## **BUDGET UNIT BRIEF – FY 2024**

Fiscal Services Division July 1, 2023

Ground Floor, State Capitol Building

Des Moines, Iowa 50319



515.281.3566

# ISU — Vet Diagnostic Lab Addition — RIIF

#### Purpose

This appropriation will support phase two of the Veterinary Diagnostic Laboratory (VDL) at Iowa State University (ISU), which will accommodate all remaining programs under one roof, including laboratory testing, research space, and support functions. <u>Phase one</u> of the VDL is expected to be completed in fall 2023 and will house case receiving, initial assessment, and sample processing functions. Total project costs for phase one were \$75.0 million, of which \$63.5 million was appropriated from the Rebuild Iowa Infrastructure Fund (RIIF) between FY 2019 and FY 2023.

The ISU VDL is the State of Iowa's official veterinary diagnostic lab and is the only fully accredited and full-service veterinary diagnostic laboratory in Iowa. This facility is a division in the Department of Veterinary Diagnostic and Production Animal Medicine at the College of Veterinary Medicine.

#### Funding

The General Assembly appropriated \$18.0 million for phase two in FY 2024 from the RIIF. Total costs for phase two of the laboratory are expected to be \$66.5 million, of which \$4.0 million is expected to be funded through ISU and donors and \$40.0 million will be provided through federal American Rescue Plan Act funds.

### Budget Unit Number

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#### **More Information**

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