BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division July 1, 2024

Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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LEGISLATIVE

SERVICES AGENCY Serving the Iowa Legislature

OCIO Cybersecurity Office

Purpose and History

The Office of the Chief Information Officer (OCIO) was moved to the Department of Management (DOM) in 2022 Iowa Acts, chapter <u>1153</u> (FY 2023 Standing Appropriations Act). Previously, the OCIO was an independent agency. Prior to FY 2024, a portion of an agency's General Fund appropriation was used to pay fees charged by the OCIO's Cybersecurity Office for the Office's services. In 2023 Iowa Acts, chapter <u>108</u> (FY 2024 Administration and Regulation Appropriations Act), the OCIO's Cybersecurity Office was restructured from fee-based funding to a General Fund appropriation. The portion of the General Fund appropriation that an agency received to pay for fees assessed by the OCIO was removed from each agency's appropriation and appropriated directly to the OCIO via the General Fund.

Funding — State General Fund

In FY 2024, the OCIO's Cybersecurity Office received a General Fund appropriation of approximately \$4.4 million for salaries, support, maintenance, and miscellaneous purposes. Of the moneys appropriated, \$325,000 was allocated to providing cybersecurity services to local governments.

Funding — Other Sources of Revenue

The agencies that pay for the OCIO's Cybersecurity Office services using Other Funds continue the fee-based funding method they previously used.

Related Statutes and Administrative Rules

Iowa Code chapter <u>8B</u> Iowa Administrative Code <u>129</u>

Budget Unit Number

1850P080001

1444000

More Information

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