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# BUDGET UNIT BRIEF – FY 2020

Fiscal Services Division

July 1, 2020



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Department of Administrative Services Major Maintenance — RIF

### Purpose and History

Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. Major maintenance is defined as “expenditures made beyond the regular, normal upkeep of physical properties for the repair or replacement of failed or failing building components as necessary to return a facility to its currently intended use, to prevent further damage, or to make it compliant with changes in laws, regulations, codes, or standards.” The Department of Administrative Services (DAS) oversees major maintenance projects in its Vertical Infrastructure Program. Examples of major maintenance projects include: roof replacement; upgrades or replacements of boilers, heating, ventilation, and air conditioning systems, water systems, or electrical systems; tuckpointing and exterior repairs; and projects necessary to comply with the Americans with Disabilities Act (ADA).

Project priorities are ranked in the following order:

- Threats to health, life, and safety, and emergency repairs.
- Nonemergency repairs to prevent building deterioration.
- Upgrades to increase accessibility and compliance in accordance with the ADA.
- Scheduled maintenance to prolong equipment life.
- Projects to increase operational or energy efficiency.
- Building demolition for unused buildings.

Major maintenance needs have exceeded available funding for a number of years. Based on the major maintenance projects identified by State agencies in 2018, there is approximately \$320.0 million in unfunded projects. The list includes requests from the following agencies:

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|--|----------------------------------|
| • Department of Administrative Services (manages Capitol Complex facilities excluding the Judicial Building and legislative buildings) | • Iowa Veterans Home             |
| • Department of Corrections  | • Iowa Public Television         |
| • Department of Human Services   | • Terrace Hill                   |
| • Iowa Law Enforcement Academy   | • Department of Cultural Affairs |
|  | • Iowa Workforce Development     |
|  | • Department of Public Safety    |
|  | • Alcoholic Beverages Division   |

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### More Information

DAS Major Maintenance: [das.iowa.gov/general-services/design-and-construction-resource-bureau/infrastructure-program](https://das.iowa.gov/general-services/design-and-construction-resource-bureau/infrastructure-program)

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**State Funding**

Most recently the General Assembly appropriated \$104.5 million from the Rebuild Iowa Infrastructure Fund (RIIF) for major maintenance over five fiscal years. The General Assembly made the following appropriations.

- FY 2019: \$24.5 million
- FY 2020: \$20.0 million
- FY 2021: \$20.0 million
- FY 2022: \$20.0 million
- FY 2023: \$20.0 million

Funding is generally appropriated from the RIIF or other infrastructure-related funds, including the Restricted Capital Fund (RCF), the Revenue Bonds Capitals II Fund (RBC2), the Revenue Bonds Capitals Fund, the Endowment for Iowa's Health Restricted Capitals Fund (RC2), and the Vertical Infrastructure Fund.

Funding for major maintenance has varied over the years. Between FY 1996 and FY 2017, appropriations totaled \$232.1 million, averaging \$10.6 million annually for those years.

**Related Statutes and Administrative Rules**

Iowa Code chapter [8A](#)

**Budget Unit Number**

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