



Board of Regents: State Funding

State appropriations are the second-largest source of revenue for the institutions within in the Board of Regents enterprise (excluding the University of Iowa Hospitals and Clinics (UIHC)), comprising 38.1% of total revenue in FY 2014, the most recent year available. Tuition and fees was the largest source of revenue at 55.8%. Revenue from Reimbursed Indirect Costs was third at 4.2%. The remainder came from federal support, interest, and other income; together, these make up less than 2.0% of total revenue.

Historically, tuition and fees have grown as a percentage of revenue, as State general aid funding, once the largest source of revenue, has decreased. (See **Chart 1** for revenue from these two sources since FY 2001.)

Sources of State Funding

The largest portion of State funding for the Regents institutions comes through the Education Appropriations Subcommittee budget. This includes general aid appropriations to each university and special school, as well as a variety of special purpose appropriations. Funding for the Office of the Board of Regents and for Iowa Public Radio is included in this budget. These are all General Fund appropriations. The education budget provides 87.5% of appropriations to the Regents for FY 2016 (see **Chart 2**).

The Regents institutions also receive State appropriations from several other appropriation subcommittees for the following purposes:

- **Agriculture and Natural Resources** – General Fund appropriations for the Iowa State University (ISU) Veterinary Diagnostic Laboratory and the Iowa Nutrient Research Center.
- **Economic Development** – In addition to a General Fund appropriation for ISU's Small Business Development Centers and a Wine Gallonage Tax Fund appropriation for ISU's Midwest Grape and Wine Institute, the subcommittee appropriates funds from the Skilled Worker and Job Creation Fund to the three universities for a variety of economic development efforts.
- **Transportation, Infrastructure, and Capitals** – Appropriations for tuition replacement and infrastructure projects. The Tuition Replacement appropriation funds debt service on academic revenue bonds issued by the Regents universities. It is intended to limit tuition increases that would otherwise be required to pay debt service.

Table 1 provides the annual appropriations to the Board of Regents enterprise by subcommittee from FY 2014 through FY 2016.

More Information

Board of Regents: <http://www.regents.iowa.gov/>

Iowa General Assembly: <http://www.legis.iowa.gov/index.aspx>

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Chart 1 – General Fund Revenue from Two Largest Sources
FY 2001 – FY 2014

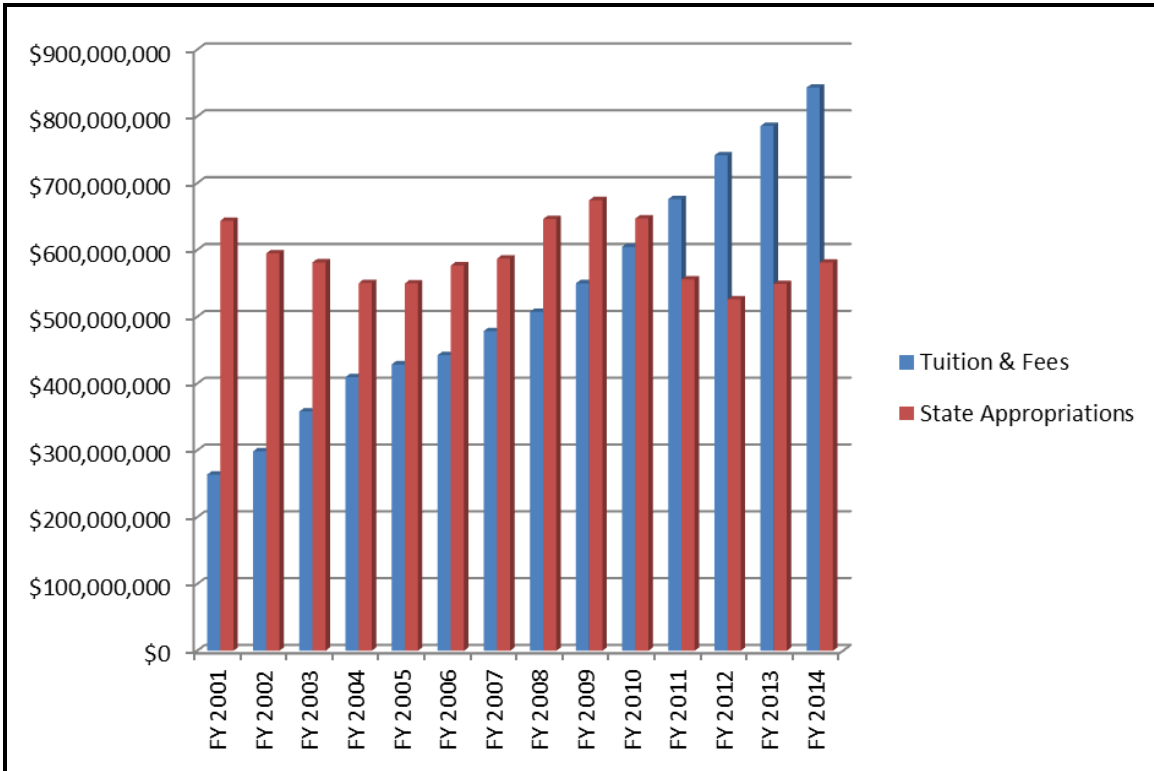
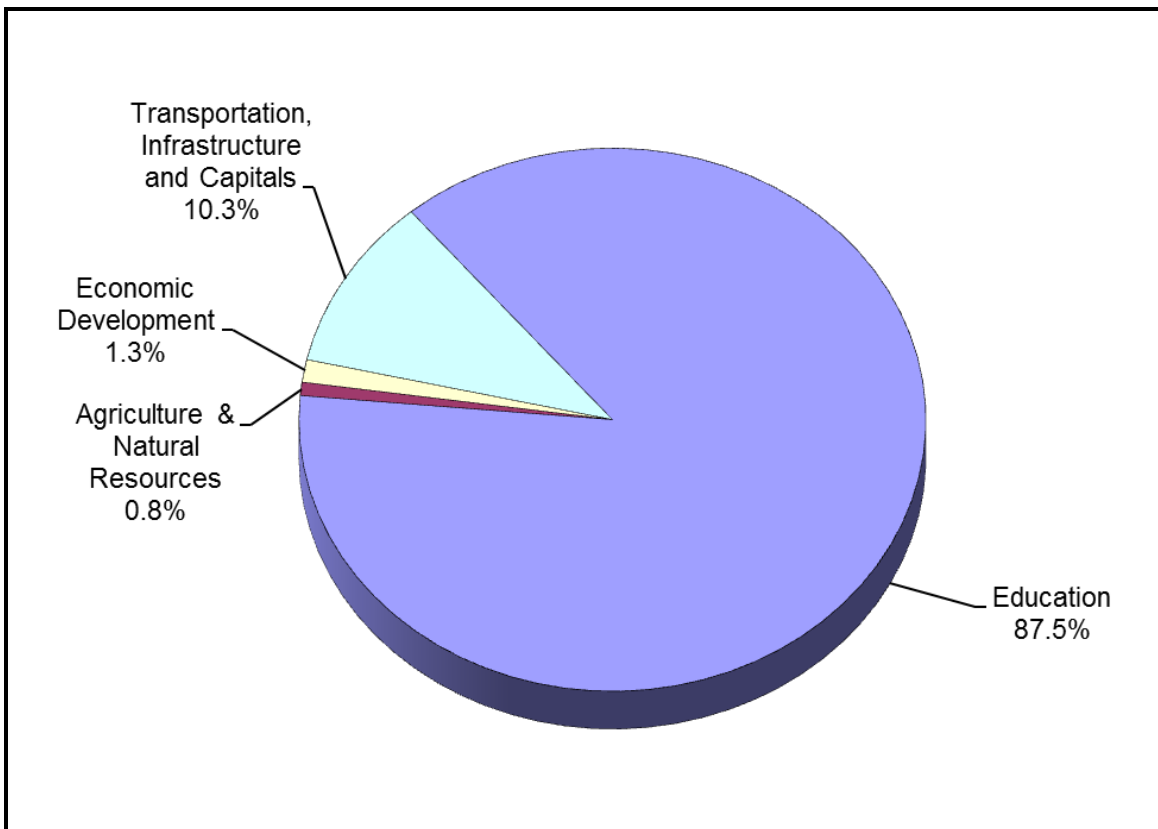


Chart 2 – Enacted FY 2016 State Funding for Board of Regents
By Subcommittee



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Table 1 – State Funding of Board of Regents Enterprise

State Funding of the Board of Regents				
Appropriations Subcommittee	Actual FY 2014	Estimated FY 2015	Enacted FY 2016	FY 2016 vs FY 2015
Education:				
General University Appropriations	\$ 479,250,523	\$ 501,045,544	\$ 507,381,589	\$ 6,336,045
Special Purpose Appropriations	65,246,225	67,021,225	67,021,225	0
Board of Regents Office	1,094,714	1,094,714	1,094,714	0
Graduate Study Centers	283,848	283,848	283,848	0
Special Schools	12,889,582	13,401,412	13,567,757	166,345
Iowa Public Radio	391,568	391,568	391,568	0
Subtotal Education	\$ 559,156,460	\$ 583,238,311	\$ 589,740,701	\$ 6,502,390
Agriculture and Natural Resources:				
ISU Veterinary Diagnostic Laboratory	3,762,636	4,000,000	4,000,000	0
ISU Iowa Nutrient Research Center	1,500,000	1,325,000	1,325,000	0
Subtotal Agriculture and Natural Resources	\$ 5,262,636	\$ 5,325,000	\$ 5,325,000	\$ 0
Economic Development:				
ISU Small Business Development Ctrs	0	101,000	101,000	0
Regents Innovation Fund (SWJCF)	3,000,000	3,000,000	3,000,000	0
Economic Development Funds (SWJCF)	3,700,000	3,700,000	3,700,000	0
UI Entrepreneurship & Econ Growth (SWJCF)	2,000,000	2,000,000	2,000,000	0
ISU Midwest Grape & Wine Institute (WGTF)	250,000	250,000	250,000	0
Subtotal Economic Development	\$ 8,950,000	\$ 9,051,000	\$ 9,051,000	\$ 0
Health and Human Services:				
UIHC IowaCare Program (ICA)	99,660,148	0	0	0
Subtotal Health and Human Services	\$ 99,660,148	\$ 0	\$ 0	\$ 0
Transportation, Infrastructure, and Capitals:				
Tuition Replacement (RIIF)	27,867,775	29,735,423	30,237,549	502,126
UI Dental Science Bldg (RIIF)	9,750,000	8,000,000	0	-8,000,000
ISU Ag/Biosystems Eng Complex (RIIF)	21,750,000	18,600,000	0	-18,600,000
UNI Bartlett Hall Renovation (RIIF)	10,267,000	1,947,000	0	-1,947,000
ISU Biosciences Building (RIIF)	0	0	11,000,000	11,000,000
UI Pharmacy Building Renovation (RIIF)	0	0	13,000,000	13,000,000
UNI Schindler Ed Center Renovation (RIIF)	0	0	15,000,000	15,000,000
ISU Vet Lab Cancer Equipment (RIIF)	0	0	330,000	330,000
IPR Radio Transmitter (RIIF)	0	0	100,000	100,000
Subtotal Trans., Infrastructure, and Capitals	\$ 69,634,775	\$ 58,282,423	\$ 69,667,549	\$ 11,385,126
Total	\$ 742,664,019	\$ 655,896,734	\$ 673,784,250	\$ 17,887,516
NOTES:				
All appropriations are from the General Fund unless otherwise noted in parentheses				
1) SWJCF = Skilled Worker and Job Creation Fund				
2) WGTF = Wine Gallonage Tax Fund				
3) RIIF = Rebuild Iowa Infrastructure Fund				
4) ICA = IowaCare Account				