



## Board of Regents: State Funding

State appropriations are the second-largest source of revenue for the institutions within the Board of Regents enterprise (excluding the University of Iowa Hospitals and Clinics (UIHC)), comprising 37.4% of total revenue in FY 2016, the most recent year available. Tuition and Fees are the largest source of revenue at 55.8%. Revenue from reimbursed indirect costs is third at 4.1%. The remainder comes from federal support, interest, and other income; together, these make up less than 2.0% of total revenue.

Historically, tuition and fees have grown as a percentage of revenue, as state general aid funding, once the largest source of revenue, has decreased. (See **Chart 1** for revenue from these two sources since FY 2001.)

### Sources of State Funding

The largest portion of state funding for the Regents institutions comes through the Education Appropriations Subcommittee budget. This includes general aid appropriations to each university and special school, as well as a variety of special purpose appropriations. Funding for the Office of the Board of Regents and for Iowa Public Radio is included in this budget. These are all General Fund appropriations. The education budget provides 85.4% of appropriations to the Regents for FY 2016 (see **Chart 2**).

The Regents institutions also receive state appropriations from several other appropriation subcommittees for the following purposes:

- **Agriculture and Natural Resources** – General Fund appropriations to Iowa State University (ISU) for the Veterinary Diagnostic Laboratory and the Iowa Nutrient Research Center. Also, a Groundwater Protection Fund appropriation to ISU for data collection.
- **Economic Development** – In addition to a General Fund appropriation for ISU's Small Business Development Centers and a Wine Gallonage Tax Fund appropriation for ISU's Midwest Grape and Wine Institute, the subcommittee appropriates funds from the Skilled Worker and Job Creation Fund to the three universities for a variety of economic development efforts.
- **Transportation, Infrastructure, and Capitals** – Appropriations for tuition replacement and infrastructure projects. The Tuition Replacement appropriation funds debt service on academic revenue bonds issued by the Regents universities. It is intended to limit tuition increases that would otherwise be required to pay debt service.

**Table 1** provides the annual appropriations to the Board of Regents enterprise by subcommittee from FY 2015 through FY 2017.

### More Information

Board of Regents: <http://www.regents.iowa.gov>

Iowa General Assembly: [www.legis.iowa.gov](http://www.legis.iowa.gov)

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Chart 1 – Regents Institutions General Fund Revenue from Two Largest Sources  
FY 2001 – FY 2016

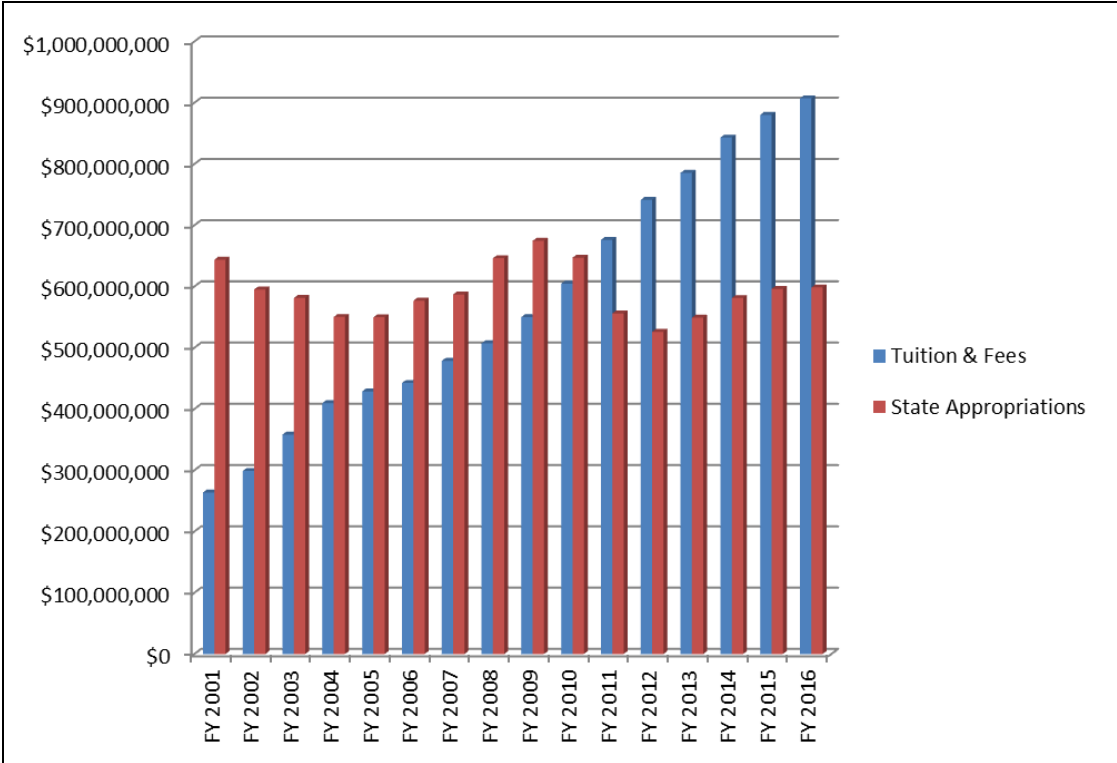


Chart 2 – Estimated FY 2017 State Funding for Board of Regents  
by Appropriations Subcommittee

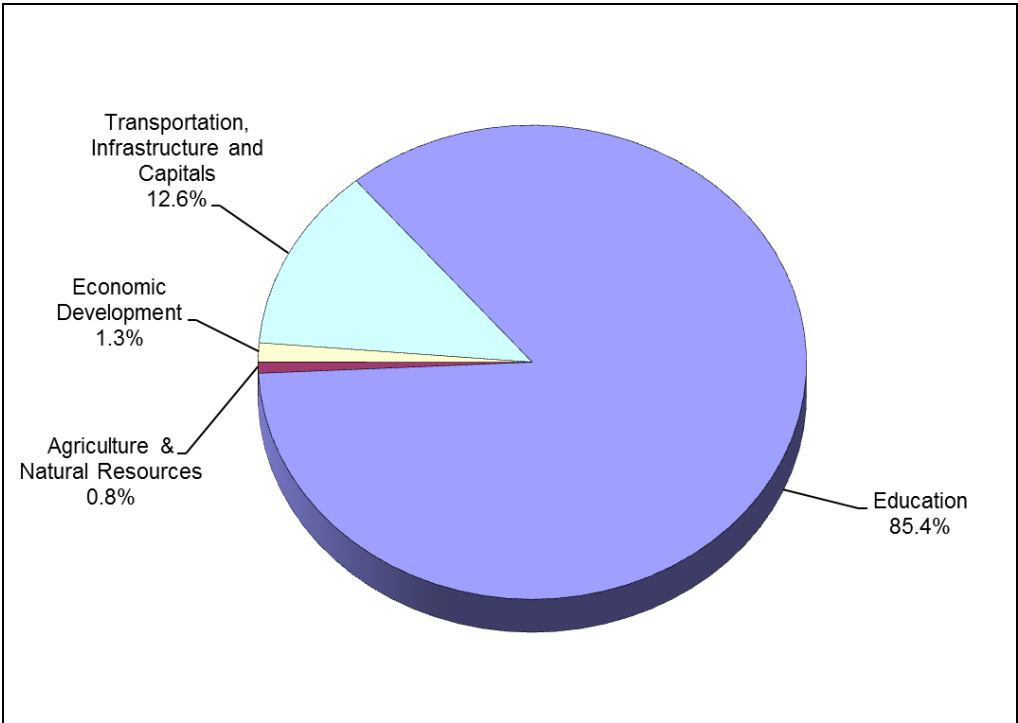


Table 1 – State Funding of Board of Regents Enterprise

| <b>State Funding of the Board of Regents</b>         |                              |                              |                              |                               |
|--|------------------------------|------------------------------|------------------------------|-------------------------------|
| <b>Appropriations Subcommittee</b>                   | <b>Actual<br/>FY 2015</b>    | <b>Actual<br/>FY 2016</b>    | <b>Estimated<br/>FY 2017</b> | <b>FY 2017 vs<br/>FY 2016</b> |
| <b>Education:</b>                                    |                              |                              |                              |                               |
| General University Appropriations                    | \$ 501,045,544               | \$ 507,381,589               | \$ 513,680,589               | \$ 6,299,000                  |
| Special Purpose Appropriations                       | 67,021,225                   | 67,021,225                   | 67,021,225                   | 0                             |
| Board of Regents Office                              | 1,094,714                    | 1,094,714                    | 794,714                      | -300,000                      |
| Graduate Study Centers                               | 283,848                      | 283,848                      | 283,848                      | 0                             |
| Special Schools                                      | 13,401,412                   | 13,567,757                   | 13,870,920                   | 303,163                       |
| Iowa Public Radio                                    | 391,568                      | 391,568                      | 391,568                      | 0                             |
| Subtotal Education                                   | <u>\$ 583,238,311</u>        | <u>\$ 589,740,701</u>        | <u>\$ 596,042,864</u>        | <u>\$ 6,302,163</u>           |
| <b>Agriculture and Natural Resources:</b>            |                              |                              |                              |                               |
| ISU Veterinary Diagnostic Laboratory                 | 4,000,000                    | 4,000,000                    | 4,000,000                    | 0                             |
| ISU Iowa Nutrient Research Center                    | 1,325,000                    | 1,325,000                    | 1,325,000                    | 0                             |
| ISU Data Collection (GWF)                            | 0                            | 1,230,000                    | 0                            | -1,230,000                    |
| Subtotal Agriculture and Natural Resources           | <u>\$ 5,325,000</u>          | <u>\$ 6,555,000</u>          | <u>\$ 5,325,000</u>          | <u>\$ -1,230,000</u>          |
| <b>Economic Development:</b>                         |                              |                              |                              |                               |
| ISU Small Business Development Ctrs                  | 101,000                      | 101,000                      | 101,000                      | 0                             |
| Regents Innovation Fund (SWJCF)                      | 3,000,000                    | 3,000,000                    | 3,000,000                    | 0                             |
| Economic Development Funds (SWJCF)                   | 3,700,000                    | 3,700,000                    | 3,700,000                    | 0                             |
| UI Entrepreneurship & Econ Growth (SWJCF)            | 2,000,000                    | 2,000,000                    | 2,000,000                    | 0                             |
| ISU Midwest Grape & Wine Institute (WGTF)            | 250,000                      | 250,000                      | 250,000                      | 0                             |
| Subtotal Economic Development                        | <u>\$ 9,051,000</u>          | <u>\$ 9,051,000</u>          | <u>\$ 9,051,000</u>          | <u>\$ 0</u>                   |
| <b>Transportation, Infrastructure, and Capitals:</b> |                              |                              |                              |                               |
| Tuition Replacement (RIIF)                           | 29,735,423                   | 30,237,549                   | 32,447,187                   | 2,209,638                     |
| UI Dental Science Bldg (RIIF)                        | 8,000,000                    | 0                            | 0                            | 0                             |
| ISU Ag/Biosystems Eng Complex (RIIF)                 | 18,600,000                   | 0                            | 0                            | 0                             |
| UNI Bartlett Hall Renovation (RIIF)                  | 1,947,000                    | 0                            | 0                            | 0                             |
| ISU Biosciences Building (RIIF)                      | 0                            | 11,000,000                   | 15,500,000                   | 4,500,000                     |
| UI Pharmacy Building Renovation (RIIF)               | 0                            | 13,000,000                   | 23,000,000                   | 10,000,000                    |
| UNI Schindler Ed Center Renovation (RIIF)            | 0                            | 15,000,000                   | 15,900,000                   | 900,000                       |
| ISU Vet Lab Cancer Equipment (RIIF)                  | 0                            | 330,000                      | 0                            | -330,000                      |
| IPR Radio Transmitter (RIIF)                         | 0                            | 100,000                      | 0                            | -100,000                      |
| ISU Student Innovation Center (RIIF)                 | 0                            | 0                            | 1,000,000                    | 1,000,000                     |
| Subtotal Trans., Infrastructure, and Capitals        | <u>\$ 58,282,423</u>         | <u>\$ 69,667,549</u>         | <u>\$ 87,847,187</u>         | <u>\$ 18,179,638</u>          |
| <b>Total</b>   | <u><u>\$ 655,896,734</u></u> | <u><u>\$ 675,014,250</u></u> | <u><u>\$ 698,266,051</u></u> | <u><u>\$ 23,251,801</u></u>   |

## NOTES:

All appropriations are from the General Fund unless otherwise noted in parentheses.

- 1) SWJCF = Skilled Worker and Job Creation Fund
- 2) WGTF = Wine Gallonage Tax Fund
- 3) RIIF = Rebuild Iowa Infrastructure Fund
- 4) SBRF = State Bond Repayment Fund
- 5) GWF = Groundwater Protection Fund