

FISCAL TOPICS

Fiscal Services Division

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Technology Reinvestment Fund

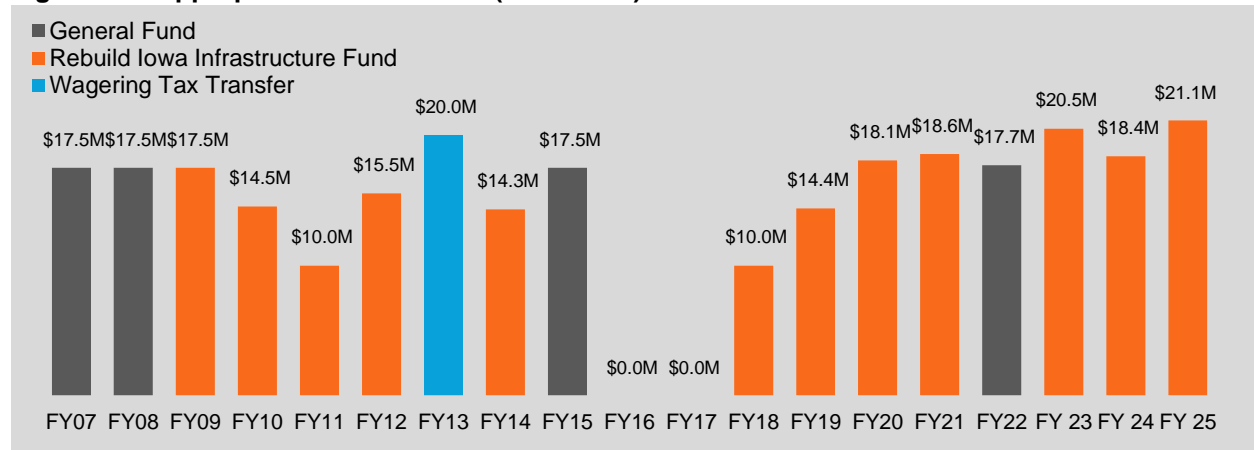
Iowa Code section [8.57C](#) establishes the Technology Reinvestment Fund (TRF) for the purposes of appropriating moneys to State departments to be used for acquiring computer hardware and software, software development, acquiring telecommunications equipment, maintenance and lease agreements associated with technology components, and purchasing equipment intended to provide an uninterruptible power supply. The TRF was created in 2006 Iowa Acts, chapter [1179](#) (FY 2007 Infrastructure and Capital Projects Appropriations Act), under the direction of the Department of Management.

Funding

Iowa Code section 8.57C provides a standing appropriation of \$17.5 million from the General Fund to the TRF. Unlike most funds, the TRF does not receive taxes or fees directly. This means that if the General Assembly elects to suspend the standing appropriation, the TRF will receive no new funding without additional legislative action. In FY 2016 and FY 2017, the TRF did not receive funding from any source. During these years, the technology projects typically funded from the TRF were instead funded from the Rebuild Iowa Infrastructure Fund (RIIF). The General Assembly appropriated \$10.5 million from the RIIF for technology projects in FY 2016 and \$8.7 million from the RIIF for technology projects in FY 2017.

Fiscal year 2022 was the first fiscal year since FY 2015 that the TRF received funding from the General Fund. In FY 2015, the Governor vetoed a provision that suspended the General Fund appropriation. This veto resulted in the TRF receiving the General Fund standing appropriation of \$17.5 million in FY 2015. Prior to that, the TRF had not been funded from the General Fund since FY 2008. In total, the TRF has received \$283.1 million since its inception. Of the total, 24.8% was from the General Fund and 75.2% was provided from other sources. **Figure 1** displays funding provided to the TRF by year.

Figure 1 — Appropriations to the TRF (in Millions)



More Information

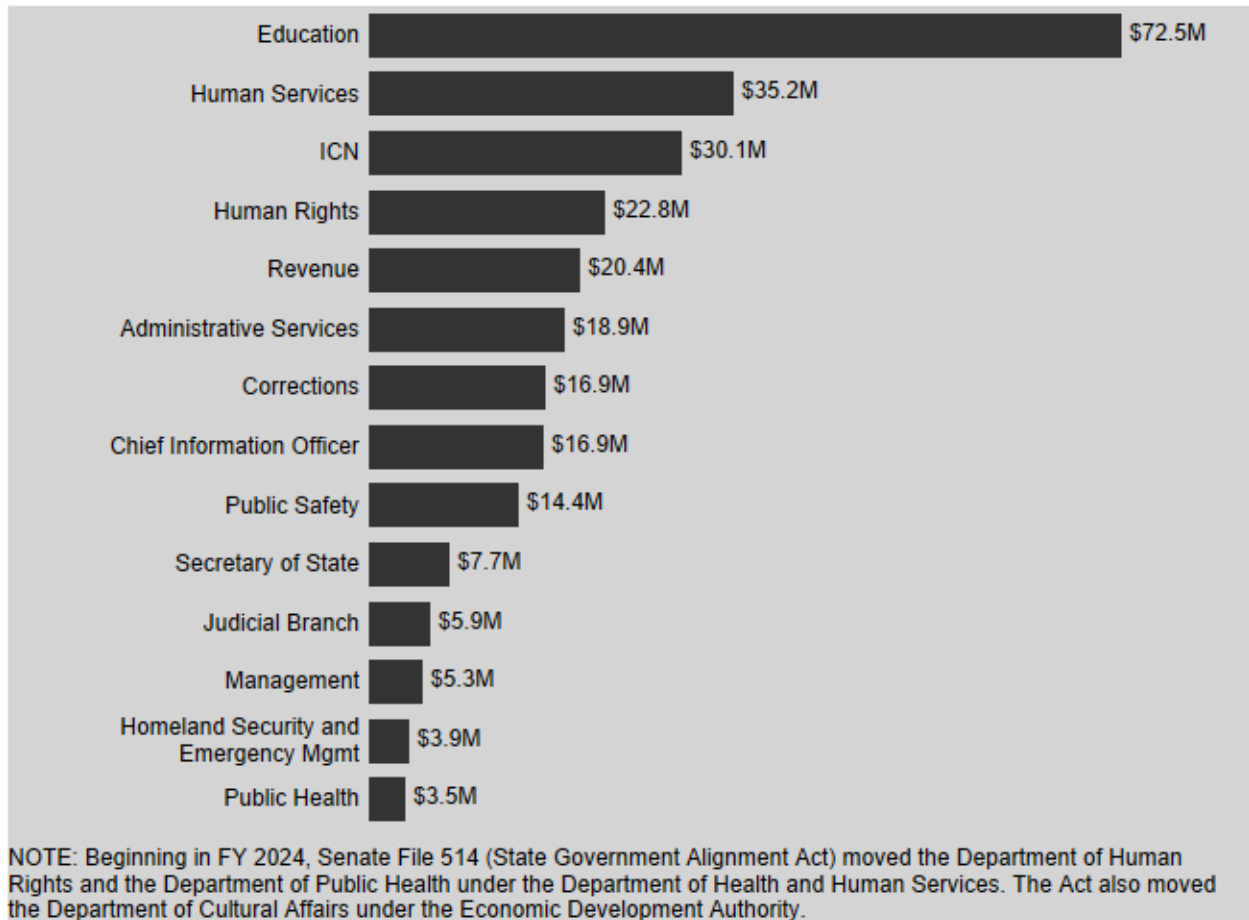
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Appropriations

Since FY 2007, the General Assembly has appropriated funding from the TRF to State agencies for programs and projects. Generally, appropriations from the TRF match the funding appropriated to the TRF (**Figure 1**), but in some years, unexpended funds brought forward from the prior year mean the General Assembly may have resources available in addition to the appropriated funds. Appropriations by department are shown in **Figure 2**. The top two recipients are the Department of Education (25.4%) and the Department of Health and Human Services (12.3%).

**Figure 2 — Top 15 Agencies Receiving TRF Appropriations (in Millions)
FY 2007 - Estimated FY 2025**



Projects and acquisitions funded by the TRF are typically completed within a fiscal year and do not require ongoing annual appropriations. However, several departments have received ongoing appropriations for technology systems, projects, and licensing. The projects listed in **Figure 3** received a total of \$6.1 million (28.7% of TRF appropriations) in estimated FY 2025.

Figure 3 — Technology Projects and Programs That Received Ongoing Appropriations

Department	Appropriation Name
Department of Education	Iowa Communications Network (ICN) Part III Leases Statewide Education Data Warehouse
Department of Homeland Security and Emerg. Mgmt.	Alert Iowa Statewide Messaging System
Department of Health and Human Services	Criminal Justice Information System Justice Data Warehouse State Poison Control Center

Department of Management

Iowa Grants Management
Searchable Online Database
Socrata License
Local Government Budget and Prop. Tax System

Other projects have required multiyear appropriations but for a limited term. These projects may obligate funding for a number of years before completion. Multiyear projects that are ongoing in FY 2025 are listed in **Figure 4**.

Figure 4 — Limited-Term Technology Appropriations (Over Multiple Fiscal Years)

Medicaid Technology (FY 2018 enacted in 2017, other years enacted in 2018)	FY 2018: \$1,000,000
	FY 2019: \$636,000
	FY 2020: \$1,228,535
	FY 2021: \$1,979,319
	FY 2022: \$1,625,363
	FY 2023: \$1,416,680
	FY 2024: \$1,578,280
	FY 2025: \$1,335,178
	Total: \$10,799,355
Tax System Modernization (FY 2021 enacted in 2020, FY 2022 enacted in 2021, FY 2023 enacted in 2022, FY 2024 enacted in 2023, FY 2025 enacted in 2024)	FY 2021: \$4,070,460
	FY 2022: \$4,070,460
	FY 2023: \$4,070,460
	FY 2024: \$4,070,460
	FY 2025: \$4,070,460
	Total: \$20,352,300

Related Statute

Iowa Code section [8.57C](#)

Doc ID 1452373

Technology Reinvestment Fund Appropriations — FY 2021 - FY 2025

		FY 2021	FY 2022	FY 2023	Estimated FY 2024	Final Action FY 2025	Grand Total
Auditor of State	Technology Projects - TRF	-	-	-	\$292,500	-	\$292,500
Chief Information Officer	OCIO Phone Management Software - TRF	-	-	-	\$3,180,000	-	\$3,180,000
	OCIO Security Office - TRF	-	-	-	-	\$2,947,658	\$2,947,658
Corrections	Camera System Upgrades at DOC Inst. - TRF	-	-	-	\$1,879,936	\$2,464,779	\$4,344,715
	CBC Technology Updates - TRF	-	-	-	-	\$139,500	\$139,500
	DOC Body Cameras - TRF	-	-	-	\$325,000	-	\$325,000
	DOC Radio Software Upgrade - TRF	-	-	\$350,000	-	-	\$350,000
	DOC Tech. Reinvestment Projects - TRF	-	-	\$2,415,954	-	-	\$2,415,954
	DOC Technology - TRF	\$500,000	\$210,000	-	-	-	\$710,000
	ICIW and IMCC Server Replacement - TRF	-	-	-	-	\$200,000	\$200,000
	ICIW Network Switch Replacement - TRF	-	-	-	-	\$500,000	\$500,000
	IMCC Network Switch Replacement - TRF	-	-	-	-	\$100,000	\$100,000
	IMCC Pharmacy Pill Counting Machines - TRF	-	-	-	-	\$200,000	\$200,000
Education	Digital Asset Management System - TRF	-	-	-	\$343,808	\$196,000	\$539,808
	ICN Part III Leases & Maintenance - TRF	\$2,727,000	\$2,727,000	\$2,727,000	\$2,727,000	\$2,727,000	\$13,635,000
	Iowa PBS Equipment Replacement - TRF	\$1,000,000	\$1,998,600	\$1,000,000	-	-	\$3,998,600
	Statewide Ed Data Warehouse - TRF	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Ethics and Campaign Disclosure Board	Electronic Filing - TRF	\$500,000	\$500,000	-	-	-	\$1,000,000
Health and Human Services	Criminal Justice Info System (CJIS) - TRF	-	-	-	\$1,400,000	\$1,400,000	\$2,800,000
	Justice Data Warehouse - TRF	-	-	-	\$282,664	\$282,664	\$565,328
	Medicaid Technology - TRF	\$1,979,319	\$1,625,363	\$1,416,680	\$1,578,280	\$1,335,178	\$7,934,820
	MEME Maint. & Operations - TRF	-	-	-	-	\$330,000	\$330,000
	State Poison Control Center - TRF	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	\$170,000
Homeland Security and Emergency Mgmt	Mass Notification & Emer Messaging - TRF	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
Human Rights	Criminal Justice Info System (CJIS) - TRF	\$1,400,000	\$1,400,000	\$1,400,000	-	-	\$4,200,000
	Justice Data Warehouse - TRF	\$157,980	\$187,980	\$187,980	-	-	\$533,940
ICN	Firewall/DDoS Protection - TRF	\$2,071,794	-	\$1,510,724	-	-	\$3,582,518
Inspections and Appeals	Administrative Hearings E-Filing Upgrade - TRF	-	-	\$100,000	-	-	\$100,000
	CAB Foster Care Registry - TRF	-	\$350,000	-	-	-	\$350,000
	Food Safety Sys. Enhanc. & GovConnect - TRF	-	-	\$410,000	-	-	\$410,000
	Health Facilities Database Enhancement - TRF	-	-	\$250,000	-	-	\$250,000
Judicial Branch	Connect District Phones to JB Bldg System - TRF	-	-	\$40,464	-	-	\$40,464
	County Courthouse Technology - TRF	\$163,000	\$433,100	-	\$125,290	-	\$721,390
	Repurpose/Install CTI Sound Systems - TRF	-	-	\$610,000	\$565,000	-	\$1,175,000
Justice	AG Cybersecurity and Technology - TRF	-	-	-	\$278,503	\$278,503	\$557,006
Law Enforcement Academy	ILEA Technology Projects - TRF	\$400,000	-	-	\$100,000	-	\$500,000
Management	Iowa Grants Mgmt Implementation - TRF	\$70,000	\$70,000	\$70,000	\$50,000	\$70,000	\$330,000
	Local Gov. Property Tax Tech. Update - TRF	-	-	-	\$100,000	-	\$100,000
	Local Gov't Budget & Property Tax System - TRF	\$624,000	\$120,000	\$120,000	\$120,000	\$120,000	\$1,104,000
	Searchable Online Databases - TRF	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$225,000
	Socrata License - TRF	-	\$371,292	\$382,131	\$382,131	\$382,131	\$1,517,685
Natural Resources	Law Enforcement Radios - TRF	-	-	-	-	\$1,565,000	\$1,565,000
Parole	Technology Projects - TRF	-	-	-	\$20,000	-	\$20,000

Technology Reinvestment Fund Appropriations — FY 2021 - FY 2025

		FY 2021	FY 2022	FY 2023	Estimated FY 2024	Final Action FY 2025	Grand Total
Public Defense	Technology Projects - TRF	-	\$100,000	\$500,000	-	-	\$600,000
Public Health	State Medical Examiner Office - TRF	\$395,000	-	-	-	-	\$395,000
Public Safety	Criminal History Record System - TRF	-	\$600,000	-	-	-	\$600,000
	DPS Body-Worn Cameras Licensing - TRF	-	-	\$385,000	-	-	\$385,000
	DPS HQ Data Center UPS Replacement - TRF	-	\$74,000	-	-	-	\$74,000
	Human Trafficking Hotel/Motel Training Sys - TRF	-	\$98,000	-	-	-	\$98,000
	Oracle Database Appliance - TRF	-	\$280,000	-	-	-	\$280,000
Revenue	Tax System Modernization - TRF	\$4,070,460	\$4,070,460	\$4,070,460	\$4,070,460	\$4,070,460	\$20,352,300
Secretary of State	Secretary of State Cyber Technology - TRF	-	-	-	-	\$324,000	\$324,000
	Voter Registration System Update - TRF	\$1,400,000	\$1,400,000	\$1,400,000	-	-	\$4,200,000
Treasurer of State	Clearwater Software - TRF	-	-	-	-	\$192,000	\$192,000
	Tyler Tech Software - TRF	-	-	-	-	\$228,000	\$228,000
Veterans Affairs	Technology Equipment - TRF	\$21,000	\$2,500	-	-	-	\$23,500
Grand Total		\$18,558,553	\$17,697,295	\$20,425,393	\$18,899,572	\$21,131,873	\$96,712,686