
FISCAL TOPICS

Fiscal Services Division

January 13, 2021



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

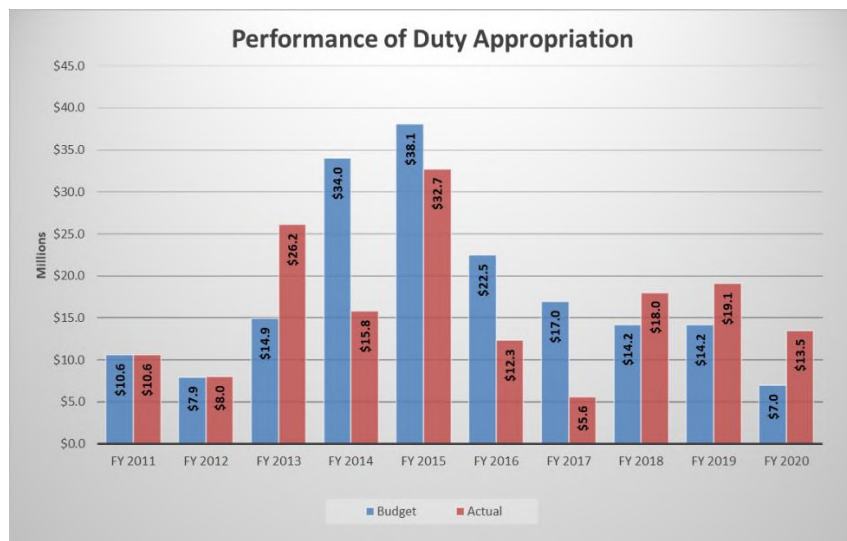
515.281.3566

FY 2020 Performance of Duty Expenditures

The purpose of the Performance of Duty appropriation is to provide funding for emergency repairs to State property if sufficient funds are not available in a State agency budget. The appropriation can also be used to fund a portion of the match for local governmental entities in areas where presidential disasters have been declared. All expenditures from the Performance of Duty appropriation must be approved by the Executive Council. The Performance of Duty appropriation is a standing unlimited appropriation from the State's Economic Emergency Fund. A standing unlimited appropriation means there is no limit to the amount of expenses that can be approved by the Executive Council. Prior to FY 2012, the standing unlimited appropriation was funded through the General Fund, although other sources were occasionally used in place of the General Fund.

During FY 2020, a total of \$13.5 million was expended through the Performance of Duty appropriation. This was \$6.5 million more than the \$7.0 million that was included in the FY 2020 budget. The FY 2020 expenditures were also \$5.6 million less than the \$19.1 million expended during FY 2019. Of the total \$13.5 million in expenses in FY 2020, 63.2% (\$8.5 million) was directed to the Department of Homeland Security and Emergency Management to cover costs associated with severe weather damage.

Performance of Duty is a difficult appropriation to budget for as the funds are generally used to respond to emergency situations. This is illustrated in the chart below, which compares the amount budgeted to the actual year-end expenses for the past 10 years. The table on pages 2 and 3 provides additional information on the expenditure of the Performance of Duty appropriation by State agency.



More Information

Executive Council: governor.iowa.gov/newsroom/executive-council-of-iowa
LSA Staff Contact: Dave Reynolds (515.281.6934) dave.reynolds@legis.iowa.gov

Performance of Duty Expenditures		
	FY 2019	FY 2020
Department of Administrative Services		
Capitol Complex flood and storm damage	\$ 0	\$ 470,882
Damage to State vehicles	0	91,832
Hoover Building water damage due to flooding	0	335,866
Equipment damage at Ankeny Labs	47,679	0
Total	\$ 47,679	\$ 898,580
Department of Human Services		
State of disaster emergencies for multiple counties	\$ 9,921,872	\$ 670,000
Disaster Case Management	0	10,505
Disaster Case Management training	22,578	100,000
Storm damage to roof at Independence	0	84,105
Ice, water, and storm damage at various locations	0	23,195
Storm damage to vehicles	0	34,562
Water damage to Iowa Juvenile Home in Toledo	4,555	0
Total	\$ 9,949,005	\$ 922,367
Department of Natural Resources		
Flood and storm damage to State parks	\$ 78,933	\$ 238,245
Theft at Brushy Creek State Park and Prairie Resource Center	0	31,888
Fire damage at Pikes Point Shelter in Dickinson County	0	5,003
Theft of equipment at the Volga River State Recreation Area	3,389	0
Damage to vehicle from hitting a deer in Taylor County	2,342	0
Total	\$ 84,664	\$ 275,136
Department of Corrections		
Ceiling infrastructure failure at Newton Correctional Facility	\$ 0	\$ 21,987
Damage to equipment from power surge	0	2,051
Newton Correctional Facility fire damage	0	75,820
Newton Correctional Facility hot water loop failure	0	62,686
Hot water loop flex-coupling failure	0	3,870
Equipment damage due to electrical failure	0	9,726
Storm/lightning damage at the Newton Correctional Facility	3,947	0
Storm/lightning damage to perimeter fences at Oakdale	240,051	0
Lightning damage to the main electrical transformer at Newton	24,283	0
Drain backup in dietary kitchen due to pipe failure	19,194	0
Newton Correctional Facility - Forced main sewer failure	167,869	162,199
Total	\$ 455,344	\$ 338,339
Department of Cultural Affairs		
Damage to HVAC system due to a theft at Western Historic Trails Center	\$ 10,562	\$ 0
Flood damage to Western Historic Trails Center	8,551	0
Total	\$ 19,113	\$ 0
Department of Public Safety		
Vehicle damage from storms and accidents involving animals	\$ 215,711	\$ 89,463
Storm damage to Roof at Post 8	0	21,611
Hail and related weather damage to vehicles (multiple incidents)	41,186	0
Pacific Junction electrical inspections	0	3,000
Total	\$ 256,897	\$ 114,074
Department of Iowa Homeland Security and Emergency Management		
2013 severe winter storms	\$ 792,057	\$ 0
2015 severe storms, tornadoes, straight-line winds, and flooding	248,080	0
2017 severe storms, tornadoes, straight-line winds, and flooding	1,919,179	450,000
2018 severe storms, tornadoes, straight-line winds, and flooding	1,095,802	1,985,000
2018 severe storms and tornadoes	277,483	350,000
2019 severe storms and flooding	2,006,089	5,760,000
Total	\$ 6,338,690	\$ 8,545,000

Performance of Duty Expenditures		
	FY 2019	FY 2020
Iowa Communications Network		
Fiber optic cable damage due to rodents, erosion, and flooding, etc.	\$ 290,088	\$ 507,710
High winds damage to HVAC system	0	4,500
Damage to generator at the Telecommunications Facility in Brooklyn	2,851	0
Total	\$ 292,939	\$ 512,210
Iowa Law Enforcement Academy		
Water leaks and carbon monoxide leak	\$ 117,509	\$ 0
Total	\$ 117,509	\$ 0
Iowa Public Employees Retirement System (IPERS)		
State Social Security Administrator expenses per Iowa Code Sec. 97C.13A	\$ 9,123	\$ 10,000
Total	\$ 9,123	\$ 10,000
Iowa Veterans Home		
Storm damage at Iowa Veterans Home	\$ 298,673	\$ 69,472
Theft of copper wiring from air conditioning units	0	42,589
Total	\$ 298,673	\$ 112,061
Judicial Branch		
Tornado damage to the Marshall County Courthouse	\$ 56,309	\$ 0
Total	\$ 56,309	\$ 0
Iowa State Fair		
Storm damage to the State Fair Grounds	\$ 44,310	\$ 98,270
Total	\$ 44,310	\$ 98,270
Board of Regents		
Damage to buildings and facilities at Iowa State University	359,817	21,975
Damage to buildings and facilities at the University of Iowa	649,490	771,404
Damage to buildings and facilities at the University of Northern Iowa	30,060	0
Total	\$ 1,039,367	\$ 793,379
Other		
Disaster loan payments	\$ -72,500	\$ -81,875
Contingent Fund loan - Muscatine-Louisa Drainage District #13	187,500	0
Contingent Fund loan - Benton-Washington Levee District	0	1,000,000
General Claim Filing Fee	0	5
Move salvage vehicles sales from Risk to Executive Council	0	-21,256
Total	\$ 115,000	\$ 896,874
Grand Total	\$ 19,124,622	\$ 13,516,290
<p>Note: Negative numbers indicate a return of monies back to the appropriation from funds previously allocated for a project. This generally occurs when a project has been completed under budget.</p> <p>Numbers may not equal totals due to rounding.</p>		