgment for an offender at the Iowa State Penitentiary at Fort Madison that alleged pain and suffering for delay of medical treatment (orthotic footwear). The total judgment amount is \$35,485.
 Of this amount, approximately \$20,000 is due to the offender, \$15,000 is due to the offender's attorney, while \$485 is due to the Lee County Clerk of Court.
- A judgment for an employee of the Judicial Branch that sued the State for employment-related matters. The Supreme Court awarded the plaintiff \$321,240 for back pay and benefits, \$56,000 for interest, and \$3,000 for future lost lowa Public Employment Retirement System (IPERS) benefits.
- A settlement with film producers, investors, and lenders to resolve pending litigation related to tax credits for registered film projects. The settlement is \$2.0 million from the General Fund.

Next Meeting. The next meeting of the State Appeal Board is October 6, 2014, in Des Moines.

STAFF CONTACT: Beth Lenstra (515-281-6301) beth.lenstra@legis.iowa.gov

DEPARTMENT OF HUMAN RIGHTS BOARD MEETING

Meeting. The Department of Human Rights (DHR) Board met September 5, 2014. The meeting included discussion on budget requests for FY 2016. The Department of Human Rights (DHR) plans to request an increase in administrative costs for website redesign. The Board also mentioned that the budget for FY 2017 may include requests for salary increases. The Board also reviewed the three departmental priorities for FY 2016, including the following:

- Increased funding and personnel to empower the DHR website development to increase their ability to advocate and serve constituents.
- Promote economic independence of underrepresented populations in Iowa.
- Alleviate disproportionate minority incarceration rates through the State of Iowa, including the mentally ill.

STAFF CONTACT: Christin Mechler (515-281-6561) christin.mechler@legis.iowa.gov

BOARD OF CORRECTIONS MEETING

Meeting. The Board of Corrections met September 12, 2014, at the Fort Des Moines Residential Correctional Facility. Vice Chairperson Richard LaMere, Jr. called the meeting to order. Sally Kreamer, Director of the Fifth Community-Based Corrections (CBC) District Department, welcomed the Board and guests to the District Department.

Budget Request. Deputy Director Brad Hier reviewed the FY 2016 and FY 2017 biennial budget request. FY 2016 includes:

- \$3.6 million and 50.0 FTE positions for the Iowa Correctional Institution for Women (ICIW) at Mitchellville.
- \$479,000 for salary costs of existing staff at ICIW.
- \$1.8 million and 28.0 FTE positions (parole and probation staff) for the First, Second, Fifth, and Eighth CBC District Departments.
- \$4.5 million and 64.0 FTE positions (security and medical staff) for seven of the nine prisons.
- \$500,000 to increase the education appropriation. The Department of Corrections (DOC) contracts with local community colleges to provide educational opportunities to offenders in prison.
- \$500,000 for the Iowa Corrections Offender Network (ICON).
- \$1.3 million for Hepatitis C treatment costs at the Iowa Medical Classification Center (IMCC) at Oakdale.
- \$2.1 million and 33.0 FTE positions for the forensic psychiatric hospital at IMCC.
- \$295,000 to increase the appropriation for County Confinement. The DOC reimburses county jails for holding alleged violators of conditions of release on parole, work release, or Operating While Intoxicated (OWI). The DOC is also requesting that the appropriation for the County Confinement Account be split out among the eight CBC District Departments. There would no longer be a separate appropriation to the DOC for the County Confinement Account.
- \$226,000 to replace expired federal funds for the Adult Drug Courts in the First, Fourth, Fifth, Sixth, and Eight CBC District Departments. See the *Issue Review*, <u>Cost-Benefit Analysis of Adult Drug Courts</u> published by the Legislative Services Agency (LSA) in December 2013 for additional information.
- \$108,000 for Department of Administrative Services (DAS) utility costs. These costs include administration of human resources benefits, training, office leasing, vehicle insurance, and the Family Medical Leave Act (FMLA).

Board Action. The Board approved the General Fund operating budget for FY 2016 at \$394.0 million; this is an increase of \$15.3 million (4.0%). The Board approved an additional \$7.8 million for FY 2017; this is an increase of 2.0% compared to the FY 2016 request, and 6.1% compared to the FY 2015 General Fund appropriations to the DOC.

Capital Budget. The Board approved \$92.2 million for capital budget items in FY 2016 and FY 2017. The request includes additional CBC residential buildings, one stop re-entry centers, and replacement of the kitchen and expansion of the visiting room at the Clarinda Correctional Facility. The request also addresses critical life safety projects such as a study of the locking system, updates to the water treatment system and boilers at the Anamosa State Penitentiary (ASP), as well as deferred maintenance in the prison system and CBC District Departments. The amount requested also includes \$2.7 million in appropriations from the Technology Reinvestment Fund.

Telephone System. Assistant Deputy Director Fred Scaletta presented background information on the telephone system used by offenders in the prison system. The Board approved a flat rate of \$3.15 per call for up to 20 minutes, subject to review in four to six months. This \$3.15 rate is for local, in-state, and out-of-state calls. Current rates vary within and between area codes in and out of state, and by time of day. See the DOC website at http://www.doc.state.ia.us/OffenderTelServiceMenu.asp for more information about offender telephone services.

- \$350,000 for corrections education.
- \$62,800 and 1.0 FTE position for administration of the telephone system.
- \$1,000 for translation services.

Proposed Legislation. Assistant Deputy Director Fred Scaletta provided information to the Board regarding the DOC's legislative package. The Board approved the following amendments to the Code of lowa:

- Enhance the penalty for staff that engages in sexual misconduct with offenders.
- Permit the DOC and CBC District Departments to charge a fee to sex offenders that request a
 modification evaluation. Under current law, the CBC District Departments and the DOC are required
 to perform a risk assessment for offenders that request a modification; current law does not permit a
 fee to be imposed.
- Modify the requirement that offenders in prison be mandated to save at least \$100. The DOC
 proposal exempts offenders serving long sentences, with no chance of being released, from the
 mandated savings requirement.
- Modify current law so that women offenders may be directly admitted to the prison system at Mitchellville, rather than first entering the system at Oakdale.
- Amend lowa law so the lowa DOC does not pay for second opinions from doctors for involuntary hospitalizations.

Women's Center. The Board received an update on programs and services available at the Fresh Start Women's Center operated by the Fifth CBC District Department.

Public Comments. The Board opened the floor for public comment. Several people expressed concerns about the telephone rates approved by the Board, and the offenders' financial ability to pay for telephone calls.

Next Meeting. The Board is scheduled to meet October 3, 2014, at the Luster Heights Prison Camp in Yellow River Forest State Park.

STAFF CONTACT: Beth Lenstra (515-281-6301) beth.lenstra@legis.iowa.gov

MEETINGS MONITORED

Meetings Monitored. The following meetings were monitored by Fiscal Services staff. Please contact the staff listed for more information.

Meeting	Date	Staff Contact
School Budget Review Committee (SBRC) Retreat	August 19, 2014	Shawn Snyder (515-281-7799)
Iowa Economic Development Board	August 22, 2014	Kent Ohms (515) 725-2200
Senate Government Oversight	August 26-27, 2014	Dave Heuton (515-725-0509)
		Deb Kozel (515-281-6767)
E911 Council	August 28, 2014	Jen Acton (515) 281-7846
Iowa Statewide Interoperability and Com. Board	August 28, 2014	Jen Acton (515) 281-7846
State Appeals Board	September 2, 2014	Beth Lenstra (515-281-6301)
State Soil Conservation Committee	September 2, 2014	Deb Kozel (515-281-6767)
Iowa Department of Human Rights Board	September 6, 2014	Christin Mechler (515-281-6561)
House Government Oversight	September 8, 2014	Deb Kozel (515-281-6767)
		Beth Lenstra (515-281-6301)
Natural Resource Commission	September 11, 2014	Deb Kozel (515-281-6767)
Board of Corrections	September 12, 2014	Beth Lenstra (515-281-6301)

This document is available online at: https://www.legis.iowa.gov/publications/fiscal/fiscalUpdate