BUDGET UNIT BRIEF - FY 2024

Fiscal Services Division
July 1, 2023



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Justice Data Warehouse — TRF

Purpose

This appropriation supports maintenance and hosting costs of the platform shared by the Division of Criminal and Juvenile Justice Planning (CJJP) and the Iowa Department of Revenue (IDR). The two entities have shared the platform since 1999 as the Enterprise Data Warehouse (EDW). Through the application, the IDR operates the Tax Gap Analysis, a database that has generated millions of dollars in General Fund revenue.

The CJJP and Department of Corrections (DOC) rely on the Justice Data Warehouse (JDW) for core data functions and daily processes to generate reports and statistics. The JDW is a central repository of key criminal and juvenile justice information from the Judicial Branch Case Management System and information from the Iowa Correctional Offender Network (ICON) system.

Funding

This appropriation has been funded by the Technology Reinvestment Fund (TRF) and the Rebuild Iowa Infrastructure Fund. In FY 2024, this appropriation was transferred from the Department of Human Rights to the Department of Health and Human Services as a result of 2023 Iowa Acts, <u>SF 514</u> (State Government Alignment Act).

Budget Unit Number 379TP020943

Doc ID 1387273

More Information

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