BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division July 1, 2024

Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

LEGISLATIVE

SERVICES AGENCY Serving the Iowa Legislature

DOC — Department-Wide Duties

Background and History

During the 2021 Legislative Session, the Department of Corrections (DOC) received an appropriation for department-wide duties for increased operating costs. During the 2022 Legislative Session, the majority of this appropriation was distributed among the other DOC appropriations, including the institutions, the Community-Based Corrections (CBC) district departments, and corrections administration. During the 2023 Legislative Session, the DOC was appropriated additional department-wide duties moneys for this same purpose.

Funding

In the annual Justice Systems Appropriations Act, the DOC received a General Fund appropriation of approximately \$10.1 million for department-wide duties in FY 2022, approximately \$244,000 in FY 2023, and approximately \$13.0 million in FY 2024. Any moneys not expended for this appropriation do not revert and remain available for expenditure through the end of the succeeding fiscal year.

Related Statutes and Administrative Rules

Iowa Code chapter <u>904</u> Iowa Administrative Code <u>201</u>

Budget Unit Number

2380A340001

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More Information

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