BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division July 1, 2024

Ground Floor, State Capitol Building

Des Moines, Iowa 50319

LEGISLATIVE SERVICES AGENCY Serving the Iowa Legislature

515.281.3566

Department of Administrative Services — Utilities

Purpose

The Utilities appropriation to the Department of Administrative Services (DAS) pays for all utility costs (natural gas, electricity, water, and sewer services) for the buildings on the Capitol Complex, the Iowa Utilities Board Building, Terrace Hill, and the Ankeny Laboratory Facility.

Funding

The Utilities budget unit receives a General Fund appropriation in the Administration and Regulation Appropriations Act. Language in the Appropriations Act permits the DAS to carry forward unspent balances for use in future years as a way to address expense fluctuations caused by weather variability. In addition, the DAS participates in energy efficiency projects on the Capitol Complex that are funded by lease-purchase arrangements.

Related Statutes and Administrative Rules

Iowa Code chapter <u>8A</u> Iowa Administrative Code 11

Budget Unit Number

0050C860001

1443614

More Information

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