

Subcommittee Appropriations Acts

FUNDING SUMMARY

General Fund FY 2026: Appropriates a total of \$73.7 million from the General Fund and authorizes 1,515.7 full-time equivalent (FTE) positions for FY 2026. This is an increase in funding of \$773,000 and an increase of 116.5 FTE positions compared to estimated net FY 2025.

Other Funds FY 2026: Appropriates a total of \$134.4 million from other funds. This is an increase of \$62.0 million compared to estimated net FY 2025.

Standing Appropriations FY 2026: The attached tracking includes a standing limited appropriation of \$18,000 for FY 2026 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers — Enforcement of Financial Obligations). This is no change compared to estimated net FY 2025. Additionally, the attached tracking also reflects a standing unlimited appropriation of \$125,000 for FY 2026 from the General Fund for the printing of cigarette stamps pursuant to Iowa Code section [453A.7](#).

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Insurance and Financial Services (DIFS) Pharmacy Services Administrative

Page 11, Line 26

Organizations (PSAOs) Report: Contingent appropriation of \$225,000 from the Commerce Revolving Fund to the Insurance Division of the DIFS for the review of and report on PSAOs, and the wholesale distribution of prescription drugs. This funding is contingent upon the passage of [Senate File 383](#) (Regulation of Pharmacy Benefits Managers Act) which was passed by the General Assembly on May 12, 2025, and signed by the Governor on June 11, 2025.

Iowa Public Employees' Retirement System (IPERS) Pension Administrative System (PAS): New appropriation of \$60.0 million from the IPERS Trust Fund to upgrade the PAS to move from an on-premises system to a cloud-based system.

Page 14, Line 4

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services (DAS) Historical Resources: Appropriates \$3.8 million and 38.0 FTE positions from the General Fund. This is an increase of \$668,000 and 10.2 FTE positions compared to estimated net FY 2025.

Page 2, Line 2

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

Iowa Ethics and Campaign Disclosure Board: Appropriates \$1.0 million and 7.0 FTE positions from the General Fund. This is an increase of \$148,000 and no change in FTE positions compared to estimated net FY 2025.

Page 3, Line 32

Department of Inspections, Appeals, and Licensing (DIAL): Appropriates \$21.0 million from the General Fund and 509.4 FTE positions. This is a net decrease of \$806,000 and a net increase of 77.2 FTE positions compared to estimated net FY 2025. The changes include:

Page 4, Line 26

- Maintains the current level of funding and is a decrease of 25.4 FTE positions for the Administration Division.
- Maintains the current level of funding and is a decrease of 20.0 FTE positions for the Administrative Hearings Division.
- An increase of \$491,000 and 1.0 FTE position for the Employment Appeal Board.
- Maintains the current level of funding and is an increase of 0.1 FTE position for the Workers' Compensation Division.
- Maintains the current level of funding and is an increase of 122.5 FTE positions for the Professional Licensing Division.

DIFS Insurance Division: Appropriates \$10.3 million from the Commerce Revolving Fund and 131.9 FTE positions. This is an increase of \$600,000 and 4.0 FTE positions compared to estimated net FY 2025.

Page 11, Line 8

Department of Management (DOM) Department Operations: Appropriates \$3.7 million from the General Fund and 29.0 FTE positions. This is an increase of \$874,000 and 9.0 FTE positions compared to estimated net FY 2025.

Page 12, Line 14

IPERS General Office: Appropriates \$24.0 million from the IPERS Trust Fund and 104.1 FTE positions to the IPERS. This is an increase of \$1.2 million and 5.1 FTE positions compared to estimated net FY 2025.

Page 13, Line 27

Iowa Public Information Board: Appropriates \$467,000 from the General Fund and 3.2 FTE positions. This is an increase of \$104,000 and no change in FTE positions compared to estimated net FY 2025.

Page 14, Line 11

STUDIES AND INTENT

Intent

Requires the DAS to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State's historic sites.

Page 2, Line 6

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward for the payment of claims and administrative costs in subsequent fiscal years.	Page 2, Line 15
Permits the DAS to charge \$2 per month to State employers for each employee health insurance contract administered by the DAS for FY 2026.	Page 2, Line 32
Permits the State Auditor to add staff to conduct reimbursable audits. Requires the Auditor to notify the DOM, the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.	Page 3, Line 15
Requires the Auditor of State to expend funds appropriated from the General Fund only on audit work related to the Annual Comprehensive Financial Report (ACFR) and other specified activities until the ACFR is completed.	Page 3, Line 26
Requires the Health Facilities Division of the DIAL to provide information to the public relating to inspections, operating costs, and FTE positions within the Division. Specifies the intent of the General Assembly that the DIAL is required to continuously solicit input from health facilities regulated by the DIAL and to assess and improve the DIAL's level of collaboration and identify new opportunities for cooperation.	Page 5, Line 29
Permits the Employment Appeal Board to expend funds and to retain additional FTE positions, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the DIAL.	Page 6, Line 25
Permits the Employment Appeal Board to temporarily exceed and draw more than the \$531,000 appropriated for FY 2026 from the General Fund to the Board during the fiscal year and incur a negative cash balance as long as federal funds received by the Board are equal to or greater than the negative balance and the Board's General Fund appropriation is not exceeded at the close of FY 2026.	Page 6, Line 33
Permits the Iowa Office of Civil Rights to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.	Page 7, Line 16
Permits the DIAL to reallocate General Fund appropriations in consultation with the DOM to best fulfill the needs of the DIAL. However, the DIAL is not allowed to reallocate moneys appropriated for the Labor Services or the Workers' Compensation Division.	Page 8, Line 12

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

HOUSE FILE 1044

Permits the DIAL to retain license fees to cover the costs of local inspections in FY 2026, with the exception of those fees collected by the DIAL on behalf of a municipal corporation.

Page 8, Line 21

Requires the fees collected by the DIAL on behalf of municipal corporations through a statewide electronic licensing system operated by the DIAL to be remitted back to the municipal corporations less any fees collected by the DIAL for the electronic transactions.

Page 8, Line 29

Requires the DIAL to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2026.

Page 9, Line 3

Permits examination expenditures of the Insurance Division of the DIFS to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenditures to exceed revenues and is required to provide justification and an estimate of the excess expenditures.

Page 11, Line 14

Requires the first \$750,000 collected from the sale of certified abstracts of vehicle operating records in FY 2026 to be transferred to the IOWAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

Page 13, Line 4

Requires the IDR to expend \$400,000 of the IDR General Fund appropriation to pay the direct costs of compliance related to the local option sales and services tax (LOST).

Page 14, Line 33

Requires the IDR to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Page 15, Line 2

Prohibits State agencies from charging the Office of the Secretary of State (SOS) a fee to provide data processing services for voter registration file maintenance and storage.

Page 15, Line 28

Permits the SOS the discretion to refund certain business service fees. The decision to issue the refund is not subject to administrative review.

Page 16, Line 13

Requires the Office of the Treasurer of State to provide administrative support to the Executive Council.

Page 16, Line 35

Permits the Iowa Utilities Commission (IUC) to expend additional funds, including expenditures for additional personnel, if the funds are needed for actual expenses that exceed the moneys budgeted and if the funds are reimbursable. The IUC must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation and provide justification and an estimate of the excess expenditures.

Page 17, Line 22

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

Requires any agency receiving an appropriation pursuant to this Act to give first preference when purchasing a product to an Iowa product or a product produced by an Iowa-based business and to give second preference to a United States product or a product produced by a business based in the United States.

Page 18, Line 8

Nonreversion

Permits any excess funds appropriated in FY 2026 from the General Fund to the DAS for utility costs to carry forward to FY 2027.

Page 1, Line 18

Permits any excess funds appropriated in FY 2026 from the General Fund to the DIAL Labor Services Division to carry forward to FY 2027.

Page 7, Line 25

Permits any excess funds appropriated in FY 2026 from the General Fund to the DIAL Workers' Compensation Division to carry forward to FY 2027.

Page 8, Line 1

Requires the DIAL to retain fees collected from local inspections and carry forward any unencumbered or unobligated funds to FY 2027.

Page 9, Line 7

Permits any excess funds appropriated in FY 2026 from the IPERS Trust Fund for PAS costs to remain available for expenditure through FY 2036.

Page 14, Line 6

Required Reports

Requires the Investigations Division of the DIAL to provide a report to the General Assembly by December 1, 2025, regarding the Division's FY 2025 investigatory efforts related to fraud in public assistance programs.

Page 5, Line 15

Requires the DIAL to annually submit to the DOM and the LSA a report on fees billed and collected and expenditures from the moneys retained by the DIAL from local inspections.

Page 9, Line 7

SIGNIFICANT CODE CHANGES

Requires captive insurance premium tax receipts collected pursuant to Iowa Code section [432.1A](#) to be deposited in the Captive Insurance Regulatory and Supervision Fund.

Page 18, Line 27

ENACTMENT DATE

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

HOUSE FILE 1044

This Act was approved by the General Assembly on May 14, 2025, and signed by the Governor on June 11, 2025.

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House File 1044 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
18	27	30	Add	432.1A.8
18	32	31	Amend	521J.12.2

1 1 DIVISION I
 1 2 FY 2025-2026 APPROPRIATIONS

1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
 1 4 1. There is appropriated from the general fund of the state
 1 5 to the department of administrative services for the fiscal
 1 6 year beginning July 1, 2025, and ending June 30, 2026, the
 1 7 following amounts, or so much thereof as is necessary, to be
 1 8 used for the purposes designated:

1 9 a. For salaries, support, maintenance, and miscellaneous
 1 10 purposes, and for not more than the following full-time
 1 11 equivalent positions:

1 12	\$	3,713,718
1 13	FTEs	55.30

1 14 b. For the payment of utility costs, and for not more than
 1 15 the following full-time equivalent positions:

1 16	\$	4,487,598
1 17	FTEs	1.00

1 18 Notwithstanding section 8.33, moneys appropriated
 1 19 for utility costs in this lettered paragraph that remain
 1 20 unencumbered or unobligated at the close of the fiscal year
 1 21 shall not revert but shall remain available for expenditure

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: Maintains the current level of funding and is an increase of 9.34 full-time equivalent (FTE) positions compared to estimated net FY 2025. The increase of 9.34 FTE positions is to restore the FTE positions to the previously authorized amount in [SF 2433](#) (FY 2025 Administration and Regulation Appropriations Act).

The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the State Capitol and the Ola Babcock Miller Building under the General Services Enterprise (GSE). The remaining DAS operating revenues are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees in FY 2024 as reported to the Legislative Services Agency's (LSA's) [Fee Project](#) was \$70,885,898.

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.

CODE: Permits any excess funds appropriated from the General Fund in FY 2026 to the DAS for utility costs to carry forward to FY 2027.

1 22 for the purposes designated until the close of the succeeding
 1 23 fiscal year.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes the following:

- FY 2024 to FY 2025: \$269,270
- FY 2023 to FY 2024: \$254,678
- FY 2022 to FY 2023: \$501,736
- FY 2021 to FY 2022: \$333,640
- FY 2020 to FY 2021: \$2,518
- FY 2019 to FY 2020: \$21,352
- FY 2018 to FY 2019: \$0
- FY 2017 to FY 2018: \$154,374
- FY 2016 to FY 2017: \$198,397
- FY 2015 to FY 2016: \$3,792

1 24 c. For Terrace Hill operations, and for not more than the
 1 25 following full-time equivalent positions:
 1 26 \$ 460,884
 1 27 FTEs 4.37

General Fund appropriation to the DAS for Terrace Hill operations for the normal upkeep and routine maintenance of Terrace Hill buildings and grounds.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.

1 28 d. For state library services:
 1 29 (1) For salaries, support, maintenance, and miscellaneous
 1 30 purposes, and for not more than the following full-time
 1 31 equivalent positions:
 1 32 \$ 2,626,613
 1 33 FTEs 19.00

General Fund appropriation to the DAS for the State Library.

DETAIL: Maintains the current level of funding and is a decrease of 0.65 FTE position compared to estimated net FY 2025.

The State Library provides local support services to Iowa libraries and helps ensure consistent availability of services across the state, especially in rural areas. The State Library also provides information services to the three branches of State government, information services to the general public, and U.S. Census data to the residents of Iowa.

1 34 (2) For the enrich Iowa program established under section
 1 35 8A.209:
 2 1 \$ 2,464,823

General Fund appropriation to the DAS for the Enrich Iowa program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025.

2	2	e. (1) For support of the state's historical resources, and	
2	3	for not more than the following full-time equivalent positions:	
2	4	..... \$	3,804,774
2	5	..... FTEs	37.99

General Fund appropriation to the DAS for historical resources.

DETAIL: This is an increase of \$668,403 in funding and an increase of 10.24 FTE positions compared to estimated net FY 2025. Of the increase, \$500,000 is for ongoing structural shortfalls, and \$168,403 and 0.75 FTE position is to merge the cultural activities appropriation under the historical resources appropriation. The remaining increase of 9.49 FTE positions is to restore the FTE positions to the previously authorized amount in [SF 2433](#) (FY 2025 Administration and Regulation Appropriations Act).

The DAS is required to oversee the State Historical Museum, State Archives libraries and records, State Historic Preservation Office, State historical libraries, Iowa history publications, historic resource grants, battle flag preservation project, State historic sites, and archiving former governors' papers. The cultural activities appropriation provided administrative, accounting, public relations, and clerical services for the DAS.

2	6	(2) The department shall coordinate historical and cultural	
2	7	activities with the tourism office of the economic development	
2	8	authority to promote attendance at the state historical	
2	9	building and at the state's historic sites.	

Requires the DAS to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State's historic sites.

2	10	f. For administration and support of the state's historic	
2	11	sites, and for not more than the following full-time equivalent	
2	12	positions:	
2	13	..... \$	425,751
2	14	..... FTEs	2.81

General Fund appropriation to the DAS for operation and maintenance of seven State historic sites.

DETAIL: Maintains the current level of funding and an increase of 1.31 FTE positions compared to estimated net FY 2025. Of this increase, 0.81 FTE position is for general operations. The

remaining increase of 0.50 FTE position is to restore the FTE positions to the previously authorized amount in [SF 2433](#) (FY 2025 Administration and Regulation Appropriations Act).

The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa's history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The historic sites maintained by this appropriation are:

- The American Gothic House (Eldon, Iowa)
- Blood Run National Historic Landmark (Lyon County, Iowa)
- Matthew Edel Blacksmith Shop (Haverhill, Iowa)
- Abbie Gardner Sharp Cabin (Arnolds Park, Iowa)
- Montauk Historic Site (Iowa City, Iowa)
- Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa)
- Plum Grove Historic Home (Iowa City, Iowa)

2 15 2. Any moneys and premiums collected by the department
 2 16 for workers' compensation shall be segregated into a separate
 2 17 workers' compensation fund in the state treasury to be used
 2 18 for payment of state employees' workers' compensation claims
 2 19 and administrative costs. Notwithstanding section 8.33,
 2 20 unencumbered or unobligated moneys remaining in this workers'
 2 21 compensation fund at the end of the fiscal year shall not
 2 22 revert but shall remain available for expenditure for purposes
 2 23 of the fund in subsequent fiscal years.

CODE: Requires any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs. Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs in subsequent fiscal years.

DETAIL: The current estimated amount of carryforward from FY 2024 to FY 2025 is approximately \$8,019,572. The average annual carryforward from FY 2021 through FY 2024 was \$7,441,609.

2 24 Sec. 2. DEPARTMENT OF ADMINISTRATIVE SERVICES —
 2 25 REVOLVING FUNDS. There is appropriated to the department of
 2 26 administrative services for the fiscal year beginning July
 2 27 1, 2025, and ending June 30, 2026, from the revolving funds
 2 28 designated in chapter 8A and from internal service funds
 2 29 created by the department such amounts as the department deems
 2 30 necessary for the operation of the department consistent with
 2 31 the requirements of chapter 8A.

Appropriates funds from the DAS revolving funds and internal service funds for operations of the DAS consistent with Iowa Code chapter [8A](#).

2 32 Sec. 3. DEPARTMENT OF ADMINISTRATIVE SERVICES — STATE
 2 33 EMPLOYEE HEALTH INSURANCE ADMINISTRATION CHARGE. For the
 2 34 fiscal year beginning July 1, 2025, and ending June 30, 2026,
 2 35 the monthly per contract administrative charge which may be
 3 1 assessed by the department of administrative services shall be
 3 2 \$2.00 per contract on all health insurance plans administered
 3 3 by the department.

Permits the DAS to charge \$2 per month to State employers for each employee health insurance contract administered by the DAS for FY 2026. Authorized under Iowa Code section [8A.454](#), the Health Insurance Administration Fund consists of moneys deposited from a monthly per-contract administrative charge. The funds are required to be expended by the DAS for health insurance program administrative costs.

3 4 Sec. 4. AUDITOR OF STATE.
 3 5 1. There is appropriated from the general fund of the state
 3 6 to the office of the auditor of state for the fiscal year
 3 7 beginning July 1, 2025, and ending June 30, 2026, the following
 3 8 amounts, or so much thereof as is necessary, to be used for the
 3 9 purposes designated:
 3 10 For salaries, support, maintenance, and miscellaneous
 3 11 purposes, and for not more than the following full-time
 3 12 equivalent positions:
 3 13 \$ 1,002,686
 3 14 FTEs 98.00

General Fund appropriation to the Auditor of State.

DETAIL: Maintains the current level of funding and is an increase of 0.30 FTE position compared to estimated net FY 2025. The increase of 0.30 FTE position is to restore the FTE positions to the previously authorized amount in [SF 2433](#) (FY 2025 Administration and Regulation Appropriations Act).

3 15 2. The auditor of state may retain additional full-time
 3 16 equivalent positions as is reasonable and necessary to
 3 17 perform governmental subdivision audits which are reimbursable
 3 18 pursuant to section 11.20 or 11.21, to perform audits which are
 3 19 requested by and reimbursable from the federal government, and
 3 20 to perform work requested by and reimbursable from departments
 3 21 or agencies pursuant to section 11.5A or 11.5B. The auditor
 3 22 of state shall notify the department of management, the
 3 23 legislative fiscal committee, and the legislative services
 3 24 agency of the additional full-time equivalent positions
 3 25 retained.

Permits the State Auditor to add staff to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the LSA when additional positions are retained.

DETAIL: This language provides the Auditor of State with flexibility in hiring additional staff, if needed, to complete reimbursable work for local governments.

3 26 3. The auditor of state shall allocate moneys from the
 3 27 appropriations in this section solely for audit work related to
 3 28 the annual comprehensive financial report, federally required
 3 29 audits, and investigations of embezzlement, theft, or other
 3 30 significant financial irregularities until the audit of the
 3 31 annual comprehensive financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Annual Comprehensive Financial Report (ACFR) is completed.

3 32 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 33 is appropriated from the general fund of the state to the
 3 34 Iowa ethics and campaign disclosure board for the fiscal year
 3 35 beginning July 1, 2025, and ending June 30, 2026, the following
 4 1 amount, or so much thereof as is necessary, to be used for the
 4 2 purposes designated:
 4 3 For salaries, support, maintenance, and miscellaneous
 4 4 purposes, and for not more than the following full-time
 4 5 equivalent positions:
 4 6 \$ 1,045,432
 4 7 FTEs 7.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$148,281 in funding and no change in FTE positions compared to estimated net FY 2025.

4 8 Sec. 6. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 4 9 appropriated from the general fund of the state to the offices
 4 10 of the governor and the lieutenant governor for the fiscal year
 4 11 beginning July 1, 2025, and ending June 30, 2026, the following
 4 12 amounts, or so much thereof as is necessary, to be used for the
 4 13 purposes designated:

4 14 1. GENERAL OFFICE
 4 15 For salaries, support, maintenance, and miscellaneous
 4 16 purposes, and for not more than the following full-time
 4 17 equivalent positions:
 4 18 \$ 2,864,932
 4 19 FTEs 25.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.

4 20 2. TERRACE HILL QUARTERS
 4 21 For the governor's quarters at Terrace Hill, including
 4 22 salaries, support, maintenance, and miscellaneous purposes, and
 4 23 for not more than the following full-time equivalent positions:
 4 24 \$ 144,222
 4 25 FTEs 1.93

General Fund appropriation for the Terrace Hill quarters.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.

4 26 Sec. 7. DEPARTMENT OF INSPECTIONS, APPEALS, AND
 4 27 LICENSING. There is appropriated from the general fund of the
 4 28 state to the department of inspections, appeals, and licensing
 4 29 for the fiscal year beginning July 1, 2025, and ending June
 4 30 30, 2026, the following amounts, or so much thereof as is
 4 31 necessary, to be used for the purposes designated:

4 32 1. ADMINISTRATION DIVISION
 4 33 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Administration Division of the Department of Inspections, Appeals, and Licensing (DIAL).

4	34	purposes, and for not more than the following full-time		
4	35	equivalent positions:		
5	1	..... \$	933,285	
5	2	..... FTEs	11.55	

DETAIL: Maintains the current level of funding for general operating expenses and is a decrease of 25.40 FTE positions compared to estimated net FY 2025 for operations. The decrease of 25.40 FTE positions is to restore the FTE positions to the previously authorized amount in [SF 2433](#) (FY 2025 Administration and Regulation Appropriations Act).

The Administration Division provides centralized support services for the DIAL. Division staff oversee all strategic planning, finance and budgeting, legislative affairs, administrative rulemaking, personnel, and public information activities for the DIAL.

5	3	2. ADMINISTRATIVE HEARINGS DIVISION		
5	4	For salaries, support, maintenance, and miscellaneous		
5	5	purposes, and for not more than the following full-time		
5	6	equivalent positions:		
5	7	..... \$	654,983	
5	8	..... FTEs	23.00	

General Fund appropriation to the Administrative Hearings Division of the DIAL.

DETAIL: Maintains the current level of funding and is a decrease of 20.00 FTE positions compared to estimated net FY 2025. The decrease of 20.00 FTE positions is to restore the FTE positions to the previously authorized amount in [SF 2433](#) (FY 2025 Administration and Regulation Appropriations Act).

The Administrative Hearings Division conducts contested case hearings involving lowans who claim to have been adversely affected by an action taken by a State agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Health and Human Services (HHS). Other cases involve driver's license suspensions and revocations by the Iowa Department of Transportation (DOT).

5	9	3. INVESTIGATIONS		
5	10	a. For salaries, support, maintenance, and miscellaneous		
5	11	purposes, and for not more than the following full-time		
5	12	equivalent positions:		
5	13	..... \$	2,769,231	
5	14	..... FTEs	56.00	

General Fund appropriation to the Investigations Division of the DIAL.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.

The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid

5 15 b. By December 1, 2025, the department shall submit a
 5 16 report to the general assembly concerning the department's
 5 17 activities relative to fraud in public assistance programs
 5 18 for the fiscal year beginning July 1, 2024, and ending June
 5 19 30, 2025. The report shall include but is not limited to a
 5 20 summary of the number of cases investigated, case outcomes,
 5 21 overpayment dollars identified, amount of cost avoidance, and
 5 22 actual dollars recovered.

fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

Requires the DIAL to coordinate with the Investigations Division and report to the General Assembly by December 1, 2025, regarding the Division's investigations into fraud in public assistance programs. The DIAL is to report on the number of cases investigated, case outcomes, identified overpayment dollars, amount of cost avoidance, and actual dollars recovered for FY 2025.

5 23 4. HEALTH FACILITIES

General Fund appropriation to the Health Facilities Division of the DIAL.

5 24 a. For salaries, support, maintenance, and miscellaneous
 5 25 purposes, and for not more than the following full-time
 5 26 equivalent positions:
 5 27 \$ 6,206,128
 5 28 FTEs 132.00

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.

5 29 b. The department shall make all of the following
 5 30 information available to the public as part of the department's
 5 31 development efforts to revise the department's internet site:
 5 32 (1) The number of inspections of health facilities
 5 33 conducted by the department annually by type of service
 5 34 provider and type of inspection.
 5 35 (2) The total annual operations budget for the department
 6 1 that is associated with health facilities regulation, including
 6 2 general fund appropriations and federal contract dollars
 6 3 received by type of service provider inspected.
 6 4 (3) The total number of full-time equivalent positions
 6 5 in the department that are associated with health facilities
 6 6 regulation, to include the number of full-time equivalent
 6 7 positions serving in a supervisory capacity, and serving as
 6 8 surveyors, inspectors, or monitors in the field by type of
 6 9 service provider inspected.
 6 10 (4) Identification of state and federal survey trends,
 6 11 cited regulations, the scope and severity of deficiencies
 6 12 identified, and federal and state fines assessed and collected
 6 13 concerning nursing and assisted living facilities and programs.

Requires the DIAL to provide the following information to the public via the Internet:

- The number of inspections for each type of service provider and type of inspection.
- The annual operations budget.
- The number of inspectors and other FTE positions by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State and federal fines.

6 14 c. It is the intent of the general assembly that the
 6 15 department continuously solicit input from health facilities
 6 16 regulated by the department to assess and improve the
 6 17 department's level of collaboration and to identify new
 6 18 opportunities for cooperation.

Specifies the intent of the General Assembly that the DIAL is to continuously solicit input from health facilities regulated by the DIAL.

6 19 5. EMPLOYMENT APPEAL BOARD

General Fund appropriation to the Employment Appeal Board.

6 20 a. For salaries, support, maintenance, and miscellaneous
 6 21 purposes, and for not more than the following full-time
 6 22 equivalent positions:
 6 23 \$ 530,782
 6 24 FTEs 11.00

DETAIL: This is an increase of \$490,776 and 1.00 FTE position compared to estimated net FY 2025 for a transfer of operating expenses from the Public Employment Relations Board (PERB) to the Employment Appeal Board appropriation. 2024 Iowa Acts [1170](#) (State Government Boards and Commissions Act) eliminated the PERB and transferred its duties and funding to the Employment Appeal Board.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the federal Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

6 25 b. The employment appeal board shall be reimbursed by the
 6 26 department for all costs associated with hearings conducted
 6 27 under chapter 91C related to contractor registration. The
 6 28 board may expend, in addition to the amount appropriated under
 6 29 this subsection, additional amounts as are directly billable
 6 30 to the department under this subsection and to retain the
 6 31 additional full-time equivalent positions as needed to conduct
 6 32 hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds and to retain additional FTE positions, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the DIAL.

6 33 c. The employment appeal board may temporarily exceed and
 6 34 draw more than the amount appropriated in this subsection and
 6 35 incur a negative cash balance as long as there are receivables
 7 1 of federal funds equal to or greater than the negative balance
 7 2 and the amount appropriated in this subsection is not exceeded
 7 3 at the close of the fiscal year.

Permits the Employment Appeal Board to temporarily exceed and draw more than the \$530,782 appropriated for FY 2026 from the General Fund to the Board during the fiscal year and incur a negative cash balance as long as federal funds received by the Board are equal to or greater than the negative balance and the Board's General Fund appropriation is not exceeded at the close of FY 2026.

<p>7 4 6. FOOD AND CONSUMER SAFETY</p> <p>7 5 For salaries, support, maintenance, and miscellaneous</p> <p>7 6 purposes, and for not more than the following full-time</p> <p>7 7 equivalent positions:</p> <p>7 8 \$ 509,565</p> <p>7 9 FTEs 33.75</p> <p>7 10 7. IOWA OFFICE OF CIVIL RIGHTS</p> <p>7 11 a. For salaries, support, maintenance, and miscellaneous</p> <p>7 12 purposes, and for not more than the following full-time</p> <p>7 13 equivalent positions:</p> <p>7 14 \$ 1,385,921</p> <p>7 15 FTEs 27.00</p> <p>7 16 b. The Iowa office of civil rights may enter into a contract</p> <p>7 17 with a nonprofit organization to provide legal assistance to</p> <p>7 18 resolve civil rights complaints.</p> <p>7 19 8. LABOR SERVICES</p> <p>7 20 a. For salaries, support, maintenance, and miscellaneous</p> <p>7 21 purposes, and for not more than the following full-time</p> <p>7 22 equivalent positions:</p> <p>7 23 \$ 2,965,719</p> <p>7 24 FTEs 50.00</p>	<p>General Fund appropriation to the Food and Consumer Safety Bureau of the DIAL.</p> <p>DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.</p> <p>The Food and Consumer Safety Bureau is responsible for conducting food safety inspections at food establishments such as grocery stores, restaurants, convenience stores, and food processing plants. The Bureau is tasked with administering the Iowa Food Code pursuant to Iowa Code chapter 137F and is directed to safeguard public health and provide to consumers food that is safe, unadulterated, and honestly prepared.</p> <p>General Fund appropriation to the Iowa Office of Civil Rights.</p> <p>DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.</p> <p>Permits the Iowa Office of Civil Rights to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.</p> <p>General Fund appropriation to the DIAL Labor Services Division.</p> <p>DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.</p> <p>The appropriation is used to enforce safety standards in the workplace; provide consultation to employers on occupational safety and health compliance; conduct certain equipment inspections; maintain statistical information on illness and injuries in the workplace; and enforce wage, labor, and child labor laws.</p>
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7 25 b. Notwithstanding section 8.33, moneys appropriated in
 7 26 this subsection that remain unencumbered or unobligated at the
 7 27 close of the fiscal year shall not revert but shall remain
 7 28 available for expenditure for the purposes designated until the
 7 29 close of the succeeding fiscal year.

CODE: Permits any excess funds appropriated from the General Fund in FY 2026 to the Labor Services Division to carry forward to FY 2027.

7 30 9. DIVISION OF WORKERS' COMPENSATION

General Fund appropriation to the DIAL Division of Workers' Compensation.

7 31 a. For salaries, support, maintenance, and miscellaneous
 7 32 purposes, and for not more than the following full-time
 7 33 equivalent positions:
 7 34 \$ 3,381,044
 7 35 FTEs 26.10

DETAIL: Maintains the current level of funding and is an increase of 0.10 FTE position compared to estimated net FY 2025. The increase of 0.10 FTE position is to restore the FTE positions to the previously authorized amount in [SF 2433](#) (FY 2025 Administration and Regulation Appropriations Act).

The appropriation is used to support three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of lowans about workers' compensation laws and procedures.

8 1 b. Notwithstanding section 8.33, moneys appropriated in
 8 2 this subsection that remain unencumbered or unobligated at the
 8 3 close of the fiscal year shall not revert but shall remain
 8 4 available for expenditure for the purposes designated until the
 8 5 close of the succeeding fiscal year.

CODE: Permits any excess funds appropriated from the General Fund in FY 2026 to the Workers' Compensation Division to carry forward to FY 2027.

8 6 10. PROFESSIONAL LICENSING

General Fund appropriation to the Professional Licensing Division of the DIAL.

8 7 For salaries, support, maintenance, and miscellaneous
 8 8 purposes, and for not more than the following full-time
 8 9 equivalent positions:
 8 10 \$ 1,627,969
 8 11 FTEs 139.00

DETAIL: Maintains the current level of funding and is an increase of 122.50 in FTE positions compared to estimated net FY 2025. The increase of 122.50 FTE positions is to restore the FTE positions to the previously authorized amount in [SF 2433](#) (FY 2025 Administration and Regulation Appropriations Act).

8 12 11. APPROPRIATION REALLOCATION

CODE: Permits the DIAL to reallocate General Fund appropriations in consultation with the DOM to best fulfill the needs of the DIAL. However, the DIAL is not allowed to reallocate moneys appropriated for the Labor Services or the Workers' Compensation Division.

8 13 Notwithstanding section 8.39, the department of inspections,
 8 14 appeals, and licensing, in consultation with the department of
 8 15 management, may reallocate moneys appropriated in this section
 8 16 as necessary to best fulfill the needs of the department

8 17 of inspections, appeals, and licensing provided for in the
 8 18 appropriation. However, the department of inspections,
 8 19 appeals, and licensing shall not reallocate moneys appropriated
 8 20 for labor services or the division of workers' compensation.

8 21 Sec. 8. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING
 8 22 — LICENSE OR REGISTRATION FEES.

8 23 1. For the fiscal year beginning July 1, 2025, and ending
 8 24 June 30, 2026, the department of inspections, appeals, and
 8 25 licensing shall collect any license or registration fees or
 8 26 electronic transaction fees generated during the fiscal year
 8 27 as a result of licensing and registration activities under
 8 28 chapters 99B, 137C, 137D, and 137F.

Permits the DIAL to retain license fees to cover the costs of local inspections in FY 2026, with the exception of those fees collected by the DIAL on behalf of a municipal corporation. Fees are generated under the following Iowa Code chapters:

- Iowa Code chapter [99B](#) — Social and Charitable Gambling.
- Iowa Code chapter [137C](#) — Hotel Sanitation Code.
- Iowa Code chapter [137D](#) — Home Food Processing Establishments.
- Iowa Code chapter [137F](#) — Food Establishments and Food Processing Plants.

8 29 2. From the fees collected by the department under this
 8 30 section on behalf of a municipal corporation with which
 8 31 the department has an agreement pursuant to section 137F.3,
 8 32 through a statewide electronic licensing system operated by
 8 33 the department, notwithstanding section 137F.6, subsection 2,
 8 34 the department shall remit the amount of those fees to the
 8 35 municipal corporation for whom the fees were collected less
 9 1 any electronic transaction fees collected by the department to
 9 2 enable electronic payment.

Requires the fees collected by the DIAL on behalf of municipal corporations through a statewide electronic licensing system operated by the DIAL to be remitted back to the municipal corporations less any fees collected for the electronic transactions.

9 3 3. From the fees collected by the department under this
 9 4 section, other than those fees described in subsection 2,
 9 5 the department shall deposit the amount of \$800,000 into the
 9 6 general fund of the state prior to June 30, 2026.

Requires the DIAL to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2026.

DETAIL: Maintains the same amount of fees required to be deposited in the General Fund compared to FY 2025.

9 7 4. From the fees collected by the department under this
 9 8 section, other than those fees described in subsections 2 and
 9 9 3, the department shall retain the remainder of the fees for
 9 10 the purposes of enforcing the provisions of chapters 99B, 137C,
 9 11 137D, and 137F. Notwithstanding section 8.33, moneys retained
 9 12 by the department pursuant to this subsection that remain
 9 13 unencumbered or unobligated at the close of the fiscal year

Requires the DIAL to retain fees collected from local inspections and carry forward any unencumbered or unobligated funds to FY 2027 for the purposes of enforcing Iowa Code chapters [99B](#), [137C](#), [137D](#), and [137F](#). Also requires the DIAL to annually submit a report to the DOM and the LSA on fees billed and collected and expenditures from the moneys retained by the DIAL.

<p>9 14 shall not revert but shall remain available for expenditure 9 15 for the purposes of enforcing the provisions of chapters 99B, 9 16 137C, 137D, and 137F during the succeeding fiscal year. The 9 17 department shall provide an annual report to the department 9 18 of management and the legislative services agency on fees 9 19 billed and collected and expenditures from the moneys retained 9 20 by the department in a format determined by the department 9 21 of management in consultation with the legislative services 9 22 agency.</p> <p>9 23 Sec. 9. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING 9 24 — HOUSING TRUST FUND. There is appropriated from the housing 9 25 trust fund created in section 16.181 to the department of 9 26 inspections, appeals, and licensing for the fiscal year 9 27 beginning July 1, 2025, and ending June 30, 2026, the following 9 28 amount, or so much thereof as is necessary, to be used for the 9 29 purposes designated: 9 30 For professional licensing salaries, support, maintenance, 9 31 and miscellaneous purposes: 9 32 \$ 62,317</p> <p>9 33 Sec. 10. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING 9 34 — RACING AND GAMING COMMISSION — RACING AND GAMING 9 35 REGULATION. There is appropriated from the gaming regulatory 10 1 revolving fund established in section 99F.20 to the racing and 10 2 gaming commission of the department of inspections, appeals, 10 3 and licensing for the fiscal year beginning July 1, 2025, and 10 4 ending June 30, 2026, the following amount, or so much thereof 10 5 as is necessary, to be used for the purposes designated: 10 6 For salaries, support, maintenance, and miscellaneous 10 7 purposes for regulation, administration, and enforcement of 10 8 pari-mutuel racetracks, excursion boat gambling, gambling 10 9 structure laws, sports wagering, and fantasy sports contests, 10 10 and for not more than the following full-time equivalent 10 11 positions: 10 12 \$ 7,448,600 10 13 FTEs 53.70</p> <p>10 14 Sec. 11. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING 10 15 — ROAD USE TAX FUND. There is appropriated from the road 10 16 use tax fund created in section 312.1 to the administrative 10 17 hearings division of the department of inspections, appeals,</p>	<p>Housing Trust Fund appropriation to the DIAL.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. These funds are used by the DIAL to conduct audits of real estate broker trust funds.</p> <p>Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of casinos, pari-mutuel wagering facilities, sports wagering, and fantasy sports contests.</p> <p>DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.</p> <p>Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIAL.</p> <p>DETAIL: Maintains the current level of funding compared to</p>
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<p>10 18 and licensing for the fiscal year beginning July 1, 2025, and 10 19 ending June 30, 2026, the following amount, or so much thereof 10 20 as is necessary, to be used for the purposes designated: 10 21 For salaries, support, maintenance, and miscellaneous 10 22 purposes: 10 23</p>	<p>\$ 1,623,897</p>	<p>estimated net FY 2025. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.</p>
<p>10 24 Sec. 12. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES 10 25 — COMMERCE REVOLVING FUND. There is appropriated from the 10 26 commerce revolving fund created in section 546.12 to the 10 27 department of insurance and financial services for the fiscal 10 28 year beginning July 1, 2025, and ending June 30, 2026, the 10 29 following amounts, or so much thereof as is necessary, to be 10 30 used for the purposes designated:</p>		
<p>10 31 1. BANKING DIVISION 10 32 For salaries, support, maintenance, and miscellaneous 10 33 purposes, and for not more than the following full-time 10 34 equivalent positions:</p>		
<p>10 35</p> <p>11 1</p>	<p>\$ 14,343,523</p> <p>FTEs 79.00</p>	<p>Commerce Revolving Fund appropriation to the Banking Division of the DIFS.</p> <p>DETAIL: Maintains the current level of funding and is an increase of 0.25 FTE position compared to estimated net FY 2025. The increase of 0.25 FTE position is to restore the FTE positions to the previously authorized amount in SF 2433 (FY 2025 Administration and Regulation Appropriations Act).</p>
<p>11 2 2. CREDIT UNION DIVISION 11 3 For salaries, support, maintenance, and miscellaneous 11 4 purposes, and for not more than the following full-time 11 5 equivalent positions:</p>		
<p>11 6</p> <p>11 7</p>	<p>\$ 2,875,989</p> <p>FTEs 16.00</p>	<p>Commerce Revolving Fund appropriation to the Credit Union Division of the DIFS.</p> <p>DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.</p>
<p>11 8 3. INSURANCE DIVISION 11 9 a. For salaries, support, maintenance, and miscellaneous 11 10 purposes, and for not more than the following full-time 11 11 equivalent positions:</p>		
<p>11 12</p> <p>11 13</p>	<p>\$ 10,326,541</p> <p>FTEs 131.85</p>	<p>Commerce Revolving Fund appropriation to the Insurance Division of the DIFS.</p> <p>DETAIL: This is an increase of \$600,000 and 4.00 FTE positions compared to estimated net FY 2025 to support the Pharmacy Benefits Manager (PBM) program. The positions will be focused on PBM-related duties within the Company Regulation Bureau and the Market Regulation Bureau.</p>

11 14 b. The insurance division expenditures for examination
 11 15 purposes may exceed the projected receipts, refunds, and
 11 16 reimbursements, estimated pursuant to section 505.7, subsection
 11 17 7, including the expenditures for retention of additional
 11 18 personnel, if the expenditures are fully reimbursable and the
 11 19 division first does all of the following:
 11 20 (1) Notifies the department of management, the legislative
 11 21 services agency, and the legislative fiscal committee of the
 11 22 need for the expenditures.
 11 23 (2) Files with each of the entities named in subparagraph
 11 24 (1) the legislative and regulatory justification for the
 11 25 expenditures, along with an estimate of the expenditures.

Permits examination expenditures of the Insurance Division of the DIFS to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenditures to exceed revenues and is required to provide justification and an estimate of the excess expenditures.

11 26 c. For the review of and report on pharmacy services
 11 27 administrative organizations and the wholesale distribution of
 11 28 prescription drugs, as required by 2025 Iowa Acts, Senate File
 11 29 383, section 10, if enacted:
 11 30 \$ 225,000

Contingent appropriation of \$225,000 from the Commerce Revolving Fund to the Insurance Division of the DIFS for the review of and report on pharmacy services administrative organizations (PSAOs) and the wholesale distribution of prescription drugs. This funding is contingent upon the passage of [Senate File 383](#) (Regulation of Pharmacy Benefits Managers Act).

NOTE: Senate File 383 was passed by the General Assembly on May 12, 2025, and signed by the Governor on June 11, 2025.

11 31 Sec. 13. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES —
 11 32 GENERAL FUND. There is appropriated from the general fund of
 11 33 the state to the department of insurance and financial services
 11 34 for the fiscal year beginning July 1, 2025, and ending June
 11 35 30, 2026, the following amounts, or so much thereof as is
 12 1 necessary, to be used for the purposes designated:
 12 2 For deposit in the captive insurance regulatory and
 12 3 supervision fund created in section 521J.12 for use as provided
 12 4 in section 521J.12, including salaries, support, maintenance,
 12 5 and miscellaneous purposes, and for not more than the following
 12 6 full-time equivalent positions:
 12 7 \$ 450,000
 12 8 FTEs 2.00

General Fund appropriation to the DIFS for the regulation and supervision of the captive insurance industry.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. This funding is for a Captive Insurance Bureau Chief, an Examiner Specialist, and an Examiner to examine and ensure compliance matters related to captive insurance.

12 9 Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated
 12 10 from the general fund of the state to the department of
 12 11 management for the fiscal year beginning July 1, 2025, and

12 12 ending June 30, 2026, the following amounts, or so much thereof
 12 13 as is necessary, to be used for the purposes designated:

12 14 1. For enterprise resource planning, providing for a
 12 15 salary model administrator, conducting performance audits, the
 12 16 department’s LEAN process, and criminal and juvenile justice
 12 17 planning; for salaries, support, maintenance, and miscellaneous
 12 18 purposes; and for not more than the following full-time
 12 19 equivalent positions:
 12 20 \$ 3,666,154
 12 21 FTEs 29.00

General Fund appropriation to the DOM for operations.

DETAIL: This is an increase of \$874,059 and 9.00 FTE positions compared to estimated net FY 2025. Of the increase, \$874,059 and 8.00 FTE positions are to align the Criminal Justice Planning research staff from the HHS to the DOM. The remaining increase of 1.00 FTE position is to restore the FTE positions to the previously authorized amount in [SF 2433](#) (FY 2025 Administration and Regulation Appropriations Act).

12 22 2. For the division of information technology; for
 12 23 salaries, support, maintenance, and miscellaneous purposes; and
 12 24 for not more than the following full-time equivalent positions:
 12 25 \$ 4,421,887
 12 26 FTEs 24.39

General Fund appropriation to the Department of Management Division of Information Technology (DOM DoIT) Cybersecurity Office.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. Of the moneys appropriated in this subsection, \$325,000 is allocated to providing cybersecurity services to local governments.

12 27 Of the moneys appropriated in this subsection, \$325,000
 12 28 is allocated to providing cybersecurity services to local
 12 29 governments.

12 30 Sec. 15. DEPARTMENT OF MANAGEMENT — INFORMATION TECHNOLOGY
 12 31 — REVOLVING AND INTERNAL FUNDS.

Appropriates revenue from internal service funds and revolving funds to the DOM DoIT in the amount necessary to operate the office.

12 32 1. There is appropriated to the department of management
 12 33 for the fiscal year beginning July 1, 2025, and ending June
 12 34 30, 2026, from the revolving funds designated in chapter 8,
 12 35 subchapter XI, and from internal service funds created under
 13 1 section 8.92, such amounts as the department deems necessary
 13 2 for the operation of the department pursuant to and consistent
 13 3 with the requirements of chapter 8, subchapter XI.

DETAIL: Iowa Code section [8.92](#) permits the DOM DoIT to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the DOM DoIT. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the DOM DoIT. The funds may also include gifts, loans, donations, grants, and contributions.

13 4 2. a. Notwithstanding section 321A.3, subsection 1, for the
 13 5 fiscal year beginning July 1, 2025, and ending June 30, 2026,
 13 6 the first \$750,000 collected and transferred to the treasurer
 13 7 of state with respect to the fees for transactions involving
 13 8 the furnishing of a certified abstract of a vehicle operating

CODE: Requires the first \$750,000 collected in FY 2026 from the sale of certified abstracts of vehicle operating records to be transferred to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

13 9 record under section 321A.3, subsection 1, shall be transferred
 13 10 to the lowAccess revolving fund created in section 8.90 for
 13 11 the purposes of developing, implementing, maintaining, and
 13 12 expanding electronic access to government records as provided
 13 13 by law.

13 14 b. All fees collected with respect to transactions
 13 15 involving lowAccess shall be deposited in the lowAccess
 13 16 revolving fund created under section 8.90 and shall be used
 13 17 only for the support of lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

13 18 Sec. 16. DEPARTMENT OF MANAGEMENT — ROAD USE TAX
 13 19 FUND. There is appropriated from the road use tax fund created
 13 20 in section 312.1 to the department of management for the fiscal
 13 21 year beginning July 1, 2025, and ending June 30, 2026, the
 13 22 following amount, or so much thereof as is necessary, to be
 13 23 used for the purposes designated:

Road Use Tax Fund appropriation to the DOM for operations.

13 24 For salaries, support, maintenance, and miscellaneous
 13 25 purposes:
 13 26 \$ 56,000

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. These funds are used for support and services provided to the DOT.

13 27 Sec. 17. IPERS — GENERAL OFFICE. There is appropriated
 13 28 from the Iowa public employees' retirement fund created in
 13 29 section 97B.7 to the Iowa public employees' retirement system
 13 30 for the fiscal year beginning July 1, 2025, and ending June
 13 31 30, 2026, the following amounts, or so much thereof as is
 13 32 necessary, to be used for the purposes designated:

Iowa Public Employees' Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

13 33 1. For salaries, support, maintenance, and other
 13 34 operational purposes to pay the costs of the Iowa public
 13 35 employees' retirement system, and for not more than the
 14 1 following full-time equivalent positions:
 14 2 \$ 23,955,503
 14 3 FTEs 104.13

DETAIL: This is an increase of \$1,166,073 and 5.13 FTE positions compared to estimated net FY 2025. Of the increase, 0.13 FTE position is to restore the FTE positions to the previously authorized amount in 2024 Iowa Acts, [SF 2433](#) (FY 2025 Administration and Regulation Appropriations Act). The remaining increase is for the following:

- An increase of \$750,000 to outsource the management of disability benefits.
- An increase of \$80,403 and 1.00 FTE position for an Executive Officer 1 in the Benefits Division to support the Chief Benefits Officer.
- An increase of \$67,586 and 1.00 FTE position for a Retirement Benefit Officer to assist retirees with retirement questions.
- An increase of \$102,437 and 1.00 FTE position for an Executive Officer 3 in the newly created Strategy Division as the Digital Experience Program Manager to transform

<p>14 22 Sec. 19. DEPARTMENT OF REVENUE.</p> <p>14 23 1. There is appropriated from the general fund of the state</p> <p>14 24 to the department of revenue for the fiscal year beginning July</p> <p>14 25 1, 2025, and ending June 30, 2026, the following amounts, or</p> <p>14 26 so much thereof as is necessary, to be used for the purposes</p> <p>14 27 designated:</p> <p>14 28 a. For salaries, support, maintenance, and miscellaneous</p> <p>14 29 purposes, and for not more than the following full-time</p> <p>14 30 equivalent positions:</p> <p>14 31 \$ 15,378,678</p> <p>14 32 FTEs 166.66</p> <p>14 33 b. From the moneys appropriated in this subsection, the</p> <p>14 34 department shall use \$400,000 to pay the direct costs of</p> <p>14 35 compliance related to the collection and distribution of local</p> <p>15 1 sales and services taxes imposed pursuant to chapter 423B.</p> <p>15 2 2. The director of revenue shall prepare and issue a state</p> <p>15 3 appraisal manual and the revisions to the state appraisal</p> <p>15 4 manual as provided in section 421.17, subsection 17, without</p> <p>15 5 cost to a city or county.</p> <p>15 6 Sec. 20. DEPARTMENT OF REVENUE — MOTOR VEHICLE FUEL TAX</p> <p>15 7 FUND. There is appropriated from the motor vehicle fuel tax</p> <p>15 8 fund created pursuant to section 452A.77 to the department of</p> <p>15 9 revenue for the fiscal year beginning July 1, 2025, and ending</p> <p>15 10 June 30, 2026, the following amount, or so much thereof as is</p> <p>15 11 necessary, to be used for the purposes designated:</p> <p>15 12 For salaries, support, maintenance, and miscellaneous</p> <p>15 13 purposes, and for administration and enforcement of the</p> <p>15 14 provisions of chapter 452A and the motor vehicle fuel tax</p> <p>15 15 program:</p> <p>15 16 \$ 1,305,775</p> <p>15 17 Sec. 21. SECRETARY OF STATE. There is appropriated from</p> <p>15 18 the general fund of the state to the office of the secretary of</p> <p>15 19 state for the fiscal year beginning July 1, 2025, and ending</p> <p>15 20 June 30, 2026, the following amounts, or so much thereof as is</p> <p>15 21 necessary, to be used for the purposes designated:</p>	<p>General Fund appropriation to the Department of Revenue (IDR) for operations.</p> <p>DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.</p> <p>Requires \$400,000 of the IDR's General Fund appropriation to be used to pay the direct costs of compliance related to the Local Option Sales and Services Tax (LOST) imposed pursuant to Iowa Code chapter 423B.</p> <p>Requires the IDR to prepare and issue a State Appraisal Manual at no cost to cities and counties.</p> <p>DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.</p> <p>Motor Vehicle Fuel Tax Fund appropriation to the IDR for the administration and enforcement of the Motor Vehicle Fuel Tax Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025.</p>
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<p>15 22 1. ADMINISTRATION AND ELECTIONS</p> <p>15 23 a. For salaries, support, maintenance, and miscellaneous</p> <p>15 24 purposes, and for not more than the following full-time</p> <p>15 25 equivalent positions:</p> <p>15 26 \$ 2,566,697</p> <p>15 27 FTEs 19.25</p> <p>15 28 b. The state department or agency that provides data</p> <p>15 29 processing services to support voter registration file</p> <p>15 30 maintenance and storage shall provide those services without</p> <p>15 31 charge.</p> <p>15 32 2. BUSINESS SERVICES</p> <p>15 33 For salaries, support, maintenance, and miscellaneous</p> <p>15 34 purposes, and for not more than the following full-time</p> <p>15 35 equivalent positions:</p> <p>16 1 \$ 1,568,795</p> <p>16 2 FTEs 16.75</p> <p>16 3 Sec. 22. SECRETARY OF STATE — ADDRESS CONFIDENTIALITY</p> <p>16 4 PROGRAM REVOLVING FUND. There is appropriated from the address</p> <p>16 5 confidentiality program revolving fund created in section 9.8</p> <p>16 6 to the office of the secretary of state for the fiscal year</p> <p>16 7 beginning July 1, 2025, and ending June 30, 2026, the following</p> <p>16 8 amount, or so much thereof as is necessary, to be used for the</p> <p>16 9 purposes designated:</p> <p>16 10 For salaries, support, maintenance, and miscellaneous</p> <p>16 11 purposes:</p> <p>16 12 \$ 195,400</p> <p>16 13 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.</p> <p>16 14 Notwithstanding the obligation to collect fees pursuant to the</p> <p>16 15 provisions of section 489.122, subsection 1, paragraphs “c” and</p> <p>16 16 “s”, section 490.122, subsection 1, paragraph “a”, and section</p> <p>16 17 504.113, subsection 1, paragraphs “a”, “c”, “d”, “j”, “k”,</p> <p>16 18 “l”, and “m”, for the fiscal year beginning July 1, 2025, the</p> <p>16 19 secretary of state may refund these fees to the filer pursuant</p> <p>16 20 to rules established by the secretary of state. The decision</p> <p>16 21 of the secretary of state not to issue a refund under rules</p> <p>16 22 established by the secretary of state is final and not subject</p> <p>16 23 to review pursuant to chapter 17A.</p>	<p>General Fund appropriation to the Office of the Secretary of State (SOS) for administration and elections.</p> <p>DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.</p> <p>Prohibits State agencies from charging the SOS a fee to provide data processing services for voter registration file maintenance and storage.</p> <p>General Fund appropriation to the SOS for business services operations.</p> <p>DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.</p> <p>Address Confidentiality Program Revolving Fund appropriation to the SOS.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. 2015 Iowa Acts, chapter 96 (Safe at Home Act), established the address confidentiality program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The program is administered by the SOS.</p> <p>Permits the SOS the discretion to refund certain business service fees. The decision to issue the refund is not subject to administrative review.</p> <p>DETAIL: This includes various record, filing, and copying fees for business corporations, nonprofits, and limited liability corporations.</p>
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<p>16 24 Sec. 24. TREASURER OF STATE.</p> <p>16 25 1. There is appropriated from the general fund of the</p> <p>16 26 state to the office of treasurer of state for the fiscal year</p> <p>16 27 beginning July 1, 2025, and ending June 30, 2026, the following</p> <p>16 28 amount, or so much thereof as is necessary, to be used for the</p> <p>16 29 purposes designated:</p> <p>16 30 For salaries, support, maintenance, and miscellaneous</p> <p>16 31 purposes, and for not more than the following full-time</p> <p>16 32 equivalent positions:</p> <p>16 33 \$ 1,046,415</p> <p>16 34 FTEs 28.00</p> <p>16 35 2. The office of treasurer of state shall supply</p> <p>17 1 administrative support for the executive council.</p> <p>17 2 Sec. 25. TREASURER OF STATE — ROAD USE TAX FUND. There</p> <p>17 3 is appropriated from the road use tax fund created in section</p> <p>17 4 312.1 to the office of treasurer of state for the fiscal year</p> <p>17 5 beginning July 1, 2025, and ending June 30, 2026, the following</p> <p>17 6 amount, or so much thereof as is necessary, to be used for the</p> <p>17 7 purposes designated:</p> <p>17 8 For enterprise resource management costs related to the</p> <p>17 9 distribution of road use tax fund moneys:</p> <p>17 10 \$ 316,788</p> <p>17 11 Sec. 26. IOWA UTILITIES COMMISSION.</p> <p>17 12 1. There is appropriated from the commerce revolving fund</p> <p>17 13 created in section 546.12 to the Iowa utilities commission for</p> <p>17 14 the fiscal year beginning July 1, 2025, and ending June 30,</p> <p>17 15 2026, the following amount, or so much thereof as is necessary,</p> <p>17 16 to be used for the purposes designated:</p> <p>17 17 For salaries, support, maintenance, and miscellaneous</p> <p>17 18 purposes, and for not more than the following full-time</p> <p>17 19 equivalent positions:</p> <p>17 20 \$ 11,659,071</p> <p>17 21 FTEs 80.00</p> <p>17 22 2. The utilities commission may expend additional moneys,</p> <p>17 23 including moneys for additional personnel, if those additional</p> <p>17 24 expenditures are actual expenses which exceed the moneys</p> <p>17 25 budgeted for utility regulation and the expenditures are fully</p>	<p>General Fund appropriation to the Office of the Treasurer of State (TOS).</p> <p>DETAIL: Maintains the current level of funding and is an increase of 2.12 FTE positions compared to estimated net FY 2025. Of this increase, 2.00 FTE positions are to align the TOS's Office with its current staffing needs. The remaining increase of 0.12 FTE position is to restore the FTE positions to the previously authorized amount in SF 2433 (FY 2025 Administration and Regulation Appropriations Act).</p> <p>Requires the Office of the TOS to provide administrative support to the Executive Council.</p> <p>Road Use Tax Fund appropriation to the Office of the TOS.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025.</p> <p>This appropriation is used to cover a portion of the fees assessed by the DAS for the state accounting budget system costs related to the administration of the Road Use Tax Fund.</p> <p>Commerce Revolving Fund appropriation to the Iowa Utilities Commission (IUC).</p> <p>DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.</p> <p>Permits the IUC to expend additional funds, including expenditures for additional personnel, if the funds are needed for actual expenses that exceed the moneys budgeted and if the funds are reimbursable. The IUC must notify the DOM, the LSA,</p>
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17 26 reimbursable. Before the commission expends or encumbers an
 17 27 amount in excess of the moneys budgeted for regulation, the
 17 28 commission shall first do all of the following:
 17 29 a. Notify the department of management, the legislative
 17 30 services agency, and the legislative fiscal committee of the
 17 31 need for the expenditures.
 17 32 b. File with each of the entities named in paragraph "a" the
 17 33 legislative and regulatory justification for the expenditures,
 17 34 along with an estimate of the expenditures.

and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation and provide justification and an estimate of the excess expenditures.

17 35 Sec. 27. CHARGES — IOWA UTILITIES COMMISSION AND
 18 1 DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES. The Iowa
 18 2 utilities commission and each division of the department of
 18 3 insurance and financial services shall include in its charges
 18 4 assessed or revenues generated an amount sufficient to cover
 18 5 the amount stated in its appropriation and any state-assessed
 18 6 indirect costs determined by the department of administrative
 18 7 services.

Requires the IUC and all divisions of the DIFS to include in billings an amount sufficient to cover the Commerce Revolving Fund appropriations and any State-assessed indirect costs.

18 8 Sec. 28. IOWA PRODUCTS. As a condition of receiving an
 18 9 appropriation, any agency appropriated moneys pursuant to this
 18 10 Act shall give first preference when purchasing a product to an
 18 11 Iowa product or a product produced by an Iowa-based business.
 18 12 Second preference shall be given to a United States product or
 18 13 a product produced by a business based in the United States.

Requires any agency receiving an appropriation pursuant to this Act to give first preference when purchasing a product to an Iowa product or a product produced by an Iowa-based business and to give second preference to a United States product or a product produced by a business based in the United States.

18 14 Sec. 29. LIMITATION OF STANDING APPROPRIATION.
 18 15 Notwithstanding the standing appropriation in the following
 18 16 designated section for the fiscal year beginning July 1, 2025,
 18 17 and ending June 30, 2026, the amount appropriated from the
 18 18 general fund of the state pursuant to that section for the
 18 19 following designated purpose shall not exceed the following
 18 20 amount:
 18 21 For the enforcement of chapter 453D relating to tobacco
 18 22 product manufacturers under section 453D.8:
 18 23 \$ 17,525

Limits the General Fund standing appropriation to the IDR for FY 2026 tobacco reporting requirements to \$17,525.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). The appropriation in this Act represents a reduction of \$7,475 to the standing appropriation.

18 24 DIVISION II
 18 25 CAPTIVE INSURANCE REGULATORY AND SUPERVISION FUND — CAPTIVE
 18 26 COMPANY PREMIUM TAXES

18 27 Sec. 30. Section 432.1A, Code 2025, is amended by adding the
18 28 following new subsection:
18 29 NEW SUBSECTION 8. The tax receipts collected pursuant
18 30 to this section shall be deposited in the captive insurance
18 31 regulatory and supervision fund created in section 521J.12.

CODE: Requires captive insurance premium tax receipts collected pursuant to Iowa Code section [432.1A](#) to be deposited in the Captive Insurance Regulatory and Supervision Fund.

18 32 Sec. 31. Section 521J.12, subsection 2, Code 2025, is
18 33 amended to read as follows:
18 34 2. All fees, assessments, fines, and administrative
18 35 penalties collected under this chapter and all premium tax
18 36 receipts collected under section 432.1A shall be deposited in
18 37 the fund.

CODE: Makes a conforming change to Iowa Code section [521J.12\(2\)](#) regarding the deposit of captive insurance premium tax receipts in the Captive Insurance Regulatory and Supervision Fund.

Administration and Regulation General Fund

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (3)	Final Action vs Est. Net FY 2025 (4)	Page and Line # (5)
<u>Administrative Services, Department of</u>					
Administrative Services					
Operations	\$ 3,597,181	\$ 3,713,718	\$ 3,713,718	\$ 0	PG 1 LN 9
Utilities	4,487,598	4,487,598	4,487,598	0	PG 1 LN 14
Terrace Hill Operations	460,884	460,884	460,884	0	PG 1 LN 24
State Library	0	2,626,613	2,626,613	0	PG 2 LN 32
Enrich Iowa Libraries	0	2,464,823	2,464,823	0	PG 1 LN 34
Cultural Activities	168,403	168,403	0	-168,403	
Historical Resources	3,136,371	3,136,371	3,804,774	668,403	PG 2 LN 2
Historical Sites	425,751	425,751	425,751	0	PG 2 LN 10
Administrative Services	\$ 12,276,188	\$ 17,484,161	\$ 17,984,161	\$ 500,000	
DAS - State Library of Iowa					
State Library	\$ 2,557,594	\$ 0	\$ 0	\$ 0	
Enrich Iowa Libraries	2,464,823	0	0	0	
DAS - State Library of Iowa	\$ 5,022,417	\$ 0	\$ 0	\$ 0	
Total Administrative Services, Department of	\$ 17,298,605	\$ 17,484,161	\$ 17,984,161	\$ 500,000	
<u>Auditor of State</u>					
Auditor of State					
Auditor of State - General Office	\$ 983,971	\$ 1,002,686	\$ 1,002,686	\$ 0	PG 3 LN 4
AOS - Transition Costs of State Entities	65,400	48,000	0	-48,000	
Total Auditor of State	\$ 1,049,371	\$ 1,050,686	\$ 1,002,686	\$ -48,000	
<u>Ethics and Campaign Disclosure Board, Iowa</u>					
Campaign Finance Disclosure					
Ethics & Campaign Disclosure Board	\$ 773,554	\$ 897,151	\$ 1,045,432	\$ 148,281	PG 3 LN 32
Total Ethics and Campaign Disclosure Board, Iowa	\$ 773,554	\$ 897,151	\$ 1,045,432	\$ 148,281	
<u>Insurance & Financial Services, Department of</u>					
IDR - Alcoholic Beverages					
Alcoholic Beverages Operations	\$ 1,010,054	\$ 0	\$ 0	\$ 0	
DIFS - Insurance					
IID Captive Insurance	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	PG 11 LN 31
Total Insurance & Financial Services, Department of	\$ 1,460,054	\$ 450,000	\$ 450,000	\$ 0	

Administration and Regulation General Fund

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (3)	Final Action vs Est. Net FY 2025 (4)	Page and Line # (5)
<u>Governor/Lt. Governor's Office</u>					
Governor's Office					
Governor's/Lt. Governor's Office	\$ 2,810,502	\$ 2,864,932	\$ 2,864,932	\$ 0	PG 4 LN 14
Terrace Hill Quarters	142,281	144,222	144,222	0	PG 4 LN 20
Total Governor/Lt. Governor's Office	\$ 2,952,783	\$ 3,009,154	\$ 3,009,154	\$ 0	
<u>Department of Inspections, Appeals, and Licensing</u>					
Inspections, Appeals, & Licensing, Department of					
Administration Division	\$ 545,733	\$ 933,285	\$ 933,285	\$ 0	PG 4 LN 32
Administrative Hearings Division	624,374	654,983	654,983	0	PG 5 LN 3
Investigations Division	2,235,992	2,769,231	2,769,231	0	PG 5 LN 9
Health Facilities Division	4,862,971	6,206,128	6,206,128	0	PG 5 LN 23
Employment Appeal Board	38,865	40,006	530,782	490,776	PG 6 LN 19
Food and Consumer Safety	509,565	509,565	509,565	0	PG 7 LN 4
Iowa Civil Rights Commission	1,337,999	1,385,921	1,385,921	0	PG 7 LN 10
Labor Services Division	3,365,697	2,965,719	2,965,719	0	PG 7 LN 19
Workers' Compensation Division	3,321,044	3,381,044	3,381,044	0	PG 7 LN 30
Professional Licensing Division	2,862,660	1,627,969	1,627,969	0	PG 8 LN 6
PERB to Employment Appeal Board	0	1,296,403	0	-1,296,403	
Total Department of Inspections, Appeals, and Licensing	\$ 19,704,900	\$ 21,770,254	\$ 20,964,627	\$ -805,627	
<u>Management, Department of</u>					
DOM - Division of Information Technology					
Cybersecurity Office	\$ 4,421,887	\$ 4,421,887	\$ 4,421,887	\$ 0	PG 12 LN 22
Management, Dept. of					
Department Operations	\$ 2,766,693	\$ 2,792,095	\$ 3,666,154	\$ 874,059	PG 12 LN 14
Total Management, Department of	\$ 7,188,580	\$ 7,213,982	\$ 8,088,041	\$ 874,059	
<u>Public Information Board</u>					
Public Information Board					
Iowa Public Information Board	\$ 357,407	\$ 363,227	\$ 467,227	\$ 104,000	PG 14 LN 11
Total Public Information Board	\$ 357,407	\$ 363,227	\$ 467,227	\$ 104,000	

Administration and Regulation General Fund

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (3)	Final Action vs Est. Net FY 2025 (4)	Page and Line # (5)
<u>Revenue, Department of</u>					
Revenue, Dept. of					
Operations	\$ 15,056,183	\$ 15,378,678	\$ 15,378,678	\$ 0	PG 14 LN 22
Tobacco Reporting Requirements	17,525	17,525	17,525	0	PG 18 LN 14
Printing Cigarette Stamps - Standing	113,400	124,652	124,652	0	STANDING
Total Revenue, Department of	\$ 15,187,108	\$ 15,520,855	\$ 15,520,855	\$ 0	
<u>Secretary of State, Office of the</u>					
Secretary of State					
Administration and Elections	\$ 2,121,759	\$ 2,566,697	\$ 2,566,697	\$ 0	PG 15 LN 22
Business Services	1,417,535	1,568,795	1,568,795	0	PG 15 LN 32
Total Secretary of State, Office of the	\$ 3,539,294	\$ 4,135,492	\$ 4,135,492	\$ 0	
<u>Treasurer of State, Office of</u>					
Treasurer of State					
Treasurer - General Office	\$ 1,015,300	\$ 1,046,415	\$ 1,046,415	\$ 0	PG 16 LN 24
Total Treasurer of State, Office of	\$ 1,015,300	\$ 1,046,415	\$ 1,046,415	\$ 0	
Total Administration and Regulation	\$ 70,526,956	\$ 72,941,377	\$ 73,714,090	\$ 772,713	

Administration and Regulation Other Funds

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (3)	Final Action vs Est. Net FY 2025 (4)	Page and Line # (5)
<u>Management, Department of</u>					
Management, Dept. of					
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 13 LN 18
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>Iowa Public Employees' Retirement System</u>					
IPERS Administration					
Administration - IPERS	\$ 21,129,084	\$ 22,789,430	\$ 23,955,503	\$ 1,166,073	PG 13 LN 27
Pension Administrative System (PAS) - IPERS	0	0	60,000,000	60,000,000	PG 14 LN 4
Total Iowa Public Employees' Retirement System	\$ 21,129,084	\$ 22,789,430	\$ 83,955,503	\$ 61,166,073	
<u>Revenue, Department of</u>					
Revenue, Dept. of					
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 15 LN 6
Total Revenue, Department of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	
<u>Secretary of State, Office of the</u>					
Secretary of State					
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	PG 16 LN 3
Total Secretary of State, Office of the	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	
<u>Treasurer of State, Office of</u>					
Treasurer of State					
State Accounting Sys. Expenses - RUTF	\$ 316,788	\$ 316,788	\$ 316,788	\$ 0	PG 17 LN 2
Total Treasurer of State, Office of	\$ 316,788	\$ 316,788	\$ 316,788	\$ 0	
<u>Department of Inspections, Appeals, and Licensing</u>					
Inspections, Appeals, & Licensing, Department of					
DIAL Professional Licensing - SHTF	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 9 LN 23
DIAL Administrative Hearings - RUTF	1,623,897	1,623,897	1,623,897	0	PG 10 LN 14
Inspections, Appeals, & Licensing, Department of	\$ 1,686,214	\$ 1,686,214	\$ 1,686,214	\$ 0	
DIAL - Racing and Gaming Commission					
Gaming Regulation - GRF	\$ 7,166,071	\$ 7,448,600	\$ 7,448,600	\$ 0	PG 9 LN 33
Total Department of Inspections, Appeals, and Licensing	\$ 8,852,285	\$ 9,134,814	\$ 9,134,814	\$ 0	

Administration and Regulation Other Funds

	Actual FY 2024 <u>(1)</u>	Estimated Net FY 2025 <u>(2)</u>	Final Action FY 2026 <u>(3)</u>	Final Action vs Est. Net FY 2025 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Insurance & Financial Services, Department of</u>					
DIFS - Banking Division					
Banking Division - CMRF	\$ 14,004,469	\$ 14,343,523	\$ 14,343,523	\$ 0	PG 10 LN 31
DIFS - Credit Union					
Credit Union Division - CMRF	\$ 2,624,690	\$ 2,875,989	\$ 2,875,989	\$ 0	PG 11 LN 2
DIFS - Insurance					
Insurance Division - CMRF	\$ 7,398,148	\$ 9,726,541	\$ 10,326,541	\$ 600,000	PG 11 LN 8
PSAO Report - CMRF	0	0	225,000	225,000	PG 11 LN 26
DIFS - Insurance	<u>\$ 7,398,148</u>	<u>\$ 9,726,541</u>	<u>\$ 10,551,541</u>	<u>\$ 825,000</u>	
Total Insurance & Financial Services, Department of	<u>\$ 24,027,307</u>	<u>\$ 26,946,053</u>	<u>\$ 27,771,053</u>	<u>\$ 825,000</u>	
<u>Utilities Commission</u>					
Utilities Commission					
Utilities Division - CMRF	\$ 11,951,289	\$ 11,659,071	\$ 11,659,071	\$ 0	PG 17 LN 11
Total Utilities Commission	<u>\$ 11,951,289</u>	<u>\$ 11,659,071</u>	<u>\$ 11,659,071</u>	<u>\$ 0</u>	
Total Administration and Regulation	<u><u>\$ 67,833,928</u></u>	<u><u>\$ 72,403,331</u></u>	<u><u>\$ 134,394,404</u></u>	<u><u>\$ 61,991,073</u></u>	

Administration and Regulation FTE Positions

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (3)	Final Action vs Est. Net FY 2025 (4)	Page and Line # (5)
<u>Management, Department of</u>					
Management, Dept. of					
Department Operations	19.38	20.00	29.00	9.00	PG 12 LN 14
DOM - Division of Information Technology					
Cybersecurity Office	0.00	24.39	24.39	0.00	PG 12 LN 22
Total Management, Department of	<u>19.38</u>	<u>44.39</u>	<u>53.39</u>	<u>9.00</u>	
<u>Administrative Services, Department of</u>					
Administrative Services					
Operations	43.72	45.96	55.30	9.34	PG 1 LN 9
Utilities	0.95	1.00	1.00	0.00	PG 1 LN 14
Terrace Hill Operations	3.08	4.37	4.37	0.00	PG 1 LN 24
State Library	0.00	19.65	19.00	-0.65	PG 2 LN 32
Cultural Activities	0.93	0.75	0.00	-0.75	
Historical Resources	27.11	27.75	37.99	10.24	PG 2 LN 2
Historical Sites	2.27	1.50	2.81	1.31	PG 2 LN 10
Administrative Services	<u>78.06</u>	<u>100.98</u>	<u>120.47</u>	<u>19.49</u>	
DAS - State Library of Iowa					
State Library	19.17	0.00	0.00	0.00	
Total Administrative Services, Department of	<u>97.23</u>	<u>100.98</u>	<u>120.47</u>	<u>19.49</u>	
<u>Auditor of State</u>					
Auditor of State					
Auditor of State - General Office	99.66	97.70	98.00	0.30	PG 3 LN 4
AOS - Transition Costs of State Entities	0.00	1.00	0.00	-1.00	
Total Auditor of State	<u>99.66</u>	<u>98.70</u>	<u>98.00</u>	<u>-0.70</u>	
<u>Ethics and Campaign Disclosure Board, Iowa</u>					
Campaign Finance Disclosure					
Ethics & Campaign Disclosure Board	6.79	7.00	7.00	0.00	PG 3 LN 32
Total Ethics and Campaign Disclosure Board, Iowa	<u>6.79</u>	<u>7.00</u>	<u>7.00</u>	<u>0.00</u>	

Administration and Regulation FTE Positions

	Actual FY 2024 <u>(1)</u>	Estimated Net FY 2025 <u>(2)</u>	Final Action FY 2026 <u>(3)</u>	Final Action vs Est. Net FY 2025 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Insurance & Financial Services, Department of</u>					
IDR - Alcoholic Beverages					
Alcoholic Beverages Operations	12.72	0.00	0.00	0.00	
DIFS - Banking Division					
Banking Division - CMRF	76.45	78.75	79.00	0.25	PG 10 LN 31
DIFS - Credit Union					
Credit Union Division - CMRF	14.91	16.00	16.00	0.00	PG 11 LN 2
DIFS - Insurance					
Insurance Division - CMRF	113.24	127.85	131.85	4.00	PG 11 LN 8
Captive Insurance Fund	0.00	2.00	2.00	0.00	PG 11 LN 31
DIFS - Insurance	<u>113.24</u>	<u>129.85</u>	<u>133.85</u>	<u>4.00</u>	
Professional Licensing and Reg.					
Professional Licensing Bureau	0.19	0.00	0.00	0.00	
Total Insurance & Financial Services, Department of	<u>217.51</u>	<u>224.60</u>	<u>228.85</u>	<u>4.25</u>	
<u>Utilities Commission</u>					
Utilities Commission					
Utilities Division - CMRF	74.03	80.00	80.00	0.00	PG 17 LN 11
Total Utilities Commission	<u>74.03</u>	<u>80.00</u>	<u>80.00</u>	<u>0.00</u>	
<u>Governor/Lt. Governor's Office</u>					
Governor's Office					
Governor's/Lt. Governor's Office	23.86	25.00	25.00	0.00	PG 4 LN 14
Terrace Hill Quarters	1.79	1.93	1.93	0.00	PG 4 LN 20
Total Governor/Lt. Governor's Office	<u>25.65</u>	<u>26.93</u>	<u>26.93</u>	<u>0.00</u>	
<u>Drug Control Policy, Governor's Office of</u>					
Office of Drug Control Policy					
Operations	0.06	0.00	0.00	0.00	
Total Drug Control Policy, Governor's Office of	<u>0.06</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

Administration and Regulation FTE Positions

	Actual FY 2024 <u>(1)</u>	Estimated Net FY 2025 <u>(2)</u>	Final Action FY 2026 <u>(3)</u>	Final Action vs Est. Net FY 2025 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Department of Inspections, Appeals, and Licensing</u>					
Inspections, Appeals, & Licensing, Department of					
Administration Division	18.29	36.95	11.55	-25.40	PG 4 LN 32
Administrative Hearings Division	39.01	43.00	23.00	-20.00	PG 5 LN 3
Investigations Division	45.83	56.00	56.00	0.00	PG 5 LN 9
Health Facilities Division	112.20	132.00	132.00	0.00	PG 5 LN 23
Employment Appeal Board	8.84	10.00	11.00	1.00	PG 6 LN 19
Child Advocacy Board	0.38	0.00	0.00	0.00	
Food and Consumer Safety	33.41	33.75	33.75	0.00	PG 7 LN 4
Iowa Civil Rights Commission	26.62	27.00	27.00	0.00	PG 7 LN 10
Labor Services Division	48.80	50.00	50.00	0.00	PG 7 LN 19
Workers' Compensation Division	21.99	26.00	26.10	0.10	PG 7 LN 30
Professional Licensing Division	10.44	16.50	139.00	122.50	PG 8 LN 6
PERB to Employment Appeal Board	0.03	1.00	0.00	-1.00	
Inspections, Appeals, & Licensing, Department of	<u>365.82</u>	<u>432.20</u>	<u>509.40</u>	<u>77.20</u>	
DIAL - Racing and Gaming Commission					
Gaming Regulation - GRF	50.04	53.70	53.70	0.00	PG 9 LN 33
Total Department of Inspections, Appeals, and Licensing	<u>415.86</u>	<u>485.90</u>	<u>563.10</u>	<u>77.20</u>	
<u>Iowa Public Employees' Retirement System</u>					
IPERS Administration					
Administration - IPERS	86.83	99.00	104.13	5.13	PG 13 LN 27
Total Iowa Public Employees' Retirement System	<u>86.83</u>	<u>99.00</u>	<u>104.13</u>	<u>5.13</u>	
<u>Public Information Board</u>					
Public Information Board					
Iowa Public Information Board	2.71	3.20	3.20	0.00	PG 14 LN 11
Total Public Information Board	<u>2.71</u>	<u>3.20</u>	<u>3.20</u>	<u>0.00</u>	
<u>Revenue, Department of</u>					
Revenue, Dept. of					
Operations	153.73	166.66	166.66	0.00	PG 14 LN 22
Total Revenue, Department of	<u>153.73</u>	<u>166.66</u>	<u>166.66</u>	<u>0.00</u>	

Administration and Regulation FTE Positions

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (3)	Final Action vs Est. Net FY 2025 (4)	Page and Line # (5)
<u>Secretary of State, Office of the</u>					
Secretary of State					
Administration and Elections	11.80	19.25	19.25	0.00	PG 15 LN 22
Business Services	11.15	16.75	16.75	0.00	PG 15 LN 32
Total Secretary of State, Office of the	22.95	36.00	36.00	0.00	
<u>Treasurer of State, Office of</u>					
Treasurer of State					
Treasurer - General Office	25.70	25.88	28.00	2.12	PG 16 LN 24
Total Treasurer of State, Office of	25.70	25.88	28.00	2.12	
Total Administration and Regulation	1,248.09	1,399.24	1,515.73	116.49	

FUNDING SUMMARY

General Fund FY 2026: Appropriates a total of \$46.6 million from the General Fund and 1,618.0 full-time equivalent (FTE) positions for FY 2026. This is an increase of \$682,000 and an increase of 199.0 FTE positions compared to estimated net FY 2025.

The General Fund changes include:

- An increase of \$215,000 to the Department of Agriculture and Land Stewardship (DALSA) Administrative Division.
- An increase of \$50,000 to DALSA for the Local Food and Farm Program.
- A decrease of \$100,000 to DALSA for the Southern Iowa Development and Conservation Fund.
- A decrease of \$100,000 to DALSA for the Loess Hills Development and Conservation Fund.
- An increase of \$317,000 to Department of Natural Resources (DNR) Operations.
- A new appropriation of \$300,000 to the DNR for State park maintenance.
- An increase of \$300,000 to the Iowa State University (ISU) Veterinary Diagnostic Laboratory
- A new appropriation of \$200,000 for groundwater planning and resource assessment.

Other Funds FY 2026: Appropriates a total of \$99.4 million from other funds. This is an increase of \$653,000 compared to estimated net FY 2025. This Act appropriates \$51.4 million from the Fish and Wildlife Trust Fund, \$42.0 million from the Environment First Fund (EFF), \$3.5 million from the Groundwater Protection Fund (GWPF), and \$2.5 million from various other funds.

Iowa Code section [8.57A](#) contains a standing appropriation of \$42.0 million from the Rebuild Iowa Infrastructure Fund (RIIF) to the EFF, and this Act appropriates the following amounts to the following departments for FY 2026:

- \$17.3 million to the DALSA.
- \$24.0 million to the DNR.
- \$695,000 to the University of Iowa (UI).

This Act appropriates \$12.0 million from the EFF to the Resource Enhancement and Protection (REAP) Fund in lieu of the \$20.0 million General Fund standing appropriation in Iowa Code chapter [455A](#) and allocates \$1.0 million from the Open Spaces Account of the REAP to be used for State park maintenance, repair, and refurbishment for FY 2026. This Act also appropriates \$375,000 from the EFF for the Floodplain Management and Dam Safety Program in addition to a \$1.5 million appropriation from the General Fund.

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- General Fund — State Park Maintenance:** A new appropriation of \$300,000 to the DNR for structural and infrastructure repairs in State parks. Page 11, Line 2
- Other Funds — Foreign Animal Disease Capitals:** A new appropriation of \$250,000 for FY 2026 from the Iowa Animal Disease Prevention Fund (IADPF) to the DALs to purchase and maintain equipment to further the implementation of the Foreign Animal Disease Preparedness and Response Strategy. The DALs previously received funding from the General Fund for this purpose. Page 23, Line 9
- Other Funds — Foreign Animal Disease Vaccine:** A new appropriation of \$100,000 for FY 2026 from the IADPF appropriation to the DALs to assist in the development of vaccines against foreign animal diseases. The DALs previously received funding from the General Fund in FY 2024 for this purpose. Page 23, Line 14
- Other Funds — Foreign Animal Disease Preparedness and Response Fund:** A new appropriation of \$100,000 for FY 2026 from the IADPF to the Foreign Animal Disease Preparedness and Response Fund. Page 23, Line 18
- Other Funds — Information Technology Upgrades:** A new appropriation of \$450,000 for FY 2026 from the IADPF to the DALs to upgrade their information technology resources. Page 23, Line 22
- Other Funds — ISU Veterinary Diagnostic Laboratory Moving Assistance:** A new appropriation of \$250,000 for FY 2026 from the IADPF to the ISU Veterinary Diagnostic Laboratory to assist in the installation and moving of equipment into its refurbished facility. Page 24, Line 1
- Other Funds — Livestock Disease Research Fund:** A new appropriation of \$100,000 from the IADPF to Livestock Disease Research Fund to be used by the the ISU College of Veterinary Medicine to conduct research on diseases affecting livestock. Page 24, Line 5

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

- General Fund — DALs Administrative Division:** Appropriates a total of \$20.4 million and 420.0 FTE positions from the General Fund for FY 2026. This is an increase of \$215,000 and 77.7 FTE positions compared to estimated net FY 2025. Page 1, Line 3
- Other Funds — Butchery Innovation and Revitalization Program:** Appropriates a total of \$250,000 from the SWJCF for FY 2026. The Butchery Innovation and Revitalization Program awards financial assistance to eligible meat processing businesses, licensed custom lockers, and mobile slaughter units. This Page 2, Line 12

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

is a new appropriation from the SWJCF for FY 2026; however, in FY 2025, this Program was funded with an appropriation of \$250,000 from the General Fund.

General Fund — Local Food and Farm Program: Appropriates a total of \$125,000 from the General Fund for FY 2026. This is an increase of \$50,000 compared to estimated net FY 2025. Page 3, Line 15

General Fund — Loess Hills Development and Conservation Fund: Appropriates a total of \$300,000 from the General Fund for FY 2026. This is a decrease of \$100,000 compared to estimated net FY 2025. Page 5, Line 2

General Fund — Southern Iowa Development and Conservation Fund: Appropriates a total of \$100,000 from the General Fund for FY 2026. This is a decrease of \$100,000 compared to estimated net FY 2025. Page 5, Line 16

General Fund — DNR Operations: Appropriates a total of \$12.8 million and 1,146.0 FTE positions from the General Fund for FY 2026. This is an increase of \$317,000 and 120.3 FTE positions compared to estimated net FY 2025. Page 7, Line 34

General Fund — ISU Veterinary Diagnostic Laboratory: Appropriates a total of \$4.8 million and 51.0 FTE positions in FY 2026 to ISU's Veterinary Diagnostic Laboratory. This is an increase of \$300,000 and 1.0 FTE position compared to estimated net FY 2025. Page 11, Line 7

General Fund — Iowa Geological Survey Groundwater Planning and Resource Assessment: A new appropriation of \$200,000 for FY 2026 to the UI to support groundwater planning and resources assessment. In FY 2025, funding for this assessment came from an appropriation of \$250,000 from the Blufflands Revolving Loan Fund. Page 14, Line 2

STUDIES AND INTENT

Specifies that the appropriation will be used by the Iowa Geological Survey to map and assess the condition of the State's aquifers to measure the volume of groundwater available for various uses, allocations of groundwater to support those uses, the recharge rate of aquifers, and the development of models for budgeting the State's water resources. Page 14, Line 14

Intent

Requires the DALs to enter into a cost-sharing agreement with ISU to support the Local Food and Farm Program Coordinator position as part of the University's cooperative extension service in agriculture and home economics pursuant to Iowa Code chapter [267A](#). Page 3, Line 24

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

SENATE FILE 646

Permits the DNR to use unappropriated funds from the State Fish and Game Protection Fund to provide funding of insurance premiums from unused sick leave balances of retiring conservation peace officers.	Page 9, Line 4
Permits the DNR to use unappropriated funds from the State Fish and Game Protection Fund for salary adjustment costs for FY 2026.	Page 9, Line 10
Allows the DNR to use up to \$1.0 million from the Open Spaces Account for State park maintenance, repair, and refurbishment in FY 2026.	Page 22, Line 14
<i>Nonreversion</i>	
Allows any unencumbered or unobligated funds from the Butchery Innovation and Revitalization Program appropriation to carry forward for expenditure through FY 2028.	Page 2, Line 29
Allows any unencumbered or unobligated funds from the Dairy Survey Program to carry forward for expenditure in FY 2027.	Page 3, Line 10
Allows any unencumbered or unobligated funds from the Local Food and Farm Program appropriation to carry forward for expenditure in FY 2027.	Page 3, Line 29
Allows any unencumbered or unobligated from the Iowa FFA Association appropriation to carry forward for expenditure in FY 2027.	Page 4, Line 4
Allows any unencumbered or unobligated funds from the Farmers With Disabilities Program appropriation to carry forward for expenditure in FY 2027.	Page 4, Line 32
Allows the unexpended funds from the Choose Iowa Food Purchasing Program appropriation to carry forward for expenditure in FY 2027.	Page 6, Line 22
Allows any unencumbered or unobligated funds from the Floodplain Management and Dam Safety appropriation to carry forward for expenditure in FY 2027.	Page 10, Line 19
Allows any unencumbered or unobligated from the Forestry Health Management appropriation to carry forward for expenditure in FY 2027.	Page 10, Line 28
Allows any unencumbered or unobligated funds from the Iowa Geological Survey appropriation to carry forward for expenditure for groundwater planning and resource assessment.	Page 14, Line 22

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

Allows any unencumbered or unobligated funds from the EFF appropriations to remain available for expenditure until the close of FY 2027 or until a specific project is completed, whichever is earlier. Page 19, Line 5

Allows any unencumbered or unobligated funds from the EFF appropriations for soil and water conservation practices to remain available for expenditure until the close of FY 2029. Page 19, Line 13

Specifies that the Hungry Canyons allocation to the Loess Hills Development and Conservation Fund in this Act is exempt from reversion. Page 19, Line 22

Allows any unencumbered or unobligated funds from the IADPF to carry forward for expenditure in FY 2027. Page 23, Line 25

Allows any unencumbered or unobligated funds in the IADPF to not revert and remain available for expenditure. Page 28, Line 16

Required Reports

Requires the DALs to submit a quarterly report to the General Assembly and the Department of Management (DOM) detailing the expenditure of the moneys appropriated for DALs administration, regulation, and programs. Page 1, Line 20

Requires the DALs to submit a report on its findings and recommendations for the Choose Iowa Food Purchasing Program to the Governor and General Assembly by January 15 of each year. Page 7, Line 24

Requires the DNR to submit a quarterly report to the General Assembly and the DOM detailing the expenditure of moneys appropriated for DNR administration, regulation, and programs. Page 8, Line 18

Reversion Requirements

Specifies that if ISU fails to allocate the moneys appropriated to the College of Veterinary Medicine for the Veterinary Diagnostic Laboratory by June 30, 2026, the moneys appropriated for FY 2026 will revert to the General Fund. Page 11, Line 29

Specifies that any unencumbered or unobligated funds appropriated in FY 2026 to Iowa's Center for Agricultural Safety and Health (I-CASH) will revert to the General Fund at the end of FY 2026. If moneys are reverted, the UI is required to transfer to the General Fund from other unencumbered General Fund appropriations or other funds the difference between the amount reverted and the amount appropriated. Page 13, Line 23

SIGNIFICANT CODE CHANGES

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

SENATE FILE 646

Creates the Choose Iowa Food Purchasing Program within the DALs.	Page 6, Line 27
Extends the \$20.0 million General Fund standing appropriation to the REAP Fund through FY 2028.	Page 22, Line 23
Removes the requirement of the DALs to compensate the owners of condemned swine as provided under Iowa Code section 165.18 , following the general procedures for filing claims and paying indemnities as provided in Iowa Code chapter 165 .	Page 24, Line 12
Allows the Foreign Animal Disease Preparedness and Response Fund to be used to support activities related to animal health and disease response that strengthen the State's overall ability to prevent, prepare for, and respond to emerging or reemerging animal diseases, and allows the funding to be used for salaries, support, maintenance, and miscellaneous purposes.	Page 24, Line 15
Repeals compensation to an owner of an animal that is afflicted with tuberculosis and destroyed under a Tuberculosis Eradication Program.	Page 25, Line 20
Removes the restriction of expenses paid as provided in Iowa Code section 164.6 if the funds are required for the cattle testing program.	Page 25, Line 22
Removes the requirement that the DALs pay for the expenses of an inspection and official test for a bovine animal if the owner agreed to comply with and carry out the provisions in Iowa Code chapter 164 and administrative rules adopted by the DALs.	Page 25, Line 33
Repeals the requirement that the DALs indemnify an owner with moneys from the Brucellosis and Tuberculosis Eradication Fund.	Page 26, Line 10
Repeals specifications for the payment of indemnity by the Brucellosis and Tuberculosis Fund.	Page 26, Line 19
Repeals the requirement for appraisal and payment from the DALs for destroyed animals as provided by Iowa Code chapter 165 after an examination of any herd.	Page 26, Line 33
Repeals and replaces the Brucellosis and Tuberculosis Eradication Fund with the Iowa Animal Disease Prevention Fund.	Page 27, Line 5
Repeals the restriction on compensation under Iowa Code section 163.15 for a destroyed animal, repeals the amount of indemnity paid by the State for the sale of salvage of the slaughter of a breeding animal, and repeals the restriction on compensation to a person whose animal was condemned for tuberculosis and was not owned for at least six months prior to condemnation.	Page 28, Line 36

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

Transfers all unencumbered or unobligated moneys in the Brucellosis and Tuberculosis Eradication Fund to the IADPF on the effective date of Division VIII of this Act.

Page 28, Line 38

Allows the Natural Resource Commission (NRC) to sell or exchange public structures under the jurisdiction of the NRC and requires any moneys made by a sale of public land or structures to be deposited into the State Conservation Fund to be used by the DNR at the State park in which the moneys were generated.

Page 28, Line 47

ENACTMENT DATE

This Act was approved by the General Assembly on May 13, 2025, and signed by the Governor on June 11, 2025.

STAFF CONTACT: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Senate File 646 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
6	27	6	New	187.331
22	23	24	Amend	455A.18.3.a
24	29	28	Amend	163.10
24	15	27	Amend	163.3B.3
24	12	26	Strike	159.5.11.a.(5)
25	20	30	Strike	163.15.2
25	22	31	Amend	163A.12
25	33	32	Amend	164.6
25	6	29	Amend	163.15.1
26	33	36	Amend	165.10
26	10	33	Amend	164.21.2
26	19	34	Strike	164.21.3
26	21	35	Amend	165.2.1
27	5	37	Amend	165.18
28	36	41	Repeal	163.16; 165.6; 165.8
28	34	40	Strike	331.559.2
28	32	39	Strike	331.512.1.e
28	47	43	Amend	461A.32.1
28	19	38	Amend	165.26

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 3 Section 1. GENERAL FUND.

1 4 1. There is appropriated from the general fund of the state
 1 5 to the department of agriculture and land stewardship for the
 1 6 fiscal year beginning July 1, 2025, and ending June 30, 2026,
 1 7 the following amount, or so much thereof as is necessary, to be
 1 8 used for the purposes designated:

1 9 For purposes of supporting the department, including its
 1 10 divisions, for administration, regulation, and programs; for
 1 11 salaries, support, maintenance, and miscellaneous purposes; and
 1 12 for not more than the following full-time equivalent positions:
 1 13 \$ 20,377,294
 1 14 FTEs 420.00

1 15 2. Of the amount appropriated in subsection 1, the following
 1 16 amount is transferred to Iowa state university of science and
 1 17 technology, to be used for the university's midwest grape and
 1 18 wine industry institute:

1 19 \$ 325,000

1 20 3. The department shall submit a report each quarter of
 1 21 the fiscal year to the general assembly and the department
 1 22 of management. The report shall describe in detail the
 1 23 expenditure of moneys appropriated in this section to support
 1 24 the department's administration, regulation, and programs.

1 25 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 1 26 HORSE AND DOG RACING. There is appropriated from the moneys
 1 27 available under section 99D.13 to the department of agriculture
 1 28 and land stewardship for the fiscal year beginning July 1,
 1 29 2025, and ending June 30, 2026, the following amount, or so
 1 30 much thereof as is necessary, to be used for the purposes
 1 31 designated:

1 32 For purposes of supporting the department's administration
 1 33 and enforcement of horse and dog racing law pursuant to section
 1 34 99D.22, including for salaries, support, maintenance, and
 1 35 miscellaneous purposes:
 2 1 \$ 305,516

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs) for operations.

DETAIL: This is an increase of \$214,984 and 77.70 full-time equivalent (FTE) positions compared to estimated net FY 2025 for Department operations. The increase of 77.70 FTE positions is to restore the FTE positions to the previously authorized amount in [SF 2421](#) (FY 2025 Agriculture and Natural Resources Appropriations Act).

Transfers \$325,000 of the General Fund appropriation to the DALs for the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding compared to estimated net FY 2025.

Requires the DALs to submit a quarterly report to the General Assembly and the Department of Management (DOM) detailing the expenditure of the moneys appropriated for DALs administration, regulation, and programs.

Appropriation to the DALs from unclaimed pari-mutuel winnings for enforcement of horse and dog racing laws.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025.

<p>2 2 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR 2 3 FUEL INSPECTION. There is appropriated from the renewable 2 4 fuel infrastructure fund created in section 159A.16 to the 2 5 department of agriculture and land stewardship for the fiscal 2 6 year beginning July 1, 2025, and ending June 30, 2026, the 2 7 following amount, or so much thereof as is necessary, to be 2 8 used for the purposes designated: 2 9 For purposes of the inspection of motor fuel, including 2 10 salaries, support, maintenance, and miscellaneous purposes: 2 11</p>	<p style="text-align: right;">\$ 500,000</p>	<p>Renewable Fuel Infrastructure Fund (RFIF) appropriation to the DALS for motor fuel inspections.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025.</p>
<p>2 12 Sec. 4. SKILLED WORKER AND JOB CREATION FUND — BUTCHERY 2 13 INNOVATION AND REVITALIZATION PROGRAM. 2 14 1. There is appropriated from the Iowa skilled worker and 2 15 job creation fund created in section 8.57J to the department of 2 16 agriculture and land stewardship for the fiscal year beginning 2 17 July 1, 2025, and ending June 30, 2026, the following amount, 2 18 or so much thereof as is necessary, to be used for the purposes 2 19 designated: 2 20 For support of the butchery innovation and revitalization 2 21 program established pursuant to 2024 Iowa Acts, chapter 2 22 1148, section 28, to award financial assistance to eligible 2 23 businesses for projects based on criteria described in section 2 24 15E.370: 2 25</p>	<p style="text-align: right;">\$ 249,695</p>	<p>Appropriation from the Skilled Worker and Job Creation Fund (SWJCF) to the DALS for the Butchery Innovation and Revitalization Fund and Program.</p> <p>DETAIL: This is a new appropriation of \$249,695 for FY 2026. The Butchery Innovation and Revitalization Program awards financial assistance to eligible meat processing businesses, licensed custom lockers, and mobile slaughter units. In FY 2025, this Program was funded with an appropriation of \$249,695 from the General Fund.</p>
<p>2 26 2. The department may use not more than 5 percent of the 2 27 moneys appropriated in subsection 1 to pay for the costs of 2 28 administering the program described in subsection 1.</p>		<p>Prohibits the DALS from using more than 5.00% (\$12,485) of the funds appropriated for administration of the Program.</p>
<p>2 29 3. Notwithstanding section 8.33, moneys appropriated in 2 30 subsection 1 that remain unencumbered or unobligated at the 2 31 close of the fiscal year shall not revert but shall remain 2 32 available for expenditure for the purposes designated until the 2 33 close of the fiscal year beginning July 1, 2027.</p>		<p>CODE: Allows any unencumbered or unobligated funds from the Butchery Innovation and Revitalization Program appropriation to carry forward for expenditure through FY 2028.</p>
<p>2 34 Sec. 5. SPECIAL APPROPRIATIONS FROM GENERAL FUND TO 2 35 DEPARTMENT. There is appropriated from the general fund of the 3 1 state to the department of agriculture and land stewardship 3 2 for the fiscal year beginning July 1, 2025, and ending June 3 3 30, 2026, the following amounts, or so much thereof as is 3 4 necessary, to be used for the purposes designated:</p>		

<p>3 5 1. DAIRY REGULATION</p> <p>3 6 a. For purposes of performing functions pursuant to section</p> <p>3 7 192.109, including conducting a survey of grade “A” milk and</p> <p>3 8 certifying the results to the secretary of agriculture:</p> <p>3 9 \$ 189,196</p> <p>3 10 b. Notwithstanding section 8.33, moneys appropriated in</p> <p>3 11 this subsection that remain unencumbered or unobligated at the</p> <p>3 12 close of the fiscal year shall not revert but shall remain</p> <p>3 13 available for expenditure for the purposes designated until the</p> <p>3 14 close of the succeeding fiscal year.</p> <p>3 15 2. LOCAL FOOD AND FARM PROGRAM</p> <p>3 16 a. For purposes of supporting the local food and farm</p> <p>3 17 program pursuant to chapter 267A:</p> <p>3 18 \$ 125,000</p> <p>3 19 b. Of the amount appropriated in this subsection, \$50,000 is</p> <p>3 20 allocated to the department to support a project conducted by</p> <p>3 21 Iowa state university of science and technology to study the</p> <p>3 22 ability of the choose Iowa food program, created under section</p> <p>3 23 187.304, as enacted by this Act, to serve rural grocers.</p> <p>3 24 c. The department shall enter into a cost-sharing agreement</p> <p>3 25 with Iowa state university of science and technology to support</p> <p>3 26 the local food and farm program coordinator position as part of</p> <p>3 27 the university’s cooperative extension service in agriculture</p> <p>3 28 and home economics pursuant to chapter 267A.</p>	<p>General Fund appropriation to the DALs for the Dairy Survey Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The DALs is responsible for annually certifying all milk labeled Grade “A” pasteurized and Grade “A” raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DALs initiates procedures to suspend the permit of the violator.</p> <p>CODE: Allows any unencumbered or unobligated funds from the Dairy Survey Program to carry forward for expenditure in FY 2027.</p> <p>General Fund appropriation to the DALs for the Local Food and Farm Program.</p> <p>DETAIL: This is an increase of \$50,000 compared to estimated net FY 2025. The Program requires the DALs to work in cooperation with ISU Extension and Outreach. The Program facilitates communication among farmers, food entrepreneurs, and consumers while encouraging coordination among various government agencies, universities, organizations, and businesses. In addition, the Program funds special projects in local food markets.</p> <p>Allocates \$50,000 to the DALs to support a project conducted by the ISU to study the ability of the Choose Iowa Program to serve local grocers.</p> <p>Requires the DALs to enter into a cost-sharing agreement with ISU to support the Local Food and Farm Program Coordinator position as part of the University’s cooperative extension service in agriculture and home economics pursuant to Iowa Code chapter 267A.</p>
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3 29 d. Notwithstanding section 8.33, moneys appropriated in
 3 30 this subsection that remain unencumbered or unobligated at the
 3 31 close of the fiscal year shall not revert but shall remain
 3 32 available for expenditure for the purposes designated until the
 3 33 close of the succeeding fiscal year.

CODE: Allows any unencumbered or unobligated funds from the Local Food and Farm Program appropriation to carry forward for expenditure in FY 2027.

3 34 3. AGRICULTURAL EDUCATION
 3 35 a. For purposes of allocating moneys to an Iowa association
 4 1 affiliated with a national organization that promotes
 4 2 agricultural education providing for future farmers:
 4 3 \$ 150,000

General Fund appropriation to the DALs for the Iowa FFA Association.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The FFA Association is a student organization for students interested in agriculture, education, and leadership. The organization works with individual students and guides them to achieve personal growth through agricultural education.

4 4 b. Notwithstanding section 8.33, moneys appropriated in
 4 5 this subsection that remain unencumbered or unobligated at the
 4 6 close of the fiscal year shall not revert but shall remain
 4 7 available for expenditure for the purposes designated until the
 4 8 close of the succeeding fiscal year.

CODE: Allows any unencumbered or unobligated funds from the Iowa FFA Association appropriation to carry forward for expenditure in FY 2027.

4 9 4. FOREIGN ANIMAL DISEASES AFFLICTING LIVESTOCK
 4 10 For deposit in the foreign animal disease preparedness and
 4 11 response fund created in section 163.3B for purposes designated
 4 12 in that section:
 4 13 \$ 1,050,000

General Fund appropriation to the DALs for the Foreign Animal Disease Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The Foreign Animal Disease Preparedness and Response Strategy works to develop practical, cost-effective plans to control and/or eradicate foreign animal diseases.

4 14 5. FARMERS WITH DISABILITIES PROGRAM
 4 15 a. For purposes of supporting a program for farmers with
 4 16 disabilities:
 4 17 \$ 230,000

General Fund appropriation to the DALs for the Farmers With Disabilities Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The moneys will be used by the Easter Seals Society of Iowa for the Rural Solutions Program. The funding provides assistance to farm family members and rural residents with disabilities. The Easter Seals Society of Iowa offers agricultural work site and home modification consultations,

<p>4 18 b. The moneys appropriated in this subsection shall be 4 19 used for the public purpose of providing a grant to a national 4 20 nonprofit organization with over 80 years of experience in 4 21 assisting children and adults with disabilities and special 4 22 needs. The moneys shall be used to support a nationally 4 23 recognized program that began in 1986 and has been replicated 4 24 in at least 30 other states, but is not available through 4 25 any other entity in this state, and that provides assistance 4 26 to farmers with disabilities in all 99 counties to allow the 4 27 farmers to remain in their own homes and be gainfully engaged 4 28 in farming through provision of agricultural worksite and home 4 29 modification consultations, peer support services, services 4 30 to families, information and referral, and equipment loan 4 31 services.</p> <p>4 32 c. Notwithstanding section 8.33, moneys appropriated in 4 33 this subsection that remain unencumbered or unobligated at the 4 34 close of the fiscal year shall not revert but shall remain 4 35 available for expenditure for the purposes designated until the 5 1 close of the succeeding fiscal year.</p> <p>5 2 6. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND 5 3 a. For deposit in the loess hills development and 5 4 conservation fund created pursuant to section 161D.2: 5 5 \$ 300,000</p> <p>5 6 b. (1) Of the amount appropriated in this subsection, 5 7 \$260,000 shall be allocated to the fund's hungry canyons 5 8 account.</p>	<p>peer support, and services for each family. The Rural Solutions Program began in 1986 and provides assistance to farm family members and rural residents with disabilities.</p> <p>Specifies requirements for the use of appropriated moneys through the Farmers With Disabilities Program.</p> <p>CODE: Allows any unencumbered or unobligated funds from the Farmers With Disabilities Program appropriation to carry forward for expenditure in FY 2027.</p> <p>General Fund appropriation to the Loess Hills Development and Conservation Fund.</p> <p>DETAIL: This is a decrease of \$100,000 compared to estimated net FY 2025. The funds are used by the Loess Hills Development and Conservation Authority to protect natural resources in the deep loess soil region of western Iowa.</p> <p>Allocates \$260,000 from the Loess Hills Development and Conservation Fund appropriation to the Hungry Canyons Account.</p> <p>DETAIL: This is a decrease of \$100,000 in funding compared to estimated net FY 2025.</p>
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5 9 (2) Not more than 10 percent of the moneys allocated in this
 5 10 paragraph may be used for administrative costs.

Prohibits the use of more than 10.00% (\$26,000) of the funds allocated to the Hungry Canyons Account for administration.

5 11 c. (1) Of the amount appropriated in this subsection,
 5 12 \$40,000 shall be allocated to the fund's loess hills alliance
 5 13 account.

Allocates \$40,000 from the Loess Hills Development and Conservation Fund to the Loess Hills Alliance Account.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025.

5 14 (2) Not more than 10 percent of the moneys allocated in this
 5 15 paragraph may be used for administrative costs.

Prohibits the use of more than 10.00% (\$4,000) of the funds allocated to the Loess Hills Alliance Account for administration.

5 16 7. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND

General Fund appropriation to the Southern Iowa Development and Conservation Fund.

5 17 a. For deposit in the southern Iowa development and
 5 18 conservation fund created pursuant to section 161D.12:
 5 19 \$ 100,000

DETAIL: This is a decrease of \$100,000 compared to estimated net FY 2025. The Southern Iowa Development and Conservation Authority (SIDCA) was established in 1999 in response to soil erosion, water resource degradation, and stream channel destabilization linked to disturbance of the fragile glacial till soils of southern Iowa.

5 20 b. Not more than 10 percent of the moneys appropriated in
 5 21 this subsection may be used for administrative costs.

Prohibits the use of more than 10.00% (\$10,000) of the funds appropriated to the Southern Iowa Development and Conservation Fund for administration.

5 22 8. GRAIN REGULATION

General Fund appropriation to the DALs for the administration and enforcement of grain dealer regulation and agricultural product warehouses.

5 23 For the administration and enforcement of chapters 203
 5 24 and 203C, including salaries, support, maintenance, and
 5 25 miscellaneous purposes:
 5 26 \$ 350,000

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The appropriation was first funded in the 2020 Iowa Acts, chapter [1121](#) (FY 2021 Omnibus Appropriations Act).

5 27 9. CHOOSE IOWA FUND

Appropriates \$1,813,000 from the General Fund to the Choose Iowa Fund.

5 28 a. For deposit in the choose Iowa fund created in section
 5 29 187.201:

PG LN	GA:91 SF646	Explanation
5 30	..... \$ 1,813,000	DETAIL: Maintains the current level of funding compared to estimated net FY 2025. On April 17, 2024, the General Assembly passed Iowa Acts 2024, HF 2641 (Department of Agriculture Programs and Activities Act), which combined the Value Added Agricultural Grant Program, Choose Iowa Promotional Program, and Dairy Innovation and Revitalization Program into the Choose Iowa Fund, which is used to administer those three programs.
5 31 5 32 5 33 5 34	b. (1) Of the amount appropriated in this subsection, the department shall use at least \$500,000 to support the value-added agricultural grant program created in section 187.321.	Requires DALS to use \$500,000 from the Choose Iowa Fund for the Value Added Agricultural Grant Program. DETAIL: This is an increase of \$37,000 in funding compared to estimated net FY 2025. The purpose of the Program is to identify, evaluate, and support programs that add value to agriculture products, enable new technologies, and support marketing strategies.
5 35 6 1 6 2 6 3	(2) Of the amount appropriated in this subsection, the department may use up to \$813,000 to support the choose Iowa promotional program as provided in chapter 187, subchapter III, part 1.	Allows DALS to use \$813,000 from the Choose Iowa Fund for the Choose Iowa Promotional Program. DETAIL: This is an increase of \$213,000 in funding compared to estimated net FY 2025. The funds are for the State branding program to advertise food items that contain agricultural commodities grown in Iowa.
6 4 6 5 6 6 6 7	(3) Of the amount appropriated in this subsection, the department shall use at least \$500,000 to support the dairy innovation and revitalization program created in section 187.311.	Requires DALS to use \$500,000 from the Choose Iowa Fund for the Dairy Innovation and Revitalization Program. DETAIL: This is a decrease of \$250,000 in funding compared to estimated net FY 2025. The Program provides financial assistance to businesses related to the dairy industry to help expand or refurbish or establish new milk plants and mobile dairy processing units, rent buildings or equipment, or incorporate methods or technologies that reduce farm labor.
6 8 6 9	c. The department may increase or decrease the amount of moneys used to support a program described in paragraph “b”	Allows the DALS to increase or decrease the amount of moneys used to support a program based on the amount of moneys

6 10 based on the amount of moneys awarded to persons participating
 6 11 in the program. The department shall publish a notice of the
 6 12 department's action to increase or decrease the amount on the
 6 13 department's internet site where the programs are advertised at
 6 14 least thirty days prior to the day that the department takes
 6 15 such action.

awarded to persons participating in the program and requires the DALs to publish a notice of any increase or decrease 30 days prior to the change.

6 16 10. CHOOSE IOWA FOOD PURCHASING PROGRAM
 6 17 a. For purposes of supporting the choose Iowa food
 6 18 purchasing program to assist eligible participants in
 6 19 purchasing qualified food products pursuant to section 187.331,
 6 20 as enacted by this Act:
 6 21 \$ 200,000

General Fund appropriation to the DALs for the Choose Iowa Food Purchasing Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The Choose Iowa Food Purchasing Program provides assistance to food banks for the purchase of locally sourced foods. The Choose Iowa Food Purchasing Program was named the Choose Iowa Food Purchasing Pilot Project in FY 2025 and received the same appropriation. In FY 2025, the Program received a \$100,000 and additional appropriation from the Blufflands Protection Revolving Loan Fund.

6 22 b. Notwithstanding section 8.33, moneys appropriated in
 6 23 this subsection that remain unencumbered or unobligated at the
 6 24 close of the fiscal year shall not revert but shall remain
 6 25 available for expenditure for the purposes designated until the
 6 26 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Choose Iowa Food Purchasing Program appropriation to carry forward for expenditure in FY 2027.

6 27 Sec. 6. NEW SECTION 187.331 CHOOSE IOWA FOOD PURCHASING
 6 28 PROGRAM.

CODE: Creates a Choose Iowa Food Purchasing Program within the DALs.

6 29 1. There is created within the department a choose Iowa food
 6 30 purchasing program.

6 31 2. The department shall administer the program according to
 6 32 all of the following:

CODE: Requires the DALs to administer the Choose Iowa Food Purchasing Program according to the following conditions:

6 33 a. A farm or business that owns or operates the farm
 6 34 source shall be given a preference to participate in the
 6 35 program if the farm or business is currently participating
 7 1 in the choose Iowa promotional program as provided in this
 7 2 part 1 of subchapter III. Otherwise, a farm or business may
 7 3 participate in the program if the farm or business has applied
 7 4 to participate in the choose Iowa promotional program and the
 7 5 department determines that the application will be approved.

- A farm or business that owns or operates the farm source shall be given a preference to participate in the Choose Iowa Food Purchasing Program if the farm or business is currently participating in the Choose Iowa Promotional Program, or has applied to the Choose Iowa Promotional Program and the DALs has determined the application will be approved.

7 6 b. An eligible participant is limited to any Iowa food bank

7 7 or an Iowa emergency feeding organization, recognized by the
 7 8 department.
 7 9 c. A qualified food product is limited to meat and poultry,
 7 10 dairy products, grains, flour, eggs, honey, and produce.
 7 11 3. a. Of the moneys appropriated to support the program in
 7 12 a fiscal year, not more than two hundred thousand dollars shall
 7 13 be used to reimburse Iowa food banks and Iowa emergency feeding
 7 14 organizations.
 7 15 b. An eligible participant shall be reimbursed on a matching
 7 16 basis with the department contributing one dollar for every one
 7 17 dollar expended by the eligible participant.

- Eligible participants are limited to any Iowa food bank or an Iowa emergency feeding organization recognized by the DALS.
- Qualified products are limited to meat and poultry, dairy products, grains, flour, eggs, honey, and produce.
- No more than \$200,000 of the moneys appropriated each year can be used to reimburse Iowa food banks and Iowa emergency feeding organizations, and eligible participants are reimbursed on a matching basis by the DALS, which will contribute \$1 for every \$1 expended by an eligible participant.
- An Iowa food bank or Iowa emergency feeding organization cannot receive more than \$50,000 per fiscal year for participating in the Choose Iowa Food Purchasing Program.

7 18 c. An Iowa food bank or Iowa emergency feeding organization
 7 19 shall not receive more than fifty thousand dollars per fiscal
 7 20 year for participating in the program.

7 21 4. The department may use not more than five percent of the
 7 22 moneys appropriated to support the program in a fiscal year to
 7 23 pay for the costs of administering the program.

CODE: Prohibits the use of more than 5.00% (\$10,000) of the funds appropriated to the Choose Iowa Food Purchasing Program for administration.

7 24 5. The department shall prepare and submit a report
 7 25 regarding its findings and recommendations to the governor and
 7 26 general assembly not later than January 15 of each year.

CODE: Requires the DALS to submit a report on its findings and recommendations for the Choose Iowa Food Purchasing Program to the Governor and General Assembly by January 15 of each year.

7 27 6. This section is repealed July 1, 2030.

CODE: Repeals the Choose Iowa Food Purchasing Program under Iowa Code section 187.331 on July 1, 2030.

7 28 Sec. 7. DIRECTIONS TO CODE EDITOR. The Code editor shall
 7 29 designate section 187.331, as enacted in this division of this
 7 30 Act, as a new part within chapter 187, subchapter III, entitled
 7 31 "Choose Iowa Food Purchasing Program".

Directs the Iowa Code Editor to designate Iowa Code section 187.331, created in this Act, as a new part within Iowa Code chapter [187](#), subchapter III, entitled "Choose Iowa Food Purchasing Program".

7 32 DIVISION II
 7 33 DEPARTMENT OF NATURAL RESOURCES

7 34 Sec. 8. GENERAL FUND.

7 35 1. There is appropriated from the general fund of the state
 8 1 to the department of natural resources for the fiscal year
 8 2 beginning July 1, 2025, and ending June 30, 2026, the following
 8 3 amount, or so much thereof as is necessary, to be used for the
 8 4 purposes designated:
 8 5 For purposes of supporting the department, including its
 8 6 divisions, for administration, regulation, and programs; for
 8 7 salaries, support, maintenance, and miscellaneous purposes; and
 8 8 for not more than the following full-time equivalent positions:
 8 9 \$ 12,816,738
 8 10 FTEs 1,145.95

General Fund appropriation to the Department of Natural Resources (DNR) for operations.

DETAIL: This is an increase of \$316,738 and 120.25 FTE positions compared to estimated net FY 2025. The increase in funding will be used for the general operations of the DNR. The increase of 120.25 FTE positions is to restore the FTE positions to the previously authorized amount in [SF 2421](#) (FY 2025 Agriculture and Natural Resources Appropriations Act).

8 11 2. Of the number of full-time equivalent positions
 8 12 authorized to the department pursuant to subsection 1, 50.00
 8 13 full-time equivalent positions shall be allocated by the
 8 14 department for seasonal employees for purposes of providing
 8 15 maintenance, upkeep, and sanitary services at state parks.
 8 16 This subsection shall not impact conservation officer, park
 8 17 ranger, or park manager positions within the department.

Requires the DNR to allocate 50.00 FTE positions to State park operations for seasonal maintenance and upkeep. This does not affect the number of Conservation Officer, Park Ranger, or Park Manager FTE positions.

8 18 3. The department shall submit a report each quarter of
 8 19 the fiscal year to the general assembly and the department
 8 20 of management. The report shall describe in detail the
 8 21 expenditure of moneys appropriated under this section to
 8 22 support the department's administration, regulation, and
 8 23 programs.

Requires the DNR to submit a quarterly report to the General Assembly and the DOM detailing the expenditure of moneys appropriated for DNR administration, regulation, and programs.

8 24 Sec. 9. STATE FISH AND GAME PROTECTION FUND — REGULATION
 8 25 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the law enforcement, fisheries, and wildlife programs of the DNR.

8 26 1. There is appropriated from the state fish and game
 8 27 protection fund created pursuant to section 456A.17 to the
 8 28 department of natural resources for the fiscal year beginning
 8 29 July 1, 2025, and ending June 30, 2026, the following amount,
 8 30 or so much thereof as is necessary, to be used for the purposes
 8 31 designated:
 8 32 For purposes of supporting the regulation or advancement of
 8 33 hunting, fishing, or trapping, or the protection, propagation,
 8 34 restoration, management, or harvest of fish or wildlife,
 8 35 including for administration, regulation, law enforcement, and
 9 1 programs; and for salaries, support, maintenance, equipment,

DETAIL: Maintains the current level of funding compared to estimated net FY 2025.

9 2 and miscellaneous purposes:
 9 3 \$ 51,404,790

9 4 2. Notwithstanding section 455A.10, the department may use
 9 5 the unappropriated balance remaining in the state fish and game
 9 6 protection fund to provide for the funding of health and life
 9 7 insurance premium payments from unused sick leave balances of
 9 8 conservation peace officers employed in a protection occupation
 9 9 who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds from the State Fish and Game Protection Fund to provide funding of insurance premiums from unused sick leave balances of retiring conservation peace officers.

9 10 3. Notwithstanding section 455A.10, the department may
 9 11 use the unappropriated balance remaining in the state fish
 9 12 and game protection fund for the fiscal year beginning July
 9 13 1, 2025, and ending June 30, 2026, as is necessary to fund
 9 14 salary adjustments for departmental employees for which the
 9 15 general assembly has made an operating budget appropriation in
 9 16 subsection 1.

CODE: Permits the DNR to use unappropriated funds from the State Fish and Game Protection Fund for salary adjustment costs for FY 2026.

9 17 Sec. 10. GROUNDWATER PROTECTION FUND — WATER
 9 18 QUALITY. There is appropriated from the groundwater protection
 9 19 fund created in section 455E.11 to the department of natural
 9 20 resources for the fiscal year beginning July 1, 2025,
 9 21 and ending June 30, 2026, from those moneys that are not
 9 22 allocated pursuant to that section, the following amount, or
 9 23 so much thereof as is necessary, to be used for the purposes
 9 24 designated:
 9 25 For purposes of supporting the department's protection
 9 26 of the state's groundwater, including for administration,
 9 27 regulation, and programs, and for salaries, support,
 9 28 maintenance, equipment, and miscellaneous purposes:
 9 29 \$ 3,455,850

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section [455E.11](#).

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The allocations include:

- \$100,303 for the Storage Tanks Program. The funds are used for the administration of the State Underground Storage Tank (UST) Program.
- \$447,324 for the Household Hazardous Waste Program. The funds are allocated to regional collection centers and for administration of the Program.
- \$62,461 for administration of the Private Well Testing Program. The funds are used by the DNR for administering the closure of private wells.
- \$1,686,751 for groundwater monitoring. The funds are used for monitoring groundwater at sanitary disposal projects.
- \$618,993 for the Landfill Alternatives Program. The Program is now called the Solid Waste Alternatives Program (SWAP), and the funds are used to provide financial assistance to local governments; public and private groups, businesses, and individuals for education;

<p>9 30 Sec. 11. SPECIAL SNOWMOBILE FUND — SNOWMOBILE 9 31 PROGRAM. There is appropriated from the special snowmobile 9 32 fund created under section 321G.7 to the department of natural 9 33 resources for the fiscal year beginning July 1, 2025, and 9 34 ending June 30, 2026, the following amount, or so much thereof 9 35 as is necessary, to be used for the purposes designated: 10 1 For purposes of administering and enforcing the state 10 2 snowmobile programs: 10 3</p>	<p>\$ 100,000</p>	<p>market development projects; and utilization of best practices to reduce landfill waste.</p> <ul style="list-style-type: none"> • \$192,500 for the Waste Reduction and Assistance Program. The Program is now called the Pollution Prevention Services Program and provides confidential and nonregulatory assistance to facility operators. • \$50,000 to administer the SWAP. • \$297,518 for the Geographic Information System (GIS) Program. The funds are used to maintain the GIS Program and a comprehensive water resource data system that can be used by the public. <p>Special Snowmobile Fund appropriation to the DNR for administration and enforcement of the State Snowmobile Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. These funds are used for snowmobile safety education and trail maintenance and to provide cost-share grants to local snowmobile organizations.</p>
<p>10 4 Sec. 12. SPECIAL APPROPRIATIONS FROM GENERAL FUND TO 10 5 DEPARTMENT. There is appropriated from the general fund of the 10 6 state to the department of natural resources for the fiscal 10 7 year beginning July 1, 2025, and ending June 30, 2026, the 10 8 following amounts, or so much thereof as is necessary, to be 10 9 used for the purposes designated:</p>	<p></p>	<p>General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. Section 18 of this Act appropriates an additional \$375,000 from the Environment First Fund (EFF) for the Program. The goal of the Program is the protection of life and property from damage by flooding. The Program does the following:</p> <ul style="list-style-type: none"> • Supports a network of stream gauges.
<p>10 10 1. FLOODPLAIN MANAGEMENT AND DAM SAFETY 10 11 a. For purposes of supporting floodplain management and dam 10 12 safety: 10 13</p>	<p>\$ 1,510,000</p>	<p></p>

<p>10 14 b. Of the amount appropriated in this subsection, up to 10 15 \$400,000 may be used by the department to acquire or install 10 16 stream gages for purposes of tracking and predicting flood 10 17 events and for compiling necessary data to improve flood 10 18 frequency analysis.</p>	<ul style="list-style-type: none"> • Provides funding for the Dam Safety Program, which maintains information on more than 3,800 dams. • Funds floodplain mapping projects. • Provides technical assistance for community enrollment for flood insurance. • Regulates the construction of floodplains and floodways. <p>Allocates up to \$400,000 for the purchase and installation of stream gauges to assist with predicting flood events.</p>
<p>10 19 c. Notwithstanding section 8.33, moneys appropriated in 10 20 this subsection that remain unencumbered or unobligated at the 10 21 close of the fiscal year shall not revert but shall remain 10 22 available for expenditure for the purposes designated until the 10 23 close of the succeeding fiscal year.</p>	<p>CODE: Allows any unencumbered or unobligated funds from the Floodplain Management and Dam Safety appropriation to carry forward for expenditure in FY 2027.</p>
<p>10 24 2. FORESTRY HEALTH MANAGEMENT</p> <p>10 25 a. For purposes of providing for forestry health management 10 26 programs:</p> <p>10 27 \$ 525,000</p>	<p>General Fund appropriation to the DNR for forestry health management programs.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. Forestry health management programs are dedicated to monitoring, managing, and reducing insects and diseases that damage and harm Iowa's forests.</p>
<p>10 28 b. Notwithstanding section 8.33, moneys appropriated in 10 29 this subsection that remain unencumbered or unobligated at the 10 30 close of the fiscal year shall not revert but shall remain 10 31 available for expenditure for the purposes designated until the 10 32 close of the succeeding fiscal year.</p>	<p>CODE: Allows any unencumbered or unobligated funds from the Forestry Health Management appropriation to carry forward for expenditure in FY 2027.</p>
<p>10 33 3. STATE PARK OPERATIONS</p> <p>10 34 For supporting operations at state parks, including 10 35 maintenance and repair of grounds and facilities:</p> <p>11 1 \$ 1,000,000</p>	<p>General Fund appropriation to the DNR to support operations at State parks, including maintenance and repair of facilities.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025.</p>

11 2 4. STATE PARK MAINTENANCE
 11 3 For structural and infrastructural repairs in state parks:
 11 4 \$ 300,000

General Fund appropriation to the DNR for structural and infrastructure repairs in State parks.

DETAIL: This is a new appropriation of \$300,000 for FY 2026.

11 5 DIVISION III
 11 6 IOWA STATE UNIVERSITY

11 7 Sec. 13. SPECIAL GENERAL FUND APPROPRIATIONS. There is
 11 8 appropriated from the general fund of the state to Iowa state
 11 9 university of science and technology for the fiscal year
 11 10 beginning July 1, 2025, and ending June 30, 2026, the following
 11 11 amounts, or so much thereof as is necessary, to be used for the
 11 12 purposes designated:

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: This is an increase of \$299,898 and an increase of 1.00 FTE position compared to estimated net FY 2025. The increase in funding will be used for the general operations of the laboratory. The increase of 1.00 FTE position is to restore the FTE positions to the previously authorized amount in [SF 2421](#) (FY 2025 Agriculture and Natural Resources Appropriations Act).

11 13 1. VETERINARY DIAGNOSTIC LABORATORY
 11 14 a. For purposes of supporting the college of veterinary
 11 15 medicine for the operation of the veterinary diagnostic
 11 16 laboratory, and for not more than the following full-time
 11 17 equivalent positions:
 11 18 \$ 4,799,898
 11 19 FTEs 51.00

11 20 b. (1) Iowa state university of science and technology
 11 21 shall not reduce the amount that it allocates to support the
 11 22 college of veterinary medicine from any other source due to the
 11 23 appropriation made in this subsection.

Prohibits ISU from reducing funding from other sources to the College of Veterinary Medicine as a result of this appropriation.

11 24 (2) Subparagraph (1) does not apply to a reduction made
 11 25 to support the college of veterinary medicine if the same
 11 26 percentage of reduction imposed on the college of veterinary
 11 27 medicine is also imposed on all of Iowa state university of
 11 28 science and technology's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage of reduction is applied to other ISU budget units.

11 29 c. If by June 30, 2026, Iowa state university of science
 11 30 and technology fails to allocate the moneys appropriated in
 11 31 this subsection to the college of veterinary medicine in
 11 32 accordance with this subsection, the moneys appropriated in
 11 33 this subsection for that fiscal year shall revert to the
 11 34 general fund of the state.

Specifies that if ISU fails to allocate the moneys appropriated to the College of Veterinary Medicine for the Veterinary Diagnostic Laboratory by June 30, 2026, the moneys appropriated for FY 2026 will revert to the General Fund.

<p>11 35 2. MANAGEMENT OF PRIVATE FORESTS</p> <p>12 1 a. For purposes of supporting the Iowa cooperative</p> <p>12 2 extension service in agriculture and home economics in</p> <p>12 3 providing technical support to landowners and loggers regarding</p> <p>12 4 the management of private forests in northeast Iowa, and for</p> <p>12 5 not more than the following full-time equivalent positions:</p> <p>12 6 \$ 150,000</p> <p>12 7 FTEs 1.00</p> <p>12 8 b. The department of natural resources shall cooperate with</p> <p>12 9 the Iowa cooperative extension service in agriculture and home</p> <p>12 10 economics in administering this subsection.</p> <p>12 11 3. LIVESTOCK DISEASE RESEARCH</p> <p>12 12 a. For deposit in the livestock disease research fund</p> <p>12 13 created in section 267.8:</p> <p>12 14 \$ 291,390</p> <p>12 15 b. Moneys appropriated under this subsection shall be used</p> <p>12 16 by Iowa state university of science and technology to support</p> <p>12 17 animal disease research in areas of importance to livestock</p> <p>12 18 producers.</p> <p>12 19 Sec. 14. IOWA NUTRIENT RESEARCH FUND — VETERINARY</p> <p>12 20 DIAGNOSTIC LABORATORY. Notwithstanding section 466B.46, there</p> <p>12 21 is appropriated from the Iowa nutrient research fund created</p> <p>12 22 in section 466B.46 to Iowa state university of science and</p> <p>12 23 technology for the fiscal year beginning July 1, 2025, and</p> <p>12 24 ending June 30, 2026, the following amount, or so much thereof</p> <p>12 25 as is necessary, to be used for the purposes designated:</p> <p>12 26 For purposes of supporting the college of veterinary</p> <p>12 27 medicine for the operation of the veterinary diagnostic</p> <p>12 28 laboratory:</p> <p>12 29 \$ 120,000</p> <p>12 30 DIVISION IV</p> <p>12 31 STATE UNIVERSITY OF IOWA</p> <p>12 32 Sec. 15. IOWA'S CENTER FOR AGRICULTURAL SAFETY AND HEALTH</p> <p>12 33 (I-CASH).</p>	<p>General Fund appropriation to ISU for forestry management.</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2025. The appropriation is to support ISU Extension and Outreach in providing technical support to landowners and loggers in the management of private forests in northeast Iowa.</p> <p>Requires the DNR to cooperate with ISU Extension and Outreach in Agriculture and Home Economics.</p> <p>General Fund appropriation to the Livestock Disease Research Fund.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025.</p> <p>Requires the funds to be used by ISU to support animal disease research in areas of importance to livestock producers.</p> <p>Appropriates \$120,000 from the Iowa Nutrient Research Fund to the College of Veterinary Medicine at ISU.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. This appropriation is used to provide additional support to the ISU Veterinary Diagnostic Laboratory.</p> <p>General Fund appropriation to Iowa's Center for Agricultural Safety and Health (I-CASH) at the University of Iowa (UI) as part</p>
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12 34 1. There is appropriated from the general fund of the state
 12 35 to the state university of Iowa for the fiscal year beginning
 13 1 July 1, 2025, and ending June 30, 2026, the following amount,
 13 2 or so much thereof as is necessary, to be used for the purposes
 13 3 designated:
 13 4 For supporting the operations of Iowa's center for
 13 5 agricultural safety and health, as part of the university's
 13 6 college of public health, and in cooperation with the
 13 7 department of agriculture and land stewardship, to anticipate,
 13 8 recognize, and prevent occupational illness and injury among
 13 9 members of the agricultural community:
 13 10 \$ 128,154

of the College of Public Health.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025.

13 11 2. a. As a condition of the appropriation made in
 13 12 subsection 1, the state university of Iowa shall retain the
 13 13 director of Iowa's center for agricultural safety and health
 13 14 employed on the effective date of this division of this Act for
 13 15 at least the same number of hours for the fiscal year beginning
 13 16 July 1, 2025, as worked by the director during the fiscal year
 13 17 beginning July 1, 2024.

Requires the UI to retain the I-CASH Director for the same number of hours during FY 2026 as in FY 2025.

13 18 b. As a condition of the appropriation made in subsection
 13 19 1, the state university of Iowa shall not reduce the amount
 13 20 allocated to support Iowa's center for agricultural safety and
 13 21 health from any other source due to the appropriation made in
 13 22 subsection 1.

Specifies that the UI cannot reduce other funding that supports the I-CASH due to this appropriation.

13 23 3. If by June 30, 2026, the state university of Iowa fails
 13 24 to use the moneys appropriated in subsection 1 in accordance
 13 25 with the purposes and conditions of subsections 1 and 2, any
 13 26 unencumbered or unobligated moneys appropriated in subsection
 13 27 1 for the fiscal year beginning July 1, 2025, and ending June
 13 28 30, 2026, shall revert to the general fund of the state. In
 13 29 addition, if moneys revert as required pursuant to section
 13 30 8.33, the state university of Iowa shall transfer to the
 13 31 general fund of the state from any otherwise unencumbered or
 13 32 unobligated moneys from any other general fund appropriation or
 13 33 from any moneys available from other funding sources an amount
 13 34 equal to the amount appropriated in subsection 1 less any
 13 35 amount that reverted to the general fund of the state pursuant
 14 1 to section 8.33.

Specifies that any unencumbered or unobligated funds appropriated in FY 2026 to the I-CASH will revert to the General Fund at the end of FY 2026. If moneys are reverted, the UI is required to transfer to the General Fund from other unencumbered General Fund appropriations or other funds the difference between the amount reverted and the amount appropriated.

14 2 Sec. 16. IOWA GEOLOGICAL SURVEY — GROUNDWATER PLANNING AND
 14 3 RESOURCE ASSESSMENT PROJECT.

General Fund appropriation to the UI to support groundwater planning and resource assessment.

14 4 1. There is appropriated from the general fund of the state
 14 5 to the state university of Iowa for the fiscal year beginning
 14 6 July 1, 2025, and ending June 30, 2026, the following amount,
 14 7 or so much thereof as is necessary, to be used for the purposes
 14 8 designated:

DETAIL: This is a new appropriation of \$200,000 for FY 2026. The assessment project will involve mapping groundwater aquifers and measuring the amount of water contained within. In FY 2025, funding for this assessment came from an appropriation of \$250,000 from the Blufflands Revolving Loan Fund.

14 9 For purposes of supporting a groundwater planning and
 14 10 resource assessment project to be administered by the Iowa
 14 11 geological survey of the state as created pursuant to section
 14 12 456.1:
 14 13 \$ 200,000

14 14 2. The moneys appropriated in subsection 1 shall be used
 14 15 by the Iowa geological survey to map and assess the condition
 14 16 of this state's aquifers. The Iowa geological survey may
 14 17 measure the volume of groundwater that is available for various
 14 18 uses, the current and predicted allocations of groundwater to
 14 19 support those uses, the recharge rate for the aquifers, and
 14 20 the development of models for budgeting this state's water
 14 21 resources.

Specifies that the appropriation will be used by the Iowa Geological Survey to map and assess the condition of the State's aquifers to measure the volume of groundwater available for various uses, allocations of groundwater to support those uses, the recharge rate of aquifers, and the development of models for budgeting the State's water resources.

14 22 3. Notwithstanding section 8.33, moneys appropriated in
 14 23 subsection 1 that remain unencumbered or unobligated at the
 14 24 close of the fiscal year shall not revert but shall remain
 14 25 available for expenditure for the purposes designated in
 14 26 subsection 1.

CODE: Allows any unencumbered or unobligated funds from the Iowa Geological Survey appropriation to carry forward for expenditure for groundwater planning and resource assessment.

14 27 DIVISION V
 14 28 ENVIRONMENT FIRST FUND — GENERAL APPROPRIATIONS

14 29 Sec. 17. DEPARTMENT OF AGRICULTURE AND LAND
 14 30 STEWARDSHIP. There is appropriated from the environment first
 14 31 fund created in section 8.57A to the department of agriculture
 14 32 and land stewardship for the fiscal year beginning July 1,
 14 33 2025, and ending June 30, 2026, the following amounts, or so
 14 34 much thereof as is necessary, to be used for the purposes
 14 35 designated:

Iowa Code section [8.57A](#) contains a standing appropriation of \$42,000,000 from the Rebuild Iowa Infrastructure Fund (RIIF) to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. This Act appropriates a total of \$17,300,000 to the DALs from the EFF for FY 2026.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025.

<p>15 1 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)</p> <p>15 2 a. For the conservation reserve enhancement program to</p> <p>15 3 restore and construct wetlands for the purposes of intercepting</p> <p>15 4 tile line runoff, reducing nutrient loss, improving water</p> <p>15 5 quality, and enhancing agricultural production practices:</p> <p>15 6 \$ 1,000,000</p> <p>15 7 b. Not more than 10 percent of the moneys appropriated</p> <p>15 8 in paragraph "a" may be used for costs of administration and</p> <p>15 9 implementation of soil and water conservation practices.</p> <p>15 10 c. Notwithstanding any other provision of law, the</p> <p>15 11 department may use moneys appropriated in this subsection,</p> <p>15 12 in combination with other appropriate environment first</p> <p>15 13 fund appropriations, for cost sharing to match United States</p> <p>15 14 department of agriculture, natural resources conservation</p> <p>15 15 service, wetlands reserve enhancement program (WREP) funding</p> <p>15 16 available to Iowa.</p> <p>15 17 2. WATERSHED PROTECTION</p> <p>15 18 a. For continuation of a program that provides</p> <p>15 19 multiobjective resource protections for flood control, water</p> <p>15 20 quality, erosion control, and natural resource conservation:</p> <p>15 21 \$ 900,000</p>	<p>Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The CREP is a federally administered voluntary program for agricultural landowners that provides financial incentives to establish wetlands for water quality improvement in tile-drained regions of Iowa. The Program includes 37 counties in north central Iowa in an area that has been identified as a contributor to high nitrate loads in the Mississippi River Basin. The Program is administered by the federal Farm Services Agency (FSA) in the United States Department of Agriculture (USDA).</p> <p>Prohibits the use of more than 10.00% (\$100,000) of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p> <p>Permits funds to be used in combination with other EFF appropriations or as cost-share funds for federal projects.</p> <p>Environment First Fund appropriation to the DALs for the Watershed Protection Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The purpose of the Program is to provide financial assistance for projects that establish permanent soil and water conservation practices. Project practices are integrated into a larger watershed plan and meet multiple objectives. This appropriation offers watershed grants to Soil and Water Conservation Districts for locally led watershed projects.</p>
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15 22 b. Not more than 10 percent of the moneys appropriated
 15 23 in paragraph "a" may be used for costs of administration and
 15 24 implementation of soil and water conservation practices.

Prohibits the use of more than 10.00% (\$90,000) of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

15 25 3. CONSERVATION RESERVE PROGRAM (CRP)
 15 26 a. To encourage and assist farmers in enrolling in and the
 15 27 implementation of the federal conservation reserve program and
 15 28 to work with them to enhance their revegetation efforts to
 15 29 improve water quality and habitat:
 15 30 \$ 900,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Program (CRP).

 DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The CRP is a voluntary program administered by the federal government for agricultural landowners. The CRP provides landowners with annual rental payments and cost-share assistance for removing agricultural land from production and establishing conservation practices. The CRP is administered by the federal FSA in the USDA and is a major federal conservation program. Land enrolled in the CRP increases wildlife habitat, reduces soil erosion, and improves water quality.

15 31 b. Not more than 10 percent of the moneys appropriated
 15 32 in paragraph "a" may be used for costs of administration and
 15 33 implementation of soil and water conservation practices.

Prohibits the use of more than 10.00% (\$90,000) of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

15 34 4. SOIL AND WATER CONSERVATION
 15 35 a. For use by the department in providing for soil and water
 16 1 conservation:
 16 2 \$ 8,325,000

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

 DETAIL: Maintains the current level of funding compared to estimated net FY 2025.

16 3 b. (1) Of the amount appropriated in paragraph "a", for
 16 4 transfer to the hungry canyons account of the loess hills
 16 5 development and conservation fund created in section 161D.2:
 16 6 \$ 140,000

Transfers \$140,000 from the Soil and Water Conservation appropriation to the Hungry Canyons Account of the Loess Hills Development and Conservation Fund.

16 7 (2) Not more than 10 percent of the moneys transferred in
 16 8 subparagraph (1) may be used for administrative costs.

Prohibits the use of more than 10.00% (\$14,000) of the funds for administration costs.

16 9 c. Of the remaining amount appropriated in paragraph "a",
 16 10 for use by the department in providing for soil and water
 16 11 conservation administration, the conservation of soil and

Allocates \$8,185,000 from the Soil and Water Conservation appropriation to the Soil and Water Conservation Cost Share

16 12 water resources, or the support of soil and water conservation
 16 13 districts:
 16 14 \$ 8,185,000

Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. Soil and Water Conservation Cost Share Program funding provides financial incentives to landowners who implement approved soil and water conservation practices. State funds are divided among the Soil and Water Conservation Districts. The landowner pays for at least 50.00% of the cost of the conservation practice.

16 15 d. Of the amount appropriated in paragraph "c" that the
 16 16 department allocates to a soil and water conservation district,
 16 17 the first \$15,000 may be expended by the district for the
 16 18 purpose of providing financial incentives under section 161A.73
 16 19 to establish management practices for the control of soil
 16 20 erosion on land that is row-cropped, including but not limited
 16 21 to nontill planting, ridge-till planting, and contouring
 16 22 strip-cropping. Of any remaining amount of that appropriation
 16 23 allocated by the department to a district, 30 percent may be
 16 24 expended by the district for that same purpose.

Permits each Soil and Water Conservation District to use up to \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also permits up to 30.00% of remaining funds to be expended for the same purpose.

16 25 e. Not more than 5 percent of the moneys appropriated in
 16 26 paragraph "c" may be allocated for cost sharing to address
 16 27 complaints filed under section 161A.47.

Permits the DALs to use up to 5.00% (\$409,250) of the cost-share funds to address complaints filed for land erosion caused by sediment.

16 28 f. Of the moneys appropriated in paragraph "c", 5 percent
 16 29 shall be allocated for financial incentives to establish
 16 30 practices to protect watersheds above publicly owned lakes of
 16 31 the state from soil erosion and sediment as provided in section
 16 32 161A.73.

Requires 5.00% (\$409,250) of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

16 33 g. The division of soil conservation and water quality
 16 34 created within the department pursuant to section 159.5 may
 16 35 allocate moneys appropriated in paragraph "c" to conduct
 17 1 research and demonstration projects to promote conservation
 17 2 tillage and nonpoint source pollution control practices.

Permits the State Soil Conservation and Water Quality Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

17 3 h. The allocation of moneys as financial incentives as
 17 4 provided in section 161A.73 may be used in combination with
 17 5 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

<p>17 6 i. Not more than 15 percent of the moneys appropriated 17 7 in paragraph “c” may be used for costs of administration and 17 8 implementation of soil and water conservation practices.</p>	<p>Prohibits the use of more than 15.00% (\$1,227,750) of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>17 9 5. SOIL AND WATER CONSERVATION — ADMINISTRATION 17 10 a. For use by the department for costs of administration and 17 11 implementation of soil and water conservation practices: 17 12 \$ 3,800,000</p>	<p>Environment First Fund appropriation to the DALs for soil and water conservation administration.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025.</p>
<p>17 13 b. Of the moneys appropriated in paragraph “a”, \$150,000 17 14 is allocated to support field staff providing technical 17 15 assistance.</p>	<p>Allocates \$150,000 of the above appropriation to support field staff providing technical assistance.</p>
<p>17 16 Sec. 18. DEPARTMENT OF NATURAL RESOURCES. There is 17 17 appropriated from the environment first fund created in section 17 18 8.57A to the department of natural resources for the fiscal 17 19 year beginning July 1, 2025, and ending June 30, 2026, the 17 20 following amounts, or so much thereof as is necessary, to be 17 21 used for the purposes designated:</p>	<p>Iowa Code section 8.57A contains a standing appropriation of \$42,000,000 from the RIF to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. This Act appropriates a total of \$24,005,000 to the DNR from the EFF for FY 2025.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025.</p>
<p>17 22 1. STATE PARK MAINTENANCE AND OPERATIONS 17 23 For regular maintenance and operations of state parks and 17 24 staff time associated with these activities: 17 25 \$ 6,235,000</p>	<p>Environment First Fund appropriation to the DNR for State park maintenance and operations.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. State parks are under the administration of the Parks Bureau in the DNR. Funding pays for seasonal staff, facilities maintenance, equipment replacement, and other related expenditures.</p>
<p>17 26 2. GEOGRAPHIC INFORMATION SYSTEM (GIS) 17 27 To provide local watershed managers with geographic 17 28 information system data for their use in developing, 17 29 monitoring, and displaying results of their watershed work: 17 30 \$ 195,000</p>	<p>Environment First Fund appropriation to the DNR for the GIS Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The GIS Program is responsible for the development, management, and coordination of the Natural</p>

17 31	3. WATER QUALITY MONITORING		
17 32	For continuing the establishment and operation of water		
17 33	quality monitoring stations:		
17 34	.....	\$	2,955,000

Resources Geographic Information System (NRGIS) for the DNR. The NRGIS is used to provide local watershed managers with data to develop, monitor, and display watershed improvements.

Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. Appropriated dollars are allocated for the administration, research, and operation of water quality monitoring stations. The DNR contracts with experts from the U.S. Geological Survey and State universities for water quality research, analysis, and modeling. The appropriation supports six water quality monitoring programs. Water samples are collected to develop a baseline of information on Iowa streams, lakes, and wetlands. The DNR tracks water temperature, dissolved oxygen, pH, and many other physical conditions and chemicals. The Water Quality Monitoring Program records fish kills and statewide water data and assesses the ability of water bodies to meet their intended uses (impaired waters) as defined by the federal Clean Water Act.

17 35	4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT		
18 1	For deposit in the public water supply system account of the		
18 2	water quality protection fund created in section 455B.183A:		
18 3	.....	\$	500,000

Environment First Fund appropriation to the DNR for the Public Water Supply System Account of the Water Quality Protection Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. A public water supply is defined as a system that has at least 15 service connections or serves at least 25 persons for at least 60 days throughout the year. These systems are regulated by the Water Supply Engineering Section of the DNR.

18 4	5. REGULATION OF ANIMAL FEEDING OPERATIONS		
18 5	For the regulation of animal feeding operations, including		
18 6	as provided for in chapters 459, 459A, and 459B:		
18 7	.....	\$	1,320,000

Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. This appropriation is used to regulate animal feeding operations. This includes processing permits for

18 8 6. FLOODPLAIN MANAGEMENT AND DAM SAFETY
 18 9 For supporting floodplain management and dam safety:
 18 10 \$ 375,000

the construction of new sites and reviewing nutrient management plans. Other activities include inspection of earthen basins, construction sites, and operations as well as inspecting and investigating manure, fertilizer, and chemical spills.

Environment First Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. Section 12 of this Act appropriates an additional \$1,510,000 from the General Fund for the Program. The goal of the Program is the protection of life and property from damage by flooding. The Program does the following:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplains and floodways.

18 11 7. AMBIENT AIR QUALITY
 18 12 For the abatement, control, and prevention of ambient
 18 13 air pollution in this state, including measures as necessary
 18 14 to assure attainment and maintenance of ambient air quality
 18 15 standards from particulate matter:
 18 16 \$ 425,000

Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. Appropriated funds finance the administration of ambient air monitoring activities and an annual contract with the State Hygienic Laboratory (SHL) at the UI to conduct air monitoring. The SHL collects air monitoring data, provides quality assurance results, and reports data to the public.

18 17 Sec. 19. STATE UNIVERSITY OF IOWA — IOWA GEOLOGICAL
 18 18 SURVEY. There is appropriated from the environment first
 18 19 fund created in section 8.57A to the state university of Iowa
 18 20 for the fiscal year beginning July 1, 2025, and ending June
 18 21 30, 2026, the following amounts, or so much thereof as is

Iowa Code section [8.57A](#) contains a standing appropriation of \$42,000,000 from the RIIF to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. This Act appropriates a total

18 22 necessary, to be used for the purposes designated:

of \$695,000 to the UI from the EFF for FY 2026.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025.

18 23 1. IOWA GEOLOGICAL SURVEY OPERATIONS

Environment First Fund appropriation to the UI for the Geological and Water Survey Program.

18 24 For purposes of supporting the operations of the Iowa
18 25 geological survey of the state as created within the state
18 26 university of Iowa pursuant to section 456.1, including but not
18 27 limited to providing analysis; data maintenance, collection,
18 28 and compilation; investigative programs; and information for
18 29 water supply development and protection:

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. This appropriation funds the development of programs that provide comprehensive information regarding mineral and water resources in Iowa. This includes educational programs as well as technology transfer programs and an emphasis on new water supply developments and monitoring water quality. The Geological and Water Survey Program provides information to the federal government and State agencies.

18 30 \$ 200,000

18 31 2. WATER RESOURCE MANAGEMENT

Environment First Fund appropriation to the UI for the Water Quantity Program.

18 32 For purposes of supporting the Iowa geological survey in
18 33 measuring, assessing, and evaluating the quantity of water
18 34 sources in this state and assisting the department of natural
18 35 resources in regulating water quantity as provided in chapter
19 1 455B, subchapter III, part 4, pursuant to sections 455B.262B
19 2 and 456.14:

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The Water Quantity Program was established due to an increase in the number of industries that are dependent on large quantities of water for their operations (ethanol plants). The goal of the Program is to provide long-term planning for water use for industrial operations, drinking water, and other water uses.

19 3 \$ 495,000

19 4 Sec. 20. REVERSION.

19 5 1. a. Except as provided in paragraph "b", and
19 6 notwithstanding section 8.33, moneys appropriated for the
19 7 fiscal year beginning July 1, 2025, in this division of this
19 8 Act that remain unencumbered or unobligated at the close of
19 9 the fiscal year shall not revert but shall remain available
19 10 for expenditure for the purposes designated until the close of
19 11 the succeeding fiscal year, or until the project for which the

CODE: Allows any unencumbered or unobligated funds from the EFF appropriations to remain available for expenditure until the close of FY 2027 or until a specific project is completed, whichever is earlier.

19 12 appropriation was made is completed, whichever is earlier.

19 13 b. Notwithstanding section 8.33, moneys appropriated for
19 14 the fiscal year beginning July 1, 2025, in this division of
19 15 this Act to the department of agriculture and land stewardship
19 16 to provide financial assistance for the establishment of
19 17 permanent soil and water conservation practices that remain
19 18 unencumbered or unobligated at the close of the fiscal year
19 19 shall not revert but shall remain available for expenditure
19 20 for the purposes designated until the close of the fiscal year
19 21 beginning July 1, 2028.

CODE: Allows any unencumbered or unobligated funds from the EFF appropriations for soil and water conservation practices to remain available for expenditure until the close of FY 2029.

19 22 2. Subsection 1 does not apply to moneys transferred
19 23 pursuant to this division of this Act to the loess hills
19 24 development and conservation fund created in section 161D.2,
19 25 which shall not revert as provided in that section.

Specifies that the Hungry Canyons allocation to the Loess Hills Development and Conservation Fund in this Act is exempt from reversion.

19 26 DIVISION VI
19 27 ENVIRONMENT FIRST FUND — SPECIAL APPROPRIATIONS

19 28 Sec. 21. WATER QUALITY INITIATIVE — DEPARTMENT OF
19 29 AGRICULTURE AND LAND STEWARDSHIP.

Environment First Fund appropriation to the DALs for the Water Quality Initiative (WQI).

19 30 1. There is appropriated from the environment first fund
19 31 created in section 8.57A to the department of agriculture
19 32 and land stewardship for the fiscal year beginning July 1,
19 33 2025, and ending June 30, 2026, the following amount, or so
19 34 much thereof as is necessary, to be used for the purposes
19 35 designated:

DETAIL: Maintains the current level of funding from the EFF compared to estimated net FY 2025.

20 1 For deposit in the water quality initiative fund created in
20 2 section 466B.45, for purposes of supporting the water quality
20 3 initiative administered by the division of soil conservation
20 4 and water quality as provided in section 466B.42, including
20 5 salaries, support, maintenance, and miscellaneous purposes:
20 6 \$ 2,375,000

The [Nutrient Reduction Strategy Report](#) was introduced in November 2012 as a collaborative effort by the DALs, the DNR, and ISU to assess and reduce nutrient flow into Iowa waters. The WQI was created in [SF 435](#) (FY 2014 Agriculture and Natural Resources Appropriations Act) to provide funding for watershed practices in high-priority watersheds as designated by the Water Resources Coordinating Council (WRCC).

20 7 2. a. The moneys appropriated in subsection 1 shall be
20 8 used to support projects in subwatersheds as designated by the
20 9 division that are part of high-priority watersheds identified
20 10 by the water resources coordinating council established
20 11 pursuant to section 466B.3.

Requires the funds appropriated above to be used to support projects in high-priority watersheds as identified by the WRCC.

20 12 b. The moneys appropriated in subsection 1 shall be used to
 20 13 support projects in watersheds generally, including regional
 20 14 watersheds, as designated by the division and high-priority
 20 15 watersheds identified by the water resources coordinating
 20 16 council established pursuant to section 466B.3.

Requires the funds appropriated above to be used to support projects in watersheds.

20 17 3. In supporting projects in subwatersheds and watersheds
 20 18 as provided in subsection 2, all of the following apply:

Specifies criteria for projects in high-priority watersheds as follows:

20 19 a. The demonstration projects shall utilize water quality
 20 20 practices as described in the Iowa nutrient reduction strategy
 20 21 as defined in section 455B.171.

- Requires demonstration projects to utilize water quality practices described in the Iowa Nutrient Reduction Strategy as defined in Iowa Code section [455B.171](#).
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. Specifies that all information received is to be a confidential record and exempt from public access.

20 22 b. The division shall implement demonstration projects as
 20 23 provided in paragraph "a" by providing for participation by
 20 24 persons who hold a legal interest in agricultural land used in
 20 25 farming. To every extent practical, the division shall provide
 20 26 for collaborative participation by such persons who hold a
 20 27 legal interest in agricultural land located within the same
 20 28 subwatershed.

20 29 c. The division shall implement a demonstration project on
 20 30 a cost-share basis as determined by the division. However,
 20 31 except for edge-of-field practices, the state's share of the
 20 32 amount shall not exceed 50 percent of the estimated cost of
 20 33 establishing the practice as determined by the division or
 20 34 50 percent of the actual cost of establishing the practice,
 20 35 whichever is less.

21 1 d. The demonstration projects shall be used to educate other
 21 2 persons about the feasibility and value of establishing similar
 21 3 water quality practices. The division shall promote field day
 21 4 events for purposes of allowing interested persons to establish
 21 5 water quality practices on their agricultural land.

21 6 e. The division shall conduct water quality evaluations
 21 7 within supported subwatersheds. Within a reasonable period
 21 8 after accumulating information from such evaluations, the
 21 9 division shall create an aggregated database of water quality
 21 10 practices. Any information identifying a person holding a
 21 11 legal interest in agricultural land or specific agricultural
 21 12 land shall be a confidential record under section 22.7.

21 13 4. The moneys appropriated in subsection 1 shall be used
 21 14 to support education and outreach in a manner that encourages
 21 15 persons who hold a legal interest in agricultural land used for

Requires the DALS to use funds to support education and outreach to encourage agricultural producers to establish water quality practices.

21 16 farming to implement water quality practices, including the
 21 17 establishment of such practices in watersheds generally, and
 21 18 not limited to subwatersheds or high-priority watersheds.

21 19 5. The moneys appropriated in subsection 1 may be used
 21 20 to contract with persons to coordinate the implementation of
 21 21 efforts provided in this section.

Permits the DALs to use funds for contracts that will assist with the implementation of the WQI.

21 22 6. The moneys appropriated in subsection 1 may be used by
 21 23 the department to support urban soil and water conservation
 21 24 efforts, which may include but are not limited to management
 21 25 practices related to bioretention, landscaping, the use of
 21 26 permeable or pervious pavement, and soil quality restoration.
 21 27 The moneys shall be allocated on a cost-share basis as provided
 21 28 in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

21 29 7. Notwithstanding any other provision of law to the
 21 30 contrary, the department may use moneys appropriated in
 21 31 subsection 1 to carry out the provisions of this section on a
 21 32 cost-share basis in combination with other moneys available to
 21 33 the department from a state or federal source.

Permits the DALs to use funds as cost-share moneys for projects.

21 34 8. Not more than 10 percent of the moneys appropriated in
 21 35 this section may be used to pay for the costs of administering
 22 1 and implementing the water quality initiative by the
 22 2 department's division of soil conservation and water quality as
 22 3 provided in section 466B.42 and this section.

Prohibits the DALs from using more than 10.00% (\$237,500) of the funds appropriated for administration and implementation of WQI practices.

22 4 DIVISION VII
 22 5 RESOURCES ENHANCEMENT AND PROTECTION — OPEN SPACES

22 6 Sec. 22. REAP — IN LIEU OF GENERAL FUND APPROPRIATION. In
 22 7 lieu of the standing appropriation in section 455A.18, there is
 22 8 appropriated from the environment first fund created in section
 22 9 8.57A to the Iowa resources enhancement and protection fund
 22 10 for the fiscal year beginning July 1, 2025, and ending June
 22 11 30, 2026, the following amount, to be allocated as provided in
 22 12 section 455A.19:

Appropriates \$12,000,000 from the EFF to the Resources Enhancement and Protection (REAP) Fund in lieu of the \$20,000,000 General Fund standing appropriation.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025.

22 13 \$ 12,000,000

22 14 Sec. 23. REAP — OPEN SPACES ACCOUNT — STATE PARK
 22 15 MAINTENANCE, OPERATIONS, AND FACILITY REFURBISHMENT.
 22 16 Notwithstanding section 455A.19, subsection 1, paragraph "a",

CODE: Allows the DNR to use up to \$1,000,000 from the Open Spaces Account for State park maintenance, repair, and

22 17 subparagraph (1), of the moneys allocated to the open spaces
 22 18 account of the Iowa resources enhancement and protection fund,
 22 19 up to \$1,000,000 may be used by the department of natural
 22 20 resources for state park maintenance, development, operations,
 22 21 and facility refurbishment for the fiscal year beginning July
 22 22 1, 2025, and ending on June 30, 2026.

refurbishment in FY 2026.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025.

22 23 Sec. 24. Section 455A.18, subsection 3, paragraph a, Code
 22 24 2025, is amended to read as follows:
 22 25 a. For each fiscal year of the fiscal period beginning
 22 26 July 1, 1997, and ending June 30, ~~2026~~ 2028, there is
 22 27 appropriated from the general fund, to the Iowa resources
 22 28 enhancement and protection fund, the amount of twenty million
 22 29 dollars, to be used as provided in this chapter. However,
 22 30 in any fiscal year of the fiscal period, if moneys from the
 22 31 lottery are appropriated by the state to the fund, the amount
 22 32 appropriated under this subsection shall be reduced by the
 22 33 amount appropriated from the lottery.

CODE: Extends the \$20,000,000 General Fund standing appropriation to the REAP Fund through FY 2028.

22 34 DIVISION VIII
 22 35 ANIMAL DISEASE PREPAREDNESS AND RESPONSE

23 1 Sec. 25. IOWA ANIMAL DISEASE PREVENTION FUND — SPECIAL
 23 2 APPROPRIATIONS.
 23 3 1. a. There is appropriated from the Iowa animal disease
 23 4 prevention fund created in section 165.18, as amended by this
 23 5 Act, to the department of agriculture and land stewardship for
 23 6 the fiscal year beginning July 1, 2025, and ending June 30,
 23 7 2026, the following amount, or so much thereof as is necessary,
 23 8 to be used for the purposes designated:

23 9 (1) For purposes of purchasing and maintaining equipment
 23 10 to further the implementation of the foreign animal disease
 23 11 preparedness and response strategy developed under section
 23 12 163.3C:
 23 13 \$ 250,000

Iowa Animal Disease Prevention Fund (IADPF) appropriation to the DALS to purchase and maintain equipment to further the implementation of the Foreign Animal Disease Preparedness and Response Strategy.

DETAIL: This is a new appropriation of \$250,000 for FY 2026. The DALS is required to develop the Foreign Animal Disease Preparedness and Response Strategy in order to prevent, control, or eradicate the transmission of foreign animal diseases among populations of animals. The strategy is required to provide additional expertise and resources to

			increase biosecurity efforts that assist in the prevention of a foreign animal disease outbreak in the State. This appropriation previously received funding from the General Fund.
23 14	(2) For purposes of assisting in the development of vaccines		lowa Animal Disease Prevention Fund appropriation to the
23 15	against foreign animal diseases by a company based in Iowa that		DALS to assist in the development of vaccines against foreign
23 16	develops livestock and other animal vaccines:		animal diseases.
23 17	..... \$	100,000	DETAIL: This is a new appropriation of \$100,000 for FY 2026. This appropriation previously received funding from the General Fund in FY 2024.
23 18	(3) For deposit in the foreign animal disease preparedness		lowa Animal Disease Prevention Fund appropriation to the
23 19	and response fund created in section 163.3B for purposes		Foreign Animal Disease Preparedness and Response Fund.
23 20	designated in that section:		DETAIL: This is a new appropriation of \$100,000 for FY 2026. The Foreign Animal Disease Preparedness and
23 21	..... \$	100,000	Response Fund shall be used exclusively to develop, establish, and implement a foreign animal disease preparedness and response strategy. The Foreign Animal Disease Preparedness and Response Strategy is used by the DALS in order to prevent, control, or eradicate the transmission of foreign animal diseases among populations of animals.
23 22	(4) For purposes of upgrading information technology		lowa Animal Disease Prevention Fund appropriation to the
23 23	resources used by the department:		DALS for upgrading information technology resources.
23 24	..... \$	450,000	DETAIL: This is a new appropriation of \$450,000 for FY 2026.
23 25	b. Notwithstanding section 8.33, moneys appropriated in		Allows any unencumbered or unobligated funds from the IADPF
23 26	this section that remain unencumbered or unobligated at the		to carry forward for expenditure in FY 2027.
23 27	close of the fiscal year shall not revert but shall remain		
23 28	available for expenditure for the purposes designated until the		
23 29	close of the succeeding fiscal year.		
23 30	2. There is appropriated from the Iowa animal disease		
23 31	prevention fund created in section 165.18, as amended by this		
23 32	Act, to Iowa state university of science and technology for the		
23 33	fiscal year beginning July 1, 2025, and ending June 30, 2026,		
23 34	the following amount, or so much thereof as is necessary, to be		

23 35 used for the purposes designated:

24 1 a. To assist the college of veterinary medicine veterinary
 24 2 diagnostic laboratory in installing and moving equipment into
 24 3 its refurbished facility:
 24 4 \$ 250,000

Iowa Animal Disease Prevention Fund appropriation to the ISU Veterinary Diagnostic Laboratory to assist in the installation and moving of equipment into its refurbished facility.

DETAIL: This is a new appropriation of \$250,000 for FY 2026.

24 5 b. (1) For deposit in the livestock disease research fund
 24 6 created in section 267.8:
 24 7 \$ 100,000

Iowa Animal Disease Prevention Fund appropriation to the Livestock Disease Research Fund.

DETAIL: This is a new appropriation of \$100,000 for FY 2026. The Livestock Disease Research Fund is used by the the ISU College of Veterinary Medicine to conduct research on diseases affecting livestock.

24 8 (2) Moneys appropriated under this paragraph shall be used
 24 9 by Iowa state university of science and technology to support
 24 10 animal disease research in areas of importance to livestock
 24 11 producers.

Requires moneys from this appropriation to be used by ISU to support animal disease research in areas of importance to livestock producers.

24 12 Sec. 26. Section 159.5, subsection 11, paragraph a,
 24 13 subparagraph (5), Code 2025, is amended by striking the
 24 14 subparagraph.

CODE: Removes the requirement of the DALs to compensate the owners of condemned swine as provided under Iowa Code section [165.18](#), following the general procedures for filing claims and paying indemnities as provided in Iowa Code chapter [165](#).

24 15 Sec. 27. Section 163.3B, subsection 3, Code 2025, is amended
 24 16 to read as follows:

CODE: Allows the Foreign Animal Disease Preparedness and Response Fund to be used to support activities related to animal health and disease response that strengthen the State's overall ability to prevent, prepare for, and respond to emerging or reemerging animal diseases, and allows the funding to be used for salaries, support, maintenance, and miscellaneous purposes.

24 17 3. Moneys in the fund are appropriated to the department ~~and~~
 24 18 ~~shall be used exclusively to develop, establish, and implement~~
 24 19 for the following purposes:

24 20 a. Developing, establishing, and implementing a foreign
 24 21 animal disease preparedness and response strategy as described
 24 22 in section 163.3C, and shall not require further special
 24 23 authorization by the general assembly.

24 24 b. Supporting activities related to animal health and
 24 25 disease response that strengthen the state's overall ability
 24 26 to prevent, prepare for, and respond to emerging or reemerging
 24 27 animal diseases, including but not limited to salaries,
 24 28 support, maintenance, and miscellaneous purposes.

24 29 Sec. 28. Section 163.10, Code 2025, is amended to read as
24 30 follows:

24 31 163.10 QUARANTINING OR DESTROYING ANIMALS.

24 32 The department may quarantine or destroy any animal exposed
24 33 to or afflicted with an infectious or contagious disease.

24 34 ~~However, cattle exposed to or infected with tuberculosis shall~~

24 35 ~~not be destroyed without the owner's consent, unless there~~

25 1 ~~are sufficient moneys to reimburse the owner for the cattle,~~

25 2 ~~which may be paid as an expense authorized as provided in~~

25 3 ~~section 163.15, from moneys in the brucellosis and tuberculosis~~

25 4 ~~eradication fund created in section 165.18, or from moneys made~~

25 5 ~~available by the United States department of agriculture.~~

CODE: Removes references to the Brucellosis and Tuberculosis Eradication Fund in the Iowa Code.

25 6 Sec. 29. Section 163.15, subsection 1, Code 2025, is amended
25 7 to read as follows:

25 8 —1. If the secretary of agriculture determines that the

25 9 outbreak of the infectious or contagious disease tuberculosis

25 10 among an animal population constitutes a threat to the general

25 11 welfare or the public health of the inhabitants of this state,

25 12 the secretary shall formulate a program of eradication which

25 13 shall include the condemnation and destroying of the animals

25 14 exposed to or afflicted with the disease tuberculosis. ~~The~~

25 15 ~~program of eradication shall provide for the indemnification~~

25 16 ~~of owners of the livestock under this section, if there are no~~

25 17 ~~other sources of indemnification.~~ The program shall not be

25 18 effective until the program has been approved by the executive

25 19 council.

CODE: Removes references to the Brucellosis and Tuberculosis Eradication Program in the Iowa Code.

25 20 Sec. 30. Section 163.15, subsection 2, Code 2025, is amended
25 21 by striking the subsection.

CODE: Repeals compensation to an owner of an animal that is afflicted with tuberculosis and destroyed under a Tuberculosis Eradication Program.

25 22 Sec. 31. Section 163A.12, Code 2025, is amended to read as
25 23 follows:

25 24 163A.12 OWNER REQUESTING TEST.

25 25 If the owner requests the department to inspect and test

25 26 breeding swine for brucellosis, and agrees to comply with

25 27 the rules made by the department under section 163A.9, the

25 28 department may designate a veterinarian to make an inspection

25 29 and test, with the expense to be paid as provided in section

25 30 164.6 for cattle brucellosis testing, ~~but only to the extent~~

CODE: Removes the restriction of expenses paid as provided in Iowa Code section [164.6](#) if the funds are required for the cattle testing program.

25 31 ~~the funds provided in that section are not required for the~~
 25 32 ~~cattle testing program.~~

25 33 Sec. 32. Section 164.6, Code 2025, is amended to read as
 25 34 follows:

25 35 164.6 EXPENSE OF TEST.

26 1 The expense for an inspection and official test of a
 26 2 designated animal other than for bovine animals shall be borne
 26 3 by the owner. If the designated animal is a bovine animal, and
 26 4 the owner agrees to comply with and carry out the provisions
 26 5 of this chapter and the rules adopted by the department under
 26 6 section 164.4, the expense of the inspection and test shall
 26 7 may be borne by the United States department of agriculture,
 26 8 ~~or by the department, or by the brucellosis and tuberculosis~~
 26 9 ~~eradication fund or any combination of these sources.~~

CODE: Removes the requirement that the DALs pay for the expenses of an inspection and official test for a bovine animal if the owner agreed to comply with and carry out the provisions in Iowa Code chapter [164](#) and administrative rules adopted by the DALs.

26 10 Sec. 33. Section 164.21, subsection 2, Code 2025, is amended
 26 11 to read as follows:

26 12 2. The owner shall may be indemnified ~~to the extent~~
 26 13 ~~that money is available in the brucellosis and tuberculosis~~
 26 14 ~~eradication fund as created in section 165.18 and~~
 26 15 ~~indemnification is also made by the United States department~~
 26 16 ~~of agriculture. However, if the United States department of~~
 26 17 ~~agriculture is unable to indemnify the owner, the department~~
 26 18 ~~may indemnify the owner, if money is available.~~

CODE: Repeals the requirement that the DALs indemnify an owner with moneys from the Brucellosis and Tuberculosis Eradication Fund.

26 19 Sec. 34. Section 164.21, subsection 3, Code 2025, is amended
 26 20 by striking the subsection.

CODE: Repeals specifications for the payment of indemnity by the Brucellosis and Tuberculosis Fund.

26 21 Sec. 35. Section 165.2, subsection 1, Code 2025, is amended
 26 22 to read as follows:

26 23 1. The state of Iowa is declared to be and is established as
 26 24 an accredited area for the eradication of bovine tuberculosis
 26 25 from the dairy and breeding cattle of the state. It shall be
 26 26 the duty of the department to eradicate bovine tuberculosis in
 26 27 all of the counties of the state in the manner provided by law
 26 28 as it appears in this chapter. The department shall proceed
 26 29 with the examination, including the tuberculin test, of all
 26 30 such cattle as rapidly as practicable and as is consistent
 26 31 with efficient work, ~~and as funds are available for paying the~~
 26 32 ~~indemnities as provided by law.~~

CODE: Removes references to the Brucellosis and Tuberculosis Eradication Fund in the Iowa Code.

26 33 Sec. 36. Section 165.10, Code 2025, is amended to read as
 26 34 follows:
 26 35 165.10 EXAMINATION BY DEPARTMENT.
 27 1 The department may at any time, on its own motion, make an
 27 2 examination of any herd, and in case animals are destroyed,
 27 3 the appraisal and payment shall be made as provided in this
 27 4 chapter.

CODE: Repeals the requirement for appraisal and payment from the DALs for destroyed animals as provided by Iowa Code chapter [165](#) after an examination of any herd.

27 5 Sec. 37. Section 165.18, Code 2025, is amended to read as
 27 6 follows:
 27 7 165.18 ~~BRUCELLOSIS AND TUBERCULOSIS ERADICATION~~ IOWA ANIMAL
 27 8 DISEASE PREVENTION FUND.
 27 9 ~~—1. A brucellosis and tuberculosis eradication fund is~~
 27 10 ~~created in the office of the secretary of agriculture, to be~~
 27 11 ~~used together with state and federal funds available to pay:~~
 27 12 ~~—a. The indemnity and other expenses provided in this~~
 27 13 ~~chapter.~~
 27 14 ~~—b. The indemnity as set out in section 164.21 and other~~
 27 15 ~~expenses provided in chapter 164.~~
 27 16 ~~—c. The expenses of the inspection and testing program~~
 27 17 ~~provided in chapter 163A, but only to the extent that the~~
 27 18 ~~moneys in the fund are not required for expenses incurred under~~
 27 19 ~~chapter 164 or this chapter.~~
 27 20 ~~—d. Indemnities as provided in section 159.5, subsection~~
 27 21 ~~41, but only to the extent that the moneys in the fund are not~~
 27 22 ~~required to pay expenses under chapter 163A, chapter 164, or~~
 27 23 ~~this chapter.~~
 27 24 ~~—2. If it appears to the secretary of agriculture that the~~
 27 25 ~~balance in the fund on January 20 is insufficient to carry~~
 27 26 ~~on the work in the state for the following fiscal year, the~~
 27 27 ~~secretary shall notify the board of supervisors of each county~~
 27 28 ~~to levy an amount sufficient to pay the expenses estimated to~~
 27 29 ~~be incurred under subsection 1 for the following fiscal year,~~
 27 30 ~~subject to a maximum levy of thirty three and three fourths~~
 27 31 ~~cents per thousand dollars of assessed value of all taxable~~
 27 32 ~~property in the county.~~
 27 33 ~~—3. Not later than December 15 or June 15 of a year in which~~
 27 34 ~~the tax is collected, the county treasurer shall transmit the~~
 27 35 ~~amount of the tax levied and collected to the treasurer of~~
 28 1 ~~state, who shall credit it to the brucellosis and tuberculosis~~
 28 2 ~~eradication fund.~~

CODE: Repeals and replaces the Brucellosis and Tuberculosis Eradication Fund with the IADPF.

<p>28 3 <u>1. An Iowa animal disease prevention fund is created in</u> 28 4 <u>the state treasury under the control and management of the</u> 28 5 <u>department.</u></p>	CODE: Creates the IADPF under the control of the DALs.
<p>28 6 <u>2. The fund shall include moneys appropriated by the general</u> 28 7 <u>assembly credited to the fund. The fund may include other</u> 28 8 <u>moneys available to and obtained or accepted by the department</u> 28 9 <u>as provided in section 159.6A, including but not limited to the</u> 28 10 <u>federal government, other public sources, or private sources.</u></p>	CODE: Requires the IADPF to include moneys appropriated to the Fund by the General Assembly. The IADPF may also include other moneys the DALs has obtained or accepted.
<p>28 11 <u>3. Moneys in the fund are appropriated to the department to</u> 28 12 <u>develop, establish, and implement an animal disease prevention</u> 28 13 <u>strategy.</u></p>	CODE: Requires moneys in the IADPF to be used by the DALs to develop, establish, and implement an animal disease prevention strategy.
<p>28 14 <u>4. a. Notwithstanding section 12C.7, interest or earnings</u> 28 15 <u>on moneys in the fund shall be credited to the fund.</u></p>	CODE: Requires interest collected by the IADPF to be credited to the Fund and provides that moneys in the Fund that remain unencumbered or unobligated at the end of the fiscal year do not revert.
<p>28 16 <u>b. Notwithstanding section 8.33, moneys in the fund that</u> 28 17 <u>remain unencumbered or unobligated at the end of a fiscal year</u> 28 18 <u>shall not revert.</u></p>	CODE: Allows any unencumbered or unobligated moneys in the IADPF at the end of the fiscal year to remain and not revert.
<p>28 19 Sec. 38. Section 165.26, Code 2025, is amended to read as 28 20 follows: 28 21 165.26 PERMITTING TEST. 28 22 Every owner of dairy or breeding cattle in the state shall 28 23 permit the owner's cattle to be tested for tuberculosis as 28 24 provided in this chapter, and shall confine the cattle in a 28 25 proper place so that the examination and test can be applied. 28 26 If the owner refuses to so confine the cattle the department 28 27 may employ sufficient help to properly confine them and the 28 28 expense of such help shall be paid by the owner or deducted 28 29 from the indemnity if any is paid. Such owner shall comply 28 30 with all the requirements for the establishment and maintenance 28 31 of a tuberculosis-free accredited herd.</p>	CODE: Removes a reference to the indemnity paid by the Brucellosis and Tuberculosis Eradication Fund.

28 32 Sec. 39. Section 331.512, subsection 1, paragraph e, Code
28 33 2025, is amended by striking the paragraph.

CODE: Repeals the requirement that county auditors include the levy of taxes for the Brucellosis and Tuberculosis Eradication Fund on the tax list.

28 34 Sec. 40. Section 331.559, subsection 2, Code 2025, is
28 35 amended by striking the subsection.

CODE: Repeals the duty of county treasurers to collect taxes levied for the Brucellosis and Tuberculosis Eradication Fund.

28 36 Sec. 41. REPEAL. Sections 163.16, 165.6, and 165.8, Code
28 37 2025, are repealed.

CODE: Repeals the restriction on compensation under Iowa Code section [163.15](#) for a destroyed animal, repeals the amount of indemnity paid by the State for the sale of salvage of the slaughter of a breeding animal, and repeals the restriction on compensation to a person whose animal was condemned for tuberculosis and was not owned for at least six months prior to condemnation.

28 38 Sec. 42. TRANSFER OF MONEYS. There is transferred from the
28 39 brucellosis and tuberculosis eradication fund created pursuant
28 40 to section 165.18, Code 2025, to the Iowa animal disease
28 41 prevention fund created pursuant to section 165.18, as amended
28 42 by this Act, all unencumbered or unobligated moneys remaining
28 43 on the effective date of this division of this Act.

Transfers all unencumbered or unobligated moneys in the Brucellosis and Tuberculosis Eradication Fund to the IADPF on the effective date of Division VIII of this Act.

DETAIL: As of April 30, 2025, the Brucellosis and Tuberculosis Eradication Fund had a balance of approximately \$2,500,000.

28 44 DIVISION IX
28 45 PROCEEDS FROM SALES OF REAL PROPERTY — EXPENDITURES FOR STATE
28 46 PARKS

28 47 Sec. 43. Section 461A.32, subsection 1, Code 2025, is
28 48 amended to read as follows:
28 49 1. The commission may sell or exchange such parts of public
28 50 lands or structures under the jurisdiction of the commission as
28 51 in its judgment may be undesirable for conservation purposes,
28 52 excepting state-owned meandered lands already surveyed and
28 53 platted at state expense as a conservation plan and project
28 54 tentatively adopted and now in the process of rehabilitation
28 55 and development authorized by a special legislative Act. The
28 56 sale or exchange shall be made upon the terms, conditions,
28 57 or considerations as the commission may approve, whereupon
28 58 the secretary of state shall issue a patent therefor in the

CODE: Allows the Natural Resource Commission (NRC) to sell or exchange public structures under the jurisdiction of the NRC and requires any moneys made by a sale of public land or structures to be deposited into the State Conservation Fund to be used by the DNR at the State park in which the moneys were generated.

28 59 manner provided by law in other cases. Moneys generated from
28 60 any such sale from a state park shall be deposited in the
28 61 state conservation fund created in section 456A.17 and are
28 62 appropriated to the department to be used exclusively for
28 63 structure or infrastructure costs at the specific state park
28 64 from which the moneys were generated. The proceeds of any
28 65 other such sale or exchange shall become a part of the ~~funds~~
28 66 moneys to be expended under the provisions of this chapter.

Agriculture and Natural Resources General Fund

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (4)	Final Action vs Est Net FY 2025 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>					
Agriculture and Land Stewardship					
Administrative Division	\$ 19,210,194	\$ 20,162,310	\$ 20,377,294	\$ 214,984	PG 1 LN 3
Milk Inspections	189,196	189,196	189,196	0	PG 3 LN 5
Local Food and Farm	75,000	75,000	125,000	50,000	PG 3 LN 15
Agricultural Education	75,000	150,000	150,000	0	PG 3 LN 34
Foreign Animal Disease	1,000,000	1,050,000	1,050,000	0	PG 4 LN 9
Foreign Animal Disease Capitals	250,000	250,000	0	-250,000	
Foreign Animal Disease Vaccine Development	250,000	0	0	0	
Farmers with Disabilities	230,000	230,000	230,000	0	PG 4 LN 14
Loess Hills Development and Conservation Fund	400,000	400,000	300,000	-100,000	PG 5 LN 2
Southern Iowa Development and Conservation Fund	150,000	200,000	100,000	-100,000	PG 5 LN 16
Grain Regulation	350,000	350,000	350,000	0	PG 5 LN 22
Value Added Agriculture Grant Program	463,000	0	0	0	
Choose Iowa Promotion Program	500,000	0	0	0	
Dairy Innovation Program	750,000	0	0	0	
Choose Iowa Fund	0	1,813,000	1,813,000	0	PG 5 LN 27
Choose Iowa Food Purchasing Program	0	200,000	200,000	0	PG 6 LN 16
Butchery Innovation and Revitalization	0	249,695	0	-249,695	
Market Reporting	0	0	0	0	
Total Agriculture and Land Stewardship, Dept of	\$ 23,892,390	\$ 25,319,201	\$ 24,884,490	\$ -434,711	
<u>Natural Resources, Department of</u>					
Natural Resources					
Natural Resources Operations	\$ 11,922,293	\$ 12,500,000	\$ 12,816,738	\$ 316,738	PG 7 LN 34
Floodplain Management Program	1,510,000	1,510,000	1,510,000	0	PG 10 LN 10
Forestry Health Management	500,000	525,000	525,000	0	PG 10 LN 24
State Park Operations	1,000,000	1,000,000	1,000,000	0	PG 10 LN 33
State Park Maintenance	0	0	300,000	300,000	PG 11 LN 2
Total Natural Resources, Department of	\$ 14,932,293	\$ 15,535,000	\$ 16,151,738	\$ 616,738	

Agriculture and Natural Resources General Fund

	Actual FY 2024 <u>(1)</u>	Estimated Net FY 2025 <u>(2)</u>	Final Action FY 2026 <u>(4)</u>	Final Action vs Est Net FY 2025 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	\$ 4,400,000	\$ 4,500,000	\$ 4,799,898	\$ 299,898	PG 11 LN 7
ISU - Management of Private Forests	0	150,000	150,000	0	PG 11 LN 35
ISU - Livestock Disease Research	191,390	291,390	291,390	0	PG 12 LN 11
UI - Iowa Center for Ag Safety & Health (I-CASH)	128,154	128,154	128,154	0	PG 12 LN 32
UI - Groundwater Plan & Resource Assess.	0	0	200,000	200,000	PG 14 LN 2
Total Regents, Board of	\$ 4,719,544	\$ 5,069,544	\$ 5,569,442	\$ 499,898	
Total Agriculture and Natural Resources	\$ 43,544,227	\$ 45,923,745	\$ 46,605,670	\$ 681,925	

Agriculture and Natural Resources Other Funds

	Actual FY 2024 <u>(1)</u>	Estimated Net FY 2025 <u>(2)</u>	Final Action FY 2026 <u>(4)</u>	Final Action vs Est Net FY 2025 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Agriculture and Land Stewardship, Dept of</u>					
Agriculture and Land Stewardship					
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 25
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0	PG 2 LN 2
Butchery Innovation and Revitalization - SWJCF	0	0	249,695	249,695	PG 2 LN 12
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	0	PG 15 LN 1
Watershed Protection Fund - EFF	900,000	900,000	900,000	0	PG 15 LN 17
Conservation Reserve Prog - EFF	900,000	900,000	900,000	0	PG 15 LN 25
Cost Share - EFF	8,325,000	8,325,000	8,325,000	0	PG 15 LN 34
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	0	PG 17 LN 9
Fuel Inspection - UST	250,000	0	0	0	
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	0	PG 19 LN 28
Choose Iowa Food Program - Blufflands	0	100,000	0	-100,000	
Foreign Animal Disease Cap. - IADPF	0	0	250,000	250,000	PG 23 LN 9
Foreign Animal Disease Vac. - IADPF	0	0	100,000	100,000	PG 23 LN 14
Foreign Animal Disease Preparedness - IADPF	0	0	100,000	100,000	PG 23 LN 18
DALS IT Upgrades - IADPF	0	0	450,000	450,000	PG 23 LN 22
Total Agriculture and Land Stewardship, Dept of	\$ 18,355,516	\$ 18,205,516	\$ 19,255,211	\$ 1,049,695	

Agriculture and Natural Resources Other Funds

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (4)	Final Action vs Est Net FY 2025 (5)	Page and Line # (6)
<u>Natural Resources, Department of</u>					
Natural Resources					
Fish & Game - DNR Admin Expenses	\$ 49,752,093	\$ 51,404,790	\$ 51,404,790	\$ 0	PG 8 LN 24
GWPF - Storage Tanks Study	100,303	100,303	100,303	0	
GWPF - Household Hazardous Waste	447,324	447,324	447,324	0	
GWPF - Well Testing Admin 2%	62,461	62,461	62,461	0	
GWPF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0	
GWPF - Landfill Alternatives	618,993	618,993	618,993	0	
GWPF - Waste Reduction and Assistance	192,500	192,500	192,500	0	
GWPF - Solid Waste Alternatives	50,000	50,000	50,000	0	
GWPF - Geographic Information System	297,518	297,518	297,518	0	
Snowmobile Registration Fees Fund	100,000	100,000	100,000	0	PG 9 LN 30
Administration Match - UST	200,000	200,000	0	-200,000	
Technical Tank Review - UST	200,000	0	0	0	
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	0	PG 17 LN 22
GIS Information for Watershed - EFF	195,000	195,000	195,000	0	PG 17 LN 26
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0	PG 17 LN 31
Water Quality Protection - EFF	500,000	500,000	500,000	0	PG 17 LN 35
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0	PG 18 LN 4
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	0	PG 18 LN 8
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0	PG 18 LN 11
REAP - EFF	12,000,000	12,000,000	12,000,000	0	PG 22 LN 6
State Park Accessibility - Blufflands	0	296,228	0	-296,228	
Total Natural Resources, Department of	\$ 77,712,943	\$ 79,461,868	\$ 78,965,640	\$ -496,228	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund	\$ 120,000	\$ 120,000	\$ 120,000	\$ 0	PG 12 LN 19
UI - Geological and Water Survey Oper. - EFF	200,000	200,000	200,000	0	PG 18 LN 23
UI - Water Resource Management - EFF	495,000	495,000	495,000	0	PG 18 LN 31
UI - Groundwater Plan. & Resource Assess. - Blufflands	0	250,000	0	-250,000	
ISU Vet Lab Moving Assistance - IADPF	0	0	250,000	250,000	PG 24 LN 1
Livestock Disease Research - IADPF	0	0	100,000	100,000	PG 24 LN 5
Total Regents, Board of	\$ 815,000	\$ 1,065,000	\$ 1,165,000	\$ 100,000	
Total Agriculture and Natural Resources	\$ 96,883,459	\$ 98,732,384	\$ 99,385,851	\$ 653,467	

Agriculture and Natural Resources FTE Positions

	Actual FY 2024 <u>(1)</u>	Estimated Net FY 2025 <u>(2)</u>	Final Action FY 2026 <u>(4)</u>	Final Action vs Est Net FY 2025 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Agriculture and Land Stewardship, Dept of</u>					
Agriculture and Land Stewardship					
Administrative Division	302.41	342.30	420.00	77.70	PG 1 LN 3
Total Agriculture and Land Stewardship, Dept of	<u>302.41</u>	<u>342.30</u>	<u>420.00</u>	<u>77.70</u>	
<u>Natural Resources, Department of</u>					
Natural Resources					
Natural Resources Operations	936.80	1,025.70	1,145.95	120.25	PG 7 LN 34
Total Natural Resources, Department of	<u>936.80</u>	<u>1,025.70</u>	<u>1,145.95</u>	<u>120.25</u>	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	50.00	50.00	51.00	1.00	PG 11 LN 7
ISU - Management of Private Forests	0.00	1.00	1.00	0.00	PG 11 LN 35
Total Regents, Board of	<u>50.00</u>	<u>51.00</u>	<u>52.00</u>	<u>1.00</u>	
Total Agriculture and Natural Resources	<u><u>1,289.21</u></u>	<u><u>1,419.00</u></u>	<u><u>1,617.95</u></u>	<u><u>198.95</u></u>	

FUNDING SUMMARY

General Fund FY 2026: Appropriates a total of \$40.3 million from the General Fund and 637.7 full-time equivalent (FTE) positions to the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Iowa Department of Workforce Development (IWD), and the Iowa Board of Regents (BOR) for FY 2026. This is a decrease of \$450,000 and an increase of 30.6 FTE positions compared to estimated net FY 2025.

Other Funds FY 2026: Appropriates a total of \$34.4 million from other funds for FY 2026. This is an increase of \$25,000 compared to estimated net FY 2025.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Grocery Investment Programs: Appropriates \$1.3 million for FY 2026 from the Grow Iowa Values Fund to the IEDA for the Grocer Reinvestment and Local Food Processing Fund, if enacted by [House File 1032](#) (Grocery Store Investment Programs Bill).

Page 17, Line 15

NOTE: This appropriation will not be made since it was contingent upon the enactment of House File 1032 (Grocery Store Investment Programs Bill), which was not passed by the General Assembly.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund

Iowa Economic Development Authority: Appropriates a total of \$18.5 million from the General Fund and 112.5 FTE positions to the IEDA. This is a net decrease of \$450,000 and an increase of 11.6 FTE positions compared to estimated net FY 2025, including:

Page 2, Line 5

- A decrease of \$150,000 to the World Food Prize.
- A decrease of \$50,000 to the Community Advertising and Strategic Plan.
- A decrease of \$172,000 to Community Cultural Grants.
- An increase of \$322,000 to the Iowa Arts Council.
- A decrease of \$150,000 to the Iowa Great Places Program.
- A decrease of \$150,000 to Cultural Trust Grants.
- A decrease of \$448,000 to Operational Support Grants.
- An increase of \$448,000 to Arts and Culture Enhancement.

ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

- A decrease of \$100,000 to the Court Reporter Equipment Incentive Program.

Other Funds

Iowa Department of Workforce Development: Appropriates \$4.6 million from the Special Employment Security Contingency Fund to the IWD. This is an increase of \$2.2 million compared to estimated net FY 2025. Eliminates an appropriation of \$2.2 million from the Unemployment Compensation Reserve Fund interest. Page 10, Line 21

Iowa Department of Workforce Development: Appropriates a total of \$6.3 million from the Skilled Worker and Job Creation Fund (SWJCF) to the IWD. This is a net increase of \$25,000 compared to estimated net FY 2025, including: Page 14, Line 25

- A decrease of \$100,000 for the Mid-Iowa Organizing Strategy.
- A new appropriation of \$125,000 for Workforce Preparation Outcome Reporting.

STUDIES AND INTENT

Intent

Requires the goals of the IEDA to include expanding and stimulating the State economy, increasing the wealth of Iowans, and increasing the population of Iowa. Page 1, Line 3

Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities. Page 9, Line 2

Requires the IWD to use the same application process and criteria when issuing grants from the Adult Education and Literacy Programs General Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for instruction in English as a second language from the SWJCF. Page 9, Line 27

Requires recipients of High Quality Jobs Program funds to testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee. Page 11, Line 15

Specifies the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program. Page 13, Line 3

EXECUTIVE SUMMARY

ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

SENATE FILE 645

Requires the University of Northern Iowa (UNI) to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing. Page 17, Line 4

Nonreversion

Allows any unencumbered or unobligated moneys appropriated to the IEDA for FY 2026 from the General Fund for general operations to remain available for expenditure in FY 2027. Page 2, Line 34

Allows any unencumbered or unobligated moneys appropriated to the IEDA for FY 2026 from the General Fund for the Iowa Tourism Office to remain available for expenditure through FY 2027. Page 4, Line 35

Allows any unencumbered or unobligated moneys appropriated to the IEDA for FY 2026 from the General Fund for the Iowa Arts Council to remain available for expenditure through FY 2027. Page 5, Line 27

Allows any unencumbered or unobligated moneys appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program and the Housing Renewal Pilot Program for FY 2026 to remain available for expenditure in FY 2027. Page 7, Line 12

Allows any unencumbered or unobligated moneys appropriated to the IWD from the General Fund for FY 2026 under Section 8 of this Act to remain available for expenditure in FY 2027. Page 10, Line 5

Allows any unencumbered or unobligated moneys appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2026 to remain available for expenditure in FY 2027. Page 16, Line 2

Allows any unencumbered or unobligated moneys appropriated from the General Fund to the University of Iowa (UI) and Iowa State University (ISU) for support of a biosciences innovation ecosystem for FY 2026 to remain available for expenditure through FY 2027. Page 17, Line 8

Required Reports

Requires the IEDA to submit an annual report by January 15 to the General Assembly regarding the activities of the Iowa Tourism Office. Page 5, Line 5

Requires the IEDA to submit an annual report by November 1, 2025, to the General Assembly regarding all financial assistance awards for the prior fiscal year. Page 6, Line 11

Requires the Vocational Rehabilitation Services Division to submit a report to the General Assembly by January 15, 2026, detailing the Division's outreach efforts with community rehabilitation program providers. Page 9, Line 2

EXECUTIVE SUMMARY

ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

Requires the BOR to submit a report by January 15, 2026, to the Governor and the General Assembly regarding the use of the SWJCF appropriation to the BOR for activities, projects, and programs in the areas of technology commercialization, entrepreneurship, regional development, and market research.

Page 12, Line 6

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions that are from small businesses, and the proportion used for directed contract research and nondirected research.

Page 13, Line 18

SIGNIFICANT CODE CHANGES

Arts and Culture Enhancement: Specifies that the standing limited General Fund appropriation from the casino Adjusted Gross Receipts (AGR) tax to the IEDA for operational support grants and community cultural grants is limited to \$448,000 for FY 2026 and is instead deposited into the Arts and Culture Enhancement Fund, if enacted by [House File 975](#) (Economic Development Authority and Finance Authority, Programs and Duties Act).

Page 6, Line 4

NOTE: This appropriation will be made since House File 975 (Economic Development Authority and Finance Authority, Programs and Duties Act) was passed by the General Assembly on May 12, 2025, and signed by the Governor on June 6, 2025.

Tourism Marketing: Specifies that the standing unlimited General Fund appropriation from the casino AGR tax to the IEDA for tourism marketing is \$1.4 million for FY 2026.

Page 6, Line 8

Housing Renewal: Extends the repeal date of the Housing Renewal Pilot Program set in 2023 Iowa Acts, [Senate File 559](#) (FY 2024 Economic Development Appropriations Act), from July 1, 2025, to July 1, 2028.

Page 18, Line 3

ENACTMENT DATE

This Act was approved by the General Assembly on May 13, 2025, and signed by the Governor on June 11, 2025.

STAFF CONTACT: Evan Johnson (515.281.6301) evan.johnson@legis.iowa.gov

<p>1 1 DIVISION I</p> <p>1 2 FY 2025-2026 APPROPRIATIONS</p> <p>1 3 Section 1. GOALS AND ACCOUNTABILITY — ECONOMIC</p> <p>1 4 DEVELOPMENT.</p> <p>1 5 1. For the fiscal year beginning July 1, 2025, the goals</p> <p>1 6 for the economic development authority shall be to expand and</p> <p>1 7 stimulate the state economy, increase the wealth of lowans, and</p> <p>1 8 increase the population of the state.</p> <p>1 9 2. To achieve the goals in subsection 1, the economic</p> <p>1 10 development authority shall do all of the following for the</p> <p>1 11 fiscal year beginning July 1, 2025:</p> <p>1 12 a. Concentrate its efforts on programs and activities that</p> <p>1 13 result in commercially viable products and services.</p> <p>1 14 b. Adopt practices and services consistent with free</p> <p>1 15 market, private sector philosophies.</p> <p>1 16 c. Ensure economic growth and development throughout the</p> <p>1 17 state.</p> <p>1 18 d. Work with businesses and communities to continually</p> <p>1 19 improve the economic development climate along with the</p> <p>1 20 economic well-being and quality of life for lowans.</p> <p>1 21 e. Coordinate with other state agencies to ensure that they</p> <p>1 22 are attentive to the needs of an entrepreneurial culture.</p> <p>1 23 f. Establish a strong and aggressive marketing image to</p> <p>1 24 showcase Iowa’s workforce, existing industry, and potential.</p> <p>1 25 A priority shall be placed on recruiting new businesses,</p> <p>1 26 business expansion, and retaining existing Iowa businesses.</p> <p>1 27 Emphasis shall be placed on entrepreneurial development through</p> <p>1 28 helping entrepreneurs secure capital, and developing networks</p> <p>1 29 and a business climate conducive to entrepreneurs and small</p> <p>1 30 businesses.</p> <p>1 31 g. Encourage the development of communities and quality of</p> <p>1 32 life to foster economic growth.</p> <p>1 33 h. Prepare communities for future growth and development</p> <p>1 34 through development, expansion, and modernization of</p> <p>1 35 infrastructure.</p> <p>2 1 i. Develop public-private partnerships with Iowa businesses</p> <p>2 2 in the tourism industry, Iowa tour groups, Iowa tourism</p> <p>2 3 organizations, and political subdivisions in this state to</p>	<p>Requires the goals of the Iowa Economic Development Authority (IEDA) to include:</p> <ul style="list-style-type: none"> • Expanding and stimulating the State economy. • Increasing the wealth of lowans. • Increasing the population of Iowa. <p>Specifies that to achieve these goals, the IEDA is to do the following:</p> <ul style="list-style-type: none"> • Concentrate efforts on programs and activities that result in commercially viable products and services. • Adopt practices and services consistent with free-market, private-sector philosophies. • Ensure statewide economic growth and development. • Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for lowans. • Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture. • Establish a strong and aggressive marketing image to showcase Iowa’s workforce, existing industry, and potential. • Prioritize recruiting new businesses, business expansion, and retaining existing Iowa businesses. • Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses. • Encourage the development of communities and quality of life to foster economic growth. • Prepare communities for future growth and development through development, expansion, and modernization of infrastructure. • Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism
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2 4 assist in the development of advertising efforts.

organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.

2 5 Sec. 2. ECONOMIC DEVELOPMENT AUTHORITY.

General Fund appropriation to the IEDA for operations.

2 6 1. APPROPRIATION

2 7 a. There is appropriated from the general fund of the state
 2 8 to the economic development authority for the fiscal year
 2 9 beginning July 1, 2025, and ending June 30, 2026, the following
 2 10 amount, or so much thereof as is necessary, to be used for the
 2 11 purposes designated in this subsection, and for not more than
 2 12 the following full-time equivalent positions:

DETAIL: This is no change in funding and an increase of 11.55 full-time equivalent (FTE) positions compared to estimated net FY 2025. The increase of 11.55 FTE positions is to restore the FTE positions to the previously authorized amount in [Senate File 2432](#) (FY 2025 Economic Development Appropriations Act).

2 13	\$	12,921,510
2 14	FTEs	112.50

The FTE positions may be used for the following:

- Economic Development Appropriation.
- High Quality Job Creation Assistance.
- Economic Development Energy Projects Fund.
- Iowa Industrial New Jobs Training (NJT) 260E Fund.
- Wine, Beer, and Spirits Promotion Board.
- State Historic Preservation Office.
- Iowa Arts Council.

2 15 b. (1) For salaries, support, miscellaneous purposes,
 2 16 programs, marketing, administration, business development,
 2 17 community development, small business development, and any
 2 18 divisions the authority may organize.

Specifies the designated purposes for the appropriation as follows:

2 19 (2) For business development operations and programs,
 2 20 international trade, export assistance, workforce recruitment,
 2 21 and the partner state program.

- Operation of the divisions of the IEDA.
- Funding business development operations and programs, international trade, export assistance, workforce recruitment, and the Partner State Program.
- Transferring moneys to the Strategic Infrastructure Fund.
- Funding community economic development programs, tourism operations, community assistance, and the Community Development Block Grant.
- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.

2 22 (3) For transfer to a fund created pursuant to section
 2 23 15.313 for purposes of financing strategic infrastructure
 2 24 projects.

2 25 (4) For community economic development programs, tourism
 2 26 operations, community assistance, and the community development
 2 27 block grant.

2 28 (5) For achieving the goals and accountability, and
 2 29 fulfilling the requirements and duties required under this Act.

2 30 (6) The full-time equivalent positions authorized under
 2 31 this subsection are funded, in whole or in part, by the moneys
 2 32 appropriated under this subsection or by other moneys received

2 33 by the authority, including certain federal moneys.

2 34 c. Notwithstanding section 8.33, moneys appropriated in
 2 35 this subsection that remain unencumbered or unobligated at the
 3 1 close of the fiscal year shall not revert but shall remain
 3 2 available for expenditure for the purposes designated in this
 3 3 subsection until the close of the succeeding fiscal year.

CODE: Allows any unencumbered or unobligated moneys appropriated to the IEDA for the Economic Development appropriation for FY 2026 from the General Fund to remain available for expenditure in FY 2027.

3 4 2. FINANCIAL ASSISTANCE RESTRICTIONS

3 5 a. A business creating jobs through moneys appropriated in
 3 6 subsection 1 shall be subject to contract provisions requiring
 3 7 new and retained jobs to be filled by individuals who are
 3 8 citizens of the United States who reside within the United
 3 9 States, or any person authorized to work in the United States
 3 10 pursuant to federal law, including legal resident aliens
 3 11 residing in the United States.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who reside in the U.S. who are citizens of the U.S. or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

3 12 b. Any vendor who receives moneys appropriated in
 3 13 subsection 1 shall adhere to such contract provisions and
 3 14 provide periodic assurances as the state shall require that the
 3 15 jobs are filled solely by citizens of the United States who
 3 16 reside within the United States, or any person authorized to
 3 17 work in the United States, pursuant to federal law, including
 3 18 legal resident aliens residing in the United States.

3 19 c. A business that receives financial assistance from
 3 20 the authority from moneys appropriated in subsection 1 shall
 3 21 only employ individuals legally authorized to work in this
 3 22 state. In addition to all other applicable penalties provided
 3 23 by current law, all or a portion of the assistance received
 3 24 by a business which is found to knowingly employ individuals
 3 25 not legally authorized to work in this state is subject to
 3 26 recapture by the authority.

3 27 3. USES OF APPROPRIATIONS

3 28 a. From the moneys appropriated in subsection 1, the
 3 29 authority may provide financial assistance in the form of a
 3 30 grant to a community economic development entity for conducting
 3 31 a local workforce recruitment effort designed to recruit
 3 32 former citizens of the state, and former students at colleges
 3 33 and universities in the state, to meet the needs of local
 3 34 employers.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by women entrepreneurs.

3 35 b. From the moneys appropriated in subsection 1, the
 4 1 authority may provide financial assistance to early stage

4 2 industry companies being established by women entrepreneurs.
 4 3 c. From the moneys appropriated in subsection 1, the
 4 4 authority may provide financial assistance in the form of
 4 5 grants, loans, or forgivable loans for advanced research and
 4 6 commercialization projects involving value-added agriculture,
 4 7 advanced technology, or biotechnology.
 4 8 d. The authority shall not use any moneys appropriated in
 4 9 subsection 1 for purposes of providing financial assistance
 4 10 for any program or project that involves the installation of
 4 11 geothermal systems for melting snow and ice from streets or
 4 12 sidewalks.

- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.
- Prohibits the IEDA from using any appropriated funds to provide financial assistance for any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

4 13 4. WORLD FOOD PRIZE
 4 14 In lieu of the standing appropriation in section 15.368,
 4 15 there is appropriated from the general fund of the state to the
 4 16 economic development authority for the fiscal year beginning
 4 17 July 1, 2025, and ending June 30, 2026, the following amount
 4 18 for the world food prize:
 4 19 \$ 500,000

Limits the FY 2026 General Fund appropriation to the IEDA for the World Food Prize to \$500,000.

DETAIL: This is a decrease of \$500,000 compared to the standing limited appropriation of \$1,000,000 in Iowa Code section [15.368](#) and is a decrease of \$150,000 compared to estimated net FY 2025. The appropriation is used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

4 20 5. COUNCILS OF GOVERNMENTS — ASSISTANCE
 4 21 There is appropriated from the general fund of the state
 4 22 to the economic development authority for the fiscal year
 4 23 beginning July 1, 2025, and ending June 30, 2026, the following
 4 24 amount to be used for the purposes of providing financial
 4 25 assistance to Iowa’s councils of governments:
 4 26 \$ 350,000

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The appropriation is used to leverage federal and local dollars for various COG programs.

4 27 6. TOURISM OFFICE
 4 28 a. There is appropriated from the general fund of the state
 4 29 to the economic development authority for the fiscal year
 4 30 beginning July 1, 2025, and ending June 30, 2026, the following
 4 31 amount for the tourism office to be used for advertising,
 4 32 promoting, placement, and implementation of the economic
 4 33 development authority’s strategic plan for tourism and travel:
 4 34 \$ 1,050,000

General Fund appropriation to the IEDA for financial assistance to the Iowa Tourism Office for advertising, promoting, placing, and implementing the IEDA's strategic plan for tourism and travel.

DETAIL: This is a decrease of \$50,000 compared to estimated net FY 2025.

4 35 b. Notwithstanding section 8.33, moneys appropriated in
 5 1 this subsection that remain unencumbered or unobligated at the
 5 2 close of the fiscal year shall not revert but shall remain

CODE: Allows any unencumbered or unobligated moneys appropriated to the IEDA for FY 2026 from the General Fund

5 3 available for expenditure for the purposes designated until the
5 4 close of the succeeding fiscal year.

for the Iowa Tourism Office to remain available for expenditure through FY 2027.

5 5 c. The economic development authority shall submit an
5 6 annual report on or before January 15 to the general assembly
5 7 regarding the tourism office’s activities funded with moneys
5 8 appropriated under this subsection. The report shall be
5 9 provided in an electronic format and shall include metrics
5 10 and criteria that allow the general assembly to quantify
5 11 and evaluate the effectiveness and economic impact of the
5 12 tourism office’s activities related to advertising, promoting,
5 13 placement, and implementation of the economic development
5 14 authority’s strategic plan for tourism and travel.

Requires the IEDA to submit an annual report by January 15 to the General Assembly regarding the activities of the Iowa Tourism Office. The report must include criteria and metrics that allow the General Assembly to quantify and evaluate the effectiveness and economic impact of the Tourism Office's activities related to advertising, promoting, placing, and implementing the IEDA's strategic plan for tourism and travel.

5 15 7. CULTURAL AFFAIRS ACTIVITIES

General Fund appropriation to the IEDA for FY 2026 for the support of the Iowa Arts Council.

5 16 a. There is appropriated from the general fund of the state
5 17 to the economic development authority for the fiscal year
5 18 beginning July 1, 2025, and ending June 30, 2026, the following
5 19 amount, or so much thereof as is necessary, to be used for the
5 20 purposes designated:

DETAIL: This is an increase of \$321,800 compared to estimated net FY 2025. The increase in funding is to consolidate appropriations for Community Cultural Grants and the Great Places Program into the Iowa Arts Council appropriation. This appropriation is used to enrich the quality of life and learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.

5 21 For support of the Iowa arts council:
5 22 \$ 1,771,800

5 23 b. Of the moneys appropriated in paragraph “a”, the economic
5 24 development authority shall allocate \$321,800 for deposit in
5 25 the arts and culture enhancement fund established in section
5 26 15.436, if enacted by 2025 Iowa Acts, House File 975.

Allocates \$321,800 of the Iowa Arts Council General Fund appropriation to the Arts and Culture Enhancement Fund, if enacted by 2025 Iowa Acts, [House File 975](#) (Economic Development Authority and Finance Authority, Programs and Duties Act).

DETAIL: This is a new allocation for FY 2026. The Arts and Culture Enhancement Fund provides grants to individuals and organizations to support artistic and cultural development.

NOTE: This allocation will be made since [House File 975](#) (Economic Development Authority and Finance Authority, Programs and Duties Act) was passed by the General

Assembly on May 12, 2025, and signed by the Governor on June 6, 2025.

5 27 c. Notwithstanding section 8.33, moneys appropriated in
5 28 this subsection that remain unencumbered or unobligated at the
5 29 close of the fiscal year shall not revert but shall remain
5 30 available for expenditure for the purposes designated until the
5 31 close of the succeeding fiscal year.

CODE: Allows any unencumbered or unobligated moneys appropriated from the General Fund to the IEDA for FY 2026 for the Iowa Arts Council to remain available for expenditure through FY 2027.

5 32 Sec. 3. LIMITATIONS OF STANDING APPROPRIATIONS — FY
5 33 2025-2026. Notwithstanding the standing appropriations in the
5 34 following designated sections for the fiscal year beginning
5 35 July 1, 2025, and ending June 30, 2026, the amount appropriated
6 1 from the general fund of the state pursuant to the following
6 2 sections for the following purposes shall not exceed the
6 3 following amounts:

6 4 1. For the arts and culture enhancement fund under section
6 5 99F.11, subsection 4, paragraph “d”, subparagraph (1), as
6 6 amended by 2025 Iowa Acts, House File 975, if enacted:
6 7 \$ 448,403

CODE: Specifies that the standing limited appropriation from the casino Adjusted Gross Receipts (AGR) tax to the IEDA for operational support grants and community cultural grants is limited to \$448,403 for FY 2026 and is instead deposited into the Arts and Culture Enhancement Fund, if enacted by [House File 975](#) (Economic Development Authority and Finance Authority, Programs and Duties Act).

DETAIL: This limitation of the standing appropriation is contingent upon the enactment of [HF 975](#), which passed the General Assembly on May 12, 2025, and was signed by the Governor on June 6, 2025. Iowa Code section [99F.11\(4\)\(d\)\(1\)](#) provides a standing limited appropriation of \$520,000 for operational support grants and community cultural grants.

NOTE: Notwithstanding Iowa Code section [99F.11\(4\)\(d\)\(1\)](#) results in a deposit of \$520,000 from the casino AGR tax into the General Fund. The appropriation of \$448,403 is then made to the IEDA for the Arts and Culture Enhancement Fund.

6 8 2. For the purposes of tourism marketing under section
6 9 99F.11, subsection 4, paragraph “d”, subparagraph (2):
6 10 \$ 1,443,700

CODE: Specifies that the standing unlimited General Fund appropriation from the casino AGR tax to the IEDA for tourism marketing is limited to no more than \$1,443,700 for FY 2026.

6 11 Sec. 4. FINANCIAL ASSISTANCE REPORTING — ECONOMIC
 6 12 DEVELOPMENT AUTHORITY. The economic development authority
 6 13 shall submit an annual report to the general assembly no later
 6 14 than November 1, 2025, that details the amount of every direct
 6 15 loan, forgivable loan, tax credit, tax exemption, tax refund,
 6 16 grant, or any other financial assistance awarded to a person
 6 17 during the prior fiscal year by the authority under an economic
 6 18 development program administered by the authority. The report
 6 19 shall identify the county where the project associated with
 6 20 each such award is located.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. Iowa Code section 99F.11(4)(d)(2) provides a standing unlimited appropriation to the IEDA for the purposes of tourism marketing. This standing unlimited appropriation is based on the total AGR tax collected annually.

Requires the IEDA to submit an annual report by November 1, 2025, to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

6 21 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
 6 22 collected by the insurance division of the department of
 6 23 insurance and financial services in excess of the anticipated
 6 24 gross revenues under section 505.7, subsection 3, during
 6 25 the fiscal year beginning July 1, 2025, \$100,000 shall be
 6 26 transferred to the economic development authority for insurance
 6 27 economic development and international insurance economic
 6 28 development.

Transfers \$100,000 in insurance receipts to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. Funds collected by the Insurance Division of the Department of Insurance and Financial Services in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

6 29 Sec. 6. IOWA FINANCE AUTHORITY.
 6 30 1. There is appropriated from the general fund of the state
 6 31 to the Iowa finance authority for the fiscal year beginning
 6 32 July 1, 2025, and ending June 30, 2026, the following amounts,
 6 33 or so much thereof as is necessary, to be used for the purposes
 6 34 designated:

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

6 35 a. Rent subsidy program
 7 1 (1) To provide reimbursement for rent expenses to eligible
 7 2 persons under the home and community-based services rent
 7 3 subsidy program established in section 16.55:
 7 4 \$ 873,000

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The HCBS Rent Subsidy Program provides rent assistance to individuals on a Medicaid HCBS waiver. Individuals who are on an HCBS waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The

<p>7 5 (2) Of the moneys appropriated in this paragraph, not more 7 6 than \$35,000 may be used for administrative costs.</p>	<p>Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own homes or communities until they become eligible for any other local, State, or federal rent assistance.</p> <p>Permits the IFA to use up to \$35,000 for administrative costs associated with the Rent Subsidy Program.</p> <p>DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation.</p>
<p>7 7 b. Housing renewal pilot program 7 8 To provide housing renewal moneys to a nonprofit Iowa 7 9 affiliate to award grants to eligible communities for a housing 7 10 renewal pilot program: 7 11 \$ 550,000</p>	<p>General Fund appropriation to the IFA for the Housing Renewal Pilot Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025.</p>
<p>7 12 2. Notwithstanding section 8.33, moneys appropriated in 7 13 this section that remain unencumbered or unobligated at the 7 14 close of the fiscal year shall not revert but shall remain 7 15 available for expenditure for the purposes designated until the 7 16 close of the succeeding fiscal year.</p>	<p>CODE: Allows any unencumbered or unobligated moneys appropriated to the IFA from the General Fund for the HCBS Rent Subsidy Program and the Housing Renewal Pilot Program for FY 2026 to remain available for expenditure in FY 2027.</p>
<p>7 17 Sec. 7. IOWA FINANCE AUTHORITY AUDIT. The auditor of state 7 18 is requested to review the audit of the Iowa finance authority 7 19 performed by the auditor hired by the authority.</p>	<p>Requests the Auditor of State to review the outside audit of the IFA.</p>
<p>7 20 Sec. 8. DEPARTMENT OF WORKFORCE DEVELOPMENT. There 7 21 is appropriated from the general fund of the state to the 7 22 department of workforce development for the fiscal year 7 23 beginning July 1, 2025, and ending June 30, 2026, the following 7 24 amounts, or so much thereof as is necessary, to be used for the 7 25 purposes designated:</p>	<p>General Fund appropriation to the Iowa Department of Workforce Development (IWD) for the operation of field offices and the Workforce Development Board.</p>
<p>7 26 1. WORKFORCE DEVELOPMENT OPERATIONS 7 27 a. For the operation of field offices and the workforce 7 28 development board, and for not more than the following 7 29 full-time equivalent positions: 7 30 \$ 6,902,636 7 31 FTEs 167.45</p>	<p>DETAIL: Maintains the current level of funding and is an increase of 14.02 FTE positions compared to estimated net FY 2025. The increase in FTE positions is to fully staff field offices</p>

in FY 2026. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

For FY 2026, the total field offices funding is \$11,368,720, which maintains the current level of funding compared to estimated net FY 2025. The funding is from the following sources:

- \$6,752,636 from the General Fund, excluding \$150,000 allocated to the State Library (which must also support the Workforce Development Board).
- \$4,616,084 from the Special Employment Security Contingency Fund (see Section 10 of this Act).

7 32 b. Of the moneys appropriated in paragraph "a", the
 7 33 department shall allocate \$150,000 to the state library for the
 7 34 purpose of licensing an online resource which prepares persons
 7 35 to succeed in the workplace through programs which improve job
 8 1 skills and vocational test-taking abilities.

Allocates \$150,000 to the State Library for licensing an online resource to improve job skills and vocational test-taking abilities.

DETAIL: Maintains the current allocation compared to estimated net FY 2025. Licensing is currently used for Brainfuse, which is an online resource provider for career services, test preparation, and software tutorials for Iowa public and academic libraries and IowaWorks Centers.

8 2 2. OFFENDER REENTRY PROGRAM
 8 3 a. For the development and administration of an offender
 8 4 reentry program to provide offenders with employment skills,
 8 5 and for not more than the following full-time equivalent
 8 6 positions:
 8 7 \$ 387,158
 8 8 FTEs 5.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated net FY 2025. The appropriation is used to place workforce advisors on-site at the Mitchellville, Newton, Mount Pleasant, Rockwell City, Clarinda, and Fort Dodge prisons. This staff works with soon-to-be-released offenders, with the goal of having them placed in a job before they leave prison.

8 9 b. The department of workforce development shall partner
 8 10 with the department of corrections to provide staff within
 8 11 the correctional facilities resources to improve offenders'

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain productive employment.

<p>8 12 abilities to find and retain productive employment.</p> <p>8 13 3. INTEGRATED INFORMATION FOR IOWA SYSTEM</p> <p>8 14 For the payment of services provided by the department of</p> <p>8 15 administrative services related to the integrated information</p> <p>8 16 for Iowa system:</p> <p>8 17 \$ 228,822</p> <p>8 18 4. WORKPLACE INJURY AND SAFETY SURVEYS</p> <p>8 19 For the operation of workplace safety surveys and workplace</p> <p>8 20 data collection and analysis, including salaries, support,</p> <p>8 21 maintenance, and miscellaneous purposes, and for not more than</p> <p>8 22 the following full-time equivalent positions:</p> <p>8 23 \$ 125,555</p> <p>8 24 FTEs 2.55</p> <p>8 25 5. SUMMER YOUTH INTERN PILOT PROGRAM</p> <p>8 26 For the funding of a summer youth intern pilot program that</p> <p>8 27 helps young people at risk of not graduating from high school</p> <p>8 28 to explore and prepare for high-demand careers through summer</p> <p>8 29 work experience, including the development of soft skills:</p> <p>8 30 \$ 250,000</p> <p>8 31 6. VOCATIONAL REHABILITATION SERVICES DIVISION</p> <p>8 32 a. For salaries, support, maintenance, and miscellaneous</p> <p>8 33 purposes, and for not more than the following full-time</p> <p>8 34 equivalent positions:</p> <p>8 35 \$ 6,226,739</p> <p>9 1 FTEs 251.00</p> <p>9 2 For purposes of optimizing the job placement of individuals</p> <p>9 3 with disabilities, the division shall make its best efforts</p> <p>9 4 to work with community rehabilitation program providers for</p> <p>9 5 job placement and retention services for individuals with</p> <p>9 6 significant disabilities and most significant disabilities. By</p>	<p>General Fund appropriation to the IWD for the expenses of the State Accounting System.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the State Accounting System related to use by the IWD.</p> <p>General Fund appropriation to the IWD for the operation of workplace safety surveys and workplace data collection and analysis.</p> <p>DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated net FY 2025.</p> <p>General Fund appropriation to the IWD for a Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025.</p> <p>General Fund appropriation to the IWD for the Vocational Rehabilitation Services Division.</p> <p>DETAIL: Maintains the current level of funding and is an increase of 2.00 FTE positions compared to estimated net FY 2025. The Division assists individuals with disabilities to achieve employment and live independently.</p> <p>Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant and most significant disabilities. The Division is required to submit a written report to the General Assembly by January 15,</p>
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PG LN	GA:91 SF645	Explanation
9 7 9 8 9 9	January 15, 2026, the division shall submit a written report to the general assembly regarding the division's outreach efforts with community rehabilitation program providers.	2026, detailing the Division's outreach efforts with community rehabilitation program providers.
9 10 9 11 9 12 9 13	b. For matching moneys for programs to enable persons with severe physical or mental disabilities to function more independently, including salaries and support, and for not more than the following full-time equivalent positions:	General Fund appropriation to the IWD for the Independent Living Program.
9 14	..... \$ 84,804	DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated net FY 2025. The Program provides financial assistance to expand and improve independent living services, to develop and support statewide networks of centers for independent living, and to improve working relationships among multiple partners.
9 15	..... FTEs 1.00	
9 16 9 17 9 18	c. For the entrepreneurs with disabilities program established pursuant to section 84H.4: \$ 138,506	General Fund appropriation to the IWD for the Entrepreneurs With Disabilities Program.
DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The Program provides business development funds in the form of technical assistance and financial assistance to qualified individuals with disabilities who start, expand, or acquire a business within the State.	9 19 d. For costs associated with centers for independent 9 20 living: 9 21 \$ 86,547	General Fund appropriation to the IWD for Independent Living Center Grants.
	DETAIL: Maintains the current level of funding compared to estimated net FY 2025. Services provided by the Centers include peer support, skills training, advocacy, and referrals to other agencies that may be able to meet individuals' needs.	
9 22 9 23 9 24 9 25 9 26	7. ADULT EDUCATION AND LITERACY PROGRAMS For distribution as grants to community colleges for the purpose of adult basic education programs for students requiring instruction in English as a second language: \$ 500,000	General Fund appropriation to the IWD for distribution to community colleges for adult education and literacy programs for the following: <ul style="list-style-type: none"> • Adult basic education. • Adult education leading to a high school equivalency diploma. • Instruction in English as a second language. • Workplace and family literacy instruction.

<p>9 27 In issuing grants under this subsection, the department of 9 28 workforce development shall use the same application process 9 29 and criteria as are used for purposes of awarding grants to 9 30 community colleges for the purpose of adult basic education 9 31 programs for students requiring instruction in English as a 9 32 second language using moneys that are appropriated to the 9 33 department from the Iowa skilled worker and job creation fund 9 34 created in section 8.57J.</p> <p>9 35 8. REGISTERED APPRENTICESHIP DEVELOPMENT PROGRAMS 10 1 For the funding of the registered apprenticeship development 10 2 programs under chapter 84F to encourage small to midsize 10 3 businesses to start or grow registered apprenticeships: 10 4 \$ 760,000</p> <p>10 5 Notwithstanding section 8.33, moneys appropriated in this 10 6 section that remain unencumbered or unobligated at the close of 10 7 the fiscal year shall not revert but shall remain available for 10 8 expenditure for the purposes designated until the close of the 10 9 succeeding fiscal year.</p> <p>10 10 Sec. 9. DEPARTMENT OF WORKFORCE DEVELOPMENT — EMPLOYEE 10 11 MISCLASSIFICATION PROGRAM. There is appropriated from the 10 12 general fund of the state to the department of workforce 10 13 development for the fiscal year beginning July 1, 2025, and 10 14 ending June 30, 2026, the following amount, or so much thereof 10 15 as is necessary, to be used for the purposes designated: 10 16 For enhancing efforts to investigate employers that 10 17 misclassify workers, and for not more than the following 10 18 full-time equivalent positions: 10 19 \$ 379,631 10 20 FTEs 4.00</p>	<p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. This appropriation is in addition to a \$5,500,000 appropriation from the Skilled Worker and Job Creation Fund (SWJCF) for the same programs in Section 11 of this Act.</p> <p>Requires the IWD to use the same application process and criteria when issuing grants from this General Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for instruction in English as a second language from the SWJCF.</p> <p>General Fund appropriation to the IWD to fund a Registered Apprenticeship Development Program for small to midsize businesses.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025.</p> <p>CODE: Allows any unencumbered or unobligated moneys appropriated to the IWD from the General Fund for FY 2026 under Section 8 of this Act to remain available for expenditure in FY 2027.</p> <p>General Fund appropriation to the IWD for the investigation of employers that misclassify workers.</p> <p>DETAIL: Maintains the current level of funding and is an increase of 3.00 FTE positions compared to estimated net FY 2025. The increase in FTE positions is to fully staff the Employee Misclassification Program. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is</p>
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10 21 Sec. 10. DEPARTMENT OF WORKFORCE DEVELOPMENT — SPECIAL
 10 22 EMPLOYMENT SECURITY CONTINGENCY FUND.
 10 23 1. There is appropriated from the special employment
 10 24 security contingency fund created in section 96.13 to the
 10 25 department of workforce development for the fiscal year
 10 26 beginning July 1, 2025, and ending June 30, 2026, the following
 10 27 amount, or so much thereof as is necessary, to be used for
 10 28 field offices:
 10 29 \$ 4,616,084

classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

Special Employment Security Contingency Fund appropriation to the IWD for the operation of field offices. This Fund is also known as the Penalty and Interest or P&I Fund and is created in Iowa Code section [96.13\(3\)](#).

DETAIL: This is an increase of \$2,200,000 compared to estimated net FY 2025. The increase in funding is used to replace \$2,200,000 in field office funding that previously came from the interest earned on the Unemployment Compensation Reserve Fund that was eliminated in 2024 Iowa Acts, [Senate File 2411](#) (Work-Based Learning Act). The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 8.1 of this Act.

10 30 2. Any remaining additional penalty and interest revenue
 10 31 collected by the department of workforce development is
 10 32 appropriated to the department for the fiscal year beginning
 10 33 July 1, 2025, and ending June 30, 2026, to accomplish the
 10 34 mission of the department.

Appropriates any remaining additional penalty and interest revenues to be used as needed by the IWD.

NOTE: Iowa Code section [96.13\(3\)\(b\)](#) requires the IWD to annually report to the Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal administrative funds.

10 35 Sec. 11. IOWA SKILLED WORKER AND JOB CREATION FUND.
 11 1 1. There is appropriated from the Iowa skilled worker and
 11 2 job creation fund created in section 8.57J to the following
 11 3 departments, agencies, and institutions for the fiscal year
 11 4 beginning July 1, 2025, and ending June 30, 2026, the following
 11 5 amounts, or so much thereof as is necessary, to be used for the
 11 6 purposes designated:

11 7 a. ECONOMIC DEVELOPMENT AUTHORITY
 11 8 (1) For the purposes of providing assistance as described in
 11 9 section 15.335B for the high quality jobs program:
 11 10 \$ 11,700,000

SWJCF appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: Maintains the current level of funding for the High Quality Jobs Program compared to estimated net FY 2025. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance.
- Economic development region financial assistance.
- Assistance for business accelerators.
- Innovation and commercialization.
- Disaster recovery.
- Entrepreneur investment awards.
- Strategic infrastructure.
- Property remediation.
- Building remediation.

11 11 (a) From the moneys appropriated in this subparagraph
 11 12 (1), the economic development authority may use not more than
 11 13 \$1,000,000 for purposes of providing infrastructure grants to
 11 14 main street communities under the main street Iowa program.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program.

DETAIL: This is no change in funding for the Main Street Iowa Program authorization compared to estimated net FY 2025.

11 15 (b) As a condition of receiving moneys appropriated in this
 11 16 subparagraph (1), an entity shall testify upon the request of
 11 17 the joint appropriations subcommittee on economic development
 11 18 regarding the expenditure of such moneys.

Requires recipients of High Quality Jobs Program funds to testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

11 19 (2) For support of the manufacturing 4.0 technology
 11 20 investment program established in section 15.371:
 11 21 \$ 2,016,675

SWJCF appropriation to the IEDA for the [Manufacturing 4.0 Program](#).

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The Program provides grants to assist small- and mid-sized companies with the adoption and integration of smart technologies into existing operations.

11 22 (3) For the empower rural Iowa program:
 11 23 \$ 700,000

SWJCF appropriation to the IEDA for the Empower Rural Iowa Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The Program is a continuation of the Empower Rural Iowa Housing Needs Assessment Grant Program, which provides support for small communities in obtaining housing-related information specific to the community, and the Empower Rural Iowa Rural Innovation Grants Program, which supports innovative rural grants.

11 24 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

11 25 (1) STATE BOARD OF REGENTS. For capacity building
11 26 infrastructure in areas related to technology
11 27 commercialization, marketing and business development
11 28 efforts in areas related to technology commercialization,
11 29 entrepreneurship, and business growth, and infrastructure
11 30 projects and programs needed to assist in implementation of
11 31 activities under chapter 262B:

11 32 \$ 3,000,000

SWJCF appropriation to the Board of Regents (BOR) for capacity building infrastructure in areas related to technology commercialization, marketing and business development efforts, and infrastructure projects and programs needed to assist in implementation of activities under Iowa Code chapter [262B](#).

DETAIL: Maintains the current level of funding compared to estimated net FY 2025.

11 33 (a) Of the moneys appropriated pursuant to this
11 34 subparagraph (1), 35 percent shall be allocated for Iowa state
11 35 university of science and technology, 35 percent shall be
12 1 allocated for the state university of Iowa, and 30 percent
12 2 shall be allocated for the university of northern Iowa.

Specifies the allocation of the BOR funding among the three Regents universities as follows:

- Iowa State University (ISU): \$1,050,000
- University of Iowa (UI): \$1,050,000
- University of Northern Iowa (UNI): \$900,000

12 3 (b) The institutions shall provide a one-to-one match
12 4 of additional moneys for the activities funded with moneys
12 5 appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

12 6 (c) The state board of regents shall submit a report by
12 7 January 15, 2026, to the governor and the general assembly
12 8 regarding the activities, projects, and programs funded with
12 9 moneys appropriated under this subparagraph (1). The report
12 10 shall be provided in an electronic format and shall include a
12 11 list of metrics and criteria mutually agreed to in advance by
12 12 the board of regents and the economic development authority.
12 13 The metrics and criteria shall allow the governor's office and
12 14 the general assembly to quantify and evaluate the progress
12 15 of the board of regents institutions with regard to their
12 16 activities, projects, and programs in the areas of technology

Requires the BOR to submit a report by January 15, 2026, to the Governor and the General Assembly regarding the use of the appropriation to the BOR for activities, projects, and programs in the areas of technology commercialization, entrepreneurship, regional development, and market research.

12 17 commercialization, entrepreneurship, regional development, and
 12 18 market research.

12 19 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
 12 20 small business development centers, the research park, and the
 12 21 center for industrial research and service, and for not more
 12 22 than the following full-time equivalent positions:
 12 23 \$ 2,424,302
 12 24 FTEs 50.94

SWJCF appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated net FY 2025.

12 25 (a) Of the moneys appropriated in this subparagraph (2),
 12 26 Iowa state university of science and technology shall allocate
 12 27 at least \$735,728 for purposes of funding small business
 12 28 development centers. Iowa state university of science and
 12 29 technology may allocate the appropriated moneys to the various
 12 30 small business development centers in any manner necessary to
 12 31 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: Maintains the current minimum allocation compared to estimated net FY 2025.

12 32 (b) Iowa state university of science and technology shall
 12 33 do all of the following:
 12 34 (i) Direct expenditures for research toward projects that
 12 35 will provide economic stimulus for Iowa.
 13 1 (ii) Provide emphasis to providing services to Iowa-based
 13 2 companies.

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

13 3 (c) It is the intent of the general assembly that the
 13 4 industrial incentive program focus on Iowa industrial sectors
 13 5 and seek contributions and in-kind donations from businesses,
 13 6 industrial foundations, and trade associations, and that moneys
 13 7 for the center for industrial research and service industrial
 13 8 incentive program shall be allocated only for projects which
 13 9 are matched by private sector moneys for directed contract
 13 10 research or for nondirected research. The match required of
 13 11 small businesses as defined in section 15.102 for directed
 13 12 contract research or for nondirected research shall be \$1
 13 13 for each \$3 of state funds. The match required for other
 13 14 businesses for directed contract research or for nondirected
 13 15 research shall be \$1 for each \$1 of state funds. The match
 13 16 required of industrial foundations or trade associations shall
 13 17 be \$1 for each \$1 of state funds.

Specifies the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program as follows:

- For small businesses for directed contract research or nondirected research, \$1 for every \$3 of State funds.
- For other businesses for directed contract research or nondirected research, \$1 for every \$1 of State funds.
- For industrial foundations or trade associations, \$1 for every \$1 of State funds.

13 18 (d) Iowa state university of science and technology shall
 13 19 report annually to the general assembly the total amount of

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the

<p>13 20 private contributions, the proportion of contributions from 13 21 small businesses and other businesses, and the proportion for 13 22 directed contract research and nondirected research of benefit 13 23 to Iowa businesses and industrial sectors.</p>	<p>proportion of those contributions that are from small businesses, and the proportion used for directed contract research and nondirected research.</p>
<p>13 24 (3) STATE UNIVERSITY OF IOWA 13 25 (a) For the state university of Iowa research park and for 13 26 university of Iowa pharmaceuticals located at the research 13 27 park, including salaries, support, maintenance, equipment, and 13 28 miscellaneous purposes, and for not more than the following 13 29 full-time equivalent positions: 13 30 \$ 209,279 13 31 FTEs 6.00</p>	<p>SWJCF appropriation to the UI for ongoing economic development efforts, including the UI Research Park and the Pharmaceuticals Program.</p> <p>DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated net FY 2025.</p>
<p>13 32 The state university of Iowa shall do all of the following: 13 33 (i) Direct expenditures for research toward projects that 13 34 will provide economic stimulus for Iowa. 13 35 (ii) Provide emphasis to providing services to Iowa-based 14 1 companies.</p>	<p>Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.</p>
<p>14 2 (b) For the purpose of implementing the entrepreneurship 14 3 and economic growth initiative, and for not more than the 14 4 following full-time equivalent positions: 14 5 \$ 2,000,000 14 6 FTEs 8.00</p>	<p>SWJCF appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.</p> <p>DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated net FY 2025. The appropriation is to expand public/private partnerships and programming through the John Pappajohn Entrepreneurial Center.</p>
<p>14 7 (4) UNIVERSITY OF NORTHERN IOWA 14 8 For the metal casting and foundry 4.0 centers, advance Iowa, 14 9 family business center, and the institute for decision making, 14 10 including salaries, support, maintenance, and miscellaneous 14 11 purposes, and for not more than the following full-time 14 12 equivalent positions: 14 13 \$ 1,466,419 14 14 FTEs 13.00</p>	<p>SWJCF appropriation to the UNI for ongoing economic development efforts related to the Metal Casting Center, the Foundry 4.0 Center, Advance Iowa, the Family Business Center, and the Institute for Decision Making.</p> <p>DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated net FY 2025.</p>
<p>14 15 The university of northern Iowa shall do all of the 14 16 following: 14 17 (a) Direct expenditures for research toward projects that 14 18 will provide economic stimulus for Iowa.</p>	<p>Requires UNI to focus expenditures on projects that will provide economic stimulus for Iowa and to emphasize providing services to Iowa-based companies.</p>

14 19 (b) Provide emphasis to providing services to lowa-based
 14 20 companies.

14 21 (5) As a condition of receiving moneys appropriated in
 14 22 this lettered paragraph "b", an entity shall testify upon the
 14 23 request of the joint appropriations subcommittee on economic
 14 24 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to the BOR to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

14 25 c. DEPARTMENT OF WORKFORCE DEVELOPMENT

SWJCF appropriation to the IWD for workforce preparation outcome reporting in conjunction with the Department of Education.

14 26 (1) For staffing costs related to completing workforce
 14 27 preparation outcome reporting in conjunction with the
 14 28 department of education:
 14 29 \$ 125,000

DETAIL: This is a new appropriation to the IWD in FY 2026. Funding for the reporting previously came from the Department of Education in the annual Education Appropriations Act. The appropriation supports the collection and reporting of data related to the educational and employment outcomes of workforce preparation programs receiving funding from the SWJCF.

14 30 (2) For distribution to community colleges for the purposes
 14 31 of implementing adult education and literacy programs pursuant
 14 32 to section 84A.19:
 14 33 \$ 5,500,000

SWJCF appropriation to the IWD for distribution to community colleges for adult education and literacy programs for the following:

- Adult basic education.
- Adult education leading to a high school equivalency diploma.
- Instruction in English as a second language.
- Workplace and family literacy instruction.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. This appropriation is in addition to a \$500,000 General Fund appropriation for the same programs in Section 8.7 of this Act.

14 34 (a) From the moneys appropriated in this numbered
 14 35 subparagraph, \$3,883,000 shall be allocated pursuant to the
 15 1 formula established in section 260C.18C.

Requires \$3,883,000 of the appropriation for adult education and literacy programs to be allocated to community colleges using the formula established in statute for the distribution of State general aid.

15 2 (b) From the moneys appropriated in this numbered
 15 3 subparagraph, not more than \$150,000 shall be used by the
 15 4 department of workforce development for implementation of adult
 15 5 education and literacy programs pursuant to section 84A.19.

Permits the IWD to use up to \$150,000 of the appropriation for implementation of adult education and literacy programs.

15 6 (c) From the moneys appropriated in this numbered
 15 7 subparagraph, not more than \$1,257,000 shall be distributed
 15 8 as grants to community colleges for the purpose of adult
 15 9 basic education programs for students requiring instruction
 15 10 in English as a second language. The department of workforce
 15 11 development shall establish an application process and criteria
 15 12 to award grants pursuant to this subparagraph division to
 15 13 community colleges. The criteria shall be based on need for
 15 14 instruction in English as a second language in the region
 15 15 served by each community college as determined by factors
 15 16 including data from the latest federal decennial census and
 15 17 outreach efforts to determine regional needs.

Permits the IWD to use up to \$1,257,000 of the appropriation as grants to community colleges for adult basic education programs for students requiring instruction in English as a second language. Requires the IWD to establish an application process and criteria to award grants to community colleges. The criteria is required to be based on need for instruction in English as a second language in the region served by each community college.

15 18 (d) From the moneys appropriated in this numbered
 15 19 subparagraph, \$210,000 shall be transferred to the department
 15 20 of health and human services for purposes of administering a
 15 21 program to provide access to international resources to lowans
 15 22 and new lowans to provide economic and leadership development
 15 23 resulting in Iowa being a more welcoming place to live, work,
 15 24 and raise a family. The program shall provide supplemental
 15 25 support services for international refugees to improve
 15 26 learning, English literacy, life skills, cultural competencies,
 15 27 and integration in a county with a population over 350,000
 15 28 as determined by the 2020 federal decennial census. The
 15 29 department of health and human services shall utilize a request
 15 30 for proposals process to identify the entity best qualified to
 15 31 implement the program.

Requires \$210,000 of the appropriation to be transferred to the HHS for a program that provides supplemental support services to international refugees. The program must provide supplemental support services for international refugees to improve learning, English literacy, life skills, cultural competencies, and integration in a county with a population over 350,000 as determined by the 2020 federal decennial census. The HHS must utilize a request for proposals (RFP) process to identify the entity best qualified to implement the program.

15 32 (3) For the funding of internships for students studying in
 15 33 the fields of science, technology, engineering, and mathematics
 15 34 with eligible Iowa employers as provided in section 84A.21,
 15 35 subsection 2, paragraph "c":

SWJCF appropriation to the IWD for internships in Science, Technology, Engineering, and Mathematics (STEM) fields with eligible Iowa employers.

16 1 \$ 633,325

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The program funds internships for students studying in the STEM fields with eligible Iowa

<p>16 2 2. Notwithstanding section 8.33, moneys appropriated in</p> <p>16 3 this section that remain unencumbered or unobligated at the</p> <p>16 4 close of the fiscal year shall not revert but shall remain</p> <p>16 5 available for expenditure for the purposes designated until the</p> <p>16 6 close of the succeeding fiscal year.</p> <p>16 7 Sec. 12. GENERAL FUND — CERTAIN REGENTS INSTITUTIONS.</p> <p>16 8 1. There is appropriated from the general fund of the state</p> <p>16 9 to the following institutions for the fiscal year beginning</p> <p>16 10 July 1, 2025, and ending June 30, 2026, the following amounts,</p> <p>16 11 or so much thereof as is necessary, to be used for the purposes</p> <p>16 12 designated:</p> <p>16 13 a. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY</p> <p>16 14 In cooperation with the economic development authority, for</p> <p>16 15 support of a biosciences innovation ecosystem, to strengthen</p> <p>16 16 Iowa’s leadership positions in the area of bio-based chemicals,</p> <p>16 17 digital agriculture, vaccines, and medical devices, including</p> <p>16 18 salaries, support, maintenance, and miscellaneous purposes, and</p> <p>16 19 for not more than the following full-time equivalent positions:</p> <p>16 20 \$ 2,963,995</p> <p>16 21 FTEs 9.18</p> <p>16 22 b. STATE UNIVERSITY OF IOWA</p> <p>16 23 In cooperation with the economic development authority, for</p> <p>16 24 support of a biosciences innovation ecosystem, to strengthen</p> <p>16 25 Iowa’s leadership positions in the area of bio-based chemicals,</p> <p>16 26 digital agriculture, vaccines, and medical devices, including</p> <p>16 27 salaries, support, maintenance, and miscellaneous purposes, and</p> <p>16 28 for not more than the following full-time equivalent positions:</p> <p>16 29 \$ 1,000,000</p> <p>16 30 FTEs 4.35</p> <p>16 31 c. UNIVERSITY OF NORTHERN IOWA</p> <p>16 32 For equipment and technology to expand the university’s</p> <p>16 33 additive manufacturing capabilities related to investment</p> <p>16 34 castings technology and industry support, including salaries,</p> <p>16 35 support, maintenance, and miscellaneous purposes, and for not</p> <p>17 1 more than the following full-time equivalent positions:</p>	<p>employers. Iowa Code section 84A.21(2)(c) established the STEM internship requirements for the IWD.</p> <p>CODE: Allows any unencumbered or unobligated moneys appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2026 to remain available for expenditure in FY 2027.</p> <p>General Fund appropriation for FY 2026 to ISU for support of a biosciences innovation ecosystem.</p> <p>DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated net FY 2025. The funding is to be used to accelerate the pace at which discoveries are translated into commercial opportunities.</p> <p>General Fund appropriation for FY 2026 to the UI for support of a biosciences innovation ecosystem.</p> <p>DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated net FY 2025. The funding is used to accelerate the pace at which discoveries are translated into commercial opportunities.</p> <p>General Fund appropriation for FY 2026 to the UNI for expansion of additive manufacturing.</p> <p>DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated net FY 2025. The funding is used for the UNI Metal Casting Center’s additive</p>
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PG LN	GA:91 SF645	Explanation	
17 2 \$	394,321	manufacturing capabilities related to investment castings technology and industry support.
17 3 FTEs	2.73	
17 4	The university of northern Iowa shall make a good-faith	Requires the UNI to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.	
17 5	effort to coordinate with private entities to seek moneys to		
17 6	supplement this appropriation to support the expansion of the		
17 7	university's additive manufacturing capabilities.		
17 8	2. Notwithstanding section 8.33, moneys appropriated in	CODE: Allows any unencumbered or unobligated moneys appropriated from the General Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2026 to remain available for expenditure through FY 2027.	
17 9	subsection 1, paragraphs "a" and "b", that remain unencumbered		
17 10	or unobligated at the close of the fiscal year shall not revert		
17 11	but shall remain available for expenditure for the purposes		
17 12	designated until the close of the succeeding fiscal year.		
17 13	DIVISION II		
17 14	FY 2025-2026 CONTINGENT APPROPRIATION		
17 15	Sec. 13. ECONOMIC DEVELOPMENT AUTHORITY. There is	Appropriation of \$1,250,000 from the Grow Iowa Values Fund to the IEDA for the Grocer Reinvestment and Local Food Processing Fund.	
17 16	appropriated from the grow Iowa values fund created in section		
17 17	15G.108, Code 2009, to the economic development authority for	NOTE: This appropriation will not be made since it was contingent upon the enactment of House File 1032 (Grocery Store Investment Programs Bill), which was not passed by the General Assembly.	
17 18	the fiscal year beginning July 1, 2025, and ending June 30,		
17 19	2026, the following amount, or so much thereof as is necessary,		
17 20	to be used for the purposes designated:		
17 21	For deposit in the grocer reinvestment and local food		
17 22	processing fund created in section 15.415, if enacted by 2025		
17 23	Iowa Acts, House File 1032:		
17 24 \$	1,250,000	
18 1	DIVISION III		
18 2	HOUSING RENEWAL PILOT PROGRAM		
18 3	Sec. 14. 2022 Iowa Acts, chapter 1148, section 20,	Extends the repeal date of the Housing Renewal Pilot Program set in 2023 Iowa Acts, Senate File 559 (FY 2024 Economic Development Appropriations Act), from July 1, 2025, to July 1, 2028.	
18 4	subsection 9, as enacted by 2023 Iowa Acts, chapter 110,		
18 5	section 18, is amended to read as follows:		
18 6	9. This section is repealed July 1, 2025 <u>2028</u> .		

Economic Development General Fund

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (3)	Final Action vs Est Net FY 2025 (4)	Page and Line # (5)
<u>Economic Development Authority</u>					
Economic Development Authority					
Economic Development Appropriation	\$ 12,807,359	\$ 12,921,510	\$ 12,921,510	\$ 0	PG 1 LN 39
World Food Prize	500,000	650,000	500,000	-150,000	PG 3 LN 38
Councils of Governments (COGs) Assistance	250,000	350,000	350,000	0	PG 4 LN 6
Community Advertising and Strategic Plan	1,100,000	1,100,000	1,050,000	-50,000	PG 4 LN 13
Community Cultural Grants	172,090	172,090	0	-172,090	
Iowa Arts Council	1,400,000	1,450,000	1,771,800	321,800	PG 4 LN 36
Great Places	149,710	149,710	0	-149,710	
Cultural Trust Grants	150,000	150,000	0	-150,000	
Operational Support Grants	448,403	448,403	0	-448,403	
Arts and Culture Enhancement	0	0	448,403	448,403	PG 5 LN 21
Tourism Marketing - Adjusted Gross Receipts	1,440,848	1,443,700	1,443,700	0	PG 5 LN 25
Butchery Innovation & Revitalization	633,325	0	0	0	
Court Reporter Equipment Incentive Program	0	100,000	0	-100,000	
Total Economic Development Authority	\$ 19,051,735	\$ 18,935,413	\$ 18,485,413	\$ -450,000	
<u>Iowa Finance Authority</u>					
Iowa Finance Authority					
Rent Subsidy Program	\$ 873,000	\$ 873,000	\$ 873,000	\$ 0	PG 6 LN 7
Housing Renewal Pilot Program	500,000	550,000	550,000	0	PG 6 LN 20
Total Iowa Finance Authority	\$ 1,373,000	\$ 1,423,000	\$ 1,423,000	\$ 0	
<u>Public Employment Relations Board</u>					
Public Employment Relations					
General Office	\$ 1,290,230	\$ 0	\$ 0	\$ 0	
Total Public Employment Relations Board	\$ 1,290,230	\$ 0	\$ 0	\$ 0	

Economic Development General Fund

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (3)	Final Action vs Est Net FY 2025 (4)	Page and Line # (5)
<u>Workforce Development, Department of</u>					
IWD - Vocational Rehabilitation Services					
Vocational Rehabilitation	\$ 6,106,732	\$ 6,226,739	\$ 0	\$ -6,226,739	
Independent Living	84,804	84,804	0	-84,804	
Entrepreneurs with Disabilities Program	138,506	138,506	0	-138,506	
Independent Living Center Grant	86,547	86,547	0	-86,547	
IWD - Vocational Rehabilitation Services	\$ 6,416,589	\$ 6,536,596	\$ 0	\$ -6,536,596	
Iowa Workforce Development					
Operations - Field Offices	\$ 6,675,650	\$ 6,902,636	\$ 6,902,636	\$ 0	PG 6 LN 39
Offender Reentry Program	387,158	387,158	387,158	0	PG 7 LN 11
State Accounting System	228,822	228,822	228,822	0	PG 7 LN 22
Workplace Injury and Safety Surveys	125,555	125,555	125,555	0	PG 7 LN 27
Future Ready Summer Youth Intern Program	250,000	250,000	250,000	0	PG 7 LN 34
Vocational Rehabilitation Services	0	0	6,226,739	6,226,739	PG 8 LN 1
Independent Living	0	0	84,804	84,804	PG 8 LN 15
Entrepreneurs with Disabilities Program	0	0	138,506	138,506	PG 8 LN 21
Independent Living Center Grant	0	0	86,547	86,547	PG 8 LN 24
Adult Education and Literacy Programs	500,000	500,000	500,000	0	PG 8 LN 26
Future Ready Reg. Apprenticeship Prog.	760,000	760,000	760,000	0	PG 8 LN 39
Employee Misclassification Program	379,631	379,631	379,631	0	PG 9 LN 10
Iowa Workforce Development	\$ 9,306,816	\$ 9,533,802	\$ 16,070,398	\$ 6,536,596	
Total Workforce Development, Department of	\$ 15,723,405	\$ 16,070,398	\$ 16,070,398	\$ 0	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Biosciences Innovation Ecosystem - GF	\$ 2,963,995	\$ 2,963,995	\$ 2,963,995	\$ 0	PG 14 LN 28
UI - Biosciences Innovation Ecosystem - GF	1,000,000	1,000,000	1,000,000	0	PG 14 LN 37
UNI - Additive Manufacturing - GF	394,321	394,321	394,321	0	PG 15 LN 7
Total Regents, Board of	\$ 4,358,316	\$ 4,358,316	\$ 4,358,316	\$ 0	
Total Economic Development	\$ 41,796,686	\$ 40,787,127	\$ 40,337,127	\$ -450,000	

Economic Development Other Funds

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (3)	Final Action vs Est Net FY 2025 (4)	Page and Line # (5)
<u>Economic Development Authority</u>					
Economic Development Authority					
High Quality Jobs Program - SWJCF	\$ 11,700,000	\$ 11,700,000	\$ 11,700,000	\$ 0	PG 10 LN 3
Manufacturing 4.0 Program - SWJCF	0	2,016,675	2,016,675	0	PG 10 LN 15
Empower Rural Iowa Program - SWJCF	700,000	700,000	700,000	0	PG 10 LN 18
Butchery Innovation and Revitalization - SWJCF	366,675	0	0	0	
Total Economic Development Authority	\$ 12,766,675	\$ 14,416,675	\$ 14,416,675	\$ 0	
<u>Workforce Development, Department of</u>					
Iowa Workforce Development					
Field Offices - Spec Cont Fund	\$ 2,416,084	\$ 2,416,084	\$ 4,616,084	\$ 2,200,000	PG 9 LN 21
Field Offices - UI Reserve Interest	2,200,000	2,200,000	0	-2,200,000	
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	0	-100,000	
Future Ready Iowa Coordinator - SWJCF	150,000	0	0	0	
Workforce Prep Outcome Rep - SWJCF	0	0	125,000	125,000	PG 13 LN 9
Adult Ed and Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	0	PG 13 LN 14
STEM Internships - SWJCF	633,325	633,325	633,325	0	PG 14 LN 12
Work-Based Learning Intermed Net - SWJCF	1,500,000	0	0	0	
Total Workforce Development, Department of	\$ 12,499,409	\$ 10,849,409	\$ 10,874,409	\$ 25,000	
<u>Regents, Board of</u>					
Regents, Board of					
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 10 LN 20
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	0	PG 11 LN 11
UI - Economic Development - SWJCF	209,279	209,279	209,279	0	PG 12 LN 12
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	0	PG 12 LN 25
UNI - Economic Development - SWJCF	1,466,419	1,466,419	1,466,419	0	PG 12 LN 30
Total Regents, Board of	\$ 9,100,000	\$ 9,100,000	\$ 9,100,000	\$ 0	
Total Economic Development	\$ 34,366,084	\$ 34,366,084	\$ 34,391,084	\$ 25,000	

Economic Development FTE Positions

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (3)	Final Action vs Est Net FY 2025 (4)	Page and Line # (5)
<u>Cultural Affairs, Department of</u>					
Cultural Affairs, Dept. of					
Administration Division	0.01	0.00	0.00	0.00	
Historical Division	0.64	0.00	0.00	0.00	
Historic Sites	0.07	0.00	0.00	0.00	
Arts Division	0.08	0.00	0.00	0.00	
Great Places	0.03	0.00	0.00	0.00	
Total Cultural Affairs, Department of	0.83	0.00	0.00	0.00	
<u>Economic Development Authority</u>					
Economic Development Authority					
Economic Development Appropriation	58.06	64.75	70.00	5.25	PG 1 LN 39
High Quality Jobs Creations Assistance	8.48	9.75	9.75	0.00	
Economic Dev Energy Projects Fund	5.89	7.45	7.00	-0.45	
Iowa Ind. New Jobs Training (NJT) 260E Fund	0.00	0.00	0.50	0.50	
Wine, Beer, and Spirits Promotion Board	0.98	1.00	1.25	0.25	
Small Business Credit Initiative Fund	0.00	0.00	0.00	0.00	
Iowa Commission on Volunteer Service	0.23	0.00	0.00	0.00	
Future Ready Iowa Mentor Prog - SWJCF	0.01	0.00	0.00	0.00	
State Historical Preservation Program Fund	9.30	12.00	11.00	-1.00	
Iowa Arts Council	4.82	5.50	13.00	7.50	PG 4 LN 36
Great Places	0.98	0.50	0.00	-0.50	
Total Economic Development Authority	88.74	100.95	112.50	11.55	

Economic Development FTE Positions

	Actual FY 2024 <u>(1)</u>	Estimated Net FY 2025 <u>(2)</u>	Final Action FY 2026 <u>(3)</u>	Final Action vs Est Net FY 2025 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Workforce Development, Department of</u>					
IWD - Vocational Rehabilitation Services					
Vocational Rehabilitation	221.97	249.00	0.00	-249.00	
Independent Living	1.27	1.00	0.00	-1.00	
IWD - Vocational Rehabilitation Services	<u>223.24</u>	<u>250.00</u>	<u>0.00</u>	<u>-250.00</u>	
Iowa Workforce Development					
Labor Services Division	0.89	0.00	0.00	0.00	
Workers' Compensation Division	0.35	0.00	0.00	0.00	
Field Office Operating Fund	158.19	153.43	167.45	14.02	PG 6 LN 39
Offender Reentry Program	4.63	5.00	5.00	0.00	PG 7 LN 11
Workplace Injury and Safety Surveys	2.03	2.55	2.55	0.00	PG 7 LN 27
Vocational Rehabilitation Services	0.00	0.00	251.00	251.00	PG 8 LN 1
Independent Living	0.00	0.00	1.00	1.00	PG 8 LN 15
Employee Misclassification Program	2.63	1.00	4.00	3.00	PG 9 LN 10
Iowa Workforce Development	<u>168.71</u>	<u>161.98</u>	<u>431.00</u>	<u>269.02</u>	
Total Workforce Development, Department of	<u>391.95</u>	<u>411.98</u>	<u>431.00</u>	<u>19.02</u>	
<u>Public Employment Relations Board</u>					
Public Employment Relations					
General Office	2.91	0.00	0.00	0.00	
Total Public Employment Relations Board	<u>2.91</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Economic Development - SWJCF	50.94	50.94	50.94	0.00	PG 11 LN 11
UI - Economic Development - SWJCF	6.00	6.00	6.00	0.00	PG 12 LN 12
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	0.00	PG 12 LN 25
UNI - Economic Development - SWJCF	13.00	13.00	13.00	0.00	PG 12 LN 30
ISU - Biosciences Innovation Ecosystem - GF	9.18	9.18	9.18	0.00	PG 14 LN 28
UI - Biosciences Innovation Ecosystem - GF	4.35	4.35	4.35	0.00	PG 14 LN 37
UNI - Additive Manufacturing - GF	2.73	2.73	2.73	0.00	PG 15 LN 7
Total Regents, Board of	<u>94.20</u>	<u>94.20</u>	<u>94.20</u>	<u>0.00</u>	
Total Economic Development	<u>578.63</u>	<u>607.13</u>	<u>637.70</u>	<u>30.57</u>	

FUNDING SUMMARY

General Fund FY 2026: Appropriates a total of \$1.033 billion from the General Fund and 11,061.6 full-time equivalent (FTE) positions for FY 2026 to the Department for the Blind, the Department of Education, and the Board of Regents. This is an increase of \$14.1 million and 7.0 FTE positions compared to estimated net FY 2025.

Other Funds FY 2026: Appropriates a total of \$33.7 million from the Skilled Worker and Job Creation Fund (SWJCF) for FY 2026. This is a decrease of \$325,000 compared to estimated net FY 2025.

Standing Appropriation FY 2026: The attached tracking also includes a standing appropriation from the General Fund estimated at \$750,000 for Therapeutic Classroom Services, which does not appear in this Act.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- | | |
|--|------------------|
| New General Fund appropriation of \$265,000 to the Department of Education to administer an Online State Job Posting System. | Page 10, Line 3 |
| New General Fund appropriation of \$8.0 million for the Health Care Professional Incentive Program Fund under the Department of Education. | Page 12, Line 4 |
| New General Fund appropriation of \$1.0 million to the University of Iowa for the Iowa Cancer Assessment and Intervention Plan under the direction of and behalf of the Department of Health and Human Services. | Page 17, Line 23 |
| New General Fund appropriation of \$1.0 million for the Center of Civic Education under the University of Northern Iowa. | Page 19, Line 21 |
| New General Fund appropriation of \$1.5 million for the In-State Tuition Program under the University of Northern Iowa. <i>This item was vetoed by the Governor.</i> | Page 19, Line 33 |
| New General Fund appropriation of \$50,000 for the Court Reporter Equipment Grant Program under the Department of Education. | Page 22, Line 29 |

New General Fund appropriation of \$1.0 million for the Center for Intellectual Freedom under the University of Iowa.

Page 24, Line 23

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department for the Blind: Appropriates \$3.2 million from the General Fund and 89.0 FTE positions. This is an increase of \$120,000 and no change in FTE positions compared to estimated net FY 2025.

Page 1, Line 3

Department of Education: Appropriates \$451.4 million from the General Fund and 420.6 FTE positions. This is an increase of \$8.5 million and an increase of 2.0 FTE position compared to estimated net FY 2025. The General Fund changes include:

Page 1, Line 16

- An increase of \$152,000 and 1.0 FTE position for the Department of Education Administration.
- An increase of \$300,000 for Jobs for America's Grads.
- An increase of \$7.5 million for General Aid for Community Colleges.
- An increase of \$342,000 and 1.0 FTE position for the Iowa School for the Deaf.
- An increase of \$98,000 for the Education Services for the Blind and Visually Impaired.
- A new appropriation of \$265,000 for the Online State Job Posting System.
- A decrease of \$5.0 million for the Division of Special Education.
- An increase of \$299,000 for the Teach Iowa Scholars.
- A new appropriation of \$8.0 million for the Health Care Professional Incentive Program.
- A new appropriation of \$50,000 for the Court Reporter Equipment Grant Program.
- An increase of \$1.1 million for the Tuition Grant Program — Standing.
- An increase of \$2,000 for the Tuition Grant Program For-Profit.
- An increase of \$49,000 for Iowa PBS Operations.

Board of Regents: Appropriates \$578.5 million from the General Fund and 10,552.0 FTE positions. This is an increase of \$5.5 million and an increase of 5.0 FTE positions.

Page 14, Line 4

- A new appropriation of \$1.0 million for the UI Cancer Assessment and Intervention Plan.
- An increase of \$1.0 million and 5.0 FTE positions for the ISU Agricultural Experiment Station.
- A new appropriation of \$1.0 million for the UNI Civic Center.
- A new appropriation of \$1.5 million for the UNI In-State Tuition Program.
- A new appropriation of \$1.0 million for the UI Center for Intellectual Freedom.

FUNDING FOR PROJECTS AND PROGRAMS

EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS ACT

Transfers any unencumbered or unobligated funds from FY 2025 General Fund appropriations for the Court Reporter Equipment Incentive Fund to the Court Reporter Equipment Grant Program Fund created in the Act.	Page 24, Line 9
Transfers any unencumbered or unobligated funds, as of July 1, 2025, that were appropriated to the Scholarship and Tuition Grant Reserve Fund to the General Fund.	Page 27, Line 24
Transfers any unencumbered or unobligated funds, as of July 1, 2025, from the FY 2025 \$52.7 million General Fund standing appropriation for tuition grants at private institutions to the Iowa Tuition Grants Fund created in the Act.	Page 27, Line 34
Transfers any unencumbered or unobligated funds, as of July 1, 2025, from the FY 2025 \$111,000 General Fund standing appropriation for tuition grants to the Iowa Tuition Grants For-Profit Fund created in the Act.	Page 28, Line 7
Transfers any unencumbered or unobligated funds, as of July 1, 2025, from the FY 2025 \$1.8 million General Fund standing appropriation for vocational-technical tuition grants to the Vocational-Technical Tuition Grants Fund created in the Act.	Page 28, Line 15
Allows any interest or earnings on moneys in the All Opportunity Scholarship Fund, Teach Iowa Scholar Fund, Rural Veterinary Care Trust Fund, Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Fund, Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Fund, Iowa Workforce Grant and Incentive Program Fund to be credited to the Funds and can be used by the College Student Aid Commission to cover the costs associated with administering any scholarship or grant program.	Page 28, Line 23

STUDIES AND INTENT

Intent

Requires \$384,000 of the \$1.7 million General Fund appropriation to the Department of Education to supplement federal funding for special education services for children up to three years of age to be allocated to the Child Health Specialty Clinics (CHSC) at the University of Iowa (UI) to provide additional support for specified infants and toddlers.	Page 2, Line 28
Requires the General Fund appropriation to the Department of Education for Early Head Start projects to be used for the implementation and expansion of Early Head Start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years of age, including	Page 3, Line 1

prenatal support for qualified families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning and to strengthen the development of infants and toddlers in low-income families.

Page 5, Line 19

Requires the Department of Education to provide reading assessments for prekindergarten through grade six to identify students not proficient in reading. Allows the Department to charge school districts for the cost of the assessment, which school districts may pay out of Early Intervention funds. The fee is determined by dividing the actual remaining costs to purchase the statewide license for the school year by the number of pupils assessed under the system in the current fiscal year. School districts are permitted to use the early intervention allocation and the successful progression for early readers to pay for the early warning assessment system fee.

Prohibits the Iowa Reading Research Center from expending more than \$250,000 for the establishment and continuing oversight of the advanced dyslexia specialist endorsement.

Page 6, Line 5

Requires that \$200,000 of the appropriation for children's mental health school-based training and support to be used to implement a Children's Grief and Loss Rural Pilot Program to serve Iowa children in rural school districts or accredited nonpublic schools. The Program must be administered by, and \$200,000 must be allocated to, an existing statewide not-for-profit health care organization that currently provides grief and loss services to children.

Page 6, Line 33

Requires the Department of Education to establish criteria for the distribution of moneys appropriated to Best Buddies Iowa and organizations receiving moneys to annually report student identifying data to the Department.

Page 7, Line 19

Specifies that the use of the appropriation is for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative, including activities directly related to the recruitment of kindergarten through grade 12 mathematics and science teachers and for ongoing mathematics and science programming for students enrolled in kindergarten through grade 12.

Page 9, Line 1

Requires the Department of Education to work with community colleges to develop programs for community college instructors and the development of STEM curricula.

Page 9, Line 8

Requires that at least \$500,000 of the General Fund appropriation for the STEM Collaborative Initiative be used to provide technology education opportunities to high school, career academy, and community college students through public-private partnerships.

Page 9, Line 11

EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS ACT

Permits private colleges and universities that are eligible for the Iowa Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program.

Page 11, Line 12

Requires that the funds appropriated for vertical infrastructure at community colleges be allocated equally among the 15 community colleges. Specifies that qualifying projects must include at least one of the following:

Page 12, Line 31

- ACE Program capital projects
- Major renovations and repairs to comply with the federal [Americans with Disabilities Act](#) (ADA)

Requires the Department of Administrative Services to pay to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School the funds collected from counties for prescription drug expenses for students attending the special schools.

Page 13, Line 29

Prohibits the Board of Regents and the Regents universities from reducing moneys budgeted for FY 2026 for the institutions' police departments.

Page 14, Line 25

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

Page 20, Line 6

Nonreversion

Allows any unencumbered or unobligated moneys appropriated from the General Fund to the Department of Education for the Summer Joint Enrollment Program for FY 2026 to remain available for expenditure in FY 2027.

Page 4, Line 11

Allows any unencumbered or unobligated funds appropriated to the Department of Education for Jobs for America's Graduates for FY 2026 from the General Fund to remain available for expenditure in FY 2027.

Page 4, Line 25

Allows any unencumbered or unobligated moneys appropriated from the General Fund to the Department of Education for the Iowa Reading Research Center for FY 2026 to remain available for expenditure in FY 2027.

Page 6, Line 16

Allows any unencumbered or unobligated moneys appropriated from the General Fund to the Department of Education for membership dues in the Midwest Higher Education Compact (MHEC) for FY 2026 to remain available for expenditure in FY 2027.

Page 7, Line 30

EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS ACT

Allows any unencumbered or unobligated moneys appropriated from the General Fund to the Department of Education for nonpublic concurrent enrollment payments to community colleges for FY 2026 to remain available for expenditure in FY 2027.	Page 8, Line 6
Allows up to 5.0% of the moneys appropriated from the General Fund to the Innovation Division for the STEM Collaborative Initiative for FY 2026 to remain available for expenditure in FY 2027.	Page 9, Line 27
Allows any unencumbered or unobligated moneys appropriated from the Skilled Worker Job Creation Fund to the Department of Education for FY 2026 to remain available for expenditure in FY 2027.	Page 13, Line 18
Allows any unencumbered or unobligated funds appropriated to the Board of Regents for the Center of Intellectual Freedom for FY 2026 to remain available for expenditures for the purposes designated.	Page 24, Line 33
<i>Required Reports</i>	
Requires the Department of Education to submit a written report by January 15, 2026, to the General Assembly describing the Department's antibullying programming and current and projected expenditures for antibullying programming for FY 2026.	Page 1, Line 27
Requires the Iowa Reading Research Center to submit a report to the General Assembly detailing the FY 2026 expenditures for the Advanced Dyslexia Specialist Endorsement.	Page 6, Line 5
Requires the Department of Education, in collaboration with the statewide not-for-profit health care organization receiving moneys for the Children's Grief and Loss Rural Pilot Program, to prepare a report detailing the expenditure of moneys used for the purposes of the program and its outcomes to the General Assembly by September 30, 2026.	Page 6, Line 33
Requires quarterly financial reports from the Board of Regents to be submitted to the General Assembly. The second quarter report for FY 2026 must include the five-year graduation rates for Regents universities.	Page 14, Line 15

SIGNIFICANT CODE CHANGES

Programs for At-Risk Children: Limits the standing appropriation under Iowa Code section 279.51 for at-risk children to \$10.5 million. This makes inapplicable the General Fund appropriation of \$12.6 million specified in the section. Requires appropriated funds to be prorated among the programs specified under Iowa Code section 279.51 .	Page 20, Line 15
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College Work Study Program: Suspends the standing appropriation for FY 2026. The suspension is a continuation from FY 2025. Page 20, Line 24

Student Achievement and Teacher Quality Program: Maintains the required allocations to the Student Achievement and Teacher Quality Program for FY 2026. Page 21, Line 4

Court Reporter Equipment Grant Program: Establishes the Court Reporter Equipment Grant Program under the Department of Education. Provides for rulemaking authority to the College Student Aid Commission under the Department of Education. Page 23, Line 4

Establishment of Iowa Tuition Grants Fund, Iowa Tuition For-Profit Institutions Fund, and Vocational-Technical Tuition Grants Fund: Establishes an Iowa Tuition Grants Fund, Iowa Tuition For-Profit Institutions Fund, and Vocational-Technical Tuition Grants Fund to be administered by the College Student Aid Commission to provide tuition grants to students who are enrolled in defined higher education institutions. Page 25, Line 6

Repeal Scholarship and Tuition Grant Reserve Fund: Repeals the Scholarship and Tuition Grant Reserve Fund from Iowa Code section [256.193](#) (Department of Education). Page 28, Line 22

EFFECTIVE DATE

Establishes a contingent effective date of July 1, 2025, for the limit on the standing appropriation under Iowa Code section [279.51](#) for at-risk children if [Senate File 445](#) (Preschool, Approved Programs, Standards, and Curricula Bill) or any other successor legislation is not enacted. Page 20, Line 30

NOTE: Senate File 445 was not passed by the General Assembly.

GOVERNOR'S VETOES

The Governor item vetoed the appropriation of \$1.5 million to fund In-State Tuition at UNI for students who reside in contiguous states. The Governor stated that there were questions about how this program would be implemented and if the funding was a one-time allocation or if there was an expectation of continued funding. Page 19, Line 33

ENACTMENT DATE

EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS ACT

This Act was approved by the General Assembly on May 13, 2025, and item vetoed and signed by the Governor on June 11, 2025.

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Senate File 647 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
21	4	11	Amend	284.13.1.a,b,c,e,f,g
23	4	13	New	256.231
24	7	14	Repeal	15.485; 15.486
25	26	20	Add	256.191.8
25	6	19	Add	256.189.3
25	4	18	Strike	256.177.4
26	11	21	Add	256.192.8
26	30	22	Amend	256.194.1,2,3
28	25	26	Amend	256.212.6
28	22	25	Repeal	256.193
29	6	27	Amend	256.218.6
29	24	28	Amend	256.226.10
30	47	31	Amend	256.230.8
30	16	29	Amend	256.228.5
30	32	30	Amend	256.229.5

1 1 DIVISION I
 1 2 FY 2025-2026 APPROPRIATIONS — DEPARTMENT FOR THE BLIND

1 3 Section 1. GENERAL FUND APPROPRIATIONS —
 1 4 ADMINISTRATION. There is appropriated from the general
 1 5 fund of the state to the department for the blind for the
 1 6 fiscal year beginning July 1, 2025, and ending June 30, 2026,
 1 7 the following amount, or so much thereof as is necessary, to be
 1 8 used for the purposes designated:

1 9 For salaries, support, maintenance, and miscellaneous
 1 10 purposes, and for not more than the following full-time
 1 11 equivalent positions:

1 12	\$	3,207,190
1 13	FTEs	88.98

General Fund appropriation to the Department for the Blind for general operations.

DETAIL: This is an increase of \$120,019 and no change in full-time equivalent (FTE) positions compared to estimated net FY 2025. The Iowa Department for the Blind provides services to lowans who are blind or visually impaired through vocational rehabilitation, independent living, and the Library for the Blind and Print Disabled.

1 14 DIVISION II
 1 15 FY 2025-2026 APPROPRIATIONS — DEPARTMENT OF EDUCATION

1 16 Sec. 2. GENERAL FUND APPROPRIATIONS. There is appropriated
 1 17 from the general fund of the state to the department of
 1 18 education for the fiscal year beginning July 1, 2025, and
 1 19 ending June 30, 2026, the following amounts, or so much thereof
 1 20 as is necessary, to be used for the purposes designated:

General Fund appropriations to the Department of Education for FY 2026.

1 21 1. GENERAL ADMINISTRATION
 1 22 a. For salaries, support, maintenance, and miscellaneous
 1 23 purposes, and for not more than the following full-time
 1 24 equivalent positions:

1 25	\$	7,073,808
1 26	FTEs	71.62

General Fund appropriation to the Department of Education for administration. The Department of Education provides oversight, supervision, and support for the State education system, including all of the following:

- Public elementary and secondary schools
- Community colleges
- Area Education Agencies (AEAs)
- Elementary and secondary schools under the purview of the Department of Health and Human Services (HHS)
- Nonpublic schools that receive State accreditation
- Teacher preparation programs
- The Board of Educational Examiners
- The College Student Aid Commission
- The Iowa School for the Deaf

<p>1 27 b. By January 15, 2026, the department shall submit</p> <p>1 28 a written report to the general assembly detailing the</p> <p>1 29 department's antibullying programming and current and projected</p> <p>1 30 expenditures for such programming for the fiscal year beginning</p> <p>1 31 July 1, 2025.</p>	<ul style="list-style-type: none"> • Iowa Educational Services for the Blind and Visually Impaired (IESBVI) <p>DETAIL: This is an increase of \$151,558 and 1.00 FTE position compared to estimated net FY 2025. The funding is to be used for a new school safety position within the Department's School Improvement Bureau.</p>						
<p>1 32 2. CAREER AND TECHNICAL EDUCATION ADMINISTRATION</p> <p>1 33 For salaries, support, maintenance, and miscellaneous</p> <p>1 34 purposes, and for not more than the following full-time</p> <p>1 35 equivalent positions:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 5%;">2 1</td> <td style="width: 85%;">..... \$</td> <td style="width: 10%; text-align: right;">721,779</td> </tr> <tr> <td>2 2</td> <td>..... FTEs</td> <td style="text-align: right;">10.80</td> </tr> </table>	2 1 \$	721,779	2 2 FTEs	10.80	<p>Requires the Department of Education to submit a written report by January 15, 2026, to the General Assembly describing the Department's antibullying programming and current and projected expenditures for antibullying programming for FY 2026.</p> <p>General Fund appropriation to the Department of Education for Career and Technical Education (CTE) Administration for administrative costs related to CTE programming in K-12 schools and community colleges.</p> <p>DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.</p>
2 1 \$	721,779					
2 2 FTEs	10.80					
<p>2 3 3. PUBLIC BROADCASTING DIVISION</p> <p>2 4 For salaries, support, maintenance, capital expenditures,</p> <p>2 5 and miscellaneous purposes, and for not more than the following</p> <p>2 6 full-time equivalent positions:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 5%;">2 7</td> <td style="width: 85%;">..... \$</td> <td style="width: 10%; text-align: right;">8,165,236</td> </tr> <tr> <td>2 8</td> <td>..... FTEs</td> <td style="text-align: right;">57.11</td> </tr> </table>	2 7 \$	8,165,236	2 8 FTEs	57.11	<p>General Fund appropriation to the Department of Education for the Public Broadcasting Division (Iowa PBS).</p> <p>DETAIL: This is an increase of \$49,204 in funding and no change in FTE positions compared to estimated net FY 2025. Iowa PBS is Iowa's statewide public broadcasting network. The funding is used to develop or purchase programming for broadcast, to develop and maintain a variety of websites and services related to programming, and to maintain facilities and equipment including nine towers around the State.</p>
2 7 \$	8,165,236					
2 8 FTEs	57.11					
<p>2 9 4. CAREER AND TECHNICAL EDUCATION</p> <p>2 10 For reimbursement for career and technical education</p> <p>2 11 expenditures made by regional career and technical education</p> <p>2 12 planning partnerships in accordance with section 256.136:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 5%;">2 13</td> <td style="width: 85%;">..... \$</td> <td style="width: 10%; text-align: right;">2,952,459</td> </tr> </table>	2 13 \$	2,952,459	<p>General Fund appropriation to the Department of Education for CTE aid to be disbursed to regional CTE planning partnerships to support CTE programming in Iowa's secondary schools.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. This appropriation serves as part of the</p>			
2 13 \$	2,952,459					

			overall maintenance-of-effort requirement to receive federal Perkins funding.
2 14	5.	SCHOOL FOOD SERVICE	General Fund appropriation to the Department of Education for school food service programs in K-12 schools.
2 15		For use as state matching moneys for federal programs that	
2 16		shall be disbursed according to federal regulations, including	
2 17		salaries, support, maintenance, and miscellaneous purposes, and	
2 18		for not more than the following full-time equivalent positions:	DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. This appropriation serves as the maintenance-of-effort match for federal funding for school nutrition programs.
2 19		..... \$ 2,176,797	
2 20		..... FTEs 26.42	
2 21	6.	BIRTH TO AGE THREE SERVICES	General Fund appropriation to the Department of Education to supplement federal funding for special education services provided to children from birth to three years of age.
2 22	a.	For expansion of the federal Individuals with	
2 23		Disabilities Education Improvement Act of 2004, Pub.L. No.	
2 24		108-446, as amended to January 1, 2018, birth through age three	
2 25		services due to increased numbers of children qualifying for	DETAIL: Maintains the current level of funding compared to estimated net FY 2025. This appropriation serves as the maintenance-of-effort match for federal funds for this purpose.
2 26		those services:	
2 27		..... \$ 1,721,400	
2 28	b.	From the moneys appropriated in this subsection,	Allocates \$383,769 to the Child Health Specialty Clinics (CHSC) at the University of Iowa (UI) to provide additional support for specified infants and toddlers.
2 29		\$383,769 shall be allocated to the child health specialty	
2 30		clinics administered by the state university of Iowa in order	
2 31		to provide additional support for infants and toddlers who are	
2 32		born prematurely, drug-exposed, or medically fragile.	DETAIL: Maintains the current level of funding compared to the estimated net FY 2025 allocation.
2 33	7.	EARLY HEAD START PROJECTS	General Fund appropriation to the Department of Education for Early Head Start projects.
2 34	a.	For early head start projects:	
2 35		..... \$ 574,500	DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The funds are used to address comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years old, including prenatal support for qualifying families.
3 1	b.	The moneys appropriated in this subsection shall be	Requires funding to be used for the implementation and expansion of Early Head Start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years of age, including
3 2		used for implementation and expansion of early head start	
3 3		pilot projects addressing the comprehensive cognitive, social,	
3 4		emotional, and developmental needs of children from birth to	

<p>3 5 age three, including prenatal support for qualified families. 3 6 The projects shall promote healthy prenatal outcomes and 3 7 healthy family functioning, and strengthen the development of 3 8 infants and toddlers in low-income families. Priority shall be 3 9 given to those organizations that have previously qualified for 3 10 and received state funding to administer an early head start 3 11 project.</p>	<p>prenatal support for qualified families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning, and to strengthen the development of infants and toddlers in low-income families. Priority for funding is to be given to organizations that previously qualified for State funding for a project.</p>
<p>3 12 8. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM 3 13 For purposes of the student achievement and teacher quality 3 14 program established pursuant to chapter 284, and for not more 3 15 than the following full-time equivalent positions: 3 16 \$ 2,990,467 3 17 FTEs 5.87</p>	<p>General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.</p> <p>DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.</p>
<p>3 18 9. STATEWIDE STUDENT ASSESSMENT 3 19 a. For distribution to the Iowa testing program by the 3 20 department of education on behalf of school districts and 3 21 accredited nonpublic schools to offset the costs associated 3 22 with a statewide student assessment administered in accordance 3 23 with section 256.7, subsection 21, paragraph "b": 3 24 \$ 3,000,000</p>	<p>General Fund appropriation to the Department of Education for the Statewide Student Assessment to offset the cost of the statewide assessment for school districts and accredited nonpublic schools.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025.</p>
<p>3 25 b. From the moneys appropriated in this subsection, not more 3 26 than \$300,000 shall be distributed to the Iowa testing programs 3 27 within the state university of Iowa college of education 3 28 to offset the costs of administering the statewide student 3 29 assessment at accredited nonpublic schools.</p>	<p>Allocates up to \$300,000 to Iowa Testing Programs at the UI to offset the costs of administering the statewide assessment at accredited nonpublic schools.</p>
<p>3 30 10. STATEWIDE CLEARINGHOUSE TO EXPAND WORK-BASED LEARNING 3 31 For support costs associated with the creation of a 3 32 statewide clearinghouse to expand work-based learning as a part 3 33 of the future ready Iowa initiative: 3 34 \$ 300,000</p>	<p>General Fund appropriation to the Department of Education for the creation of a statewide clearinghouse related to work-based learning as a part of the Future Ready Iowa Initiative.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The clearinghouse connects employers and educators in a virtual space to create work-based learning opportunities for K-12 students, as well as students in college and trade school.</p>
<p>3 35 11. POSTSECONDARY SUMMER CLASSES FOR HIGH SCHOOL STUDENTS 4 1 PROGRAM</p>	<p>General Fund appropriation to the Department of Education for the Summer Joint Enrollment Program to provide concurrent</p>

4 2 For support costs associated with the creation of a program
 4 3 to provide additional moneys for resident high school pupils
 4 4 enrolled in grades 9 through 12 to attend a community college
 4 5 for college-level classes or attend a class taught by a
 4 6 community college-employed instructor during the summer and
 4 7 outside of the regular school year through a contractual
 4 8 agreement between a community college and a school district
 4 9 under the future ready Iowa initiative:
 4 10 \$ 600,000

enrollment opportunities to high school students during the summer, when school aid weighting is not available as a funding source.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The appropriation is intended to fund programming provided during the summer of FY 2026.

4 11 Notwithstanding section 8.33, moneys received by the
 4 12 department pursuant to this subsection that remain unencumbered
 4 13 or unobligated at the close of the fiscal year shall not revert
 4 14 but shall remain available for expenditure for the purposes
 4 15 specified in this subsection until the close of the succeeding
 4 16 fiscal year.

CODE: Allows any unencumbered or unobligated funds appropriated to the Department of Education for the Summer Joint Enrollment Program for FY 2026 from the General Fund to remain available for expenditure in FY 2027.

4 17 12. JOBS FOR AMERICA'S GRADUATES
 4 18 For school districts to reinforce collaborative efforts and
 4 19 regional initiatives that accelerate work-based learning and
 4 20 credential attainment, and to provide direct career education
 4 21 services to identified middle school or high school students
 4 22 enrolled in school districts through direct instruction by a
 4 23 jobs for America's graduates specialist:
 4 24 \$ 9,946,450

General Fund appropriation to the Department of Education that will be distributed to the Iowa Jobs for America's Graduates (iJAG) Program.

DETAIL: This is an increase of \$300,000 in funding compared to estimated net FY 2025. The iJAG Program is a state-based national nonprofit organization dedicated to preventing dropout among students considered most at risk.

4 25 Notwithstanding section 8.33, moneys received by the
 4 26 department pursuant to this subsection that remain unencumbered
 4 27 or unobligated at the close of the fiscal year shall not revert
 4 28 but shall remain available for expenditure for the purposes
 4 29 specified in this subsection until the close of the succeeding
 4 30 fiscal year.

CODE: Allows any unencumbered or unobligated funds appropriated to the Department of Education for Jobs for America's Graduates for FY 2026 from the General Fund to remain available for expenditure in FY 2027.

4 31 13. ATTENDANCE CENTER PERFORMANCE/GENERAL INTERNET SITE AND
 4 32 DATA SYSTEM SUPPORT
 4 33 For administration of a process for school districts to
 4 34 establish specific performance goals and to evaluate the
 4 35 performance of each attendance center operated by the district
 5 1 in order to arrive at an overall school performance grade and
 5 2 report card for each attendance center, for internet site
 5 3 and data system support, and for not more than the following
 5 4 full-time equivalent positions:

General Fund appropriation to the Department of Education for the Attendance Center Website and Data System, which provides school performance reporting by district and by attendance center.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025.

PG LN	GA:91 SF647	Explanation
5 5	..... \$	250,000
5 6	..... FTEs	1.85
5 7	14. SUCCESSFUL PROGRESSION FOR EARLY READERS	General Fund appropriation to the Department of Education for the Successful Progression for Early Readers Program.
5 8	For distribution to school districts for implementation	
5 9	of section 279.68, subsection 2, relating to successful	
5 10	progression for early readers:	DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The Program requires school districts to provide intensive instructional services and supports to students with a deficiency in reading.
5 11	..... \$	7,824,782
5 12	15. EARLY WARNING SYSTEM FOR LITERACY	General Fund appropriation to the Department of Education for the Early Warning System for Literacy.
5 13	a. For purposes of purchasing a statewide license for an	
5 14	early warning assessment and administering the early warning	
5 15	system for literacy established in accordance with section	
5 16	279.68 and rules adopted in accordance with section 256.7,	
5 17	subsection 31:	DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The Program provides reading assessments for students prekindergarten through grade six to identify students persistently at risk in reading. Local school districts use universal screening and progress monitoring assessments and store student performance data on a statewide database.
5 18	..... \$	1,915,000
5 19	b. The department shall administer and distribute to school	Requires the Department of Education to provide reading assessments for prekindergarten through grade six to identify students not proficient in reading. Allows the Department to charge school districts for the cost of the assessment, which school districts may pay out of Early Intervention funds. The fee is determined by dividing the actual remaining costs to purchase the statewide license for the school year by the number of pupils assessed under the system in the current fiscal year. School districts are permitted to use the early intervention allocation and the successful progression for early readers to pay for the early warning assessment system fee.
5 20	districts and accredited nonpublic schools the early warning	
5 21	assessment system that allows teachers to screen and monitor	
5 22	student literacy skills from prekindergarten through grade	
5 23	six. The department may charge school districts and accredited	
5 24	nonpublic schools a fee for the system not to exceed the actual	
5 25	costs to purchase a statewide license for the early warning	
5 26	assessment minus the moneys received by the department under	
5 27	this subsection. The fee shall be determined by dividing the	
5 28	actual remaining costs to purchase the statewide license for	
5 29	the school year by the number of pupils assessed under the	
5 30	system in the current fiscal year. School districts may use	
5 31	moneys received pursuant to section 257.10, subsection 11, and	
5 32	moneys received for purposes of implementing section 279.68,	
5 33	subsection 2, to pay the early warning assessment system fee.	DETAIL: Currently, the Department of Education provides the assessments at no cost to schools. Local school districts use universal screening and progress monitoring assessments and store student performance data on a statewide database.
5 34	16. IOWA READING RESEARCH CENTER	General Fund appropriation to the Department of Education for the Iowa Reading Research Center.
5 35	a. For purposes of the Iowa reading research center in	

<p>6 1 order to implement, in collaboration with the area education 6 2 agencies, the provisions of section 256.9, subsection 49, 6 3 paragraph "c": 6 4 \$ 1,500,000</p>	<p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The Center's purpose is to apply current research on literacy to the development of materials and to disseminate these materials across the State.</p>
<p>6 5 b. From moneys appropriated in this subsection, not more 6 6 than \$250,000 shall be used for collaborations with the state 6 7 board of education relating to the approval of practitioner 6 8 preparation programs pursuant to section 256.7, subsection 3, 6 9 paragraph "c", and with the board of educational examiners for 6 10 the establishment and continuing oversight of the advanced 6 11 dyslexia specialist endorsement pursuant to section 256.146, 6 12 subsection 21. For the fiscal year beginning July 1, 2025, and 6 13 ending June 30, 2026, the center shall submit a report to the 6 14 general assembly detailing the expenditures of moneys used for 6 15 purposes of this paragraph "b".</p>	<p>Prohibits the Iowa Reading Research Center from expending more than \$250,000 for the establishment and continuing oversight of the advanced dyslexia specialist endorsement. For FY 2026, this Act requires the Center to submit a report to the General Assembly detailing the expenditures of moneys used for these purposes.</p>
<p>6 16 c. Notwithstanding section 8.33, moneys received by the 6 17 department pursuant to this subsection that remain unencumbered 6 18 or unobligated at the close of the fiscal year shall not revert 6 19 but shall remain available for expenditure for the purposes 6 20 specified in this subsection until the close of the succeeding 6 21 fiscal year.</p>	<p>CODE: Allows any unencumbered or unobligated funds appropriated to the Department of Education for the Iowa Reading Research Center for FY 2026 from the General Fund to remain available for expenditure in FY 2027.</p>
<p>6 22 17. COMPUTER SCIENCE PROFESSIONAL DEVELOPMENT INCENTIVE 6 23 FUND 6 24 For deposit in the computer science professional development 6 25 incentive fund established under section 284.6A: 6 26 \$ 500,000</p>	<p>General Fund appropriation to the Department of Education for the Computer Science Professional Development Incentive Fund. DETAIL: Maintains the current level of funding compared to estimated net FY 2025. School districts and teachers may receive moneys from the Fund as reimbursement for various forms of professional development relating to computer science.</p>
<p>6 27 18. CHILDREN'S MENTAL HEALTH SCHOOL-BASED TRAINING AND 6 28 SUPPORT 6 29 a. For distribution to area education agencies for 6 30 school-based children's mental health services, including 6 31 mental health awareness training for educators: 6 32 \$ 3,383,936</p>	<p>General Fund appropriation to the Department of Education for children's mental health school-based training and support to be used for mental health awareness training for educators and to provide mental health services and support for students. DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The funds will be used by AEAs to</p>

provide mental health awareness training for educators and support mental health needs of students.

6 33 b. Of the moneys appropriated in this subsection for
6 34 distribution to area education agencies, \$200,000 shall be
6 35 used for purposes of implementing a children’s grief and loss
7 1 rural pilot program to serve Iowa children in rural school
7 2 districts or accredited nonpublic schools. The pilot program
7 3 shall be administered by, and the moneys allocated pursuant to
7 4 this paragraph shall be distributed to, an existing statewide
7 5 not-for-profit health care organization that currently provides
7 6 grief and loss services to children. For the fiscal year
7 7 beginning July 1, 2025, and ending June 30, 2026, the health
7 8 care organization receiving moneys pursuant to this paragraph
7 9 shall prepare a report, in collaboration with the department
7 10 of education, detailing the expenditures of moneys used for
7 11 the purposes of this program and its outcomes, which shall be
7 12 submitted to the general assembly by September 30, 2026.

Requires that \$200,000 of the appropriation for children's mental health school-based training and support to be used to implement a Children's Grief and Loss Rural Pilot Program to serve Iowa children in rural school districts or accredited nonpublic schools. The Program must be administered by, and \$200,000 must be allocated to, an existing statewide not-for-profit health care organization that currently provides grief and loss services to children.

Requires the Department of Education, in collaboration with the statewide not-for-profit health care organization receiving moneys for the Children's Grief and Loss Rural Pilot Program, to prepare a report detailing the expenditure of moneys used for the purposes of the Program and its outcomes to the General Assembly by September 30, 2026.

7 13 19. BEST BUDDIES IOWA

General Fund appropriation to the Department of Education for Best Buddies Iowa.

7 14 a. For school districts to create opportunities for
7 15 one-to-one friendships, integrated employment, and leadership
7 16 development for students with intellectual and developmental
7 17 disabilities:
7 18 \$ 35,000

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The purpose of Best Buddies is to establish a volunteer movement that creates opportunities for one-to-one friendships, integrated employment, leadership development, and inclusive living for people with intellectual and developmental disabilities.

7 19 b. The department of education shall establish criteria for
7 20 the distribution of moneys appropriated under this subsection
7 21 and shall require an organization receiving moneys under this
7 22 subsection to annually report student identifying data for
7 23 students participating in the program to the department in the
7 24 manner prescribed by the department as a condition of receiving
7 25 such moneys.

Requires the Department of Education to establish criteria for the distribution of the General Fund appropriation for Best Buddies Iowa. Requires organizations receiving a distribution to report annually to the Department student identifying data for students participating in the Program.

7 26 20. MIDWESTERN HIGHER EDUCATION COMPACT

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).

7 27 a. For distribution to the midwestern higher education
7 28 compact to pay Iowa’s member state annual obligation:

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7 29 \$ 115,000	DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The MHEC provides cost-saving opportunities to the member states in the areas of technology, property insurance, and health care benefits. The MHEC also provides policy research to legislators, governors, trustees, and college and university leaders.
7 30 7 31 7 32 7 33 7 34	b. Notwithstanding section 8.33, moneys appropriated pursuant to this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Allows any unencumbered or unobligated funds appropriated to the Department of Education for membership dues for the MHEC for FY 2026 from the General Fund to remain available for expenditure in FY 2027.
7 35 8 1 8 2 8 3 8 4 8 5	21. NONPUBLIC SCHOOL CONCURRENT ENROLLMENT PAYMENTS TO COMMUNITY COLLEGES For payments to community colleges for the concurrent enrollment of accredited nonpublic school students under section 261E.8, subsection 2, paragraph "b": \$ 1,000,000	General Fund appropriation to the Department of Education for the community colleges for nonpublic school concurrent enrollment. DETAIL: Maintains the current funding level compared to estimated net FY 2025. This appropriation is for the implementation of Iowa Code section 261E.8(2)(b) . Under this provision, the Department of Education pays some costs to a community college to cover the cost of administering concurrent enrollment with accredited nonpublic schools. Community colleges are to decrease the amount billed to the accredited nonpublic schools by the amount paid to the community colleges. If a student at an accredited nonpublic school takes a concurrent enrollment course at a community college, some of the cost is paid by the nonpublic school and some by the Department of Education. The Department of Education prorates the amount available if the funds are insufficient to pay for all contracted concurrent enrollment with an accredited nonpublic school.
8 6 8 7 8 8 8 9 8 10	Notwithstanding section 8.33, moneys received by the department pursuant to this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Allows any unencumbered or unobligated funds appropriated to the Department of Education for nonpublic concurrent enrollment payments to community colleges for FY 2026 from the General Fund to remain available for expenditure in FY 2027.

<p>8 11 22. COMMUNITY COLLEGES 8 12 For general state financial aid to merged areas, as defined 8 13 in section 260C.2, in accordance with section 260C.18C: 8 14 \$ 243,358,161</p>	<p>General Fund appropriation to the Community Colleges General Aid.</p> <p>DETAIL: This is an increase of \$7,500,000 compared to estimated net FY 2025. The General Assembly annually appropriates general aid to the 15 community colleges to support their general operations. The colleges treat the funding as unrestricted general fund revenue.</p>
<p>8 15 23. IOWA SCHOOL FOR THE DEAF 8 16 For salaries, support, maintenance, and miscellaneous 8 17 purposes, and for not more than the following full-time 8 18 equivalent positions: 8 19 \$ 12,049,644 8 20 FTEs 121.00</p>	<p>General Fund appropriation to the Iowa School for the Deaf.</p> <p>DETAIL: This is an increase of \$342,391 and an increase of 1.00 FTE position compared to estimated net FY 2025. The funding provides for a 2.00% increase and for a new American Sign Language interpreter position to support the work of the School's superintendent. The School for the Deaf operates under the supervision of the Department of Education to provide educational services to deaf or hearing-impaired Iowa students from preschool through age 21. The school is located in Council Bluffs.</p>
<p>8 21 24. IOWA EDUCATIONAL SERVICES FOR THE BLIND AND VISUALLY 8 22 IMPAIRED PROGRAM 8 23 For salaries, support, maintenance, and miscellaneous 8 24 purposes, and for not more than the following full-time 8 25 equivalent positions: 8 26 \$ 5,012,169 8 27 FTEs 56.00</p>	<p>General Fund appropriation to the Iowa Educational Services for the Blind and Visually Impaired (IESBVI).</p> <p>DETAIL: This is an increase of \$98,278 and no change in FTE positions compared to estimated net FY 2025. The funding provides for a 2.00% increase. The IESBVI operates under the direction of the Department of Education. The IESBVI collaborates with the Department for the Blind and AEA's to provide a wide variety of services to visually impaired or blind Iowans and their educators. The Iowa School for the Deaf and the IESBVI share a director.</p>
<p>8 28 25. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS 8 29 (STEM) COLLABORATIVE INITIATIVE 8 30 For purposes of the science, technology, engineering, 8 31 and mathematics (STEM) collaborative initiative established 8 32 pursuant to section 256.111, and for not more than the 8 33 following full-time equivalent positions: 8 34 \$ 6,354,848</p>	<p>General Fund appropriation to the Innovation Division of the Department of Education for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative.</p> <p>DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. The Iowa Mathematics and Science Education Partnership (IMSEP) is the</p>

8 35	..... FTEs	5.00	<p>program arm of the Governor’s STEM Advisory Council as well as an interuniversity STEM initiative headquartered at the Innovation Division. Core programs include I-Teach Mathematics and Science Teacher Recruitment Program; Project Lead the Way expansion; Real-World Externships for Teachers; and statewide professional development, outreach, and learner enrichment.</p>
9 1 9 2 9 3 9 4 9 5 9 6 9 7	<p>a. Except as otherwise provided in this subsection, the moneys appropriated in this subsection shall be expended for salaries, staffing, institutional support, activities directly related to recruitment of kindergarten through grade 12 mathematics and science teachers, and for ongoing mathematics and science programming for students enrolled in kindergarten through grade 12.</p>		<p>Specifies that the use of the appropriation is for the STEM Collaborative Initiative, including activities directly related to the recruitment of kindergarten through grade 12 mathematics and science teachers and for ongoing mathematics and science programming for students enrolled in kindergarten through grade 12.</p>
9 8 9 9 9 10	<p>b. The department shall work with the community colleges to develop STEM professional development programs for community college instructors and STEM curriculum development.</p>		<p>Requires the Department of Education to work with community colleges to develop programs for community college instructors and develop STEM curricula.</p>
9 11 9 12 9 13 9 14 9 15 9 16 9 17 9 18 9 19 9 20 9 21 9 22 9 23 9 24 9 25 9 26	<p>c. From the moneys appropriated in this subsection, not less than \$500,000 shall be used to provide technology education opportunities to high school, career academy, and community college students through a public-private partnership, as well as opportunities for students and faculties at these institutions to secure broad-based information technology certification. The partnership shall provide all of the following:</p> <ul style="list-style-type: none"> (1) A research-based curriculum. (2) Online access to the curriculum. (3) Instructional software for classroom and student use. (4) Certification of skills and competencies in a broad base of information technology-related skill areas. (5) Professional development for teachers. (6) Deployment and program support, including but not limited to integration with current curriculum standards. 		<p>Requires that at least \$500,000 of the General Fund appropriation for the STEM Collaborative Initiative be used to provide technology education opportunities to high school, career academy, and community college students through public-private partnerships.</p>
9 27 9 28 9 29 9 30	<p>d. Notwithstanding section 8.33, of the moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year, an amount equivalent to not more than 5 percent of the amount appropriated in this subsection</p>		<p>CODE: Allows up to 5.00% (\$317,742) of the funds appropriated for the STEM Collaborative Initiative for FY 2026 from the General Fund to remain available for expenditure in FY 2027.</p>

9 31 shall not revert but shall remain available for expenditure for
 9 32 summer programs for students until the close of the succeeding
 9 33 fiscal year.

9 34 26. THERAPEUTIC CLASSROOM INCENTIVE FUND
 9 35 For deposit in the therapeutic classroom incentive fund
 10 1 established pursuant to section 256.25:
 10 2 \$ 2,351,382

General Fund appropriation to the Department of Education for the Therapeutic Classroom Incentive Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025.

10 3 27. ONLINE STATE JOB POSTING SYSTEM
 10 4 For purposes of administering an online state job posting
 10 5 system that allows the department of education, school
 10 6 districts, charter schools, area education agencies, and
 10 7 accredited nonpublic schools to post job openings on an
 10 8 internet site:
 10 9 \$ 265,000

New General Fund appropriation of \$265,000 to the Department of Education to administer an Online State Job Posting System.

DETAIL: Allows the Department of Education, school districts, charter schools, AEAs, and accredited nonpublic schools to post job openings on the System.

10 10 28. LEAD-K PROGRAM
 10 11 For purposes of developing guidelines for a comprehensive
 10 12 family support mentoring program that meets the language and
 10 13 communication needs of families pursuant to section 256.106:
 10 14 \$ 200,000

General Fund appropriation to the Department of Education for the Language Equality and Acquisition for Deaf Kids (LEAD-K) Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The Program provides assistance to deaf and hard-of-hearing children by coordinating, developing, and disseminating resources for use by parents or guardians pursuant to Iowa Code section [256.106](#).

10 15 29. DIVISION OF SPECIAL EDUCATION
 10 16 For general supervision, oversight, compliance, employee
 10 17 salaries, support, maintenance, and miscellaneous purposes
 10 18 within the area education agency regions and the department
 10 19 of education main office, and for not more than the following
 10 20 full-time equivalent positions:
 10 21 \$ 5,000,000
 10 22 FTEs 60.00

General Fund appropriation of \$5,000,000 and 60.00 FTE positions for a Division of Special Education under the Department of Education.

DETAIL: This is a decrease of \$5,000,000 and maintains the current level of FTE positions compared to estimated net FY 2025. The Division of Special Education oversees special education services provided by the AEAs and throughout the State.

NOTE: [Senate File 660](#) (Sports Wagering Receipts Act) appropriates \$5,000,000 from the Sports Wagering Receipts Fund for the Division of Special Education. This Act was

			approved by the General Assembly on May 14, 2025, and signed by the Governor on June 11, 2025.
10	23	30. PROFESSIONAL DEVELOPMENT	
10	24	For purposes of providing required professional development	General Fund appropriation of \$2,176,458 to the Department of Education for professional development.
10	25	to public and nonpublic schools:	
10	26	..... \$ 2,176,458	DETAIL: Maintains the current level of funding compared to estimated net FY 2025.
10	27	31. COLLEGE STUDENT AID COMMISSION	General Fund appropriation to the Department of Education for College Student Aid Commission administration.
10	28	a. ADMINISTRATION	
10	29	For general administration salaries, support, maintenance,	
10	30	and miscellaneous purposes, and for the administration of the	DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. Commission administrative costs are funded by a combination of the annual General Fund appropriation and the agency's Operating Fund. The Operating Fund consists of revenue from the remainder of the agency's federal student loan portfolio.
10	31	future ready iowa skilled workforce last-dollar scholarship	
10	32	program in accordance with section 256.228, including salaries,	
10	33	support, maintenance, and miscellaneous purposes related to the	
10	34	future ready iowa skilled workforce last-dollar scholarship	
10	35	program, and for not more than the following full-time	
11	1	equivalent positions:	
11	2	..... \$ 591,533	
11	3	..... FTEs 4.95	
11	4	b. National guard service scholarship program	General Fund appropriation to the Department of Education for the College Student Aid Commission National Guard Service Scholarship Program.
11	5	For purposes of providing national guard service	
11	6	scholarships under the program established in section 256.210:	
11	7	..... \$ 6,600,000	DETAIL: Maintains the current level of funding compared to estimated net FY 2025.
			The National Guard Service Scholarship, previously known as the National Guard Educational Assistance Program, provides scholarships to National Guard members attending eligible iowa colleges and universities, including community colleges. The maximum award cannot exceed the average resident tuition rate established for the Regents universities. Each year, the Guard determines what percentage of tuition will be reimbursed based on the available funding and the anticipated number of applications. Awardees are limited to receiving total assistance under the Program for up to 120.00 semester credit hours of undergraduate study or the equivalent. An additional 10.00

11	8	c. All Iowa opportunity scholarship program	
11	9	(1) For purposes of the all Iowa opportunity scholarship	
11	10	program established pursuant to section 256.212:	
11	11	..... \$	3,229,468

semester hours of undergraduate study are available for those pursuing a degree that qualifies for the federal Edith Nourse Rogers STEM Scholarship.

General Fund appropriation to the Department of Education for the College Student Aid Commission All Iowa Opportunity Scholarship Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The FY 2026 appropriation is sufficient to fund all applicants who fall under the Program's first priority for foster care students, the second priority for surviving children of public safety officers killed in the line of duty, the third priority for renewal applicants not in the first two priorities, and to fund a portion of applicants in the fourth priority for alternative high school students. To be eligible for the All Iowa Opportunity Scholarship, applicants must meet the following requirements:

- The applicant must be an Iowa resident who begins initial enrollment at an eligible Iowa college or university within two academic years of graduating from high school or receipt of a high school equivalency diploma and remains enrolled continuously from year to year.
- The applicant must be enrolled in at least three semester hours (or the trimester or quarter equivalent) in a program leading to an undergraduate degree.
- The applicant's Expected Family Contribution (EFC) on the Free Application for Federal Student Aid (FAFSA) must fall below the eligibility level determined annually by the College Student Aid Commission.

11	12	(2) For the fiscal year beginning July 1, 2025, if the	
11	13	moneys appropriated in this lettered paragraph exceed \$500,000,	
11	14	"eligible institution" as defined in section 256.212 shall,	
11	15	during the fiscal year beginning July 1, 2025, include	
11	16	accredited private institutions as defined in section 256.183.	

Permits private colleges and universities that are eligible for the Iowa Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2026 exceeds \$500,000.

DETAIL: The FY 2026 appropriation is \$3,229,468 and exceeds the \$500,000 appropriation requirement. Therefore, private colleges and universities that are eligible for the Iowa Tuition

11 17	d. Teach Iowa scholar program	
11 18	For purposes of the teach Iowa scholar program established	
11 19	pursuant to section 256.218:	
11 20	..... \$	948,715

Grant Program are permitted to be included in the All Iowa Opportunity Scholarship Program.

General Fund appropriation to the Department of Education for the College Student Aid Commission Teach Iowa Scholar Program.

DETAIL: This is an increase of \$298,715 compared to estimated net FY 2025.

The Teach Iowa Scholar Program offers an income bonus or student loan repayment to recent graduates of postsecondary teacher preparation programs who teach in eligible teaching fields at a school district or AEA for up to five years. Eligible teaching fields are designated annually as shortage areas by the Department of Education. To be eligible, teachers must graduate in the top 25.00% of their class within the teacher preparation program and must secure full-time employment for the coming school year. The employment can be at either a local school district or an AEA but must be in a designated teaching field.

11 21	e. Rural veterinarian loan repayment program	
11 22	For purposes of the rural veterinarian loan repayment	
11 23	program established pursuant to section 256.226:	
11 24	..... \$	700,000

General Fund appropriation to the Department of Education for the College Student Aid Commission Rural Veterinarian Loan Repayment Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025.

The Rural Veterinarian Loan Repayment Program was created in [SF 2398](#) (Rural Veterinarian Loan Repayment Program Act) during the 2020 Legislative Session. The Program is administered by the College Student Aid Commission and provides loan repayments for veterinarians who agree to practice in rural service commitment areas or veterinary shortage areas for at least four years. A rural service commitment area is defined as a city in Iowa with a population of less than 26,000 that is located more than 20 miles from a city with a population of 50,000 or more. The service commitment area must provide matching funding equivalent to 12.50% of the veterinarian's total eligible loan amount upon

					<p>graduation. Veterinary shortage areas are identified and nominated by the State Veterinarian or recommended for designation in accordance with the federal National Veterinary Medical Service Act and published by the United States Department of Agriculture.</p>
11	25	f. Future ready Iowa skilled workforce last-dollar			<p>General Fund appropriation to the Department of Education for the College Student Aid Commission Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The average FY 2024 award was \$2,288 for 8,021 recipients.</p> <p>The Last-Dollar Scholarship Program was created in 2018 in HF 2458 (Future Ready Iowa Act) and first funded for FY 2020. The Program provides financial aid to students who attend community colleges or accredited private nonprofit institutions and enroll in programs of study that lead to a postsecondary credential, up to and including an associate degree, aligned with a high-demand job as designated by Iowa Workforce Development or a community college. The full amount of other State and federal nonrepayable student aid available to the student must be considered first, and that amount combined with the Last-Dollar Scholarship award cannot exceed the total of tuition and mandatory fees charged by the institution.</p>
11	26	scholarship program			
11	27	For deposit in the future ready Iowa skilled workforce			
11	28	last-dollar scholarship fund established pursuant to section			
11	29	256.228:			
11	30	..... \$	23,927,005	
11	31	g. Future ready Iowa skilled workforce grant program			<p>General Fund appropriation to the Department of Education for the College Student Aid Commission Future Ready Iowa Skilled Workforce Grant Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The Grant provides assistance to students enrolled in specific vocational-technical or career option programs at Iowa community colleges or virtual institutions.</p>
11	32	For deposit in the future ready Iowa skilled workforce grant			
11	33	fund established pursuant to section 256.229:			
11	34	..... \$	425,000	
11	35	h. Iowa workforce grant and incentive program			<p>General Fund appropriation to the Department of Education for the Iowa Workforce Grant and Incentive Program Fund.</p>
12	1	For deposit in the Iowa workforce grant and incentive			
12	2	program fund created in section 256.230:			
12	3	..... \$	6,500,000	

			DETAIL: Maintains the current level of funding compared to estimated net FY 2025.
12	4	i. Health care professional incentive program	
12	5	For deposit in the health care professional incentive	
12	6	program fund created in section 256.222, if enacted in 2025	New General Fund appropriation of \$7,985,911 for the Health Care Professional Incentive Program Fund under the Department of Education.
12	7	Iowa Acts, Senate File 618, 2025 Iowa Acts, House File 972, or	
12	8	any successor legislation:	
12	9	..... \$ 7,985,911	DETAIL: This appropriation is contingent upon the enactment of 2025 Iowa Acts, House File 972 (Rural Health Care Act). This is a new appropriation for FY 2026. Four loan repayment programs under the DE and one program under the HHS will be discontinued and funds totaling \$4,364,906 will be redirected toward the new program. These discontinued programs include the following:
			<ul style="list-style-type: none"> • \$500,973 for the Health Care Professional Recruitment Program. • \$2,629,933 for the Rural Iowa Primary Care Loan Repayment Program. • \$500,000 for the Health Care-Related Loan Program. • \$520,000 for the Mental Health Practitioner Loan Repayment Program. • \$214,000 for the Rural and Community Health Loan Repayment Program.
			NOTE: House File 972 passed the General Assembly on May 13, 2025, and signed by the Governor on May 28, 2025.
12	10	Sec. 3. IOWA SKILLED WORKER AND JOB CREATION FUND	
12	11	APPROPRIATIONS. There is appropriated from the Iowa skilled	
12	12	worker and job creation fund created in section 8.57J to the	Skilled Workforce and Job Creation Fund appropriations to the Department of Education.
12	13	department of education for the fiscal year beginning July	
12	14	1, 2025, and ending June 30, 2026, the following amounts, or	
12	15	so much thereof as is necessary, to be used for the purposes	
12	16	designated:	
12	17	1. For purposes of providing skilled workforce shortage	
12	18	tuition grants in accordance with section 256.227:	Skilled Worker and Job Creation Fund appropriation for the Skilled Workforce Shortage Tuition Grant Program.
12	19	..... \$ 5,000,000	DETAIL: Maintains the current level of funding compared to

12 20	2. For deposit in the workforce training and economic	<p>estimated net FY 2025. The Grant provides assistance to students enrolled in specific vocational-technical or career option programs at Iowa community colleges. Students must be Iowa residents enrolled in at least 3 credit hours (or 12 weeks) of a qualified program of study in an identified workforce shortage area.</p>
12 21	development funds created pursuant to section 260C.18A:	
12 22	..... \$ 15,100,000
		<p>Skilled Worker and Job Creation Fund appropriation for the workforce training and economic development funds at community colleges.</p>
		<p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The funds are administered by the Department of Education and used to support a variety of job training and retraining programs, as well as career academies for high school students. At least 70.00% of the funds must be used on projects in the areas of advanced manufacturing; information technology and insurance; alternative and renewable energy; and life sciences, including biotechnology, health care technology, and nursing care technology.</p>
12 23	From the moneys appropriated in this subsection, not	<p>Permits the Department of Education to use up to \$100,000 of the appropriation for administration of the workforce training and economic development funds at community colleges.</p>
12 24	more than \$100,000 shall be used by the department for	
12 25	administration of the workforce training and economic	
12 26	development funds created pursuant to section 260C.18A.	
12 27	3. For capital projects at community colleges that meet the	<p>Skilled Worker and Job Creation Fund appropriation for vertical infrastructure projects at community colleges.</p>
12 28	definition of the term "vertical infrastructure" in section	
12 29	8.57, subsection 3, paragraph "c":	
12 30 \$ 6,000,000	<p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. A portion of this funding may be used for the Accelerated Career Education (ACE) Program capital projects, which is funded in large part through job credits from withholding taxes under agreements among the colleges, the Department of Revenue, and employers.</p>
12 31	Moneys appropriated in this subsection shall be disbursed	<p>Requires that the funds appropriated for vertical infrastructure at community colleges be allocated equally among the 15 community colleges. Specifies that qualifying projects must include at least one of the following:</p>
12 32	pursuant to section 260G.6, subsection 3. Projects that	
12 33	qualify for moneys appropriated in this subsection must include	
12 34	at least one of the following:	
12 35	a. Accelerated career education program capital projects.	

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13 1 b. Major renovations and major repair needs, including 13 2 health, life, and fire safety needs, including compliance with 13 3 the federal Americans with Disabilities Act.		<ul style="list-style-type: none"> • ACE Program capital projects • Major renovations and repairs to comply with the federal Americans with Disabilities Act (ADA)
13 4 4. For deposit in the pathways for academic career and 13 5 employment fund established pursuant to section 260H.2: 13 6 \$ 4,800,000		<p>Skilled Worker and Job Creation Fund appropriation for the Pathways for Academic Career and Employment (PACE) Program.</p> <p>DETAIL: This is a decrease of \$200,000 compared to estimated net FY 2025 due to the statutory elimination of the requirement for the Department of Education to implement regional industry sector partnerships. Under the PACE Program, the community colleges coordinate with the Iowa Economic Development Authority, the Department of Education, Iowa Workforce Development, regional advisory boards, and community partners to develop a simplified, streamlined, and comprehensive process and customized support services to help participants acquire training to secure gainful, quality, in-state employment.</p>
13 7 5. For deposit in the gap tuition assistance fund 13 8 established pursuant to section 260I.2: 13 9 \$ 2,000,000		<p>Skilled Worker and Job Creation Fund appropriation for the Gap Tuition Assistance Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The appropriation provides funding to community colleges for need-based tuition assistance to enable applicants to complete continuing education certificate training programs for in-demand occupations.</p>
13 10 6. For support costs associated with administering a 13 11 workforce preparation outcome reporting system for the purpose 13 12 of collecting and reporting data relating to the educational 13 13 and employment outcomes of workforce preparation programs 13 14 receiving moneys pursuant to this section: 13 15 \$ 75,000		<p>Skilled Worker and Job Creation Fund appropriation for administration of a Workforce Preparation Outcome Reporting System.</p> <p>DETAIL: This is a decrease of \$125,000 compared to estimated net FY 2025. House File 1040 (FY 2026 Economic Development Appropriations Act) includes a new appropriation to Iowa Workforce Development for \$125,000 to support the collection and reporting of data for the system. The appropriation funds support costs in the Department of Education for the administration of a system to collect and report data relating to the educational and employment outcomes of workforce</p>

		preparation programs receiving funding from the Skilled Worker and Job Creation Fund.
13 16	7. For STEM best:	Skilled Worker and Job Creation Fund appropriation for the
13 17	..... \$ 700,000	Future Ready Iowa STEM Best Program.
		DETAIL: Maintains the current funding level compared to estimated net FY 2025.
		The STEM Best Program seeks to bridge cultures between businesses and schools through education programs in the fields of manufacturing, information technology, bioscience, finance, and more while focusing on business applications. The Program was created in 2012 Iowa Acts, chapter 1132 (FY 2013 Education Appropriations Act).
13 18 13 19 13 20 13 21 13 22	Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Allows unencumbered or unobligated funds appropriated from the Skilled Worker and Job Creation Fund for FY 2026 in this Division to remain available for expenditure in FY 2027.
13 23 13 24 13 25 13 26 13 27 13 28	Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section 256.204, the moneys deposited in the chiropractic loan revolving fund created pursuant to section 256.204 for the fiscal year beginning July 1, 2025, and ending June 30, 2026, may be used for purposes of the chiropractic loan forgiveness program established in section 256.205.	Permits the funds in the Chiropractic Loan Revolving Fund for FY 2026 to be used for the Chiropractic Loan Forgiveness Program.
13 29 13 30 13 31 13 32 13 33 13 34 13 35 14 1	Sec. 5. PRESCRIPTION DRUG COSTS. The department of administrative services shall pay the Iowa school for the deaf and the Iowa educational services for the blind and visually impaired program the moneys collected from the counties during the fiscal year beginning July 1, 2025, for expenses relating to prescription drug costs for students attending the Iowa school for the deaf and the Iowa educational services for the blind and visually impaired program.	Requires the Department of Administrative Services to pay to the special schools the funds collected from the counties for prescription drug expenses for students attending the special schools.
14 2	DIVISION III	
14 3	FY 2025-2026 APPROPRIATIONS — STATE BOARD OF REGENTS	

14 4 Sec. 6. GENERAL FUND APPROPRIATIONS. There is appropriated
 14 5 from the general fund of the state to the state board of
 14 6 regents for the fiscal year beginning July 1, 2025, and ending
 14 7 June 30, 2026, the following amounts, or so much thereof as is
 14 8 necessary, to be used for the purposes designated:

14 9 1. OFFICE OF STATE BOARD OF REGENTS

General Fund appropriations to the Board of Regents.

14 10 a. For salaries, support, maintenance, and miscellaneous
 14 11 purposes, and for not more than the following full-time
 14 12 equivalent positions:

General Fund appropriation to the Board of Regents for the Board of Regents Office.

14 13 \$ 764,642
 14 14 FTEs 2.48

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. Created by the Iowa General Assembly in 1909, the Board of Regents is a group of nine citizens appointed to govern the three State universities. The Board governs through policymaking, coordination, and oversight, as provided by law.

14 15 For the fiscal year beginning July 1, 2025, and ending June
 14 16 30, 2026, the state board of regents shall submit a quarterly
 14 17 financial report to the general assembly in a format agreed
 14 18 upon by the state board of regents office and the legislative
 14 19 services agency. The report submitted for the quarter ending
 14 20 December 31, 2025, shall include the five-year graduation rates
 14 21 for the regents universities.

Requires quarterly financial reports from the Board of Regents to be submitted to the General Assembly and the Legislative Services Agency (LSA). The second quarter report for FY 2026 must include the five-year graduation rates for Regents universities.

14 22 b. For distribution to the western Iowa regents resource
 14 23 center:
 14 24 \$ 268,297

General Fund appropriation to the Board of Regents for the Western Iowa Regents Resource Centers.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. Through the Western Iowa Regents Resource Centers, the Regents universities partner with community colleges to provide access to credit courses, the opportunity to complete degree programs, and access to information regarding admission or transfer to the universities. The locations of the five centers are:

- Iowa Western Community College in Council Bluffs
- Iowa Western Community College in Harlan
- Southwestern Community College in Creston

- Northwest Iowa Community College in Sheldon
- Western Iowa Tech Community College in Sioux City

14 25 c. For the fiscal year beginning July 1, 2025, and ending
 14 26 June 30, 2026, the state board of regents and the institutions
 14 27 of higher learning governed by the state board of regents
 14 28 shall not reduce moneys budgeted for the fiscal year for the
 14 29 institutions' police departments.

Prohibits the Board of Regents and the Regents universities from reducing moneys budgeted for FY 2026 for the institutions' police departments.

14 30 d. For allocation in equal parts by the state board of
 14 31 regents to the state university of Iowa, the Iowa state
 14 32 university of science and technology, and the university
 14 33 of northern Iowa to support the John Pappajohn centers for
 14 34 entrepreneurship:
 14 35 \$ 125,000

General Fund appropriation to the Board of Regents for distribution to the Regent universities' John Pappajohn Centers for Entrepreneurship (JPECs).

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The Board of Regents is to distribute these funds equally to the Regents universities. The appropriation will be equally allocated to the UI, ISU, and UNI to support the JPECs.

15 1 The moneys appropriated in this lettered paragraph shall be
 15 2 used to supplement, not supplant, any other funding received by
 15 3 the John Pappajohn centers for entrepreneurship.

Funds provided to the JPECs are required to supplement, not supplant, other funding received by the JPECs.

15 4 2. STATE UNIVERSITY OF IOWA

15 5 a. General university
 15 6 For salaries, support, maintenance, equipment, financial
 15 7 aid, and miscellaneous purposes, and for not more than the
 15 8 following full-time equivalent positions:
 15 9 \$ 223,496,355
 15 10 FTEs 5,058.55

General Fund appropriation to the UI for the general education budget.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. The UI was established in 1847 and is a major national research university. The University offers more than 100 areas for both undergraduate and graduate study that range across the arts, sciences, and humanities, and it offers 7 professional degrees. The areas of study are organized into 11 colleges: Liberal Arts and Sciences, Education, Engineering, Law, Nursing, Pharmacy, Dentistry, Public Health, the Henry B. Tippie College of Business, the Roy J. and Lucille A. Carver College of Medicine, and the Graduate College.

<p>15 11 b. Oakdale campus 15 12 For salaries, support, maintenance, and miscellaneous 15 13 purposes, and for not more than the following full-time 15 14 equivalent positions: 15 15 \$ 2,103,819 15 16 FTEs 38.25</p>	<p>General Fund appropriation to the UI for the Oakdale Campus.</p> <p>DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. Established in 1989 as the Oakdale Research Park, the UI Research Park leases building sites and space to growing technology companies that require a sustained relationship with the UI. The Research Park offers collaborative opportunities and access to the UI's research resources, including a business incubator; research facilities; and a faculty of scientists, physicians, and engineers.</p>
<p>15 17 c. State hygienic laboratory 15 18 For salaries, support, maintenance, and miscellaneous 15 19 purposes, and for not more than the following full-time 15 20 equivalent positions: 15 21 \$ 4,822,610 15 22 FTEs 102.50</p>	<p>General Fund appropriation to the UI for the State Hygienic Laboratory.</p> <p>DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. Established in 1904, the State Hygienic Laboratory serves all of Iowa's 99 counties through disease detection, environmental monitoring, and newborn and maternal screening. The main facilities are headquartered on the UI Research Park campus in Coralville. Additional testing facilities are part of the Iowa Laboratory Facilities in Ankeny.</p>
<p>15 23 d. Family practice program 15 24 For allocation by the dean of the college of medicine, with 15 25 approval of the advisory board, to qualified participants 15 26 to carry out the provisions of chapter 148D for the family 15 27 practice residency education program, including salaries 15 28 and support, and for not more than the following full-time 15 29 equivalent positions: 15 30 \$ 2,220,598 15 31 FTEs 2.71</p>	<p>General Fund appropriation to the UI for the Family Practice Residency Education Program.</p> <p>DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. The Family Practice Residency Education Program provides financial, educational, and technical support to a network of eight community-based residencies that train physicians in the specialty of family practice. The residencies are dispersed into regions of the State to help improve the geographic distribution of family practice graduates and physicians in general. The training programs are located in Cedar Rapids, Davenport, Des Moines, Iowa City, Mason City, Sioux City, and Waterloo.</p>
<p>15 32 e. Child health care services 15 33 For specialized child health care services, including</p>	<p>General Fund appropriation to the UI for Specialized Child Health Care Services (CHSC).</p>

15	34	childhood cancer diagnostic and treatment network programs,		
15	35	rural comprehensive care for hemophilia patients, and the		
16	1	Iowa high-risk infant follow-up program, including salaries		
16	2	and support, and for not more than the following full-time		
16	3	equivalent positions:		
16	4	..... \$	634,502	
16	5	..... FTEs	4.16	

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. The CHSC serves children and youth, from birth through 21 years of age, who live in Iowa and have a chronic condition (physical, developmental, behavioral, or emotional) or are at increased risk for a chronic condition and also have a need for special services. The CHSC facilitates the development of family-centered, community-based, coordinated systems of care. The CHSC is funded partially by the federal Title V Maternal and Child Health Block Grant, in addition to funding provided by the HHS, the Iowa Department of Education, and other community partners. The CHSC is administered by the Department of Pediatrics at the UI.

16	6	f. Statewide cancer registry		
16	7	For the statewide cancer registry, and for not more than the		
16	8	following full-time equivalent positions:		
16	9	..... \$	143,410	
16	10	..... FTEs	2.10	

General Fund appropriation to the UI for the Statewide Cancer Registry.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. The State Health Registry of Iowa (SHRI) is a population-based cancer registry that has served the State of Iowa since 1973. The Registry has been funded, in whole or in part, with federal funds from the National Cancer Institute, which is part of the National Institutes of Health in the U.S. Department of Health and Human Services, in addition to funds from the State of Iowa and the UI.

16	11	g. Substance abuse consortium		
16	12	For distribution to the Iowa consortium for substance abuse		
16	13	research and evaluation, and for not more than the following		
16	14	full-time equivalent positions:		
16	15	..... \$	53,427	
16	16	..... FTEs	.99	

General Fund appropriation to the UI for the Consortium for Substance Abuse Research and Evaluation.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. The Iowa Consortium for Substance Abuse Research and Evaluation is an alliance committed to strengthening substance abuse prevention and intervention activities through collaborative research. The Consortium coordinates research and knowledge transfer among researchers, assists professionals in the field, and informs public policymakers in the area of substance abuse. The Consortium's Advisory Board includes representatives from the three Regents universities, the HHS,

16	17	h. Center for biocatalysis			the Department of Corrections, the Governor's Office of Drug Control Policy, and local substance abuse service agencies.
16	18	For the center for biocatalysis, and for not more than the			General Fund appropriation to the UI for the Center for Biocatalysis.
16	19	following full-time equivalent positions:			
16	20	..... \$	696,342		DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. The Center's goal is to reshape the agricultural, chemical, nutritional, and pharmaceutical industries by combining the intellectual talents of top scientific faculty with the practical delivery of new technologies. Confidential collaborations with clients enable the laboratory to produce products and develop processes for industry, government, and academia.
16	21	..... FTEs	6.28		
16	22	i. Primary health care initiative			General Fund appropriation to the UI for the Primary Health Care Initiative.
16	23	For the primary health care initiative in the college			
16	24	of medicine, and for not more than the following full-time			
16	25	equivalent positions:			DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. The Initiative supports operational programs that educate and train future health professionals and helps efforts to recruit, place, retain, and track today's workforce. The Initiative funds four programs that form a foundation for the primary care workforce efforts of the UI Health Sciences Center. The programs are:
16	26	..... \$	624,374		
16	27	..... FTEs	6.22		<ul style="list-style-type: none"> • The Rural Physician Support Program • The Iowa Health Professions Inventory • The Department of Family Medicine Predoctoral Teaching Program • The Regional Medical Education Center Grant Program
16	28	From the moneys appropriated in this lettered paragraph,			Allocates \$254,889 of the Primary Health Care Initiative appropriation to the Department of Family Medicine at the UI College of Medicine.
16	29	\$254,889 shall be allocated to the department of family			
16	30	practice at the state university of Iowa college of medicine			
16	31	for family practice faculty and support staff.			DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation.

<p>16 32 j. Birth defects registry 16 33 For the birth defects registry, and for not more than the 16 34 following full-time equivalent positions: 16 35 \$ 36,839 17 1 FTEs .38</p>	<p>General Fund appropriation to the UI for the Birth Defects Registry.</p> <p>DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. The Iowa Registry for Congenital and Inherited Disorders (IRCID) was established in 1983 through the joint efforts of the UI and the HHS. The IRCID is located within the College of Public Health at the UI. The IRCID conducts active surveillance to identify information about congenital and inherited disorders experienced by Iowa residents.</p>
<p>17 2 k. Larned A. Waterman Iowa nonprofit resource center 17 3 For the Larned A. Waterman Iowa nonprofit resource center, 17 4 and for not more than the following full-time equivalent 17 5 positions: 17 6 \$ 156,389 17 7 FTEs 2.75</p>	<p>General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center.</p> <p>DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. The Resource Center strives to help Iowa's charitable nonprofit organizations become more effective in building their communities by offering useful information, training, and assistance from across the UI.</p>
<p>17 8 l. Iowa online advanced placement academy science, 17 9 technology, engineering, and mathematics initiative 17 10 For the Iowa online advanced placement academy science, 17 11 technology, engineering, and mathematics initiative established 17 12 pursuant to section 263.8A: 17 13 \$ 463,616</p>	<p>General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy (IOAPA).</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. Established in 2011, the IOAPA within the UI Belin-Blank Center for Gifted Education brings Advanced Placement (AP) and advanced learning opportunities to all high schools in Iowa. The Academy provides Iowa students the opportunity to enroll in online AP coursework through Apex Learning without paying the course fee.</p>
<p>17 14 m. Iowa flood center 17 15 For the Iowa flood center for use by the university's college 17 16 of engineering pursuant to section 466C.1: 17 17 \$ 1,205,593</p>	<p>General Fund appropriation to the UI for the Iowa Flood Center.</p> <p>DETAIL : Maintains the current level of funding compared to estimated net FY 2025. The Center is actively engaged in flood projects in several Iowa communities and employs graduate and undergraduate students participating in flood-related research. Center researchers:</p>

- Have designed a cost-efficient sensor network to better monitor stream flow in the State.
- Have developed a library of flood-inundation maps for several Iowa communities.
- Are working on a project to develop new floodplain maps.

17 18 n. College of nursing
 17 19 For employing additional instructors in the college of
 17 20 nursing to increase the number of students who graduate from
 17 21 the college of nursing:
 17 22 \$ 2,800,000

General Fund appropriation to the UI for the purpose of supporting the UI College of Nursing.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. This appropriation is used to employ additional instructors to increase the number of graduates from the College of Nursing.

17 23 o. Iowa cancer assessment and intervention plan
 17 24 For purposes of developing an Iowa cancer assessment and
 17 25 intervention plan, under the direction of and on behalf of
 17 26 the department of health and human services, pursuant to
 17 27 an agreement between the state university of Iowa and the
 17 28 department of health and human services:
 17 29 \$ 1,000,000

New General Fund appropriation of \$1,000,000 for the development of an Iowa Cancer Assessment and Intervention Plan under the direction of the HHS.

DETAIL: The HHS will collaborate with the UI in conducting the Iowa Cancer Assessment and Intervention Plan. The Plan will include a thorough analysis of potential causes of Iowa's high incidence of cancer to guide the HHS in developing targeted policies, enhancing prevention and screening programs, raising public awareness, and integrating evidence-based findings into existing initiatives. The UI's expenditure of the \$1,000,000 is contingent upon the University complying with the terms, conditions, and prescribed deliverables in the agreement between the University and the HHS.

17 30 The Iowa cancer assessment and intervention plan must
 17 31 include a thorough analysis of the potential causes of Iowa's
 17 32 high incidence of cancer in order to guide the department of
 17 33 health and human services in developing targeted policies,
 17 34 enhancing prevention and screening programs, raising public
 17 35 awareness, and integrating evidence-based findings into
 18 1 existing initiatives. The state university of Iowa's
 18 2 expenditure of moneys appropriated in this lettered paragraph
 18 3 is contingent upon the state university of Iowa complying with
 18 4 the terms, conditions, and prescribed deliverables in the
 18 5 agreement between the university and the department of health
 18 6 and human services.

18 7 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

18 8 a. General university
 18 9 For salaries, support, maintenance, equipment, financial
 18 10 aid, and miscellaneous purposes, and for not more than the
 18 11 following full-time equivalent positions:
 18 12 \$ 178,445,037

General Fund appropriation to ISU for the general education budget.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. The

PG LN	GA:91 SF647	Explanation
18 13	FTEs 3,647.42	University was established as the Iowa Agricultural College and Model Farm in 1858 and became a land-grant university in 1864. As a land-grant institution, ISU focuses on the ideals that higher education should be accessible to all and that the University should teach liberal arts and practical subjects. The University offers more than 300 degree programs at the bachelor's, master's, doctoral, and professional levels. These degrees are offered through eight colleges: Agriculture and Life Sciences, Business, Design, Engineering, the Graduate College, Human Sciences, Liberal Arts and Sciences, and Veterinary Medicine.
18 14	b. Agricultural experiment station	General Fund appropriation to ISU for the Agricultural Experiment Station. DETAIL: An increase of \$1,000,000 and 5.00 FTE positions compared to estimated net FY 2025. The Experiment Station fulfills a congressional charge for land-grant universities to develop organizations to advance science for the citizens of their states. The increased funding will be directed towards three areas: <ul style="list-style-type: none"> • Agricultural Workforce, Processing and Entrepreneurship • Production-Focused Digital and Precision Livestock and Crops • Agricultural Economics and Policy
18 15	For the agricultural experiment station salaries, support,	
18 16	maintenance, and miscellaneous purposes, and for not more than	
18 17	the following full-time equivalent positions:	
18 18	\$ 30,462,535	
18 19	FTEs 185.63	
18 20	c. Cooperative extension service in agriculture and home	General Fund appropriation to ISU for the Cooperative Extension Service. DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. The Service helps ISU fulfill its land-grant mission by engaging citizens through research-based educational programs and by extending the resources of ISU across Iowa.
18 21	economics	
18 22	For the cooperative extension service in agriculture	
18 23	and home economics salaries, support, maintenance, and	
18 24	miscellaneous purposes, and for not more than the following	
18 25	full-time equivalent positions:	
18 26	\$ 18,157,366	
18 27	FTEs 240.41	
18 28	d. Preparing Iowa's future ready workforce and fostering	General Fund appropriation to the ISU for the purpose of supporting the State's workforce needs in STEM.
18 29	innovation	
18 30	For purposes of addressing the state's workforce needs in	
18 31	the areas of science, technology, engineering, and mathematics	

18 32 by expanding degree and certificate programs in the areas of
 18 33 artificial intelligence, cybersecurity, computer science,
 18 34 computer engineering, data science, software engineering, and
 18 35 other high-demand areas related to technology, and fostering
 19 1 innovation in the areas of digital agriculture, manufacturing,
 19 2 water quality, vaccine delivery technologies, and biosciences:
 19 3 \$ 2,800,000

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. This appropriation is used to expand the number of degree and certificate programs in the areas of artificial intelligence, cybersecurity, computer science, computer engineering, data science, software engineering, and other high-demand areas related to technology and foster innovation in the areas of digital agriculture, manufacturing, water quality, vaccine delivery technologies, and biosciences.

19 4 4. UNIVERSITY OF NORTHERN IOWA

19 5 a. General university
 19 6 For salaries, support, maintenance, equipment, financial
 19 7 aid, and miscellaneous purposes, and for not more than the
 19 8 following full-time equivalent positions:
 19 9 \$ 101,894,146
 19 10 FTEs 1,250.28

General Fund appropriation to the UNI for the general education budget.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. The UNI was formed as a normal school, a college for teacher preparation, and held its first class in 1876. The University offers more than 120 majors offered by 40 departments. The departments are organized into six colleges: Business Administration, Education, Humanities and Fine Arts, Natural Sciences, Social and Behavioral Sciences, and the Graduate College.

19 11 b. Real estate education program
 19 12 For purposes of the real estate education program, and for
 19 13 not more than the following full-time equivalent positions:
 19 14 \$ 123,523
 19 15 FTEs .86

General Fund appropriation to the UNI for the Real Estate Education Program.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2025. The UNI Real Estate Education Program is the only such program in Iowa leading to a bachelor's degree and the second undergraduate program in the nation to be approved by The Appraisal Foundation's Appraiser Qualifications Board. Graduates are able to satisfy 267.00 of 300.00 credit hours needed for the Certified General Appraiser license. State funding of the Program supports salaries to retain faculty that are in high demand.

19 16 c. Educators for Iowa
 19 17 For purposes of recruiting additional students to
 19 18 participate in educational opportunities that lead to teacher

General Fund appropriation to the UNI for recruiting teacher candidates.

19 19 licensure:
 19 20 \$ 1,500,000

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. This appropriation is used to recruit additional students to participate in educational opportunities that lead to teacher licensure.

19 21 d. Center for civic education
 19 22 For purposes of establishing and operating a center for
 19 23 civic education that promotes the values of free speech,
 19 24 civic leadership, public service, and citizenship, and
 19 25 that enhances civic education among students enrolled in
 19 26 colleges and universities in this state, students enrolled
 19 27 in prekindergarten through grade twelve in schools in this
 19 28 state, teachers, and the public by developing and implementing
 19 29 effective civic learning strategies, encouraging respectful
 19 30 dialogue, and offering educational resources related to free
 19 31 speech and civic knowledge:
 19 32 \$ 1,000,000

New General Fund appropriation of \$1,000,000 for the creation of the Center for Civic Education at the the UNI.

DETAIL: This new Center is established at the UNI and is created in response to Recommendation 9 from the [BOR DEI Study Group Report and Recommendations](#) from November 2023.

19 33 e. In-state tuition for students who reside in contiguous
 19 34 states
 19 35 For purposes of classifying students who reside in
 20 1 contiguous states and who will enroll in the undergraduate
 20 2 program offered by the university of northern Iowa as residents
 20 3 of this state for purposes of undergraduate tuition and
 20 4 mandatory fees:
 20 5 \$ 1,500,000

VETOED

New General Fund appropriation of \$1,500,000 for the purposes of funding In-State Tuition at UNI for students who reside in contiguous states.

DETAIL: This new program will allow the UNI to offer students from states contiguous to Iowa the same rate of tuition and mandatory fees that are charged to resident students. The 2023-2024 academic year cost of tuition and fees at UNI was \$9,728 for Iowa residents and \$21,272 for nonresidents.

VETOED: The Governor vetoed this appropriation stating that there were questions about how this program would be implemented and if the funding was a one-time allocation or if there was an expectation of continued funding.

20 6 Sec. 7. ENERGY COST-SAVINGS PROJECTS — FINANCING. For
 20 7 the fiscal year beginning July 1, 2025, and ending June 30,
 20 8 2026, the state board of regents may use notes, bonds, or
 20 9 other evidences of indebtedness issued under section 262.48 to
 20 10 finance projects that will result in energy cost savings in an
 20 11 amount that will cause the state board to recover the cost of
 20 12 the projects within an average of six years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

20 13 DIVISION IV
20 14 STANDING APPROPRIATIONS

20 15 Sec. 8. AT-RISK CHILDREN. Notwithstanding the standing
20 16 appropriation in section 279.51 for the fiscal year beginning
20 17 July 1, 2025, and ending June 30, 2026, the amount appropriated
20 18 from the general fund of the state to the department of
20 19 education for programs for at-risk children under section
20 20 279.51 shall not be more than \$10,524,389. The amount of any
20 21 reduction in this section shall be prorated among the programs
20 22 specified in section 279.51, subsection 1, paragraphs “a”, “b”,
20 23 and “c”.

CODE: Limits the standing appropriation under Iowa Code section [279.51](#) for at-risk children to \$10,524,389. Requires appropriated funds to be prorated among the programs specified under Iowa Code section [279.51](#).

DETAIL: This is no change in funding compared to estimated net FY 2025. This makes inapplicable the General Fund standing appropriation of \$12,606,196 under Iowa Code section [279.51](#) and requires the Department of Education to prorate the FY 2026 appropriation among the specified programs.

20 24 Sec. 9. WORK-STUDY APPROPRIATION. Notwithstanding section
20 25 256.209, for the fiscal year beginning July 1, 2025, and
20 26 ending June 30, 2026, the amount appropriated from the general
20 27 fund of the state to the college student aid commission of
20 28 the department of education for the work-study program under
20 29 section 256.209 shall be zero.

CODE: Suspends the standing appropriation for the College Work Study Program for FY 2026. The suspension is a continuation from FY 2025.

DETAIL: The standing appropriation is \$2,750,000.

20 30 Sec. 10. CONTINGENT EFFECTIVE DATE. The following takes
20 31 effect July 1, 2025, if the portion of 2025 Iowa Acts, Senate
20 32 File 445, or any successor legislation, that reduces the
20 33 standing appropriation in section 279.51, subsection 1, is not
20 34 enacted:
20 35 The section of this division of this Act relating to the
21 1 standing appropriation in section 279.51, subsection 1.

Establishes a contingent effective date of July 1, 2025, for the limit on the standing appropriation under Iowa Code section [279.51](#) for at-risk children if [Senate File 445](#) (Preschool, Approved Programs, Standards and Curricula Bill) or any other successor legislation is not enacted.

NOTE: Senate File 445 was not passed by the General Assembly; therefore, the effective date is July 1, 2025.

21 2 DIVISION V
21 3 STATE PROGRAM ALLOCATION

21 4 Sec. 11. Section 284.13, subsection 1, paragraphs a, b, c,
21 5 e, f, and g, Code 2025, are amended to read as follows:
21 6 a. For the fiscal year beginning July 1, ~~2024~~ 2025, and
21 7 ending June 30, ~~2025~~ 2026, to the department, the amount of
21 8 five hundred eight thousand two hundred fifty dollars for the
21 9 issuance of national board certification awards in accordance
21 10 with section 256.44. Of the amount allocated under this

CODE: Maintains the required allocations to the Student Achievement and Teacher Quality Program for FY 2026.

21 11 paragraph, not less than eighty-five thousand dollars shall
21 12 be used to administer the ambassador to education position in
21 13 accordance with section 256.45.

21 14 b. For the fiscal year beginning July 1, ~~2024~~ 2025, and
21 15 ending June 30, ~~2025~~ 2026, up to seven hundred twenty-eight
21 16 thousand two hundred sixteen dollars to the department for
21 17 purposes of implementing the professional development program
21 18 requirements of section 284.6, assistance in developing model
21 19 evidence for teacher quality committees established pursuant to
21 20 section 284.4, subsection 1, paragraph “b”, and the evaluator
21 21 training program in section 284.10. A portion of the funds
21 22 allocated to the department for purposes of this paragraph may
21 23 be used by the department for administrative purposes and for
21 24 not more than four full-time equivalent positions.

21 25 c. For the fiscal year beginning July 1, ~~2024~~ 2025,
21 26 and ending June 30, ~~2025~~ 2026, an amount up to one million
21 27 seventy-seven thousand eight hundred ten dollars to the
21 28 department for the establishment of teacher development
21 29 academies in accordance with section 284.6, subsection 10. A
21 30 portion of the funds allocated to the department for purposes
21 31 of this paragraph may be used for administrative purposes.

21 32 e. For the fiscal year beginning July 1, ~~2024~~ 2025, and
21 33 ending June 30, ~~2025~~ 2026, to the department an amount up to
21 34 fifty thousand dollars for purposes of the fine arts beginning
21 35 teacher mentoring program established under section 256.34.

22 1 f. For the fiscal year beginning July 1, ~~2024~~ 2025, and
22 2 ending June 30, ~~2025~~ 2026, to the department an amount up
22 3 to six hundred twenty-six thousand one hundred ninety-one
22 4 dollars shall be used by the department for a delivery system,
22 5 in collaboration with area education agencies, to assist in
22 6 implementing the career paths and leadership roles considered
22 7 pursuant to sections 284.15, 284.16, and 284.17, including but
22 8 not limited to planning grants to school districts and area
22 9 education agencies, technical assistance for the department,
22 10 technical assistance for districts and area education agencies,
22 11 training and staff development, and the contracting of external
22 12 expertise and services. In using moneys allocated for purposes
22 13 of this paragraph, the department shall give priority to school
22 14 districts with certified enrollments of fewer than six hundred
22 15 students. A portion of the moneys allocated annually to the
22 16 department for purposes of this paragraph may be used by the
22 17 department for administrative purposes and for not more than

22 18 five full-time equivalent positions.
 22 19 g. For the fiscal year beginning July 1, ~~2025~~ 2026, and
 22 20 for each subsequent fiscal year, to the department, ten
 22 21 million dollars for purposes of implementing the supplemental
 22 22 assistance for high-need schools provisions of section 284.11.
 22 23 Annually, of the moneys allocated to the department for
 22 24 purposes of this paragraph, up to one hundred thousand dollars
 22 25 may be used by the department for administrative purposes and
 22 26 for not more than one full-time equivalent position.

22 27 DIVISION VI
 22 28 COURT REPORTER EQUIPMENT GRANT PROGRAM

22 29 Sec. 12. DEPARTMENT OF EDUCATION — COURT REPORTER
 22 30 EQUIPMENT GRANT PROGRAM. There is appropriated from the
 22 31 general fund of the state to the department of education for
 22 32 the fiscal year beginning July 1, 2025, and ending June 30,
 22 33 2026, the following amount, or so much thereof as is necessary,
 22 34 to be used for the purposes designated:
 22 35 For deposit in the court reporter equipment grant program
 23 1 fund created in section 256.231, as enacted by this division
 23 2 of this Act:
 23 3 \$ 50,000

New General Fund appropriation of \$50,000 to the Court Reporter Equipment Grant Program under the Department of Education.

DETAIL: The Program provides forgivable loans to 10 individuals pursuing careers as court reporters after working in a rural community for five years. The program was established in FY 2025 under 2024 Iowa Acts, [HF 2644](#) (Court Reporter Revolving Fund Act), under the Court Reporter Equipment Incentive Program and was previously appropriated to and administered by the Iowa Economic Development Authority (IEDA). The current program under the IEDA includes an additional \$50,000 in funding for the Student Grant Program to purchase court reporter equipment and software if the person is enrolled in a court reporter course at a school in Iowa.

23 4 Sec. 13. NEW SECTION 256.231 COURT REPORTER EQUIPMENT
 23 5 GRANT PROGRAM.
 23 6 1. A court reporter equipment grant program is established
 23 7 to be administered by the college student aid commission. A
 23 8 person is eligible to apply for a grant award under the program
 23 9 if the person is enrolled in a court reporter training program
 23 10 in this state.
 23 11 2. Each applicant for the court reporter equipment grant
 23 12 program shall, in accordance with the rules of the commission,
 23 13 complete and file an application for a grant award. The
 23 14 individual shall be responsible for the prompt submission of
 23 15 any information required by the commission.

CODE: Establishes the Court Reporter Equipment Grant Program under the Department of Education. Creates a Court Reporter Equipment Grant Program Fund under the control of the College Student Aid Commission. Moneys deposited in the Fund are to be used for grants. Moneys in the Fund do not revert, but will remain available for the Program. Any interest earned on moneys in the Fund will be deposited into the Fund. Provides for rulemaking authority to the College Student Aid Commission under the Department of Education.

23 16 3. A recipient of a grant under the court reporter equipment
 23 17 grant program must use the moneys awarded by the college
 23 18 student aid commission for the purchase of court reporter
 23 19 equipment and software for the court reporter training program
 23 20 in which the recipient is participating.

23 21 4. The college student aid commission shall do all of the
 23 22 following:

23 23 a. Establish the evaluation criteria to be used in
 23 24 evaluating applications submitted under this section. The
 23 25 college student aid commission shall give priority to
 23 26 applicants who are doing court-related work.

23 27 b. Establish grant application materials, eligibility
 23 28 requirements, award criteria, and award amounts.

23 29 5. A court reporter equipment grant program fund is created
 23 30 in the state treasury under the control of the college student
 23 31 aid commission. All moneys deposited or paid into the fund
 23 32 are appropriated to the college student aid commission to
 23 33 be used for grants awarded as provided under this section.
 23 34 Notwithstanding section 8.33, moneys in the fund that remain
 23 35 unencumbered or unobligated at the close of a fiscal year shall
 24 1 not revert but shall remain available for expenditure for the
 24 2 purposes designated. Notwithstanding section 12C.7, subsection
 24 3 2, interest or earnings on moneys in the fund shall be credited
 24 4 to the fund.

24 5 6. The college student aid commission shall adopt rules
 24 6 pursuant to chapter 17A to administer this section.

24 7 Sec. 14. REPEAL. Sections 15.485 and 15.486, Code 2025,
 24 8 are repealed.

24 9 Sec. 15. COURT REPORTER EQUIPMENT INCENTIVE FUND
 24 10 — TRANSFER TO COURT REPORTER EQUIPMENT GRANT PROGRAM
 24 11 FUND. Unencumbered and unobligated moneys remaining in the
 24 12 court reporter equipment incentive fund established pursuant
 24 13 to section 15.486, Code 2025, on the effective date of this
 24 14 division of this Act, are transferred to the court reporter
 24 15 equipment grant program fund created in section 256.231, as
 24 16 enacted by this division of this Act.

CODE: Repeals references to the Court Reporter Equipment Incentive Program and the Court Reporter Equipment Incentive Fund from Iowa Code chapter [15](#) (Economic Development Authority).

Transfers any unencumbered or unobligated funds from FY 2025 General Fund appropriations for the Court Reporter Equipment Incentive Fund to the Court Reporter Equipment Grant Program Fund established in Iowa Code section 256.231.

24 17 Sec. 16. CODE EDITOR DIRECTIVE. The Code editor shall
 24 18 designate section 256.231, as enacted by this division of this
 24 19 Act, as a new subpart within chapter 256, subchapter VII, part
 24 20 4, entitled "court reporter equipment grant program".

Directs the Code Editor to designate Iowa Code section 256.231 as a new subpart within Iowa Code chapter [256](#), subchapter VII entitled "Court Reporter Equipment Grant Program".

24 21 DIVISION VII
 24 22 CENTER FOR INTELLECTUAL FREEDOM

24 23 Sec. 17. GENERAL FUND APPROPRIATIONS — STATE BOARD OF
 24 24 REGENTS — CENTER FOR INTELLECTUAL FREEDOM.
 24 25 1. There is appropriated from the general fund of the state
 24 26 to the state board of regents for the fiscal year beginning
 24 27 July 1, 2025, and ending June 30, 2026, the following amounts,
 24 28 or so much thereof as is necessary, to be used for purposes of
 24 29 the center for intellectual freedom established at the state
 24 30 university of Iowa pursuant to section 263C.2, if enacted by
 24 31 2025 Iowa Acts, House File 437:
 24 32 \$ 1,000,000

New General Fund appropriation of \$1,000,000 for the Center for Intellectual Freedom under the UI.

DETAIL: This appropriation is contingent upon the enactment of 2025 Iowa Acts, [House File 437](#) (Academic Center, Center of Intellectual Freedom Act). This is a new appropriation for FY 2026. This appropriation will be used to establish an independent academic center under the Board of Regents at the UI. The Center will offer courses; develop certificate, minor, and major programs, as well as graduate programs; and offer degrees.

NOTE: House File 437 passed the General Assembly on April 15, 2025, and signed by the Governor on June 11, 2025.

24 33 2. Notwithstanding section 8.33, moneys appropriated in
 24 34 this section that remain unencumbered or unobligated at the
 24 35 close of the fiscal year shall not revert but shall remain
 25 1 available for expenditure for the purposes designated.

CODE: Allows any unencumbered or unobligated funds appropriated to the Board of Regents for the Center of Intellectual Freedom for FY 2026 to remain available for expenditures for the purposes designated.

25 2 DIVISION VIII
 25 3 IOWA TUITION GRANTS

25 4 Sec. 18. Section 256.177, subsection 4, Code 2025, is
 25 5 amended by striking the subsection.

CODE: Removes the requirement that the College Student Aid Commission approve transfers from the Scholarship and Tuition Grant Reserve Fund.

25 6 Sec. 19. Section 256.189, Code 2025, is amended by adding
 25 7 the following new subsection:
 25 8 NEW SUBSECTION 3. An Iowa tuition grants fund is
 25 9 established in the state treasury. The fund shall be
 25 10 administered by the commission and shall consist of moneys

CODE: Establishes a new Iowa Tuition Grants Fund. The Fund is administered by the Iowa College Student Aid Commission to provide tuition grants to students who are enrolled in accredited private institutions.

25 11 appropriated by the general assembly and other moneys received
 25 12 by the commission for deposit in the fund. The moneys in
 25 13 the fund are appropriated to the commission for purposes of
 25 14 providing tuition grants to qualified students who are enrolled
 25 15 in accredited private institutions. Notwithstanding section
 25 16 8.33, moneys in the fund at the close of the fiscal year
 25 17 shall not revert to the general fund of the state but shall
 25 18 remain available for expenditure for purposes of providing
 25 19 tuition grants to qualified students who are enrolled in
 25 20 accredited private institutions for subsequent fiscal years.
 25 21 Notwithstanding section 12C.7, subsection 2, interest or
 25 22 earnings on moneys in the fund shall be credited to the
 25 23 fund and are appropriated to the commission for purposes of
 25 24 administering any scholarship or grant program described in
 25 25 this subchapter VII, part 4.

Allows any moneys in the Iowa Tuition Grants Fund to remain available for expenditure for the purposes of providing tuition grants to qualified students who are enrolled in accredited private institutions. Any interest or earnings on moneys in the Fund shall be credited to the Fund and can be used by the Commission to cover the costs associated with administering any scholarship or grant program under Iowa Code section [256.176](#) through [256.230](#).

25 26 Sec. 20. Section 256.191, Code 2025, is amended by adding
 25 27 the following new subsection:
 25 28 NEW SUBSECTION 8. FUND ESTABLISHED. An Iowa tuition
 25 29 grants for-profit institutions fund is established in the state
 25 30 treasury. The fund shall be administered by the commission
 25 31 and shall consist of moneys appropriated by the general
 25 32 assembly and other moneys received by the commission for
 25 33 deposit in the fund. The moneys in the fund are appropriated
 25 34 to the commission for purposes of providing tuition grants to
 25 35 qualified students who are enrolled in eligible institutions.
 26 1 Notwithstanding section 8.33, moneys in the fund at the close
 26 2 of the fiscal year shall not revert to the general fund of
 26 3 the state but shall remain available for expenditure for
 26 4 purposes of providing tuition grants to qualified students who
 26 5 are enrolled in eligible institutions for subsequent fiscal
 26 6 years. Notwithstanding section 12C.7, subsection 2, interest
 26 7 or earnings on moneys in the fund shall be credited to the
 26 8 fund and are appropriated to the commission for purposes of
 26 9 administering any scholarship or grant program described in
 26 10 this subchapter VII, part 4.

CODE: Establishes a new Iowa Tuition Grants For-Profit Institutions Fund. The Fund is administered by the Iowa College Student Aid Commission to provide tuition grants to students who are enrolled in accredited private institutions.

Allows any moneys in the Iowa Tuition Grants For-Profit Institutions Fund to remain available for expenditure for the purposes of providing tuition grants to qualified students who are enrolled in eligible institutions for subsequent fiscal years. Any interest or earnings on moneys in the Fund shall be credited to the Fund and can be used by the Commission to cover the costs associated with administering any scholarship or grant program under Iowa Code sections [256.176](#) through [256.230](#).

26 11 Sec. 21. Section 256.192, Code 2025, is amended by adding
 26 12 the following new subsection:
 26 13 NEW SUBSECTION 8. A vocational-technical tuition grants
 26 14 fund is established in the state treasury. The fund shall be
 26 15 administered by the commission and shall consist of moneys

CODE: Establishes a new Vocational-Technical Tuition Grants Fund. The Fund is administered by the Iowa College Student Aid Commission to provide vocational-technical tuition grants to students who are enrolled in accredited private institutions.

26 16 appropriated by the general assembly and other moneys received
 26 17 by the commission for deposit in the fund. The moneys in
 26 18 the fund are appropriated to the commission for purposes of
 26 19 providing vocational-technical tuition grants pursuant to
 26 20 this section. Notwithstanding section 8.33, moneys in the
 26 21 fund at the close of the fiscal year shall not revert to
 26 22 the general fund of the state but shall remain available for
 26 23 expenditure for purposes of providing vocational-technical
 26 24 tuition grants pursuant to this section for subsequent fiscal
 26 25 years. Notwithstanding section 12C.7, subsection 2, interest
 26 26 or earnings on moneys in the fund shall be credited to the
 26 27 fund and are appropriated to the commission for purposes of
 26 28 administering any scholarship or grant program described in
 26 29 this subchapter VII, part 4.

Allows any moneys in the Vocational-Technical Tuition Grants Fund to remain available for expenditure for the purposes of providing vocational-technical tuition grants. Any interest or earnings on moneys in the Fund shall be credited to the Fund and can be used by the Commission to cover the costs associated with administering any scholarship or grant program under Iowa Code sections [256.176](#) through [256.230](#).

26 30 Sec. 22. Section 256.194, subsections 1, 2, and 3, Code
 26 31 2025, are amended to read as follows:

26 32 1.—~~There is appropriated from the general fund of the state~~
 26 33 ~~to the commission for~~ For each fiscal year beginning on or
 26 34 after July 1, 2025, there is appropriated from the general
 26 35 fund of the state to the commission for deposit in the Iowa
 27 1 tuition grants fund established in section 256.189, subsection
 27 2 3, the sum of fifty-two million seven hundred seven thousand
 27 3 sixty-nine dollars for tuition grants to qualified students who
 27 4 are enrolled in accredited private institutions fifty-three
 27 5 million seven hundred sixty-one thousand two hundred ten
 27 6 dollars.

General Fund appropriation of \$53,761,210 to the Department of Education for the College Student Aid Commission for deposit into the Iowa Tuition Grants Fund.

DETAIL: This is an increase of \$1,054,141 compared to estimated net FY 2025. Iowa Tuition Grants are awarded to Iowa residents enrolled at eligible private nonprofit colleges and universities in Iowa. Priority is given to applicants demonstrating the greatest need, as reported on the Free Application for Federal Student Aid (FAFSA). Grants are available for up to four years of full-time undergraduate study. Part-time students may be eligible for adjusted amounts.

27 7 2.—~~There is appropriated from the general fund of the state~~
 27 8 ~~to the commission for~~ For each fiscal year beginning on or
 27 9 after July 1, 2025, there is appropriated from the general fund
 27 10 of the state to the commission for deposit in the Iowa tuition
 27 11 grants for-profit institutions fund established in section
 27 12 256.191, subsection 8, the sum of one hundred ten thousand
 27 13 seven hundred dollars for tuition grants for qualified students
 27 14 who are enrolled in eligible institutions one hundred twelve
 27 15 thousand nine hundred fourteen dollars.

General Fund appropriation of \$112,914 to the Department of Education for the College Student Aid Commission for deposit into the Iowa Tuition Grants For-Profit Institutions Grants Fund.

DETAIL: This is an increase of \$2,214 compared to estimated net FY 2025. Iowa Tuition Grants For-Profit Institutions Grants are awarded to Iowa residents enrolled at eligible private colleges and universities in Iowa. Priority is given to applicants demonstrating the greatest need, as reported on the FAFSA. Grants are available for up to eight semesters of full-time undergraduate study or the equivalent. Part-time students

	may receive grants for up to 16 semesters of undergraduate study or the equivalent.
<p>27 16 3.—There is appropriated from the general fund of the 27 17 state to the commission for For each fiscal year beginning 27 18 on or after July 1, 2025, there is appropriated from the 27 19 general fund of the state to the commission for deposit in 27 20 the vocational-technical tuition grants fund established in 27 21 section 256.192, subsection 8, the sum of one million seven 27 22 hundred fifty thousand one hundred eighty-five dollars for 27 23 vocational-technical tuition grants.</p>	<p>General Fund appropriation of \$1,750,185 to the Department of Education for the College Student Aid Commission for deposit into the Vocational-Technical Grants Fund.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025. Vocational-Technical Grants are awarded to Iowa resident who establishes financial need and is enrolled at an Iowa community college. A student may receive a grant for not more than the equivalent of two full years of study</p>
<p>27 24 Sec. 23. SCHOLARSHIP AND TUITION GRANT RESERVE FUND — 27 25 TRANSFER TO GENERAL FUND. Any moneys appropriated to the 27 26 department of education for purposes of the scholarship and 27 27 tuition grant reserve fund established pursuant to section 27 28 256.193 that remain unencumbered or unobligated as of July 1, 27 29 2025, shall be transferred to the general fund of the state.</p>	<p>CODE: Transfers any unencumbered or unobligated funds, as of July 1, 2025, that were appropriated to the Scholarship and Tuition Grant Reserve Fund to the General Fund.</p>
<p>27 30 Sec. 24. TRANSFER OF UNENCUMBERED OR UNOBLIGATED MONEYS 27 31 TO IOWA TUITION GRANTS FUND, IOWA TUITION GRANTS FOR-PROFIT 27 32 INSTITUTIONS FUND, AND VOCATIONAL-TECHNICAL TUITION GRANTS 27 33 FUND.</p>	<p>CODE: Transfers any unencumbered or unobligated funds, as of July 1, 2025, from the FY 2025 \$52,707,069 General Fund standing appropriation for tuition grants at private institutions to the Iowa Tuition Grants Fund created in the Act.</p>
<p>27 34 1. Any moneys appropriated to the department of education 27 35 prior to the fiscal year beginning July 1, 2025, for purposes 28 1 of providing tuition grants to qualified students who are 28 2 enrolled in accredited private institutions pursuant to section 28 3 256.194, subsection 1, that remain unencumbered or unobligated 28 4 as of July 1, 2025, shall be transferred to the Iowa tuition 28 5 grants fund established in section 256.189, subsection 3, as 28 6 enacted in this division of this Act.</p>	<p>DETAIL: Iowa Tuition Grants are awarded to Iowa residents enrolled at eligible private nonprofit colleges and universities in Iowa. Priority is given to applicants demonstrating the greatest need, as reported on the Free Application for Federal Student Aid (FAFSA). Grants are available for up to four years of full-time undergraduate study. Part-time students may be eligible for adjusted amounts.</p>
<p>28 7 2. Any moneys appropriated to the department of education 28 8 prior to the fiscal year beginning July 1, 2025, for purposes</p>	<p>CODE: Transfers any unencumbered or unobligated funds, as of July 1, 2025, from the FY 2025 General Fund standing</p>

28 9 of providing tuition grants to qualified students who are
 28 10 enrolled in eligible institutions pursuant to section 256.194,
 28 11 subsection 2, that remain unencumbered or unobligated as of
 28 12 July 1, 2025, shall be transferred to the Iowa tuition grants
 28 13 for-profit institutions fund established in section 256.191,
 28 14 subsection 8, as enacted in this division of this Act.

appropriation of \$110,700 for tuition grants to the Iowa Tuition Grants For-Profit Fund created in the Act.

DETAIL: Iowa Tuition Grants For-Profit Institutions Grants are awarded to Iowa residents enrolled at eligible private colleges and universities in Iowa. Priority is given to applicants demonstrating the greatest need, as reported on the FAFSA. Grants are available for up to eight semesters of full-time undergraduate study or the equivalent. Part-time students may receive grants for up to 16 semesters of undergraduate study or the equivalent.

28 15 3. Any moneys appropriated to the department of education
 28 16 prior to the fiscal year beginning July 1, 2025, for
 28 17 purposes of vocational-technical tuition grants pursuant to
 28 18 section 256.194, subsection 3, that remain unencumbered or
 28 19 unobligated as of July 1, 2025, shall be transferred to the
 28 20 vocational-technical tuition grants fund established in section
 28 21 256.192, subsection 8, as enacted in this division of this Act.

CODE: Transfers any unencumbered or unobligated funds, as of July 1, 2025, from the FY 2025 General Fund of \$1,750,185 standing appropriation for vocational-technical tuition grants to the Vocational-Technical Tuition Grants Fund created in the Act.

DETAIL: Vocational-Technical Grants are awarded to Iowa resident who establishes financial need and is enrolled at an Iowa community college. A student may receive a grant for not more than the equivalent of two full years of study

28 22 Sec. 25. REPEAL. Section 256.193, Code 2025, is repealed.

CODE: Repeals the Scholarship and Tuition Grant Reserve Fund from Iowa Code section [256.193](#) (Department of Education)

28 23 DIVISION IX
 28 24 COLLEGE STUDENT AID COMMISSION PROGRAMS

28 25 Sec. 26. Section 256.212, subsection 6, Code 2025, is
 28 26 amended to read as follows:
 28 27 6. FUND ESTABLISHED. An all Iowa opportunity scholarship
 28 28 fund is created in the state treasury as a separate fund under
 28 29 the control of the commission. All moneys deposited or paid
 28 30 into the fund are appropriated and made available to the
 28 31 commission to be used for scholarships for students meeting
 28 32 the requirements of this section. Notwithstanding section
 28 33 8.33, any balance in the fund on June 30 of each fiscal year
 28 34 shall not revert to the general fund of the state, but shall
 28 35 be available for purposes of this section in subsequent fiscal

CODE: Allows any interest or earnings on moneys in the All Opportunity Scholarship Fund to be credited to the Fund and can be used by the Commission to cover the costs associated with administering any scholarship or grant program under Iowa Code sections [256.176](#) through [256.230](#).

29 1 years. Notwithstanding section 12C.7, subsection 2, interest
 29 2 or earnings on moneys in the fund shall be credited to the fund
 29 3 and are appropriated to the college student aid commission
 29 4 for purposes of administering any program described in this
 29 5 subchapter VII, part 4.

29 6 Sec. 27. Section 256.218, subsection 6, Code 2025, is
 29 7 amended to read as follows:
 29 8 6. A teach Iowa scholar fund is established in the state
 29 9 treasury. The fund shall be administered by the commission and
 29 10 shall consist of moneys appropriated by the general assembly
 29 11 and any other moneys received by the commission for deposit
 29 12 in the fund, including payments collected by the commission
 29 13 pursuant to section 256.219, subsection 7. The moneys in the
 29 14 fund are appropriated to the commission for the teach Iowa
 29 15 scholar program. Notwithstanding section 8.33, moneys in
 29 16 the fund at the close of the fiscal year shall not revert to
 29 17 the general fund of the state but shall remain available for
 29 18 expenditure for the teach Iowa scholar program for subsequent
 29 19 fiscal years. Notwithstanding section 12C.7, subsection 2,
 29 20 interest or earnings on moneys in the fund shall be credited
 29 21 to the fund and are appropriated to the college student aid
 29 22 commission for purposes of administering any program described
 29 23 in this subchapter VII, part 4.

29 24 Sec. 28. Section 256.226, subsection 10, Code 2025, is
 29 25 amended to read as follows:
 29 26 10. TRUST FUND ESTABLISHED. A rural veterinary care trust
 29 27 fund is created in the state treasury as a separate fund under
 29 28 the control of the commission. The commission may accept
 29 29 gifts, grants, bequests, and other private contributions, as
 29 30 well as state or federal moneys, for deposit in the fund. The
 29 31 commission shall remit all repayments made pursuant to this
 29 32 section to the rural veterinary care trust fund. All moneys
 29 33 deposited or paid into the trust fund are appropriated and
 29 34 made available to the commission to be used for meeting the
 29 35 requirements of this section and increasing the number of
 30 1 veterinarians participating in the program. Moneys in the
 30 2 fund up to the total amount that an eligible individual may
 30 3 receive for an eligible loan in accordance with this section
 30 4 and upon fulfilling the requirements of subsection 4, shall be
 30 5 considered encumbered for the duration of the agreement entered

CODE: Allows any interest or earnings on moneys in the Teach Iowa Scholar Fund to be credited to the Fund and can be used by the Commission to cover the costs associated with administering any scholarship or grant program under Iowa Code sections [256.176](#) through [256.230](#).

CODE: Allows any interest or earnings on moneys in the Rural Veterinary Care Trust Fund to be credited to the Fund and can be used by the Commission to cover the costs associated with administering any scholarship or grant program under Iowa Code sections [256.176](#) through [256.230](#).

30 6 into pursuant to subsection 4. Notwithstanding section 8.33,
 30 7 any balance in the fund on June 30 of each fiscal year shall not
 30 8 revert to the general fund of the state, but shall be available
 30 9 for purposes of this section and to increase the number of
 30 10 veterinarians participating in the program in subsequent fiscal
 30 11 years. Notwithstanding section 12C.7, subsection 2, interest
 30 12 or earnings on moneys in the fund shall be credited to the fund
 30 13 and are appropriated to the college student aid commission
 30 14 for purposes of administering any program described in this
 30 15 subchapter VII, part 4.

30 16 Sec. 29. Section 256.228, subsection 5, Code 2025, is
 30 17 amended to read as follows:
 30 18 5. FUND CREATED. A future ready Iowa skilled workforce
 30 19 last-dollar scholarship fund is created in the state treasury
 30 20 as a separate fund under the control of the commission. All
 30 21 moneys deposited or paid into the fund are appropriated and
 30 22 made available to the commission to be used for scholarships
 30 23 awarded as provided under this section. Notwithstanding
 30 24 section 8.33, any balance in the fund on June 30 of each fiscal
 30 25 year shall not revert to the general fund of the state, but
 30 26 shall be available for purposes of this section in subsequent
 30 27 fiscal years. Notwithstanding section 12C.7, subsection 2,
 30 28 interest or earnings on moneys in the fund shall be credited
 30 29 to the fund and are appropriated to the college student aid
 30 30 commission for purposes of administering any program described
 30 31 in this subchapter VII, part 4.

30 32 Sec. 30. Section 256.229, subsection 5, Code 2025, is
 30 33 amended to read as follows:
 30 34 5. FUND CREATED. A future ready Iowa skilled workforce
 30 35 grant fund is created in the state treasury as a separate fund
 30 36 under the control of the commission. All moneys deposited or
 30 37 paid into the fund are appropriated and made available to the
 30 38 commission to be used for grants awarded as provided under this
 30 39 section. Notwithstanding section 8.33, any balance in the fund
 30 40 on June 30 of each fiscal year shall not revert to the general
 30 41 fund of the state, but shall be available for purposes of this
 30 42 section in subsequent fiscal years. Notwithstanding section
 30 43 12C.7, subsection 2, interest or earnings on moneys in the
 30 44 fund shall be credited to the fund and are appropriated to the
 30 45 college student aid commission for purposes of administering

CODE: Allows any interest or earnings on moneys in the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Fund to be credited to the Fund and can be used by the Commission to cover the costs associated with administering any scholarship or grant program under Iowa Code sections [256.176](#) through [256.230](#).

CODE: Allows any interest or earnings on moneys in the Iowa Skilled Workforce Last-Dollar Scholarship Fund to be credited to the Fund and can be used by the Commission to cover the costs associated with administering any scholarship or grant program under Iowa Code sections [256.176](#) through [256.230](#).

30 46 any program described in this subchapter VII, part 4.

30 47 Sec. 31. Section 256.230, subsection 8, Code 2025, is
30 48 amended to read as follows:

30 49 8. FUND CREATED. An Iowa workforce grant and incentive
30 50 program fund is created in the state treasury under the control
30 51 of the commission. All moneys deposited or paid into the
30 52 fund are appropriated to the commission to be used for grants
30 53 and incentive payments awarded as provided in this section.
30 54 Notwithstanding section 8.33, moneys in the fund that remain
30 55 unencumbered or unobligated at the close of a fiscal year shall
30 56 not revert but shall remain available for expenditure for the
30 57 purposes designated. Notwithstanding section 12C.7, subsection
30 58 2, interest or earnings on moneys in the fund shall be credited
30 59 to the fund and are appropriated to the college student aid
30 60 commission for purposes of administering any program described
30 61 in this subchapter VII, part 4.

CODE: Allows any interest or earnings on moneys in the Iowa Workforce Grant and Incentive Program Fund to be credited to the Fund and can be used by the Commission to cover the costs associated with administering any scholarship or grant program under Iowa Code sections [256.176](#) through [256.230](#).

Education General Fund

	Actual FY 2024	Estimated Net FY 2025	Final Action FY 2026	Item Veto FY 2026	Net Final Action FY 2026	Net Final Act. FY 26 vs Est Net FY25	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Blind, Department for the							
Department for the Blind							
Department for the Blind	\$ 3,043,503	\$ 3,087,171	\$ 3,207,190	\$ 0	\$ 3,207,190	\$ 120,019	PG 1 LN 3
Total Blind, Department for the	\$ 3,043,503	\$ 3,087,171	\$ 3,207,190	\$ 0	\$ 3,207,190	\$ 120,019	
Education, Department of							
Education, Dept. of							
Dept. of Education Administration	\$ 5,893,672	\$ 6,922,250	\$ 7,073,808	\$ 0	\$ 7,073,808	\$ 151,558	PG 1 LN 21
Career Technical Education Administration	598,197	721,779	721,779	0	721,779	0	PG 1 LN 32
Career Technical Education Secondary	2,952,459	2,952,459	2,952,459	0	2,952,459	0	PG 2 LN 9
School Food Service	2,176,797	2,176,797	2,176,797	0	2,176,797	0	PG 2 LN 14
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	0	1,721,400	0	PG 2 LN 21
Early Head Start Projects	574,500	574,500	574,500	0	574,500	0	PG 2 LN 33
Student Achievement/Teacher Quality	2,990,467	2,990,467	2,990,467	0	2,990,467	0	PG 3 LN 12
Statewide Student Assessment	3,000,000	3,000,000	3,000,000	0	3,000,000	0	PG 3 LN 18
Work-Based Learning Clearinghouse	300,000	300,000	300,000	0	300,000	0	PG 3 LN 30
Summer Joint Enrollment Program	600,000	600,000	600,000	0	600,000	0	PG 3 LN 35
Jobs for America's Grads	9,146,450	9,646,450	9,946,450	0	9,946,450	300,000	PG 4 LN 17
Attendance Center/Website & Data System	250,000	250,000	250,000	0	250,000	0	PG 4 LN 31
Early Lit - Successful Progression	7,824,782	7,824,782	7,824,782	0	7,824,782	0	PG 5 LN 7
Early Lit - Early Warning System	1,915,000	1,915,000	1,915,000	0	1,915,000	0	PG 5 LN 12
Early Lit - Iowa Reading Research Center	1,500,000	1,500,000	1,500,000	0	1,500,000	0	PG 5 LN 34
Computer Science Prof. Devel. Incentive Fund	500,000	500,000	500,000	0	500,000	0	PG 6 LN 22
Children's Mental Health Training	3,383,936	3,383,936	3,383,936	0	3,383,936	0	PG 6 LN 27
Best Buddies Iowa	35,000	35,000	35,000	0	35,000	0	PG 7 LN 13
Midwestern Higher Education Compact	115,000	115,000	115,000	0	115,000	0	PG 7 LN 26
Nonpublic School Concurrent Enrollment	1,000,000	1,000,000	1,000,000	0	1,000,000	0	PG 7 LN 35
Community Colleges General Aid	228,858,161	235,858,161	243,358,161	0	243,358,161	7,500,000	PG 8 LN 11
ISD - Iowa School for the Deaf	11,421,710	11,707,253	12,049,644	0	12,049,644	342,391	PG 8 LN 15
Ed. Services for the Blind & Visually Impaired	4,794,040	4,913,891	5,012,169	0	5,012,169	98,278	PG 8 LN 21
STEM Collaborative Initiative	6,354,848	6,354,848	6,354,848	0	6,354,848	0	PG 8 LN 28
Therapeutic Classroom Incentive Fund	2,351,382	2,351,382	2,351,382	0	2,351,382	0	PG 9 LN 34
Therapeutic Classroom Trans. Claims Reimb.	500,000	500,000	0	0	0	-500,000	
Online State Job Posting System	0	0	265,000	0	265,000	265,000	PG 10 LN 3
LEAD-K Program	200,000	200,000	200,000	0	200,000	0	PG 10 LN 10
Special Education Division	0	10,000,000	5,000,000	0	5,000,000	-5,000,000	PG 10 LN 15
Professional Development	0	2,176,458	2,176,458	0	2,176,458	0	PG 10 LN 23
College Aid Commission	591,533	591,533	591,533	0	591,533	0	PG 10 LN 27
Health Care Professional Recruitment	500,973	500,973	0	0	0	-500,973	
National Guard Benefits Program	6,600,000	6,600,000	6,600,000	0	6,600,000	0	PG 11 LN 4

Education General Fund

	Actual FY 2024	Estimated Net FY 2025	Final Action FY 2026	Item Veto FY 2026	Net Final Action FY 2026	Net Final Act. FY 26 vs Est Net FY25	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
All Iowa Opportunity Scholarships	3,229,468	3,229,468	3,229,468	0	3,229,468	0	PG 11 LN 8
Teach Iowa Scholars	650,000	650,000	948,715	0	948,715	298,715	PG 11 LN 17
Rural Iowa Primary Care Loan Repayment Program	2,504,933	2,629,933	0	0	0	-2,629,933	
Health Care-Related Loan Program	500,000	500,000	0	0	0	-500,000	
Rural Veterinarian Loan Repayment Program	700,000	700,000	700,000	0	700,000	0	PG 11 LN 21
Future Ready Iowa Last-Dollar Scholarship Program	23,927,005	23,927,005	23,927,005	0	23,927,005	0	PG 11 LN 25
Future Ready Iowa Skilled Workforce Grant Program	275,000	425,000	425,000	0	425,000	0	PG 11 LN 31
Mental Health Practitioner Loan Repayment Program	520,000	520,000	0	0	0	-520,000	
Iowa Workforce Grant and Incentive Program	6,500,000	6,500,000	6,500,000	0	6,500,000	0	PG 11 LN 35
Health Care Professional Incentive Program	0	0	7,985,911	0	7,985,911	7,985,911	PG 12 LN 4
Child Development - Standing	10,524,389	10,524,389	10,524,389	0	10,524,389	0	PG 20 LN 15
Court Reporter Forgivable Loan Program	0	0	50,000	0	50,000	50,000	PG 22 LN 29
Tuition Grant Program - Standing	51,421,531	52,707,069	53,761,210	0	53,761,210	1,054,141	PG 26 LN 32
Tuition Grant - For-Profit	108,000	110,700	112,914	0	112,914	2,214	PG 27 LN 7
Vocational Technical Tuition Grant - Standing	1,750,185	1,750,185	1,750,185	0	1,750,185	0	PG 27 LN 16
Therapeutic Classroom Services - Standing	750,255	750,000	750,000	0	750,000	0	STANDING
Education, Dept. of	\$ 412,011,073	\$ 434,808,068	\$ 443,205,370	\$ 0	\$ 443,205,370	\$ 8,397,302	
Iowa PBS							
Iowa PBS Operations	\$ 7,943,538	\$ 8,116,032	\$ 8,165,236	\$ 0	\$ 8,165,236	\$ 49,204	PG 2 LN 3
Total Education, Department of	\$ 419,954,611	\$ 442,924,100	\$ 451,370,606	\$ 0	\$ 451,370,606	\$ 8,446,506	

Education General Fund

	Actual FY 2024	Estimated Net FY 2025	Final Action FY 2026	Item Veto FY 2026	Net Final Action FY 2026	Net Final Act. FY 26 vs Est Net FY25	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Regents, Board of							
Regents, Board of							
Regents Board Office	\$ 764,642	\$ 764,642	\$ 764,642	\$ 0	\$ 764,642	\$ 0	PG 14 LN 10
BOR - Regents Resource Centers	268,297	268,297	268,297	0	268,297	0	PG 14 LN 22
BOR - John Pappajohn Centers	125,000	125,000	125,000	0	125,000	0	PG 14 LN 30
University of Iowa - General	218,045,224	223,496,355	223,496,355	0	223,496,355	0	PG 15 LN 5
UI - Oakdale Campus	2,103,819	2,103,819	2,103,819	0	2,103,819	0	PG 15 LN 11
UI - Hygienic Laboratory	4,822,610	4,822,610	4,822,610	0	4,822,610	0	PG 15 LN 17
UI - Family Practice Program	2,220,598	2,220,598	2,220,598	0	2,220,598	0	PG 15 LN 23
UI - Specialized Children Health Services	634,502	634,502	634,502	0	634,502	0	PG 15 LN 32
UI - Iowa Cancer Registry	143,410	143,410	143,410	0	143,410	0	PG 16 LN 6
UI - Substance Abuse Consortium	53,427	53,427	53,427	0	53,427	0	PG 16 LN 11
UI - Biocatalysis	696,342	696,342	696,342	0	696,342	0	PG 16 LN 17
UI - Primary Health Care	624,374	624,374	624,374	0	624,374	0	PG 16 LN 22
UI - Iowa Birth Defects Registry	36,839	36,839	36,839	0	36,839	0	PG 16 LN 32
UI - Iowa Nonprofit Resource Center	156,389	156,389	156,389	0	156,389	0	PG 17 LN 2
UI - Iowa Online Advanced Placement Acad.	463,616	463,616	463,616	0	463,616	0	PG 17 LN 8
UI - Iowa Flood Center	1,154,593	1,205,593	1,205,593	0	1,205,593	0	PG 17 LN 14
UI - College of Nursing	2,800,000	2,800,000	2,800,000	0	2,800,000	0	PG 17 LN 18
UI - Cancer Research	0	0	1,000,000	0	1,000,000	1,000,000	PG 17 LN 23
Iowa State University - General	174,092,719	178,445,037	178,445,037	0	178,445,037	0	PG 18 LN 8
ISU - Agricultural Experiment Station	29,462,535	29,462,535	30,462,535	0	30,462,535	1,000,000	PG 18 LN 14
ISU - Cooperative Extension	18,157,366	18,157,366	18,157,366	0	18,157,366	0	PG 18 LN 20
ISU - Future Ready Workforce	2,800,000	2,800,000	2,800,000	0	2,800,000	0	PG 18 LN 28
University of Northern Iowa - General	99,408,923	101,894,146	101,894,146	0	101,894,146	0	PG 19 LN 5
UNI - Real Estate Education Program	123,523	123,523	123,523	0	123,523	0	PG 19 LN 11
UNI - Educators for Iowa	1,500,000	1,500,000	1,500,000	0	1,500,000	0	PG 19 LN 16
UNI - Civic Center	0	0	1,000,000	0	1,000,000	1,000,000	PG 19 LN 21
UNI - In-State Tuition	0	0	1,500,000	-1,500,000	0	0	PG 19 LN 33
UI - Center of Intellectual Freedom	0	0	1,000,000	0	1,000,000	1,000,000	PG 24 LN 23
Total Regents, Board of	\$ 560,658,748	\$ 572,998,420	\$ 578,498,420	\$ -1,500,000	\$ 576,998,420	\$ 4,000,000	
Total Education	\$ 983,656,862	\$ 1,019,009,691	\$ 1,033,076,216	\$ -1,500,000	\$ 1,031,576,216	\$ 12,566,525	

Education Other Funds

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (3)	Final Action vs Est Net FY25 (4)	Page and Line # (5)
<u>Education, Department of</u>					
Education, Dept. of					
Skilled Workforce Shortage Tuition Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	PG 12 LN 17
Workforce Training & Econ Dev Funds - SWJCF	15,100,000	15,100,000	15,100,000	0	PG 12 LN 20
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	0	PG 12 LN 27
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	4,800,000	-200,000	PG 13 LN 4
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	0	PG 13 LN 7
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	75,000	-125,000	PG 13 LN 10
STEM Best - SWJCF	700,000	700,000	700,000	0	PG 13 LN 16
Total Education, Department of	\$ 34,000,000	\$ 34,000,000	\$ 33,675,000	\$ -325,000	
Total Education	\$ 34,000,000	\$ 34,000,000	\$ 33,675,000	\$ -325,000	

Education FTE Positions

	Actual FY 2024 <u>(1)</u>	Estimated Net FY 2025 <u>(2)</u>	Final Action FY 2026 <u>(3)</u>	Final Action vs Est Net FY25 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Blind, Department for the</u>					
Department for the Blind					
Department for the Blind	74.29	88.98	88.98	0.00	PG 1 LN 3
Total Blind, Department for the	<u>74.29</u>	<u>88.98</u>	<u>88.98</u>	<u>0.00</u>	
<u>Education, Department of</u>					
Education, Dept. of					
Dept. of Education Administration	50.67	70.62	71.62	1.00	PG 1 LN 21
Career Technical Education Administration	7.08	10.80	10.80	0.00	PG 1 LN 32
School Food Service	22.51	26.42	26.42	0.00	PG 2 LN 14
Student Achievement/Teacher Quality	3.46	5.87	5.87	0.00	PG 3 LN 12
Attendance Center/Website & Data System	1.84	1.85	1.85	0.00	PG 4 LN 31
ISD - Iowa School for the Deaf	120.00	120.00	121.00	1.00	PG 8 LN 15
Ed. Services for the Blind & Visually Impaired	56.00	56.00	56.00	0.00	PG 8 LN 21
STEM Collaborative Initiative	4.04	5.00	5.00	0.00	PG 8 LN 28
Special Education Division	0.07	60.00	60.00	0.00	PG 10 LN 15
College Aid Commission	3.95	4.95	4.95	0.00	PG 10 LN 27
Education, Dept. of	<u>269.62</u>	<u>361.51</u>	<u>363.51</u>	<u>2.00</u>	
Iowa PBS					
Iowa PBS Operations	55.44	57.11	57.11	0.00	PG 2 LN 3
Total Education, Department of	<u>325.07</u>	<u>418.62</u>	<u>420.62</u>	<u>2.00</u>	

Education FTE Positions

	Actual FY 2024	Estimated Net FY 2025	Final Action FY 2026	Final Action vs Est Net FY25	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Regents, Board of</u>					
Regents, Board of					
Regents Board Office	0.00	2.48	2.48	0.00	PG 14 LN 10
University of Iowa - General	5,058.45	5,058.55	5,058.55	0.00	PG 15 LN 5
UI - Oakdale Campus	38.25	38.25	38.25	0.00	PG 15 LN 11
UI - Hygienic Laboratory	102.50	102.50	102.50	0.00	PG 15 LN 17
UI - Family Practice Program	2.71	2.71	2.71	0.00	PG 15 LN 23
UI - Specialized Children Health Services	4.16	4.16	4.16	0.00	PG 15 LN 32
UI - Iowa Cancer Registry	2.10	2.10	2.10	0.00	PG 16 LN 6
UI - Substance Abuse Consortium	0.99	0.99	0.99	0.00	PG 16 LN 11
UI - Biocatalysis	6.28	6.28	6.28	0.00	PG 16 LN 17
UI - Primary Health Care	6.22	6.22	6.22	0.00	PG 16 LN 22
UI - Iowa Birth Defects Registry	0.38	0.38	0.38	0.00	PG 16 LN 32
UI - Iowa Nonprofit Resource Center	2.75	2.75	2.75	0.00	PG 17 LN 2
Iowa State University - General	3,647.42	3,647.42	3,647.42	0.00	PG 18 LN 8
ISU - Agricultural Experiment Station	180.63	180.63	185.63	5.00	PG 18 LN 14
ISU - Cooperative Extension	240.41	240.41	240.41	0.00	PG 18 LN 20
University of Northern Iowa - General	1,250.28	1,250.28	1,250.28	0.00	PG 19 LN 5
UNI - Real Estate Education Program	0.86	0.86	0.86	0.00	PG 19 LN 11
Total Regents, Board of	10,544.39	10,546.97	10,551.97	5.00	
Total Education	10,943.75	11,054.57	11,061.57	7.00	

FUNDING SUMMARY

General Fund FY 2026: Appropriates a total of \$2,469.5 million from the General Fund and 4,163.0 full-time equivalent (FTE) positions to the Department of Health and Human Services (HHS), containing the Department of Veterans Affairs (DVA). This is an increase of \$255.9 million and a decrease of 263.9 FTE positions compared to estimated net FY 2025. For the HHS, General Fund FTE positions are now tracked through the same line items as federally funded FTE positions. Excluding federally funded FTE positions, the FTE positions appropriated in this Act represent a decrease of 8.0 FTE positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act).

Other Funds FY 2026: Appropriates a total of \$457.2 million from other funds. This is a decrease of \$11.2 million compared to estimated net FY 2025.

Standing General Fund Appropriations FY 2026: In addition to the appropriations in this Act, the attached tracking includes the following standing General Fund appropriations totaling \$4.2 million that are automatically appropriated in statute:

- \$990,000 for the County Commissions of Veteran Affairs Fund.
- \$233,000 to the HHS for Child Abuse Prevention.
- \$224,000 to the HHS for the Center for Congenital and Inherited Disorders Central Registry.
- \$1.2 million for the Psychiatry Residency and Fellowship Program.
- \$425,000 to the HHS for Centers of Excellence.
- \$1 to the HHS for the Low-Income Home Energy Assistance Program (LIHEAP) Weatherization Assistance Program.
- \$1,400 to the HHS for the Commission of Inquiry.
- \$143,000 to the HHS for Nonresident Mental Illness Commitment.
- \$1.0 million to the HHS for the Behavioral Health Fund.

Standing Other Fund Appropriations FY 2026: In addition to the appropriations in this Act, the attached tracking includes the following standing Other Fund appropriation estimates totaling \$151.1 million that are automatically appropriated in statute:

- \$150,000 from the Medicaid Fraud Fund to the HHS for Medicaid.
- \$151.0 million from the Health Care Trust Fund to the HHS for the Medical Assistance (Medicaid) Program.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Requires the HHS, by April 1, 2026, to develop a reimbursement methodology proposal for reimbursement of nursing facilities under the Medicaid program that includes a base-rate payment component, a quality assurance assessment pass-through component, and a quality assurance add-on component, which includes a fixed fee payment and a quality-based payment. Provides that the reimbursement methodology proposal must include recommendations developed by the HHS, in consultation with stakeholders including the Iowa Health Care Association and LeadingAge Iowa, for specific metrics the HHS will use to determine whether a nursing facility is eligible to receive all or a portion of the quality-based payment portion of the reimbursement to the nursing facility. Prohibits the total State expenditures for reimbursement of nursing facilities under the Medicaid program using the reimbursement methodology proposed in this Section of this Act from exceeding the amount appropriated for this purpose for the applicable fiscal year.

Page 17, Line 3

Establishes a Hospital Directed Payment Program and requires the HHS to submit any authorizing documentation necessary to the Centers for Medicare and Medicaid Services (CMS) for approval of the Program for any specific fiscal year.

Page 32, Line 28

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Health and Human Services — Aging and Disability Services: Appropriates a total of \$19.2 million and 88.0 FTE positions from the General Fund. This is an increase of \$119,000 compared to estimated net FY 2025. Excluding federally funded FTE positions, this is an increase of 1.0 FTE position compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act).

Page 1, Line 33

Department of Health and Human Services — Public Health: Appropriates a total of \$22.4 million and 348.6 FTE positions from the General Fund. This is a net decrease of \$98,000 compared to estimated net FY 2025. Excluding federally funded FTE positions, this is an increase of 62.6 FTE positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act).

Page 4, Line 21

Creates a new allocation of \$20,000 from the Public Health appropriation in FY 2026 to be used to make radon test kits available, free of charge, to homeowners and renters in Iowa.

Page 6, Line 6

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

Creates a new allocation of \$2.3 million from the Public Health appropriation in FY 2026 to be used for Medicaid graduate medical education efforts as described in 2025 Iowa Acts, [House File 972](#) (Rural Health Care Act).

Page 6, Line 11

Department of Health and Human Services — Community Access and Eligibility: Appropriates a total of \$68.5 million and 870.4 FTE positions from the General Fund. This is an increase of \$499,000 compared to estimated net FY 2025. Excluding federally funded FTE positions, this is a decrease of 77.6 FTE positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act).

Page 6, Line 27

Department of Health and Human Services — Child Support Services: Appropriates a total of \$15.6 million and 464.0 FTE positions from the General Fund. This is an increase of \$210,000 compared to estimated net FY 2025. Excluding federally funded FTE positions, this is no change in FTE positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act).

Page 8, Line 26

Temporary Assistance for Needy Families (TANF) Block Grant: Appropriates \$159.0 million for various HHS programs funded through the TANF Block Grant. This is an increase of \$15.0 million compared to estimated net FY 2025.

Page 9, Line 12

Department of Health and Human Services — Medical Assistance Program, State Supplementary Assistance (SSA), and Healthy and Well Kids in Iowa (Hawki) Program: Appropriates a total of \$1,903.6 million from the General Fund. This is a net increase of \$252.7 million compared to estimated net FY 2025 including the following:

Page 10, Line 34

- An increase of \$210.5 million for the expected Medicaid shortfall in FY 2026.
- An increase of \$20.0 million for nursing facility provider reimbursement rate rebasing.
- An increase of \$19.9 million for an expected Hawki shortfall in FY 2026.
- An increase of \$3.1 million for intermittent community-based services.
- An increase of \$2.1 million for a dental provider rate adjustment.
- An increase of \$420,000 for maternal health-related provider rate adjustments.
- An increase of \$331,000 for a personal needs allowance increase.
- An increase of \$100,000 for a prosthetics rate increase.
- A decrease of \$800,000 for nursing facility renovation and construction.
- A decrease of \$3.0 million due to an increased federal reimbursement rate for certified community behavioral health clinics.

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

Creates a new allocation of \$3.1 million from the Medical Assistance appropriation in FY 2026 to expand the capacity of intermittent community-based services.

Page 11, Line 30

Department of Health and Human Services — Health Program Operations: Appropriates a total of \$39.7 million and 82.0 FTE positions from the General Fund. This is an increase of \$75,000 compared to estimated net FY 2025. Excluding federally funded FTE positions, this is an increase of 1.0 FTE position compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act).

Page 12, Line 18

Creates a new allocation of \$2.1 million from the Medicaid allocation in FY 2026 to be used to increase Medicaid reimbursement rates for dentists.

Page 16, Line 11

Creates a new allocation of \$420,000 from the Medicaid allocation in FY 2026 to be used to increase Medicaid reimbursement rates for maternal health providers.

Page 16, Line 15

Creates a new allocation of \$100,000 from the Medicaid allocation in FY 2026 to be used to increase Medicaid reimbursement rates for prosthetics.

Page 16, Line 19

Creates a new allocation of \$331,000 from the Medicaid allocation in FY 2026 to increase the monthly personal needs allowance Medicaid beneficiaries who are residents of nursing facilities, intermediate care facilities (ICFs) for persons with an intellectual disability, ICFs for persons with mental illness, or psychiatric medical institutions for children (PMICs).

Page 18, Line 7

Increases the personal needs allowance for residents of certain facilities enrolled in Medicaid from \$50.00 to \$55.00.

Page 18, Line 13

Department of Health and Human Services — Child Care Assistance: Appropriates a total of \$35.0 million and 53.0 FTE positions from the General Fund. This is an increase of \$16,000 compared to estimated net FY 2025. Excluding federally funded FTE positions, this is an increase of 15.0 FTE positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act).

Page 18, Line 34

Department of Health and Human Services — Early Intervention and Supports: Appropriates a total of \$35.3 million and 29.0 FTE positions from the General Fund. This is an increase of \$24,000 compared to estimated net FY 2025. Excluding federally funded FTE positions, this is an increase of 4.0 FTE positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act).

Page 19, Line 21

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

Department of Health and Human Services — Child Protective Services: Appropriates a total of \$165.6 million and 977.0 FTE positions from the General Fund. This is a net decrease of \$543,000 compared to estimated net FY 2025. Excluding federally funded FTE positions, this is no change in FTE positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act). Page 20, Line 10

Creates a new allocation of \$3.2 million from the Child Protective Services appropriation in FY 2026 to increase reimbursement rates for Qualified Residential Treatment Program (QRTP) providers. Page 23, Line 12

Creates a new allocation of \$1.6 million from the Child Protective Services appropriation in FY 2026 to increase reimbursement rates for shelter care providers. Page 23, Line 16

Department of Health and Human Services — State-Operated Specialty Care: Appropriates a total of \$102.3 million and 756.0 FTE positions from the General Fund. This is an increase of \$2.3 million compared to estimated net FY 2025. Excluding federally funded FTE positions, this is no change in FTE positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act). Page 23, Line 30

Department of Health and Human Services — Accountability, Compliance, and Program Integrity: Appropriates a total of \$21.9 million and 409.0 FTE positions from the General Fund. This is a net decrease of \$452,000 compared to estimated net FY 2025. Excluding federally funded FTE positions, this is a decrease of 14.0 FTE positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act). Page 24, Line 27

CHANGES TO PRIOR APPROPRIATIONS

Allows any unexpended funds appropriated in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act), for FY 2025 from the General Fund for the Thrive Iowa Program to remain available for expenditure. Page 28, Line 24

Allows any unencumbered or unobligated funds appropriated in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act), from the General Fund for Community Access and Eligibility in FY 2025 to remain available for expenditure until the close of FY 2026. Page 29, Line 5

Allows any unencumbered or unobligated funds appropriated in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act), from the General Fund for the More Options for Maternal Support (MOMS) Program in FY 2025 to remain available for expenditure until the close of FY 2026. Page 29, Line 20

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

Allows any unencumbered or unobligated funds appropriated in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act), from the General Fund for Child Protective Services in FY 2025 to remain available for expenditure until the close of FY 2026.

Page 29, Line 32

Amends 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act), to replace the standing appropriation under Iowa Code section [123.17](#)(5) for the Comprehensive Substance Use Disorder Program with the appropriation in Division III of this Act for FY 2025, resulting in a decrease of \$2.0 million to the HHS for FY 2025.

Page 30, Line 13

Amends 2024 Iowa Acts, [House File 2673](#) (Behavioral Health Service System Act), to decrease the standing appropriation from the General Fund to the HHS from the 7.0% of the liquor sales for the Behavioral Health Fund from \$2.0 million to \$1.0 million beginning in FY 2026.

Page 30, Line 22

STUDIES AND INTENT

Prohibits FY 2026 moneys allocated for Medicaid from being used for reimbursement for sex reassignment surgery or associated procedures, including hormone therapy or other medical interventions intended to alter primary or secondary sex characteristics related to an individual's gender dysphoria diagnosis. Specifies that the Section does not prohibit Medicaid reimbursement for services not described in the Section that are otherwise covered under Medicaid. Requires the HHS to adopt administrative rules to administer this Section.

Page 14, Line 29

Emergency Rules

Requires the HHS to adopt emergency administrative rules to comply with federal requirements or to implement this Act. The rules are required to be effective immediately upon filing or on a later effective date specified in the rules.

Page 31, Line 24

Intent

Specifies that it is the intent of the General Assembly to provide sufficient funding for the State Child Care Assistance (CCA) Program in FY 2026 to avoid the establishment of a waiting list.

Page 19, Line 10

Prohibits a district or juvenile court from ordering any service that is a charge to the State if there are insufficient funds to pay for the service.

Page 21, Line 17

Nonreversion

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

Requires federal moneys received in FY 2026 because of the expenditure of State funds in a previous year to be used for Child Protective Services. Allows any unencumbered or unobligated funds to remain available for expenditure through FY 2027.	Page 21, Line 1
Allows any unencumbered or unobligated funds appropriated for the Family Development and Self-Sufficiency (FaDSS) Program in FY 2026 to remain available for FY 2027.	Page 26, Line 26
Allows any unencumbered or unobligated funds appropriated from the General Fund, the Quality Assurance Trust Fund (QATF), and the Hospital Health Care Access Trust Fund (HHCAT) to the HHS in FY 2026 for the Medicaid Program to remain available for FY 2027.	Page 26, Line 35
Allows any unencumbered or unobligated funds appropriated from the General Fund to the HHS for State-Operated Specialty Care in FY 2026 to remain available for subsequent fiscal years.	Page 27, Line 11
Allows any unencumbered or unobligated funds appropriated from the General Fund to the HHS for the Iowa Commission on Volunteer Services in FY 2026 to remain available for subsequent fiscal years.	Page 27, Line 21
Allows any unencumbered or unobligated funds appropriated from the General Fund to the HHS for rural psychiatric residencies in FY 2026 to remain available for FY 2027.	Page 27, Line 29
Allows any unencumbered or unobligated funds appropriated from the General Fund to the HHS for adoption subsidy payments or post-adoption services in FY 2026 to remain available for FY 2027.	Page 28, Line 2
Allows any unencumbered or unobligated funds appropriated from the General Fund to the HHS for Child Protective Services in FY 2026 to remain available for FY 2027.	Page 28, Line 12
Required Reports	
Requires the Iowa Veterans Home (IVH) to submit a monthly expenditure report to the General Assembly.	Page 1, Line 22
Requires the HHS to report any transfers made for purposes of continuing alignment efforts, maximizing federal support, and the implementation and administration of services to the General Assembly.	Page 25, Line 22
Requires the HHS to report the expenditure of any moneys for which nonreversion authorization was provided for FY 2025 to the General Assembly on a quarterly basis beginning October 1, 2025.	Page 31, Line 16
Requires the HHS to report to the General Assembly and the DOM at least 30 calendar days prior to submitting administrative rules that have a fiscal impact that was not addressed in the budget process.	Page 31, Line 34

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 1049

EFFECTIVE DATE

Specifies that Division XI of this Act related to prior appropriations for FY 2025 takes effect on June 11, 2025, and applies retroactively to July 1, 2024.

Page 30, Line 7

Specifies that Division XII of this Act related to the Beer and Liquor Control Fund standing appropriation takes effect on June 11, 2025, and applies retroactively to July 1, 2024.

Page 31, Line 10

ENACTMENT DATE

This Act was approved by the General Assembly on May 14, 2025, and signed by the Governor on June 11, 2025.

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House File 1049 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
14	29	14	New	249A.14
18	13	19	Amend	249A.30A
32	28	41	New	249O.2
32	13	40	New	249O.1

<p>1 1 DIVISION I</p> <p>1 2 DEPARTMENT OF VETERANS AFFAIRS — FY 2025-2026</p> <p>1 3 Section 1. DEPARTMENT OF VETERANS AFFAIRS. There is</p> <p>1 4 appropriated from the general fund of the state to the</p> <p>1 5 department of veterans affairs for the fiscal year beginning</p> <p>1 6 July 1, 2025, and ending June 30, 2026, the following amounts,</p> <p>1 7 or so much thereof as is necessary, to be used for the purposes</p> <p>1 8 designated:</p> <p>1 9 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION</p> <p>1 10 For salaries, support, maintenance, and miscellaneous</p> <p>1 11 purposes, and for not more than the following full-time</p> <p>1 12 equivalent positions:</p> <p>1 13 \$ 1,369,205</p> <p>1 14 FTEs 15.00</p> <p>1 15 2. IOWA VETERANS HOME</p> <p>1 16 For salaries, support, maintenance, and miscellaneous</p> <p>1 17 purposes:</p> <p>1 18 \$ 8,145,736</p> <p>1 19 a. The Iowa veterans home billings involving the department</p> <p>1 20 of health and human services shall be submitted to the</p> <p>1 21 department on at least a monthly basis.</p> <p>1 22 b. The Iowa veterans home expenditure report shall be</p> <p>1 23 submitted monthly to the general assembly.</p> <p>1 24 3. HOME OWNERSHIP ASSISTANCE PROGRAM</p> <p>1 25 For transfer to the Iowa finance authority for the</p> <p>1 26 continuation of the home ownership assistance program for</p> <p>1 27 persons who are or were eligible members of the armed forces</p> <p>1 28 of the United States or eligible service members pursuant to</p> <p>1 29 section 16.54:</p> <p>1 30 \$ 2,200,000</p>	<p>General Fund appropriation to the Department of Veterans Affairs (DVA).</p> <p>DETAIL: This is no change in funding and an increase of 4.00 full-time equivalent (FTE) positions compared to estimated net FY 2025. The increase of 4.00 FTE positions is to restore the FTE positions to the previously authorized amount in House File 2698 (FY 2025 Health and Human Services Appropriations Act).</p> <p>General Fund appropriation to the Iowa Veterans Home (IVH).</p> <p>DETAIL: This is no change in funding compared to estimated net FY 2025.</p> <p>Requires the IVH to submit monthly claims relating to Medicaid to the Department of Health and Human Services (HHS).</p> <p>Requires the IVH to submit a monthly expenditure report to the General Assembly.</p> <p>General Fund appropriation to the Home Ownership Assistance Program for military service members and veterans, to be transferred to the Iowa Finance Authority.</p> <p>DETAIL: This is no change in funding compared to estimated net FY 2025. Under the Program, a \$5,000 grant is available to a service member for down payment and closing costs toward the purchase of a new home in the State of Iowa. The home must be a primary residence, and this is a once-in-a-lifetime grant.</p>
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1 31 DIVISION II
 1 32 AGING AND DISABILITY SERVICES — FY 2025-2026

1 33 Sec. 2. DEPARTMENT OF HEALTH AND HUMAN SERVICES — AGING
 1 34 AND DISABILITY SERVICES. There is appropriated from the
 1 35 general fund of the state to the department of health and human
 2 1 services for the fiscal year beginning July 1, 2025, and ending
 2 2 June 30, 2026, the following amount, or so much thereof as is
 2 3 necessary, to be used for the purposes designated:
 2 4 For aging programs for the department of health and human
 2 5 services and area agencies on aging to provide citizens of
 2 6 Iowa who are 60 years of age and older with case management;
 2 7 for Iowa's aging and disabilities resource centers; for the
 2 8 return to community program; for the purposes of chapter 231E;
 2 9 to administer the prevention of elder abuse, neglect, and
 2 10 exploitation program pursuant to section 231.56A, in accordance
 2 11 with the requirements of the federal Older Americans Act of
 2 12 1965, 42 U.S.C. §3001 et seq., as amended; for the operation
 2 13 of the dependent adult abuse services program pursuant to
 2 14 chapter 235B; for other services which may include but are not
 2 15 limited to adult day care, respite care, chore, information
 2 16 and assistance, and material aid; for information and options
 2 17 counseling for persons with disabilities; and for salaries,
 2 18 support, administration, maintenance, and miscellaneous
 2 19 purposes, and for not more than the following full-time
 2 20 equivalent positions:
 2 21 \$ 19,208,180
 2 22 FTEs 88.00

General Fund appropriation to the HHS — Aging and Disability Services for FY 2026.

DETAIL: This is an increase of \$119,466 compared to estimated net FY 2025 for general operating expenses. Excluding federally funded FTE positions, this is an increase in 1.00 FTE position compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act), due to the restructuring of FTE positions within the HHS. The Division of Aging and Disability Services works with Iowa's Area Agencies on Aging (AAAs) and Aging and Disability Resource Centers to provide supports and services to individuals aged 60 years old and older and individuals with disabilities through programs and initiatives that improve access to affordable, high-quality, long-term living and community supports.

2 23 1. Moneys appropriated in this section may be used to
 2 24 supplement federal moneys received under federal regulations.
 2 25 To receive moneys appropriated in this section, a local area
 2 26 agency on aging shall match the moneys with moneys from other
 2 27 sources according to rules adopted by the department. Moneys
 2 28 appropriated in this section may be used for services not
 2 29 specifically enumerated in this section only if approved by the
 2 30 department as part of an area agency on aging's area plan.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by the HHS as part of an AAA's area plan. Requires local AAAs to match the funds for aging programs and services.

2 31 2. Of the moneys appropriated in this section, \$949,282
 2 32 shall be used for the family support center component of the
 2 33 comprehensive family support program under section 225C.47.

Allocates \$949,282 to the HHS to continue the Children at Home Program. The HHS has existing statewide coordinated intake for family support services through the Division of Health

Promotion and Chronic Disease Prevention.

DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation.

2 34 3. Of the moneys appropriated in this section, \$33,632 shall
2 35 be used to build community capacity through the coordination
3 1 and provision of training opportunities in accordance with the
3 2 consent decree of Conner v.Branstad, No.4-86-CV-30871 (S.D.
3 3 Iowa, July 15, 1994).

Allocates \$33,632 to the HHS for the Conner Decree training requirements.

DETAIL: This is no change in funding compared to estimated net FY 2025. The funds are used for training purposes to comply with the [Conner v. Branstad](#) consent decree mandating placement of persons with developmental disabilities in the least restrictive setting possible.

3 4 DIVISION III
3 5 BEHAVIORAL HEALTH — FY 2025-2026

3 6 Sec. 3. DEPARTMENT OF HEALTH AND HUMAN SERVICES —
3 7 BEHAVIORAL HEALTH. There is appropriated from the general fund
3 8 of the state to the department of health and human services for
3 9 the fiscal year beginning July 1, 2025, and ending June 30,
3 10 2026, the following amount, or so much thereof as is necessary,
3 11 to be used for the purposes designated:

General Fund appropriation to the HHS — Behavioral Health for FY 2026.

DETAIL: This is an increase of \$42,007 compared to estimated net FY 2025 for general operating expenses. Excluding federally funded FTE positions, this is no change in FTE positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act). The Division of Behavioral Health works to provide prevention, treatment, and recovery services related to mental health and addictive disorders. 2024 Iowa Acts, [House File 2673](#) (Behavioral Health Service System Act), established a Behavioral Health Service System that will operate within the Division of Behavioral Health that goes into effect on July 1, 2025 (FY 2026).

3 12 For behavioral health prevention, treatment, and recovery
3 13 efforts to reduce the prevalence of the use of, provide
3 14 treatment for, and support recovery from alcohol, tobacco, and
3 15 substance use and misuse, problem gambling, and other addictive
3 16 behaviors. Activities shall align with accepted best practice
3 17 guidance standards for behavioral health including those
3 18 published by the centers for disease control and prevention of
3 19 the United States department of health and human services, and
3 20 the substance abuse and mental health services administration
3 21 of the United States department of health and human services,
3 22 for health promotion; universal, selective, and indicated
3 23 prevention; treatment; and recovery services and supports; and
3 24 shall include a 24-hour helpline, public information resources,
3 25 professional training, youth prevention, program evaluation,
3 26 and efforts at the state and local levels, and for not more
3 27 than the following full-time equivalent positions:
3 28 \$ 24,442,121
3 29 FTEs 71.00

3 30 1. Of the moneys appropriated in this section, \$300,000
 3 31 shall be used to support the work of the children’s behavioral
 3 32 health system including evidence-based behavioral health
 3 33 prevention, treatment, and recovery services and supports for
 3 34 children and their families pursuant to the intent specified in
 3 35 section 225C.6B, subsection 1.

Allocates \$300,000 for the Children's Behavioral Health System.

 DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation.

4 1 2. Of the moneys appropriated in this section, \$950,000
 4 2 shall be used for an integrated substance use disorder managed
 4 3 care system. The department shall maintain the level of mental
 4 4 health and substance use disorder treatment services provided
 4 5 by the managed care contractors, and shall take the steps
 4 6 necessary to continue the federal waivers as needed to maintain
 4 7 the level of services.

Allocates \$950,000 for continuation of the Managed Substance Abuse Treatment Program.

 DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation.

4 8 Sec. 4. DEPARTMENT OF HEALTH AND HUMAN SERVICES — SPORTS
 4 9 WAGERING RECEIPTS FUND. There is appropriated from the
 4 10 sports wagering receipts fund created in section 8.571, to the
 4 11 department of health and human services for the fiscal year
 4 12 beginning July 1, 2025, and ending June 30, 2026, the following
 4 13 amount, or so much thereof as is necessary, to be used for
 4 14 behavioral health prevention, treatment, and recovery efforts
 4 15 to reduce the prevalence of the use of, provide treatment for,
 4 16 and support recovery from alcohol, tobacco, and substance use
 4 17 and misuse, problem gambling, and other addictive behaviors:
 4 18 \$ 1,750,000

Sports Wagering Receipts Fund (SWRF) appropriation for problem gambling and substance-related disorder prevention, treatment, and recovery services, including Your Life Iowa, professional training, youth prevention, and program evaluation.

 DETAIL: This is no change in funding compared to estimated net FY 2025.

4 19 DIVISION IV
 4 20 PUBLIC HEALTH — FY 2025-2026

4 21 Sec. 5. DEPARTMENT OF HEALTH AND HUMAN SERVICES — PUBLIC
 4 22 HEALTH. There is appropriated from the general fund of the
 4 23 state to the department of health and human services for the
 4 24 fiscal year beginning July 1, 2025, and ending June 30, 2026,
 4 25 the following amount, or so much thereof as is necessary, to be
 4 26 used for the purposes designated:
 4 27 For programs that support health promotion, protect the
 4 28 health and safety of the public, conduct disease surveillance
 4 29 and investigation to reduce the incidence of morbidity and
 4 30 mortality, serve individuals with chronic conditions including
 4 31 but not limited to cancer, support the Iowa donor registry as
 4 32 specified in section 142C.18, and strengthen the health care

General Fund appropriation to the HHS — Public Health for FY 2026.

 DETAIL: This is a net decrease of \$98,452 in funding compared to estimated net FY 2025. Excluding federally funded FTE positions, this is an increase of 62.60 FTE positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act), to move Family and Preventive Health Bureau staff from the Community Access and Eligibility appropriation. The funding changes include:

4	33	delivery system and workforce to improve health outcomes for		
4	34	all lowans, and for not more than the following full-time		
4	35	equivalent positions:		
5	1	..... \$	22,433,369	
5	2	..... FTEs	348.60	

- An increase of \$95,548 for general operating expenses.
- An increase of \$20,000 for radon testing kits.
- A decrease of \$214,000 to consolidate funding for various health care-related loan repayment programs and move the funding to the Department of Education.

The Division of Public Health's responsibilities include promoting the health and safety of the public, conducting disease surveillance and investigation to reduce the incidence of morbidity and mortality, serving individuals with chronic conditions, and strengthening the health care delivery system.

5 3 1. Of the moneys appropriated in this section, the following
 5 4 amounts are allocated to the department of health and human
 5 5 services to be used as follows to support the goals of
 5 6 increased access, health system integration, and engagement:

Allocates a total of \$1,224,000 of the Public Health appropriation to support increased access, health system integration, and engagement. This is no change in funding compared to the estimated net FY 2025 allocation.

5 7 a. \$600,000 for distribution to a nonprofit organization
 5 8 that established the first statewide drug donation repository
 5 9 for continuation of the pharmaceutical infrastructure for
 5 10 safety net providers established as described in 2007 Iowa
 5 11 Acts, chapter 218, section 108, and for the prescription drug
 5 12 donation repository program established in chapter 135M.
 5 13 Moneys under this paragraph shall be distributed in their
 5 14 entirety on July 1, 2025, for the purpose specified.

Distributes \$600,000 of the allocation to be used for pharmaceutical infrastructure for the SafeNetRx prescription drug donation repository program. Requires these moneys to be distributed in their entirety on July 1, 2025.

5 15 b. \$374,000 for distribution to free clinics, as defined in
 5 16 section 135.24, and a nonprofit organization that facilitates
 5 17 the initiation, operation, and collaboration of free clinics
 5 18 for necessary infrastructure, statewide coordination, provider
 5 19 recruitment, service delivery, and provision of assistance to
 5 20 patients in securing a medical home inclusive of oral health
 5 21 care. Of the moneys allocated, \$40,000 shall be used to lower
 5 22 fees associated with using an electronic prescribing system.
 5 23 Moneys under this paragraph shall be distributed in their
 5 24 entirety on July 1, 2025, for the purpose specified.

Distributes \$374,000 of the allocation to be used for free clinics and a nonprofit organization that facilitates free clinics. Of these moneys, \$40,000 will be used to lower fees associated with an electronic prescribing system. Requires these moneys to be distributed in their entirety on July 1, 2025.

5 25 c. \$25,000 for distribution to an organization that raises
 5 26 awareness about issues related to rural health clinics for
 5 27 necessary infrastructure and service delivery transformation.

Distributes \$25,000 of the allocation to be used for an organization that raises awareness about rural health clinic issues and infrastructure and service delivery

<p>5 28 Moneys under this paragraph shall be distributed in their 5 29 entirety on July 1, 2025, for the purpose specified.</p>	<p>transformation. Requires these moneys to be distributed in their entirety on July 1, 2025.</p>
<p>5 30 d. \$225,000 for distribution to an organization that is 5 31 the oldest continuously operating medical society in the most 5 32 populous county in the state according to the most recently 5 33 published census for continuation of safety net provider 5 34 patients access to specialty care as described in 2007 Iowa 5 35 Acts, chapter 218, section 109. Moneys under this paragraph 6 1 shall be distributed in their entirety on July 1, 2025, for the 6 2 purpose specified.</p>	<p>Distributes \$225,000 of the allocation to be used for an organization that is the oldest continuously operating medical society in the most populous county in the State to continue safety net provider patients' access to specialty care clinics. Requires these moneys to be distributed in their entirety on July 1, 2025.</p>
<p>6 3 2. Of the moneys appropriated in this section, \$600,000 6 4 shall be used for rural psychiatric residencies for residents 6 5 selected on or before June 30, 2025.</p>	<p>Allocates \$600,000 of the Public Health appropriation for rural psychiatric residencies to support the funding of psychiatric residents, selected on or before June 30, 2025, to provide mental health services to underserved areas of the State.</p> <p>DETAIL: This is a decrease of \$200,000 compared to the estimated net FY 2025 allocation.</p>
<p>6 6 3. Of the moneys appropriated in this section, \$20,000 shall 6 7 be used to make radon test kits available, free of charge, to 6 8 homeowners and renters in the state. The department shall 6 9 provide a link on the department's internet site for homeowners 6 10 and renters in the state to order radon test kits.</p>	<p>Allocates \$20,000 of the Public Health appropriation to make radon test kits available, free of charge, to homeowners and renters in Iowa. Requires the HHS to provide a link on the HHS's website for homeowners and renters to order radon test kits.</p> <p>DETAIL: This is a new allocation for FY 2026.</p>
<p>6 11 4. Of the moneys appropriated in this section, \$2,300,000 6 12 shall be used for Medicaid graduate medical education efforts 6 13 and consistent with the purpose of the department's request for 6 14 approval to the centers of Medicare and Medicaid services of 6 15 the United States department of health and human services for 6 16 a Medicaid supplemental enhanced payment for the purposes of 6 17 maximizing federal funding opportunities for graduate medical 6 18 education as described in 2025 Iowa Acts, House File 972, or 6 19 successor legislation.</p>	<p>Allocates \$2,300,000 of the Public Health appropriation for Medicaid graduate medical education efforts as described in 2025 Iowa Acts, House File 972 (Rural Health Care Act).</p> <p>DETAIL: This is a new allocation for FY 2026. This Act repealed multiple residency and fellowship programs including the Health Care Workforce Support Initiative, the Medical Residency Training State Matching Grants Program, the Nurse Residency State Matching Grants Program, the Family Medicine Obstetrics Fellowship Program, and the Psychiatry Residency and Fellowship Program. The repealed programs are being replaced with Medicaid graduate medical education efforts.</p>

NOTE: [House File 972](#) was passed by the General Assembly on May 13, 2025, and signed by the Governor on May 28, 2025.

6 20 5. The university of Iowa hospitals and clinics under
6 21 the control of the state board of regents shall not receive
6 22 indirect costs from the moneys appropriated in this section.
6 23 The university of Iowa hospitals and clinics billings to the
6 24 department shall be, at a minimum, on a quarterly basis.

Prohibits the University of Iowa Hospitals and Clinics (UIHC) from receiving indirect cost reimbursement from General Fund appropriations to the HHS. Requires the UIHC to submit billings to the HHS on no less than a quarterly basis.

6 25 DIVISION V
6 26 COMMUNITY ACCESS AND ELIGIBILITY — FY 2025-2026

6 27 Sec. 6. DEPARTMENT OF HEALTH AND HUMAN SERVICES — COMMUNITY
6 28 ACCESS AND ELIGIBILITY. There is appropriated from the
6 29 general fund of the state to the department of health and human
6 30 services for the fiscal year beginning July 1, 2025, and ending
6 31 June 30, 2026, the following amount, or so much thereof as is
6 32 necessary, to be used for the purposes designated:

General Fund appropriation to the HHS — Community Access and Eligibility for FY 2026.

6 33 To be used for salaries, support, maintenance, and
6 34 miscellaneous purposes and for family investment program (FIP)
6 35 assistance in accordance with chapter 239B, and for other costs
7 1 associated with providing needs-based benefits or assistance
7 2 including but not limited to maternal and child health, oral
7 3 health, obesity prevention, the promoting independence and
7 4 self-sufficiency through employment, job opportunities and the
7 5 basic skills (PROMISE JOBS) program, supplemental nutrition
7 6 assistance program (SNAP) employment and training, the FIP
7 7 diversion program, family planning, rent reimbursement,
7 8 and eligibility determinations for medical assistance, food
7 9 assistance, and the children’s health insurance program, and
7 10 for not more than the following full-time equivalent positions:

DETAIL: This is an increase of \$498,512 compared to estimated net FY 2025 for general operating expenses. Excluding federally funded FTE positions, this is a decrease of 77.60 FTE positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act). This decrease in FTE positions includes:

- A decrease of 62.60 FTE positions to move staff in the Family and Preventive Health Bureau to the appropriation for Public Health.
- A decrease of 15.00 FTE positions to move child care registration staff to the appropriation for Child Care Assistance.

7 11	\$	68,542,456
7 12	FTEs	870.40

The Division of Community Access and Eligibility is the entity responsible for the determination of eligibility for needs-based benefits and assistance programs under the authority of the HHS.

7 13 1. Of the child support collections assigned under FIP,
7 14 the federal share of the child support collections shall be
7 15 credited to the child support services appropriation made in
7 16 this division of this Act. Of the remainder of the child

Requires the federal share of child support collections recovered by the State to be credited to Child Support Services. Of the remainder of support collected, a portion is credited to community access and eligibility, and the HHS is permitted to

7 17 support collections assigned under FIP, a portion shall be
 7 18 credited to community access and eligibility, and the remaining
 7 19 moneys may be used to increase recoveries, to sustain cash flow
 7 20 in the collection services center refund account as provided in
 7 21 section 252B.13A, or for technology needs. If child support
 7 22 collections assigned under FIP are greater than estimated or
 7 23 are otherwise determined not to be required for maintenance of
 7 24 efforts, the state share of either amount is appropriated to
 7 25 the department for child support services as described in this
 7 26 Act, or may be transferred to or retained in the collection
 7 27 services center refund account.

use the remaining funds to increase recoveries, to sustain cash flow, or for technology needs for the Child Support Payments Account.

7 28 2. Of the moneys appropriated in this section, \$3,075,000
 7 29 shall be used for continuation of the department's initiative
 7 30 to provide for adequate developmental surveillance and
 7 31 screening during a child's first five years. The moneys shall
 7 32 be used first to fully fund the current participating counties
 7 33 to ensure that those counties are fully operational, with
 7 34 the remaining moneys to be used for expanding participation
 7 35 to additional counties. Full implementation and expansion
 8 1 shall include enhancing the scope of the initiative through
 8 2 collaboration with child health specialty clinics to promote
 8 3 the use of developmental surveillance and screening to
 8 4 support healthy child development through early identification
 8 5 and response to both biomedical and social determinants of
 8 6 healthy development by providing practitioner consultation
 8 7 and continuous improvement through training and education,
 8 8 particularly for children with behavioral conditions and
 8 9 needs. The department shall also collaborate with the Medicaid
 8 10 program and child health specialty clinics to assist in
 8 11 coordinating the activities of the first five initiative into
 8 12 the establishment of patient-centered medical homes developed
 8 13 to improve health quality and population health while reducing
 8 14 health care costs. To the maximum extent possible, moneys
 8 15 allocated in this subsection shall be utilized as matching
 8 16 moneys for Medicaid program reimbursement.

Allocates \$3,075,000 for the Iowa First Five Healthy Mental Development Initiative programs.

DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation. This is a public-private mental development initiative that partners primary care and public health services in Iowa to enhance high-quality well-child care. The First Five Model supports health providers in the early detection of socioemotional delays, developmental delays, and family risk-related factors in children from birth to age five. The Initiative then coordinates referrals, interventions, and follow-ups.

8 17 3. Of the moneys appropriated in this section, \$1,145,102
 8 18 is allocated to the Iowa commission on volunteer service for
 8 19 programs and grants.

Allocates \$1,145,102 to the Iowa Commission on Volunteer Service in the HHS for programs and grants.

DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation.

8 20 4. The university of Iowa hospitals and clinics under
 8 21 the control of the state board of regents shall not receive
 8 22 indirect costs from the moneys appropriated in this section.
 8 23 The university of Iowa hospitals and clinics billings to the
 8 24 department shall be, at a minimum, on a quarterly basis.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the HHS. Requires the UIHC to submit billings to the HHS on a quarterly basis.

8 25 CHILD SUPPORT SERVICES

8 26 Sec. 7. CHILD SUPPORT SERVICES. There is appropriated from
 8 27 the general fund of the state to the department of health and
 8 28 human services for the fiscal year beginning July 1, 2025, and
 8 29 ending June 30, 2026, the following amount, or so much thereof
 8 30 as is necessary, to be used for the purposes designated:
 8 31 For child support services, including salaries, support,
 8 32 maintenance, and miscellaneous purposes, and for not more than
 8 33 the following full-time equivalent positions:
 8 34 \$ 15,644,114
 8 35 FTEs 464.00

General Fund appropriation to the HHS — Child Support Services for FY 2026.

DETAIL: This is an increase of \$209,832 compared to estimated net FY 2025 for general operating expenses. Excluding federally funded FTE positions, this is no change in FTE positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act).

9 1 1. Federal access and visitation grant moneys shall be used
 9 2 for services designed to increase compliance with the child
 9 3 access provisions of court orders, including but not limited to
 9 4 neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

9 5 2. The appropriation made to the department for child
 9 6 support services may be used throughout the fiscal year in the
 9 7 manner necessary for purposes of cash flow management, and for
 9 8 cash flow management purposes the department may temporarily
 9 9 draw more than the amount appropriated provided the amount
 9 10 appropriated is not exceeded at the close of the fiscal year.

Permits the HHS to use the appropriation for child support recovery as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

9 11 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT

9 12 Sec. 8. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 9 13 GRANT. There is appropriated from the special fund created in
 9 14 section 8.41 to the department of health and human services
 9 15 for the fiscal year beginning July 1, 2025, and ending June
 9 16 30, 2026, from moneys received under the federal temporary
 9 17 assistance for needy families (TANF) block grant pursuant
 9 18 to the federal Personal Responsibility and Work Opportunity
 9 19 Reconciliation Act of 1996, Pub.L. No.104-193, and successor
 9 20 legislation, including any TANF block grant moneys received in

Appropriates a total of \$158,980,383 from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund appropriation for FY 2026.

DETAIL: This is an increase of \$15,000,000 compared to estimated net FY 2025. The federal government implemented Federal Welfare Reform on August 22, 1996. Reform eliminated Aid to Families with Dependent Children (AFDC), ending federal entitlement and creating a flexible funding source for states to

9 21 any prior fiscal year that were deposited in the special fund
 9 22 and remain unencumbered or unobligated on June 30, 2025, the
 9 23 following amounts, or so much thereof as is necessary, to be
 9 24 used for the purposes designated:

use in helping needy families achieve self-sufficiency. Iowa's annual TANF award is \$131,524,959; however, federal law reduces the annual award by \$434,032 and reserves those funds for research and evaluation projects. In addition, \$582,859 is allocated to Native American tribes.

9 25 1. For community access and eligibility:
 9 26 \$ 12,988,627

Appropriates funds from the TANF Block Grant for community access and eligibility.

DETAIL: This is no change in funding compared to estimated net FY 2025. In 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act), this appropriation was called General Transfer.

9 27 2. For community access and eligibility to provide
 9 28 pregnancy prevention grants on the condition that family
 9 29 planning services are funded:
 9 30 \$ 1,913,203

Appropriates funds from the TANF Block Grant for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: This is no change in funding compared to estimated net FY 2025.

9 31 Pregnancy prevention grants shall be awarded to programs
 9 32 in existence on or before July 1, 2025, if the programs have
 9 33 demonstrated positive outcomes. Grants shall be awarded
 9 34 to pregnancy prevention programs developed after July 1,
 9 35 2025, if the programs are based on existing models that have
 10 1 demonstrated positive outcomes. Grants shall comply with the
 10 2 requirements provided in 1997 Iowa Acts, chapter 208, section
 10 3 14, subsections 1 and 2, including the requirement that a
 10 4 program awarded a grant must emphasize sexual abstinence.
 10 5 Priority in the awarding of grants shall be given to programs
 10 6 that serve areas of the state which demonstrate the highest
 10 7 percentage of unplanned pregnancies of females of childbearing
 10 8 age within the geographic area to be served by the grant.

Requires the HHS to award pregnancy prevention grants only to programs that are based on existing models and have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants is to be given to programs in areas of Iowa that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

10 9 3. To meet one of the four purposes of TANF as specified
 10 10 in 45 C.F.R. §260.20, including by modernizing the program
 10 11 to promote economic mobility and self-sufficiency, ensuring
 10 12 that families are able to overcome benefit cliffs, encouraging
 10 13 healthy families, and streamlining service delivery to reduce
 10 14 duplication:

Appropriates funds from the TANF Block Grant to promote economic mobility and self-sufficiency, ensure that families are able to overcome benefit cliffs, encourage healthy families, and streamline service delivery.

DETAIL: This is an increase of \$20,000,000 compared to

PG LN	GA:91 HF1049	Explanation
10 15	\$ 25,000,000	estimated net FY 2025. In 2024 Iowa Acts, House File 2698 (FY 2025 Health and Human Services Appropriations Act), this appropriation was called Community Access and Eligibility.
10 16	4. For early intervention and supports for child	Appropriates funds from the TANF Block Grant for early intervention and supports for child abuse prevention grants and the Family Development and Self-Sufficiency (FaDSS) Grant Program. DETAIL: This is a new appropriation for FY 2026. Due to organizational changes within the TANF Block Grant, appropriations from FY 2025 have been restructured. The new FY 2026 appropriation for Early Intervention and Supports is comprised of moneys formerly appropriated to Child Abuse Prevention and FaDSS. This restructured appropriation represents no change in funding compared to estimated net FY 2025.
10 17	abuse prevention grants and the family development and	
10 18	self-sufficiency (FaDSS) grant program in accordance with	
10 19	section 216A.107:	
10 20	\$ 3,013,980	
10 21	5. For accountability, compliance, program integrity,	Appropriates funds from the TANF Block Grant for administration and compliance for federal and State reporting, tracking, and case management technology and resource needs. DETAIL: This is no change in funding compared to estimated net FY 2025.
10 22	technology needs, and other resources necessary to meet	
10 23	federal and state reporting, tracking, and case management	
10 24	requirements, and other departmental needs:	
10 25	\$ 3,533,647	
10 26	6. For state child care assistance:	Appropriates funds from the TANF Block Grant to Child Care Assistance (CCA). DETAIL: This is no change in funding compared to estimated net FY 2025.
10 27	\$ 47,166,826	
10 28	7. For child protective services:	Appropriates funds from the TANF Block Grant to Child Protective Services. DETAIL: This is an increase of \$3,000,000 compared to estimated net FY 2025.
10 29	\$ 65,364,100	

10 30 DIVISION VI
 10 31 MEDICAL ASSISTANCE PROGRAM — STATE SUPPLEMENTARY ASSISTANCE —
 10 32 HEALTHY AND WELL KIDS IN IOWA PROGRAM AND OTHER HEALTH-RELATED
 10 33 PROGRAMS — FY 2025-2026

10 34 Sec. 9. MEDICAL ASSISTANCE PROGRAM, STATE SUPPLEMENTARY
 10 35 ASSISTANCE, AND HEALTHY AND WELL KIDS IN IOWA PROGRAM. There
 11 1 is appropriated from the general fund of the state to the
 11 2 department of health and human services for the fiscal year
 11 3 beginning July 1, 2025, and ending June 30, 2026, the following
 11 4 amount, or so much thereof as is necessary, to be used for the
 11 5 purposes designated:
 11 6 For medical assistance program reimbursement and associated
 11 7 costs as specifically provided in the reimbursement
 11 8 methodologies in effect on June 30, 2025, except as otherwise
 11 9 expressly authorized by law, consistent with options under
 11 10 federal law and regulations, and contingent upon receipt of
 11 11 approval from the office of the governor of reimbursement for
 11 12 each abortion performed under the medical assistance program;
 11 13 for the state supplementary assistance program; for the health
 11 14 insurance premium payment program; and for maintenance of
 11 15 the healthy and well kids in Iowa (Hawki) program pursuant
 11 16 to chapter 514I, including supplemental dental services,
 11 17 for receipt of federal financial participation under Tit.
 11 18 XXI of the federal Social Security Act, which creates the
 11 19 children’s health insurance program; and for other specified
 11 20 health-related programs:
 11 21 \$ 1,903,550,706

General Fund appropriation to the HHS for the Medical Assistance (Medicaid) Program, State Supplementary Assistance (SSA), and the Healthy and Well Kids in Iowa (Hawki) Program for FY 2026.

DETAIL: This is a net increase of \$252,684,170 compared to estimated net FY 2025. The changes include:

- An increase of \$210,503,452 for the expected Medicaid shortfall in FY 2026.
- An increase of \$20,000,000 for nursing facility provider reimbursement rate rebasing.
- An increase of \$19,943,901 for an expected Hawki shortfall in FY 2026.
- An increase of \$3,050,000 for intermittent community-based services.
- An increase of \$2,136,304 for a dental provider rate adjustment.
- An increase of \$420,000 for maternal health-related provider rate adjustments.
- An increase of \$330,513 for a personal needs allowance increase.
- An increase of \$100,000 for a prosthetics rate increase.
- A decrease of \$800,000 for nursing facility renovation and construction.
- A decrease of \$3,000,000 due to an increased federal reimbursement rate for certified community behavioral health clinics.

11 22 1. Of the moneys appropriated in this section,
 11 23 \$1,837,804,073 is allocated for medical assistance program
 11 24 reimbursement and associated costs.

Allocates \$1,837,804,073 for the Medicaid Program.

DETAIL: This is an increase of \$232,740,269 compared to estimated net FY 2025.

11 25 a. Of the moneys allocated in this subsection, \$3,383,880
 11 26 shall be used for program administration, outreach, and
 11 27 enrollment activities of the state family planning services
 11 28 program pursuant to section 217.41B, and of this amount, the
 11 29 department may use \$200,000 for administrative expenses.

Allocates \$3,383,880 of the funds appropriated for Medicaid to administer the State Family Planning Services Program. Permits \$200,000 to be used for administrative expenses.

DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation.

11 30 b. Of the moneys allocated in this subsection, \$3,050,000
 11 31 shall be used to expand the capacity of intermittent
 11 32 community-based services that allow an individual to remain
 11 33 in the community and that provide support to the individual,
 11 34 including employment services, hourly supported community
 11 35 living services, respite services, and day habilitation
 12 1 services.

Allocates \$3,050,000 of the funds appropriated for Medicaid to expand the capacity of intermittent community-based services.

DETAIL: This is a new allocation for FY 2026.

12 2 2. Iowans support reducing the number of abortions
 12 3 performed in our state. Moneys appropriated under this section
 12 4 shall not be used for abortions, unless otherwise authorized
 12 5 under this section.

Prohibits moneys appropriated for Medical Assistance from being used for abortions, unless otherwise authorized under this Section.

12 6 3. The provisions of this section relating to abortions
 12 7 shall also apply to the Iowa health and wellness plan created
 12 8 pursuant to chapter 249N.

Specifies that the policy on abortion also applies to the Iowa Health and Wellness Plan.

12 9 4. Of the moneys appropriated in this section, \$4,479,762 is
 12 10 allocated for the state supplementary assistance program.

Allocates \$4,479,762 of the funds appropriated for Medicaid for the SSA Program.

DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation.

12 11 5. Of the moneys appropriated in this section, \$61,266,871
 12 12 is allocated for maintenance of the Hawki program pursuant
 12 13 to chapter 514I, including supplemental dental services, for
 12 14 receipt of federal financial participation under Tit.XXI of
 12 15 the federal Social Security Act, which creates the children's
 12 16 health insurance program.

Allocates \$61,266,871 of the funds appropriated for Medicaid for the Children's Health Insurance Program (CHIP), also known as the Hawki Program.

DETAIL: This is an increase of \$19,943,901 compared to the estimated net FY 2025 allocation due to an expected shortfall in FY 2026.

12 17 HEALTH PROGRAM OPERATIONS

12 18 Sec. 10. HEALTH PROGRAM OPERATIONS. There is appropriated
 12 19 from the general fund of the state to the department of health
 12 20 and human services for the fiscal year beginning July 1,
 12 21 2025, and ending June 30, 2026, the following amount, or so
 12 22 much thereof as is necessary, to be used for the purposes
 12 23 designated:
 12 24 For health program operations, and the autism support
 12 25 program under section 225D.2, and for not more than the
 12 26 following full-time equivalent positions:
 12 27 \$ 39,672,433
 12 28 FTEs 82.00

General Fund appropriation to the HHS — Health Program Operations for FY 2026.

DETAIL: This is an increase of \$75,202 in funding compared to estimated net FY 2025 for general operating expenses. Excluding federally funded FTE positions, this is an increase of 1.00 FTE position compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act), due to the restructuring of FTE positions within the HHS.

12 29 1. The department of inspections, appeals, and licensing
 12 30 shall provide all state matching moneys for survey and
 12 31 certification activities performed by the department of
 12 32 inspections, appeals, and licensing. The department of health
 12 33 and human services shall be solely responsible for distributing
 12 34 the federal matching moneys for such activities.

Requires the Department of Inspections, Appeals, and Licensing (DIAL) to provide the State matching funds for survey and certification activities and requires the HHS to distribute the federal matching funds.

12 35 2. Of the moneys appropriated in this section, a sufficient
 13 1 amount shall be allocated for the administration of the health
 13 2 insurance premium payment program, including salaries, support,
 13 3 maintenance, and miscellaneous purposes.

Specifies that a sufficient amount must be used for the administration of the Health Insurance Premium Payment Program.

13 4 3. Of the moneys appropriated in this section, \$750,000
 13 5 shall be allocated for a nonprofit organization that provides
 13 6 access to emergency poison information and treatment. Pursuant
 13 7 to the directive under 2014 Iowa Acts, chapter 1140, section
 13 8 102, the federal matching moneys available to the nonprofit
 13 9 organization from the department under the federal Children’s
 13 10 Health Insurance Program Reauthorization Act of 2009 shall be
 13 11 subject to the federal administrative cap rule of 10 percent
 13 12 applicable to moneys provided under Tit.XXI of the federal
 13 13 Social Security Act and shall be included in the department’s
 13 14 calculations of the cap.

Allocates \$750,000 for the State Poison Control Center.

DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation. Requires the moneys to be used by a nonprofit organization to provide access to emergency room poison information and treatment. Requires the federal matching moneys to be subject to the cap rule of 10.00% of applicable moneys to the federal Social Security cap and will be included in the HHS calculations of the cap.

13 15 4. Unless otherwise provided by law, if a contract for
 13 16 services provided under this section initially entered into
 13 17 during the fiscal year beginning July 1, 2025, and ending
 13 18 June 30, 2026, provides for an annual increase of the cost of
 13 19 services provided under the contract, the annual increase shall
 13 20 not exceed the amount by which the consumer price index for

Specifies that annual increases for services provided through contracts must not exceed the increase in the Consumer Price Index for All Urban Consumers for the most recently ended calendar year.

13 21 all urban consumers increased during the immediately preceding
 13 22 calendar year. This subsection shall not affect a contract
 13 23 entered into on or before June 30, 2025, that is for a term of
 13 24 more than one year.

DETAIL: The Consumer Price Index for all urban consumers rose 2.89% in calendar year 2024.

13 25 HEALTH CARE ACCOUNTS AND FUNDS

13 26 Sec. 11. PHARMACEUTICAL SETTLEMENT ACCOUNT — DEPARTMENT
 13 27 OF HEALTH AND HUMAN SERVICES. There is appropriated from the
 13 28 pharmaceutical settlement account created in section 249A.33 to
 13 29 the department of health and human services for the fiscal year
 13 30 beginning July 1, 2025, and ending June 30, 2026, the following
 13 31 amount, or so much thereof as is necessary, to be used for the
 13 32 purposes designated:

Pharmaceutical Settlement Account (PSA) appropriation to the HHS to supplement Health Program Operations under the Medicaid Program.

DETAIL: This is no change in funding compared to estimated net FY 2025.

13 33 Notwithstanding any provision of law to the contrary, to
 13 34 supplement the appropriation made in this Act from the general
 13 35 fund of the state for health program operations under the
 14 1 medical assistance program for the same fiscal year:
 14 2 \$ 234,193

14 3 Sec. 12. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF
 14 4 HEALTH AND HUMAN SERVICES. Notwithstanding any provision of
 14 5 law to the contrary, and subject to the availability of moneys,
 14 6 there is appropriated from the quality assurance trust fund
 14 7 created in section 249L.4 to the department of health and human
 14 8 services for the fiscal year beginning July 1, 2025, and ending
 14 9 June 30, 2026, the following amount, or so much thereof as is
 14 10 necessary, for the purposes designated:

Quality Assurance Trust Fund (QATF) appropriation to the HHS to supplement nursing facilities under the Medicaid Program.

DETAIL: This is no change in funding compared to estimated net FY 2025.

14 11 To supplement the appropriation made in this Act from the
 14 12 general fund of the state to the department of health and human
 14 13 services for medical assistance for the same fiscal year:
 14 14 \$ 111,216,205

14 15 Sec. 13. HOSPITAL HEALTH CARE ACCESS TRUST FUND —
 14 16 DEPARTMENT OF HEALTH AND HUMAN SERVICES. Notwithstanding
 14 17 any provision of law to the contrary, and subject to the
 14 18 availability of moneys, there is appropriated from the hospital
 14 19 health care access trust fund created in section 249M.4 to the
 14 20 department of health and human services for the fiscal year
 14 21 beginning July 1, 2025, and ending June 30, 2026, the following
 14 22 amount, or so much thereof as is necessary, for the purposes
 14 23 designated:

Hospital Health Care Access Trust Fund (HHCAT) appropriation to the HHS for the Medicaid Program.

DETAIL: This is no change in funding compared to estimated net FY 2025.

14 24 To supplement the appropriation made in this Act from the
 14 25 general fund of the state to the department of health and human
 14 26 services for medical assistance for the same fiscal year:
 14 27 \$ 33,920,554

14 28 SEX REASSIGNMENT SURGERIES OR ASSOCIATED PROCEDURES

14 29 Sec. 14. NEW SECTION 249A.14 SEX REASSIGNMENT SURGERIES OR
 14 30 ASSOCIATED PROCEDURES — REIMBURSEMENT PROHIBITED.

14 31 1. Moneys appropriated from the general fund of the state
 14 32 to the department for the medical assistance program shall
 14 33 not be used for reimbursement for sex reassignment surgery
 14 34 or associated procedures, including hormone therapy or other
 14 35 medical interventions intended to alter primary or secondary
 15 1 sex characteristics related to an individual’s gender dysphoria
 15 2 diagnosis.

15 3 2. This section shall not be construed to prohibit Medicaid
 15 4 program reimbursement for services not described under
 15 5 subsection 1 that are otherwise covered under the Medicaid
 15 6 program.

15 7 3. The department of health and human services shall adopt
 15 8 rules pursuant to chapter 17A to administer this section.

15 9 REIMBURSEMENT RATES

15 10 Sec. 15. REIMBURSEMENT RATES.

15 11 1. Reimbursement for medical assistance, state
 15 12 supplementary assistance, and social service providers and
 15 13 services reimbursed under the purview of the department of
 15 14 health and human services shall remain at the reimbursement
 15 15 rate in effect on June 30, 2025, or shall be determined
 15 16 pursuant to the reimbursement methodology in effect on June 30,
 15 17 2025, with the exception of the following:

15 18 a. If reimbursement is otherwise negotiated by contract or
 15 19 pursuant to an updated fee schedule.

15 20 b. As otherwise provided in this section of this Act.

15 21 2. Of the moneys appropriated for medical assistance
 15 22 program reimbursement and associated costs as specifically
 15 23 provided in the reimbursement methodologies June 30, 2025, the
 15 24 following amounts, or so much thereof as is necessary, are
 15 25 allocated to the department of health and human services to be
 15 26 used for the following purposes:

Prohibits FY 2026 moneys allocated for Medicaid from being used for reimbursement for sex reassignment surgery or associated procedures, including hormone therapy or other medical interventions intended to alter primary or secondary sex characteristics related to an individual's gender dysphoria diagnosis. Specifies that the Section does not prohibit Medicaid reimbursement for services not described in the Section that are otherwise covered under Medicaid. Requires the HHS to adopt administrative rules to administer this Section.

Requires that reimbursement for Medical Assistance, SSA, and social service providers and services remain at the reimbursement rate in effect of June 30, 2025, or be determined pursuant to the reimbursement methodology in effect on June 30, 2025, unless otherwise negotiated by contract or provided in this Section.

Requires the HHS to rebase case-mix nursing facility reimbursement rates for FY 2026 using the Medicaid cost reports on file for the period ending December 31, 2024, within State funding, including no more than \$20,000,000 from the allocation for Medicaid. The HHS is required to calculate each

<p>15 27 a. (1) Notwithstanding any provision of law to the 15 28 contrary, for the fiscal year beginning July 1, 2025, and 15 29 ending June 30, 2026, the department of health and human 15 30 services shall rebase case-mix nursing facility rates beginning 15 31 July 1, 2025, using the Medicaid cost reports on file for 15 32 the period ending December 31, 2024, to the extent possible 15 33 within state funding, including no more than \$20,000,000 15 34 from the allocation provided for medical assistance program 15 35 reimbursement and associated costs.</p>	<p>nursing facility's case-mix index for FY 2025 using weighting based on the current patient-driven payment model schedule.</p>
<p>16 1 (2) The department of health and human services shall 16 2 calculate each nursing facility's case-mix index for the period 16 3 beginning July 1, 2024, using weighting based on the current 16 4 patient-driven payment model schedule. Rosters shall be 16 5 made to show a separate calculation to determine the average 16 6 case-mix index for a nursing-facility-wide case-mix index, and 16 7 a case-mix index for the residents of a nursing facility who 16 8 are Medicaid recipients using all minimum data set reports by 16 9 the nursing facility for the previous semiannual period using a 16 10 day weighted calculation.</p>	
<p>16 11 b. For the fiscal year beginning July 1, 2025, \$2,136,304 16 12 shall be used to increase to the extent possible reimbursement 16 13 rates for dentists, excluding orthodontic services, compared to 16 14 rates in effect on June 30, 2025.</p>	<p>Requires \$2,136,304 from the Medicaid allocation in FY 2026 to be used to increase Medicaid reimbursement rates for dentists.</p> <p>DETAIL: This is a new allocation for FY 2026.</p>
<p>16 15 c. For the fiscal year beginning July 1, 2025, \$420,000 16 16 shall be used to increase to the extent possible reimbursement 16 17 rates for maternal health providers compared to the rates in 16 18 effect on June 30, 2025.</p>	<p>Requires \$420,000 from the Medicaid allocation in FY 2026 to be used to increase Medicaid reimbursement rates for maternal health providers.</p> <p>DETAIL: This is a new allocation for FY 2026.</p>
<p>16 19 d. For the fiscal year beginning July 1, 2025, \$100,000 16 20 shall be used to increase to the extent possible reimbursement 16 21 rates for prosthetics compared to rates in effect on June 30, 16 22 2025.</p>	<p>Requires \$100,000 from the Medicaid allocation in FY 2026 to be used to increase Medicaid reimbursement rates for prosthetics.</p> <p>DETAIL: This is a new allocation for FY 2026.</p>
<p>16 23 3. For the fiscal year beginning July 1, 2025, reimbursement 16 24 rates for home health agencies shall continue to be based 16 25 on the Medicare low utilization payment adjustment (LUPA)</p>	<p>Requires reimbursement rates for home health agencies to continue to be based on the Medicare Low Utilization Payment Adjustment (LUPA) methodology with State geographic wage</p>

16 26 16 27	methodology with state geographic wage adjustments, and shall be adjusted to increase the rates to the extent possible.	adjustments and to be adjusted to increase the reimbursement rates to the extent possible, beginning July 1, 2025.
16 28 16 29 16 30 16 31	4. For the fiscal year beginning July 1, 2026, and for each fiscal year thereafter, the department shall review the reimbursement rates for home health agencies and pharmacy dispensing fees.	Requires the HHS to review reimbursement rates for home health agencies and pharmacy dispensing fees, beginning July 1, 2025.
16 32 16 33 16 34	5. On or before December 15, 2025, the department shall review the current rate limit calculation and application for special population nursing facility rates.	Requires the HHS to review the current rate limit calculation and application for special population nursing facility rates on or before December 15, 2025.
17 1 17 2	NURSING FACILITIES — MEDICAID REIMBURSEMENT METHODOLOGY PROPOSAL	
17 3 17 4	Sec. 16. NURSING FACILITIES — MEDICAID REIMBURSEMENT METHODOLOGY PROPOSAL.	
17 5 17 6 17 7 17 8	1. By April 1, 2026, the department of health and human services shall develop a reimbursement methodology proposal for reimbursement of nursing facilities under the Medicaid program that includes all of the following:	
17 9	a. A base-rate payment component.	
17 10	b. A quality assurance assessment pass-through component.	
17 11 17 12	c. A quality assurance add-on component, which includes a fixed fee payment and a quality-based payment.	
17 13 17 14 17 15 17 16 17 17 17 18 17 19 17 20	2. The reimbursement methodology proposal shall include recommendations developed by the department of health and human services, in consultation with stakeholders including the Iowa health care association and leadingage Iowa, for specific metrics the department of health and human services will use to determine whether a nursing facility is eligible to receive all or a portion of the quality-based payment portion of the reimbursement to the nursing facility.	Requires the HHS, by April 1, 2026, to develop a reimbursement methodology proposal for reimbursement of nursing facilities under the Medicaid program that includes a base-rate payment component, a quality assurance assessment pass-through component, and a quality assurance add-on component, which includes a fixed fee payment and a quality-based payment. Provides that the reimbursement methodology proposal must include recommendations developed by the HHS, in consultation with stakeholders including the Iowa Health Care Association and LeadingAge Iowa, for specific metrics the HHS will use to determine whether a nursing facility is eligible to receive all or a portion of the quality-based payment portion of the reimbursement to the nursing facility. Prohibits the total State expenditures for reimbursement of nursing facilities under the Medicaid program using the reimbursement methodology proposed in this Section of this Act from exceeding the amount appropriated for this purpose for the applicable fiscal year.
17 21 17 22 17 23 17 24 17 25	3. The total state expenditures for reimbursement of nursing facilities under the Medicaid program using the reimbursement methodology proposed in this section shall not exceed the amount appropriated for this purpose for the applicable fiscal year.	
17 26	NURSING FACILITY BED FORECASTING FORMULA	

17 27 Sec. 17. NURSING FACILITY BED FORECASTING FORMULA.

17 28 1. On or before July 1, 2026, the department of health and
 17 29 human services, in consultation with appropriate stakeholders,
 17 30 shall develop and implement a nursing bed facility forecasting
 17 31 formula utilizing the recommendations for improvement to the
 17 32 nursing facility bed need formula developed by the workgroup
 17 33 convened pursuant to 2023 Iowa Acts, chapter 158, section 11,
 17 34 to ensure the availability of sufficient nursing facility beds
 17 35 to meet future demand for nursing facility beds.

Requires the HHS, on or before July 1, 2026, to develop and implement a forecasting formula utilizing the recommendations for improvement to the nursing facility bed need formula developed by the workgroup convened pursuant to 2023 Iowa Acts, [chapter 158](#) (Medicaid, Liens, and Third-Party Recovery Act), to ensure a sufficient number of nursing facility beds are available to meet the future demand.

18 1 2. The department of health and human services shall
 18 2 consider the forecasting formula developed and implemented
 18 3 under subsection 1 when completing the formal review of an
 18 4 application for a certificate of need under chapter 10A,
 18 5 subchapter VII, part 2.

Requires the HHS to consider the forecasting formula to complete the formal review of an application for a certificate of need.

18 6 PERSONAL NEEDS ALLOWANCE

18 7 Sec. 18. PERSONAL NEEDS ALLOWANCE. Of the moneys
 18 8 appropriated for the medical assistance program reimbursement
 18 9 and associated costs as specifically provided in the
 18 10 reimbursement methodologies in effect on June 30, 2025,
 18 11 \$330,513 shall be allocated to provide for the increased
 18 12 monthly personal needs allowance under section 249A.30A.

Requires \$330,513 from the Medicaid allocation in FY 2026 to be used to increase the monthly personal needs allowance for Medicaid beneficiaries who are residents of nursing facilities, intermediate care facilities (ICFs) for persons with an intellectual disability, ICFs for persons with mental illness, or psychiatric medical institutions for children (PMICs).

DETAIL: This is a new allocation for FY 2026.

18 13 Sec. 19. Section 249A.30A, Code 2025, is amended to read as
 18 14 follows:
 18 15 249A.30A MEDICAL ASSISTANCE — PERSONAL NEEDS ALLOWANCE.

CODE: Increases the personal needs allowance for residents of certain facilities enrolled in Medicaid from \$50.00 to \$55.00.

18 16 1. The personal needs allowance under the medical
 18 17 assistance program, which may be retained by a person who is a
 18 18 resident of a nursing facility, an intermediate care facility
 18 19 for persons with an intellectual disability, or an intermediate
 18 20 care facility for persons with mental illness, as defined in
 18 21 section 135C.1, or a person who is a resident of a psychiatric
 18 22 medical institution for children as defined in section 135H.1,
 18 23 shall be ~~fifty~~fifty-five dollars per month.

FISCAL IMPACT: Increasing the personal needs allowance by \$5.00 is estimated to cost approximately \$758,000. Of the cost, the federal government will pay \$427,000 and the State will pay \$331,000. Additionally, the HHS may incur approximately \$80,000 in Information Technology (IT) costs.

18 24 2. A resident who has income of less than ~~fifty~~fifty-five
 18 25 dollars per month shall receive a supplement from the state in
 18 26 the amount necessary to receive a personal needs allowance of

18 27 ~~forty-five~~ fifty-five dollars per month. The general assembly shall
 18 28 annually appropriate a sufficient amount from the general fund
 18 29 of the state to the department of health and human services for
 18 30 this purpose.

18 31 DIVISION VII
 18 32 FAMILY WELL-BEING AND PROTECTION — FY 2025-2026

18 33 STATE CHILD CARE ASSISTANCE

18 34 Sec. 20. STATE CHILD CARE ASSISTANCE. There is appropriated
 18 35 from the general fund of the state to the department of health
 19 1 and human services for the fiscal year beginning July 1,
 19 2 2025, and ending June 30, 2026, the following amount, or so
 19 3 much thereof as is necessary, to be used for the purposes
 19 4 designated:

19 5 For state child care assistance in accordance with sections
 19 6 237A.13 and 237A.14, and for not more than the following
 19 7 full-time equivalent positions:
 19 8 \$ 34,983,000
 19 9 FTEs 53.00

19 10 1. If the appropriation made for purposes of the state child
 19 11 care assistance program for the fiscal year is determined to
 19 12 be insufficient, it is the intent of the general assembly to
 19 13 appropriate sufficient moneys for the fiscal year to avoid
 19 14 application of waiting list requirements.

19 15 2. A portion of the state match for the federal child care
 19 16 and development block grant shall be provided as necessary to
 19 17 meet federal matching moneys requirements through the state
 19 18 general fund appropriation made for child development grants
 19 19 and other programs for at-risk children in section 279.51.

19 20 EARLY INTERVENTION AND SUPPORTS

19 21 Sec. 21. EARLY INTERVENTION AND SUPPORTS. There is
 19 22 appropriated from the general fund of the state to the
 19 23 department of health and human services for the fiscal year
 19 24 beginning July 1, 2025, and ending June 30, 2026, the following
 19 25 amount, or so much thereof as is necessary, to be used for the
 19 26 purposes designated:

General Fund appropriation to the HHS for CCA.

DETAIL: This is an increase of \$16,069 in funding compared to estimated net FY 2025 for general operating expenses. Excluding federally funded FTE positions, this is an increase of 15.00 FTE positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act), to move child care registration staff from the Community Access and Eligibility appropriation.

Specifies that it is the intent of the General Assembly to provide sufficient funding for the State CCA Program in FY 2026 to avoid the establishment of a waiting list.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

General Fund appropriation to the HHS — Early Intervention and Supports for FY 2026.

DETAIL: This is an increase of \$24,165 compared to estimated net FY 2025 for general operating expenses. Excluding federally funded FTE positions, this is an increase of 4.00 FTE

19 27	For promoting optimum health status for children and		
19 28	adolescents from birth through 21 years of age, and for		
19 29	families, and for not more than the following full-time		
19 30	equivalent positions:		
19 31	..... \$	35,301,904	
19 32	..... FTEs	29.00	

positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act) to move Criminal and Juvenile Justice Planning (CJJP) staff from the Accountability, Compliance, and Program Integrity appropriation.

19 33 1. Of the moneys appropriated in this section, not more
 19 34 than \$734,000 shall be used for the healthy opportunities for
 19 35 parents to experience success (HOPES)-healthy families Iowa
 20 1 (HFI) program established pursuant to section 135.106.

Limits the General Fund amount used to fund the Healthy Opportunities for Parents to Experience Success – Healthy Families Iowa (HOPES-HFI) Program to \$734,000.

DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation. This Program provides support for families through home visits that begin during pregnancy or at the birth of a child and can continue through age four.

20 2 2. Of the moneys appropriated in this section, \$4,313,854
 20 3 is allocated for the FaDSS grant program, and not more than 5
 20 4 percent of the moneys shall be used for administration of the
 20 5 grant program.

Allocates \$4,313,854 for the Family Development and Self-Sufficiency (FaDSS) Grant Program. Requires that a maximum of 5.00% (\$215,693) of the allocation be spent on administration of the Program.

DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation.

20 6 3. Of the moneys appropriated in this section, \$29,256,799
 20 7 shall be deposited in the early childhood Iowa fund created in
 20 8 section 256I.11.

Allocates \$29,256,799 for the Early Childhood Iowa (ECI) Fund.

DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation. The funds are distributed to local ECI Area Boards in addition to the following five allocations:

- Funding for technical assistance through the ECI Office within the Department of Management (DOM) and to provide skill development and support for training the ECI State Board.
- Funding to local ECI Area Boards to improve the quality of early care, health, and education programs.
- Funding to support professional development and training activities for persons working in early care, health, and education.
- Funding for the State's early childhood database system.

- Funding for community-based early childhood programs.

20 9 CHILD PROTECTIVE SERVICES

20 10 Sec. 22. CHILD PROTECTIVE SERVICES. There is appropriated
 20 11 from the general fund of the state to the department of health
 20 12 and human services for the fiscal year beginning July 1,
 20 13 2025, and ending June 30, 2026, the following amount, or so
 20 14 much thereof as is necessary, to be used for the purposes
 20 15 designated:
 20 16 For child, family, and adoption services, and for salaries,
 20 17 support, maintenance, and miscellaneous purposes, and for not
 20 18 more than the following full-time equivalent positions:
 20 19 \$ 165,558,031
 20 20 FTEs 977.00

General Fund appropriation to the HHS — Child Protective Services for FY 2026.

DETAIL: This is a net decrease of \$543,003 compared to estimated net FY 2025. Excluding federally funded FTE positions, this is no change in FTE positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act). The changes in funding include:

- An increase of \$308,765 to increase foster care rates by 5.00%.
- An increase of \$148,232 to increase adoption subsidy rates by 5.00%.
- A decrease of \$1,000,000 for the More Options for Maternal Support (MOMS) Program.

20 21 1. Of the moneys appropriated in this section, \$1,717,000
 20 22 is allocated specifically for expenditure for the fiscal
 20 23 year beginning July 1, 2025, through the decategorization
 20 24 services funding pools and decategorization governance boards
 20 25 established pursuant to section 232.188.

Allocates \$1,717,000 for decategorization services funding pools and governance boards.

DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation.

20 26 2. A portion of the moneys appropriated in this section
 20 27 may be used to provide other resources, based on client need,
 20 28 required to support family preservation, emergency client need,
 20 29 or family reunification efforts.

Permits funds to be used for emergency family assistance under certain conditions.

20 30 3. Of the moneys appropriated in this section, a sufficient
 20 31 amount is allocated for foster family care, group foster care
 20 32 maintenance and services, shelter care, child welfare emergency
 20 33 services, qualified residential treatment programs, supervised
 20 34 apartment living contracts, and for medical assistance program
 20 35 reimbursement and associated costs.

Allocates a sufficient amount to group foster care.

DETAIL: In FY 2024, \$40,500,000 was allocated for group foster care.

<p>21 1 4. Federal moneys received by the state during the fiscal 21 2 year beginning July 1, 2025, as the result of the expenditure 21 3 of state moneys appropriated during a previous state fiscal 21 4 year for a service or activity funded under this section, are 21 5 appropriated to the department to be used as additional moneys 21 6 for services and purposes provided for under this section. 21 7 Notwithstanding section 8.33, moneys appropriated under this 21 8 subsection that remain unencumbered or unobligated at the close 21 9 of the fiscal year shall not revert but shall remain available 21 10 for the purposes designated until the close of the succeeding 21 11 fiscal year.</p>	<p>Requires federal moneys received in FY 2026 because of the expenditure of State funds in a previous year to be used for Child Protective Services. Allows any unencumbered or unobligated funds to remain available for expenditure through FY 2027.</p>
<p>21 12 5. a. Of the moneys appropriated in this section, \$748,000 21 13 is allocated for the payment of the expenses of court-ordered 21 14 services provided to children who are under the supervision 21 15 of the department, which expenses are a charge upon the state 21 16 pursuant to section 232.141, subsection 4.</p>	<p>Allocates \$748,000 for court-ordered services provided to children who are under the supervision of the HHS. DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation.</p>
<p>21 17 b. Notwithstanding chapter 232 or any other provision of 21 18 law to the contrary, a district or juvenile court shall not 21 19 order any service which is a charge upon the state pursuant to 21 20 section 232.141, subsection 4, if the moneys allocated under 21 21 paragraph "a" for court-ordered services are insufficient to 21 22 pay for the service.</p>	<p>Prohibits a district or juvenile court from ordering any service that is a charge to the State if there are insufficient funds to pay for the service.</p>
<p>21 23 6. Of the moneys appropriated in this section, \$1,658,000 21 24 shall be allocated for child protection centers located in Iowa 21 25 pursuant to the child protection center grant program under 21 26 section 135.118. The grant amounts under the program shall be 21 27 equalized so that each center receives a uniform base amount 21 28 of \$245,000, and the remaining moneys are awarded through a 21 29 funding formula based upon the volume of children served by a 21 30 center. To increase access to child protection center services 21 31 for children in rural areas, the funding formula for awarding 21 32 the remaining moneys shall provide for awarding an enhanced 21 33 amount to eligible grantees to develop and maintain satellite 21 34 centers in underserved regions of the state.</p>	<p>Requires \$1,658,000 to be used for the Child Protection Center (CPC) Grant Program. Each CPC will receive \$245,000, and the remaining funds will be distributed through a funding formula based on the volume of children served. Requires the funding formula to provide for the awarding of an enhanced amount to eligible grantees to develop and maintain satellite centers in underserved regions of the State. DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation.</p>
<p>21 35 7. Of the moneys appropriated in this section, \$4,359,500 22 1 is allocated for the preparation for adult living program 22 2 established pursuant to section 234.46.</p>	<p>Allocates \$4,359,500 to the Preparation for Adult Living (PAL) Program.</p>

			DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation.
22	3	8. Of the moneys appropriated in this section, up to	Allocates \$227,000 to Project Harmony for support of victims of child abuse and their nonoffending family members.
22	4	\$227,000 shall be used for the public purpose of continuing a	
22	5	grant to a nonprofit human services organization that provides	DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation.
22	6	services to individuals and families in multiple locations in	
22	7	southwest Iowa and Nebraska, for support of a project providing	
22	8	immediate, sensitive support and forensic interviews, medical	
22	9	exams, needs assessments, and referrals for victims of child	
22	10	abuse and their nonoffending family members.	
22	11	9. Of the moneys appropriated in this section, a portion may	Allows the HHS to use a portion of the funds allocated in this Section for family-centered services to comply with the federal Family First Prevention Services Act .
22	12	be used for family-centered services for purposes of complying	
22	13	with the federal Family First Prevention Services Act of 2018,	
22	14	Pub.L. No.115-123, and successor legislation.	
22	15	10. a. Of the moneys appropriated in this section,	Allocates \$39,823,955 to the Adoption Subsidy Program.
22	16	\$39,823,955 is allocated for adoption subsidy payments and	
22	17	related costs.	DETAIL: This allocation was previously an appropriation of \$40,883,507 for the Adoption Subsidy Program in FY 2024. 2024 Iowa Acts, House File 2698 (FY 2025 Health and Human Services Appropriations Act), specified that a sufficient amount was allocated to the Adoption Subsidy Program for FY 2025. The HHS allocated the same amount that was appropriated in FY 2024 (\$40,883,507) to the Program for FY 2025. The FY 2026 allocation is a decrease of \$1,059,552 compared to the estimated net FY 2025 allocation.
22	18	b. Of the moneys allocated in this subsection, \$148,232	
22	19	shall be used to increase the adoption subsidy pursuant to	
22	20	section 600.17 for a child adopted after July 1, 2025.	
			DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation.
22	21	c. Any moneys remaining after the allocations under	CODE: Directs the HHS to use the funds appropriated to the Adoption Subsidy Program for adoption subsidy payments and post-adoption services as allowed under Title IV-B and Title IV-E
22	22	paragraphs "a" and "b" are designated and allocated as state	
22	23	savings resulting from implementation of the federal Fostering	
22	24	Connections to Success and Increasing Adoptions Act of 2008,	

<p>22 25 Pub.L. No.110-351, and successor legislation, as determined 22 26 in accordance with 42 U.S.C. §673(a)(8), and shall be used for 22 27 post-adoption services and for other purposes allowed under 22 28 those federal laws, Tit.IV-B or Tit.IV-E of the federal 22 29 Social Security Act.</p>	<p>of the federal Social Security Act, due to the federal Fostering Connections to Success and Increasing Adoptions Act of 2008.</p>
<p>22 30 11. Of the moneys appropriated in this section, a sufficient 22 31 amount is allocated to support training needs for child welfare 22 32 providers and to address disproportionality within the child 22 33 welfare system.</p>	<p>Allocates a sufficient amount of moneys appropriated for Child Protective Services to support training and to address disproportionality within the child welfare system.</p>
<p>22 34 12. Of the moneys appropriated in this section, \$308,765 22 35 shall be allocated to increase the foster care reimbursement 23 1 rates pursuant to section 234.38, not to exceed the maximum 23 2 reimbursement rate established in section 234.38.</p>	<p>Allocates \$308,765 to increase foster care reimbursement rates by 5.00% over the rates in effect on June 30, 2025.</p> <p>DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation.</p>
<p>23 3 13. If a separate funding source is available that reduces 23 4 the need for state moneys within an allocation under this 23 5 section, the allocated state moneys may be redistributed to 23 6 other allocations under this section for the same fiscal year.</p>	<p>Specifies that if other funding is available, the allocations of State funds in this Section may be redistributed to other allocations for FY 2026.</p> <p>DETAIL: Other funding sources for Child and Family Services include Title IV-B and IV-E of the Social Security Act, the TANF Block Grant, and the Social Services Block Grant.</p>
<p>23 7 Sec. 23. REIMBURSEMENT RATES — CHILD PROTECTIVE SERVICES.</p>	
<p>23 8 1. Of the moneys appropriated for child, family, and 23 9 adoption services, the following amounts, or so much thereof 23 10 as is necessary, are allocated to the department of health and 23 11 human services for the following purposes:</p>	
<p>23 12 a. For the fiscal year beginning July 1, 2025, \$3,245,594 23 13 shall be used to increase to the extent possible reimbursement 23 14 rates for qualified residential treatment program providers 23 15 compared to rates in effect June 30, 2025.</p>	<p>Allocates \$3,245,594 from the Child Protective Services appropriation in FY 2026 to increase reimbursement rates for Qualified Residential Treatment Program (QRTP) providers.</p> <p>DETAIL: This is a new allocation for FY 2026.</p>
<p>23 16 b. For the fiscal year beginning July 1, 2025, \$1,590,842 23 17 shall be used to increase to the extent possible reimbursement</p>	<p>Allocates \$1,590,842 from the Child Protective Services appropriation in FY 2026 to increase reimbursement rates for</p>

23 18 rates for shelter care providers compared to rates in effect
23 19 June 30, 2025.

shelter care providers.

DETAIL: This is a new allocation for FY 2026.

23 20 2. The department of health and human services, in
23 21 consultation with qualified residential treatment program
23 22 providers, shelter care providers, and representatives
23 23 of juvenile court services, shall develop a reimbursement
23 24 methodology for the fiscal year beginning July 1, 2026, for
23 25 reimbursement of qualified residential treatment program
23 26 providers and shelter care providers to improve service quality
23 27 and provide the appropriate level of care for a child.

Requires the HHS, in consultation with QRTP providers, shelter care providers, and representatives of Juvenile Court Services, to develop a reimbursement methodology for FY 2027 for reimbursement of QRTP providers and shelter care providers to improve service quality and provide the appropriate level of care for a child.

23 28 DIVISION VIII
23 29 STATE-OPERATED SPECIALTY CARE — FY 2025-2026

23 30 Sec. 24. STATE-OPERATED SPECIALTY CARE. There is
23 31 appropriated from the general fund of the state to the
23 32 department of health and human services for the fiscal year
23 33 beginning July 1, 2025, and ending June 30, 2026, the following
23 34 amount, or so much thereof as is necessary, to be used for the
23 35 purposes designated:

General Fund appropriation to the HHS — State-Operated Specialty Care for FY 2026.

DETAIL: This is an increase of \$2,337,379 compared to estimated net FY 2025. This includes:

24 1	For salaries, support, maintenance, and miscellaneous	
24 2	purposes at institutions under the jurisdiction of the	
24 3	department of health and human services, and for not more than	
24 4	the following full-time equivalent positions:	
24 5	..... \$	102,343,507
24 6	..... FTEs	756.00

- An increase of \$1,191,962 for general operating expenses.
- An increase of \$1,145,417 to annualize staffing at the mental health institutes (MHIs) and the Civil Commitment Unit for Sexual Offenders (CCUSO).

Excluding federally funded FTE positions, this is no change in FTE positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act).

24 7 1. The department shall utilize the moneys appropriated in
24 8 this section as necessary to maximize bed capacity and to most
24 9 effectively meet the needs of the individuals served.

Requires the HHS to utilize funds as necessary to maximize bed capacity and meet the needs of the individuals served.

24 10 2. Of the moneys appropriated in this section, the following
24 11 amounts are allocated to each institution as follows:

24 12	a. For the state mental health institute at Cherokee:	
24 13	..... \$	20,529,101

Allocates \$20,529,101 for the MHI at Cherokee.

DETAIL: This is an increase of \$1,090,015 compared to

			estimated net FY 2025. Of this, \$159,608 is to annualize staffing and \$930,407 is for general operating expenses.
24 14	b. For the state mental health institute at Independence:		Allocates \$24,851,083 for the MHI at Independence.
24 15	..... \$	24,851,083	
			DETAIL: This is an increase of \$934,804 compared to estimated net FY 2025. Of this, \$41,550 is to annualize staffing and \$893,254 is for general operating expenses.
24 16	c. For the civil commitment unit for sexual offenders at		Allocates \$20,461,284 for the CCUSO at Cherokee.
24 17	Cherokee:		
24 18	..... \$	20,461,284	
			DETAIL: This is an increase of \$2,705,887 compared to estimated net FY 2025. Of this, \$944,259 is to annualize staffing and \$1,761,628 is for general operating expenses.
24 19	d. For the state resource center at Woodward:		Allocates \$14,433,872 for the State Resource Center at Woodward.
24 20	..... \$	14,433,872	
			DETAIL: This is an increase of \$415,155 compared to estimated net FY 2025 for general operating expenses.
24 21	e. For the state resource center at Glenwood:		Allocates \$1,590,130 for the State Resource Center at Glenwood.
24 22	..... \$	1,590,130	
			DETAIL: This is a decrease of \$3,665,002 compared to estimated net FY 2025 due to the closure of the Glenwood Resource Center. The State announced the closure of the Glenwood Resource Center in 2022, which was completed by the close of FY 2024. Allocated moneys are used to maintain the facilities at Glenwood.
24 23	f. For the state training school at Eldora:		Allocates \$20,478,037 for the State Training School at Eldora.
24 24	..... \$	20,478,037	
			DETAIL: This is an increase of \$856,520 compared to estimated net FY 2025 for general operating expenses.

24 25 DIVISION IX
 24 26 ADMINISTRATION AND COMPLIANCE — FY 2025-2026

24 27 Sec. 25. ACCOUNTABILITY, COMPLIANCE, AND PROGRAM
 24 28 INTEGRITY. There is appropriated from the general fund of the
 24 29 state to the department of health and human services for the
 24 30 fiscal year beginning July 1, 2025, and ending June 30, 2026,
 24 31 the following amount, or so much thereof as is necessary, to be
 24 32 used for the purposes designated:
 24 33 For accountability, compliance, and program integrity,
 24 34 including salaries, support, maintenance, and miscellaneous
 24 35 purposes, and for not more than the following full-time
 25 1 equivalent positions:
 25 2 \$ 21,904,214
 25 3 FTEs 409.00

General Fund appropriation to the HHS — Accountability, Compliance, and Program Integrity for FY 2026.

DETAIL: This is net decrease of \$452,384 compared to estimated net FY 2025. This includes a decrease of \$874,059 to align the Criminal Justice Planning research staff from the HHS Accountability, Compliance, and Program Integrity appropriation line item under the DOM Department Operations appropriation and an increase of \$421,675 for general operating expenses. Excluding federally funded FTE positions, this is a decrease of 14.00 FTE positions compared to the previously authorized amount in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act). The decrease in FTE positions includes:

- A decrease of 8.00 FTE positions to align the Criminal Justice Planning research staff from the HHS Accountability, Compliance, and Program Integrity appropriation line item under the DOM Department Operations appropriation.
- A decrease of 4.00 FTE positions to move CJJP staff to the HHS Early Intervention and Supports appropriation line item.
- A decrease of 2.00 FTE position due to the restructuring of FTE positions within the HHS.

25 4 1. Of the moneys appropriated in this section, \$200,000
 25 5 shall be transferred to and deposited in the Iowa ABLE savings
 25 6 plan trust administrative fund created in section 121.4, to be
 25 7 used for implementation and administration activities of the
 25 8 Iowa ABLE savings plan trust.

Transfers \$200,000 to the Treasurer of State to implement the Iowa Achieving a Better Life Experience (ABLE) Savings Plan Trust.

DETAIL: This is no change in funding compared to the estimated net FY 2025 transfer.

25 9 2. Of the moneys appropriated in this section, \$2,602,312
 25 10 shall be allocated for foster care review and the court
 25 11 appointed special advocate program, including for salaries,
 25 12 support, maintenance, and miscellaneous purposes.

Allocates \$2,602,312 for foster care review and the Court Appointed Special Advocate (CASA) Program.

DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation. The State's Local Foster Care Review Boards and the CASA Program work to recruit, train, and

	<p>support community volunteers through the State to represent the interests of abused and neglected children.</p>
<p>25 13 3. Of the moneys appropriated in this section, \$1,148,959 25 14 shall be allocated for the office of long-term care ombudsman 25 15 for salaries, support, administration, maintenance, and 25 16 miscellaneous purposes.</p>	<p>Allocates \$1,148,959 to the Office of Long-Term Care Ombudsman.</p> <p>DETAIL: This is no change in funding compared to the estimated net FY 2025 allocation.</p>
<p>25 17 DIVISION X 25 18 DEPARTMENT OF HEALTH AND HUMAN SERVICES TRANSFERS, CASH FLOW, 25 19 AND NONREVERSIONS — FY 2025-2026</p>	
<p>25 20 Sec. 26. DEPARTMENT OF HEALTH AND HUMAN SERVICES TRANSFERS 25 21 AND CASH FLOW.</p>	
<p>25 22 1. Notwithstanding any provision of law to the contrary, 25 23 the department of health and human services may transfer moneys 25 24 appropriated in this Act to support continuing alignment 25 25 efforts, to maximize federal support in accordance with the 25 26 department’s federal costs allocation plan, and for resources 25 27 necessary to implement and administer the services for which 25 28 moneys are appropriated. The department shall report any 25 29 transfers made pursuant to this subsection to the general 25 30 assembly.</p>	<p>Permits the HHS to transfer funds allocated in this Act for purposes of continuing alignment efforts, maximizing federal support, and the implementation and administration of services. Requires the HHS to report any transfers made pursuant to this subsection to the General Assembly.</p>
<p>25 31 2. If, due to ongoing cost management efforts, the 25 32 appropriations under this Act for the Medicaid program 25 33 exceed the associated costs for the Medicaid program for the 25 34 fiscal year, the department may transfer any savings to the 25 35 appropriations made in this Act for health program operations, 26 1 or for accountability, compliance, and program integrity, 26 2 to defray the costs associated with ongoing cost management 26 3 efforts.</p>	<p>Specifies that if savings to the Medicaid Program for cost management efforts during FY 2026 exceed costs, the HHS may transfer any savings to the appropriations in this Act to Health Program Operations, or for Accountability, Compliance, and Program Integrity, to defray the costs associated with implementation of cost management efforts.</p>
<p>26 4 3. Notwithstanding any provision of law to the contrary, 26 5 the department may transfer moneys appropriated under this Act 26 6 for child protective services to pay the nonfederal share costs 26 7 of services reimbursed under the medical assistance program, 26 8 state child care assistance program, or the family investment 26 9 program which are provided to children who would otherwise</p>	<p>Permits the HHS to transfer funds appropriated to Child Protective Services to pay the nonfederal share of services reimbursed under Medicaid, the State CCA Program, or the Family Investment Program (FIP) for children who would otherwise receive services paid under the appropriation for Child Protective Services.</p>

26 10 receive services paid by the appropriation for child protective
26 11 services.

26 12 4. The department may transfer moneys from the temporary
26 13 assistance for needy families block grant to the federal social
26 14 services block grant appropriation, and to the child care and
26 15 development block grant appropriation, in accordance with
26 16 federal law.

Permits the HHS to transfer funds from the TANF Block Grant to the Federal Social Services Block Grant appropriation and the Child Care and Development Block Grant appropriation in accordance with federal law.

26 17 5. To the extent the department determines that moneys
26 18 appropriated under this Act, or allocated for a specific
26 19 purpose under this Act, will remain unencumbered or unobligated
26 20 at the close of the fiscal year, such unencumbered or
26 21 unobligated moneys may be used in the same fiscal year for any
26 22 other purpose for which the appropriated moneys may be used, or
26 23 for any other allocation within the same appropriation.

Allows the HHS to use unencumbered and unobligated moneys for any other purpose for which the moneys appropriated may be used or for any other allocation within the same appropriation.

26 24 Sec. 27. DEPARTMENT OF HEALTH AND HUMAN SERVICES
26 25 NONREVERSIONS.

26 26 1. Notwithstanding section 8.33, moneys appropriated under
26 27 this Act from the general fund of the state and the temporary
26 28 assistance for needy families block grant to the department of
26 29 health and human services for the fiscal year beginning July 1,
26 30 2025, and ending June 30, 2026, for the purposes of the FaDSS
26 31 grant program that remain unencumbered or unobligated at the
26 32 close of the fiscal year shall not revert, but shall remain
26 33 available for expenditure for the purposes designated until the
26 34 close of the succeeding fiscal year.

CODE: Allows any unencumbered or unobligated funds appropriated for the FaDSS Grant Program in FY 2026 to remain available for FY 2027.

26 35 2. Notwithstanding section 8.33, of the moneys appropriated
27 1 under this Act from the general fund of the state, the quality
27 2 assurance trust fund, and the hospital health care access trust
27 3 fund to the department of health and human services for the
27 4 fiscal year beginning July 1, 2025, and ending June 30, 2026,
27 5 for the purposes of the medical assistance program, the amount
27 6 in excess of actual expenditures for the medical assistance
27 7 program that remains unencumbered or unobligated at the close
27 8 of the fiscal year shall not revert, but shall remain available
27 9 for expenditure for the medical assistance program until the
27 10 close of the succeeding fiscal year.

CODE: Allows any unencumbered or unobligated funds appropriated from the General Fund, the QATF, and the HHCAT to the HHS in FY 2026 for the Medicaid Program to remain available for FY 2027.

<p>27 11 3. Notwithstanding section 8.33, and notwithstanding the 27 12 nonreversion amount limitation specified for state resource 27 13 centers in section 222.92, subsection 4, moneys appropriated 27 14 under this Act from the general fund of the state to the 27 15 department of health and human services for the fiscal 27 16 year beginning July 1, 2025, and ending June 30, 2026, for 27 17 the purposes of state-operated specialty care that remain 27 18 unencumbered or unobligated at the close of the fiscal year 27 19 shall not revert, but shall remain available for expenditure 27 20 for the purposes designated for subsequent fiscal years.</p>	<p>CODE: Allows any unencumbered or unobligated funds appropriated from the General Fund to the HHS for State-Operated Specialty Care in FY 2026 to remain available for subsequent fiscal years.</p>
<p>27 21 4. Notwithstanding section 8.33, moneys appropriated in 27 22 this Act from the general fund of the state to the department 27 23 of health and human services for the fiscal year beginning July 27 24 1, 2025, and ending June 30, 2026, for the Iowa commission 27 25 on volunteer service for programs and grants that remain 27 26 unencumbered or unobligated at the close of the fiscal year 27 27 shall not revert, but shall remain available for expenditure 27 28 for the purposes designated for subsequent fiscal years.</p>	<p>CODE: Allows any unencumbered or unobligated funds appropriated from the General Fund to the HHS for the Iowa Commission on Volunteer Services in FY 2026 to remain available for subsequent fiscal years.</p>
<p>27 29 5. Notwithstanding section 8.33, moneys appropriated under 27 30 this Act from the general fund of the state to the department 27 31 of health and human services for the fiscal year beginning July 27 32 1, 2025, and ending June 30, 2026, and allocated for rural 27 33 psychiatric residencies that remain unencumbered or unobligated 27 34 at the close of the fiscal year shall not revert, but shall 27 35 remain available for expenditure for the purposes designated 28 1 until the close of the succeeding fiscal year.</p>	<p>CODE: Allows any unencumbered or unobligated funds appropriated from the General Fund to the HHS and allocated for rural psychiatric residencies in FY 2026 to remain available for FY 2027.</p>
<p>28 2 6. Notwithstanding section 8.33, moneys appropriated 28 3 under this Act from the general fund of the state to the 28 4 department of health and human services for the fiscal 28 5 year beginning July 1, 2025, and ending June 30, 2026, and 28 6 allocated for adoption subsidy payments and related costs, or 28 7 for post-adoption services and related allowable purposes, 28 8 that remain unencumbered or unobligated at the close of the 28 9 fiscal year shall not revert, but shall remain available for 28 10 expenditure for the purposes designated until the close of the 28 11 succeeding fiscal year.</p>	<p>CODE: Allows any unencumbered or unobligated funds appropriated from the General Fund to the HHS and allocated for adoption subsidy payments or post-adoption services in FY 2026 to remain available for FY 2027.</p>
<p>28 12 7. Notwithstanding section 8.33, moneys appropriated under 28 13 this Act from the general fund of the state to the department</p>	<p>CODE: Allows any unencumbered or unobligated funds appropriated from the General Fund to the HHS and allocated</p>

28 14 of health and human services for the fiscal year beginning July
 28 15 1, 2025, and ending June 30, 2026, and allocated for child
 28 16 protective services that remain unencumbered or unobligated at
 28 17 the close of the fiscal year shall not revert but shall remain
 28 18 available for expenditure for the purposes designated until the
 28 19 close of the succeeding fiscal year.

for Child Protective Services in FY 2026 to remain available for FY 2027.

28 20 DIVISION XI
 28 21 DEPARTMENT OF HEALTH AND HUMAN SERVICES PRIOR APPROPRIATIONS
 28 22 AND OTHER PROVISIONS

28 23 THRIVE IOWA PROGRAM CLOSED-LOOP REFERRAL SYSTEM

28 24 Sec. 28. 2024 Iowa Acts, chapter 1157, section 21,
 28 25 subsection 6, is amended to read as follows:
 28 26 6. To the extent the department determines that moneys
 28 27 appropriated under this 2024 Iowa Act will remain unencumbered
 28 28 or unobligated at the close of the fiscal year or that
 28 29 services will not be impacted, the department may utilize
 28 30 up to \$3,000,000 of such unencumbered or unobligated moneys
 28 31 appropriated to develop and support the thrive Iowa program,
 28 32 a closed-loop referral system utilizing a navigator model,
 28 33 that acts as the connection point to link lowans on an
 28 34 individualized path to prosperity and self-sufficiency
 28 35 to available resources in all sectors of the community.
 29 1 Notwithstanding section 8.33, any moneys utilized for this
 29 2 purpose shall not revert but shall remain available for
 29 3 expenditure for the purposes designated.

CODE: Allows funds appropriated in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act), for FY 2025 from the General Fund for the Thrive Iowa Program to remain available for expenditure.

29 4 COMMUNITY ACCESS AND ELIGIBILITY

29 5 Sec. 29. 2024 Iowa Acts, chapter 1157, section 22, is
 29 6 amended by adding the following new subsection:
 29 7 NEW SUBSECTION 7. Notwithstanding section 8.33, moneys
 29 8 appropriated under this 2024 Iowa Act from the general fund
 29 9 of the state to the department of health and human services
 29 10 for the fiscal year beginning July 1, 2024, and ending June
 29 11 30, 2025, for community access and eligibility that remain
 29 12 unencumbered or unobligated at the close of the fiscal year
 29 13 shall not revert but shall remain available for expenditure for
 29 14 the purposes designated, or are appropriated to the department
 29 15 for any purpose described in this division of this Act or to be
 29 16 used as necessary to enhance the department's accountability,

CODE: Allows any unencumbered or unobligated funds appropriated in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act), from the General Fund for Community Access and Eligibility in FY 2025 to remain available for expenditure until the close of FY 2026.

29 17 compliance, program integrity, and efficiency, until the close
29 18 of the succeeding fiscal year.

29 19 MORE OPTIONS FOR MATERNAL SUPPORT PROGRAM

29 20 Sec. 30. 2024 Iowa Acts, chapter 1157, section 22, is
29 21 amended by adding the following new subsection:
29 22 NEW SUBSECTION 8. Notwithstanding section 8.33, moneys
29 23 appropriated under this 2024 Iowa Act from the general fund
29 24 of the state to the department of health and human services
29 25 for the fiscal year beginning July 1, 2024, and ending June
29 26 30, 2025, for the more options for maternal support program
29 27 that remain unencumbered or unobligated at the close of the
29 28 fiscal year shall not revert but shall remain available for
29 29 expenditure for the purposes designated until the close of the
29 30 succeeding fiscal year.

CODE: Allows any unencumbered or unobligated funds appropriated in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act), from the General Fund for the MOMS Program in FY 2025 to remain available for expenditure until the close of FY 2026.

29 31 CHILD PROTECTIVE SERVICES

29 32 Sec. 31. 2024 Iowa Acts, chapter 1157, section 22, is
29 33 amended by adding the following new subsection:
29 34 NEW SUBSECTION 9. Notwithstanding section 8.33, moneys
29 35 appropriated under this 2024 Iowa Act from the general fund of
30 1 the state to the department of health and human services for
30 2 the fiscal year beginning July 1, 2024, and ending June 30,
30 3 2025, for child protective services that remain unencumbered or
30 4 unobligated at the close of the fiscal year shall not revert
30 5 but shall remain available for expenditure for the purposes
30 6 designated until the close of the succeeding fiscal year.

CODE: Allows any unencumbered or unobligated funds appropriated in 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act), from the General Fund for Child Protective Services in FY 2025 to remain available for expenditure until the close of FY 2026.

30 7 Sec. 32. EFFECTIVE DATE. This division of this Act, being
30 8 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XI of this Act related to prior appropriations for FY 2025 takes effect on June 11, 2025.

NOTE: This Act was passed by the General Assembly on May 14, 2025, and signed by the Governor on June 11, 2025.

30 9 Sec. 33. RETROACTIVE APPLICABILITY. This division of this
30 10 Act applies retroactively to July 1, 2024.

Specifies that Division XI of this Act related to prior appropriations for FY 2025 applies retroactively to July 1, 2024.

30 11 DIVISION XII

30 12 BEER AND LIQUOR CONTROL FUND — BEHAVIORAL HEALTH FUND

30 13 Sec. 34. 2024 Iowa Acts, chapter 1157, is amended by adding
 30 14 the following new section:
 30 15 NEW SECTION SEC. 4A. IN LIEU OF STANDING
 30 16 APPROPRIATION. The moneys appropriated and allocated in this
 30 17 division of this Act for purposes of treatment and prevention
 30 18 of substance use and misuse and addictive behaviors are in lieu
 30 19 of the standing appropriation to the department of health and
 30 20 human services pursuant to section 123.17, subsection 5, for
 30 21 the fiscal year beginning July 1, 2024.

CODE: Amends 2024 Iowa Acts, [House File 2698](#) (FY 2025 Health and Human Services Appropriations Act), to make inapplicable the standing appropriation under Iowa Code section [123.17](#)(5) for the Comprehensive Substance Use Disorder Program for FY 2025.

FISCAL IMPACT: This is a decrease of \$2,000,000 to the HHS for FY 2025.

30 22 Sec. 35. 2024 Iowa Acts, chapter 1161, section 14, is
 30 23 amended by striking the section and inserting in lieu thereof
 30 24 the following:
 30 25 SEC. 14. Section 123.17, subsection 5, Code 2024, is amended
 30 26 to read as follows:

CODE: Amends 2024 Iowa Acts, [House File 2673](#) (Behavioral Health Service System Act), to decrease the standing appropriation from the General Fund to the HHS from the 7.00% of the liquor sales for the Behavioral Health Fund from \$2,000,000 to \$1,000,000 beginning in FY 2026.

30 27 5. After any transfer provided for in subsection 3 is
 30 28 made, the department shall transfer into a special revenue
 30 29 account in the general fund of the state, a sum of money at
 30 30 least equal to seven percent of the gross amount of sales made
 30 31 by the department from the beer and liquor control fund on a
 30 32 monthly basis but not less than nine million dollars annually.
 30 33 Of the amounts transferred, ~~two one~~ million dollars, ~~plus an~~
 30 34 ~~additional amount determined by the general assembly, shall be~~
 30 35 ~~appropriated to the department of health and human services for~~
 31 1 ~~use by the staff who administer the comprehensive substance use~~
 31 2 ~~disorder program under chapter 125 for substance use disorder~~
 31 3 ~~treatment and prevention programs shall be transferred to the~~
 31 4 ~~behavioral health fund established under section 225A.7. Any~~
 31 5 ~~amounts received in excess of the amounts appropriated to the~~
 31 6 ~~department of health and human services for use by the staff~~
 31 7 ~~who administer the comprehensive substance use disorder program~~
 31 8 ~~under chapter 125 transferred to the behavioral health fund~~
 31 9 shall be considered part of the general fund balance.

DETAIL: 2024 Iowa Acts, [House File 2673](#) (Behavioral Health Service System Act), increased this same standing appropriation to \$3,000,000; therefore, this change results in a decrease of \$2,000,000 to the Behavioral Health Fund beginning in FY 2026, and a corresponding increase of \$2,000,000 to the General Fund compared to current law.

31 10 Sec. 36. EFFECTIVE DATE. This division of this Act, being
 31 11 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XII of this Act related to the Beer and Liquor Control Fund standing appropriation takes effect on June 11, 2025.

PG LN	GA:91 HF1049	Explanation
		NOTE: This Act was passed by the General Assembly on May 14, 2025, and signed by the Governor on June 11, 2025.
31 12 31 13	Sec. 37. RETROACTIVE APPLICABILITY. This division of this Act applies retroactively to July 1, 2024.	Specifies that Division XII of this Act related to the Beer and Liquor Control Fund standing appropriation applies retroactively to July 1, 2024.
31 14 31 15	DIVISION XIII REPORT ON NONREVERSION OF MONEYS	
31 16 31 17 31 18 31 19 31 20 31 21	Sec. 38. REPORT ON NONREVERSION OF MONEYS. The department of health and human services shall report the expenditure of any moneys for which nonreversion authorization was provided for the fiscal year beginning July 1, 2024, and ending June 30, 2025, to the general assembly on a quarterly basis beginning October 1, 2025.	Requires the HHS to report the expenditure of any moneys for which nonreversion authorization was provided for FY 2025 to the General Assembly on a quarterly basis beginning October 1, 2025.
31 22 31 23	DIVISION XIV EMERGENCY RULES	
31 24 31 25 31 26 31 27 31 28 31 29 31 30 31 31 31 32 31 33	Sec. 39. EMERGENCY RULES. 1. If necessary to comply with federal requirements, including time frames, the department of health and human services shall adopt administrative rules under section 17A.4, subsection 3, and section 17A.5, subsection 2, paragraph "b", to implement the applicable provisions of this Act. The rules shall be effective immediately upon filing unless a later date is specified in the rules. Any rules adopted in accordance with this section shall also be published as a notice of intended action as provided in section 17A.4.	Requires the HHS to adopt emergency administrative rules to comply with federal requirements or to implement this Act. The rules are required to be effective immediately upon filing or on a later effective date specified in the rules. The rules must also be published as a Notice of Intended Action under Iowa Code section 17A.4 .
31 34 31 35 32 1 32 2 32 3 32 4 32 5 32 6 32 7	2. If the department of health and human services adopts emergency rules in accordance with this section, or as otherwise directed or authorized by state law, and the rules will result in an increase in expenditures beyond the amount anticipated in the budget for the fiscal year, or if the expenditures were not addressed in the budget for the fiscal year, the department shall notify the general assembly and the department of management concerning the rules and the increase in expenditures. The notification shall be provided at least	Requires the HHS to report to the General Assembly and the DOM at least 30 calendar days prior to submitting administrative rules that have a fiscal impact that was not addressed in the budget process.

32 8 thirty calendar days prior to the date notice of the rules
 32 9 is submitted to the administrative rules coordinator and the
 32 10 administrative code editor.

32 11 DIVISION XV
 32 12 HOSPITAL DIRECTED PAYMENT PROGRAM

32 13 Sec. 40. NEW SECTION 2490.1 DEFINITIONS.

32 14 As used in this chapter, unless the context otherwise
 32 15 requires:

32 16 1. "Centers for Medicare and Medicaid services" means the
 32 17 centers for Medicare and Medicaid services of the United States
 32 18 department of health and human services.

32 19 2. "Department" means the department of health and human
 32 20 services.

32 21 3. "Hospital" means a nonstate-owned hospital licensed by
 32 22 the state.

32 23 4. "Hospital directed payment program" means a program that
 32 24 provides a state directed payment to a hospital for inpatient
 32 25 and outpatient hospital services.

32 26 5. "State directed payment" means the same as defined in 42
 32 27 C.F.R. §438.2.

CODE: Establishes definitions for Iowa Code chapter 2490 (Hospital Directed Payment Program), which is created by this Act.

32 28 Sec. 41. NEW SECTION 2490.2 HOSPITAL DIRECTED PAYMENT
 32 29 PROGRAM.

32 30 1. Prior to the department administering a hospital
 32 31 directed payment program under this chapter for any specific
 32 32 fiscal year, the department shall submit any authorizing
 32 33 documentation necessary to the centers for Medicare and
 32 34 Medicaid services for approval. Upon receipt of approval from
 32 35 the centers for Medicare and Medicaid services, the department
 33 1 shall administer the hospital directed payment program during
 33 2 the specified fiscal year.

CODE: Requires the HHS to submit any authorizing documentation necessary to the Centers for Medicare and Medicaid Services (CMS) for approval prior to administering a Hospital Directed Payment Program for any specific fiscal year.

33 3 2. a. For the sole purpose of the hospital directed payment
 33 4 program, the department may impose an assessment on a hospital.
 33 5 The total amount of assessments collected by the department
 33 6 shall not exceed the amount necessary to fully fund the
 33 7 nonfederal share of the maximum state directed payment allowed
 33 8 under federal regulations.

CODE: Permits the HHS to impose an assessment on a hospital for the sole purpose of the Hospital Directed Payment Program. Prohibits the total amount of assessments collected by the HHS from exceeding the amount necessary to fund the nonfederal share of the maximum State directed payment allowed under federal regulations.

33 9 b. The department shall establish requirements for timely
33 10 payment of an assessment, and any penalties for late payment
33 11 or nonpayment of an assessment. Any assessment imposed under
33 12 this section shall constitute a debt due the state and may be
33 13 collected by civil action under any method provided by law.

CODE: Requires the HHS to establish requirements for timely payment of an assessment and any penalties for late payment or nonpayment of an assessment. Provides that any assessment imposed under this Section must constitute a debt due to the State and may be collected by civil action under any method provided by law.

33 14 c. The department and a third-party administrator contracted
33 15 with the department may collectively assess and collect an
33 16 administrative fee of no more than four percent of the amount
33 17 of each assessment imposed.

CODE: Allows the HHS and a third-party administrator contracted with the HHS to collectively assess and collect an administrative fee of no more than 4.00% of the amount of each assessment imposed.

33 18 3. Any assessments and penalties collected under this
33 19 section shall be used for the purposes of the hospital directed
33 20 payment program.

CODE: Requires any assessments and penalties collected under this Section to be used for the Hospital Directed Payment Program.

33 21 4. a. The hospital directed payment program shall not
33 22 be administered, an assessment shall not be imposed, and a
33 23 hospital shall not be required to pay an assessment if federal
33 24 financial participation is not available, or if the hospital
33 25 directed payment program and imposition of an assessment are
33 26 not approved by the centers for Medicare and Medicaid services.

CODE: Prohibits the Hospital Directed Payment Program from being administered, an assessment from being imposed, and a hospital from being required to pay an assessment if federal financial participation is not available or if the Program and imposition of an assessment are not approved by the CMS.

33 27 b. If federal law or policy significantly impacts the
33 28 hospital directed payment program as determined by the
33 29 department, the department, in collaboration with stakeholders,
33 30 may terminate the hospital directed payment program.

CODE: Allows the HHS, in collaboration with stakeholders, to terminate the Hospital Directed Payment Program if federal law or policy significantly impacts the Program, as determined by the HHS.

33 31 5. The department shall adopt rules pursuant to chapter 17A
33 32 as necessary to administer this chapter.

CODE: Requires the HHS to adopt administrative rules to administer Iowa Code chapter 249O (Hospital Directed Payment Program).

Health and Human Services General Fund

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est Net FY25 (6)	Page and Line # (7)
Health and Human Services, Department of							
HHS - Aging							
Aging Programs	\$ 11,799,361	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Office of LTC Ombudsman	1,148,959	0	0	0	0	0	
HHS - Aging	\$ 12,948,320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
HHS - Assistance Payment							
Family Investment Program/PROMISE JOBS	\$ 41,003,575	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Medical Assistance	1,543,626,779	0	0	0	0	0	
Health Program Operations	17,446,067	0	0	0	0	0	
State Supplementary Assistance	7,349,002	0	0	0	0	0	
State Children's Health Insurance	38,661,688	0	0	0	0	0	
Child Care Assistance	64,223,730	0	0	0	0	0	
Child and Family Services	79,027,794	0	0	0	0	0	
Adoption Subsidy	40,883,507	0	0	0	0	0	
Family Support Subsidy	949,282	0	0	0	0	0	
Conner Training	33,632	0	0	0	0	0	
Volunteers	84,686	0	0	0	0	0	
Child Abuse Prevention – Standing	210,570	0	0	0	0	0	
HHS - Assistance Payment	\$ 1,833,500,312	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
HHS - Eldora State Training School							
Eldora Training School	\$ 17,568,511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
HHS - Cherokee Mental Health Institution							
Cherokee MHI	\$ 15,923,252	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
HHS - Independence Mental Health Institution							
Independence MHI	\$ 19,811,470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
HHS - Glenwood Resource Center							
Glenwood Resource Center	\$ 16,255,132	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
HHS - Woodward Resource Center							
Woodward Resource Center	\$ 13,389,577	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
HHS - Civil Commitment Unit / Sexual Offenders							
Civil Commitment Unit for Sexual Offenders	\$ 14,865,337	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
HHS - Community Services							
Child Support Services	\$ 15,914,329	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Field Operations	72,056,945	0	0	0	0	0	
HHS - Community Services	\$ 87,971,274	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

Health and Human Services General Fund

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est Net FY25 (6)	Page and Line # (7)
HHS - Human Services							
General Administration	\$ 18,913,662	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
HHS Facilities	2,157,590	0	0	0	0	0	
Nonresident Mental Illness Commitment	8,032	0	0	0	0	0	
HHS - Human Services	<u>\$ 21,079,284</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
HHS - Human Rights							
LiHEAP Weatherization Assistance Program – Standing	\$ 8,142	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Central Administration	186,913	0	0	0	0	0	
Community Advocacy and Services	956,894	0	0	0	0	0	
Criminal & Juvenile Justice	1,318,547	0	0	0	0	0	
Single Grant Program	140,000	0	0	0	0	0	
HHS - Human Rights	<u>\$ 2,610,496</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
Health and Human Services							
Child Abuse Prevention – Standing	\$ 0	\$ 232,570	\$ 0	\$ 232,570	\$ 232,570	\$ 0	STANDING
Congenital & Inherited Disorders Registry – Standing	0	223,521	0	223,521	223,521	0	STANDING
Psychiatry Residency & Fellowship Program – Standing	0	1,200,000	0	1,200,000	1,200,000	0	STANDING
Centers of Excellence – Standing	0	425,000	0	425,000	425,000	0	STANDING
LiHEAP Weatherization Assistance Program – Standing	0	1	0	1	1	0	STANDING
Commission of Inquiry – Standing	0	1,394	0	1,394	1,394	0	STANDING
Nonresident Mental Illness Commitment – Standing	0	142,802	0	142,802	142,802	0	STANDING
Aging and Disability Services	0	19,088,714	0	19,088,714	19,208,180	119,466	PG 1 LN 33
Behavioral Health	0	24,400,114	0	24,400,114	24,442,121	42,007	PG 3 LN 6
Public Health	0	22,531,821	0	22,531,821	22,433,369	-98,452	PG 4 LN 21
Community Access and Eligibility	0	68,043,944	0	68,043,944	68,542,456	498,512	PG 6 LN 27
Child Support Services	0	15,434,282	0	15,434,282	15,644,114	209,832	PG 8 LN 26
Medical Assistance	0	1,650,866,536	0	1,650,866,536	1,903,550,706	252,684,170	PG 10 LN 34
Health Program Operations	0	39,597,231	0	39,597,231	39,672,433	75,202	PG 12 LN 18
Child Care Assistance	0	34,966,931	0	34,966,931	34,983,000	16,069	PG 18 LN 34
Early Intervention and Supports	0	35,277,739	0	35,277,739	35,301,904	24,165	PG 19 LN 21
Child Protective Services	0	166,101,034	0	166,101,034	165,558,031	-543,003	PG 20 LN 10
State Specialty Care	0	100,006,128	0	100,006,128	102,343,507	2,337,379	PG 23 LN 30
Accountability, Compliance, and Program Integrity	0	22,356,598	0	22,356,598	21,904,214	-452,384	PG 24 LN 27
Substance Use Disorder Program - Standing	0	2,000,000	-2,000,000	0	0	0	PG 30 LN 13
Behavioral Health Fund - Standing	0	0	0	0	1,000,000	1,000,000	PG 30 LN 22
Health and Human Services	<u>\$ 0</u>	<u>\$ 2,202,896,360</u>	<u>\$ -2,000,000</u>	<u>\$ 2,200,896,360</u>	<u>\$ 2,456,809,323</u>	<u>\$ 255,912,963</u>	

Health and Human Services General Fund

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est Net FY25 (6)	Page and Line # (7)
HHS - Public Health							
Congenital & Inherited Disorders Registry – Standing	\$ 210,570	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Addictive Disorders	23,656,992	0	0	0	0	0	
Healthy Children and Families	5,815,491	0	0	0	0	0	
Chronic Conditions	4,256,595	0	0	0	0	0	
Community Capacity	7,435,682	0	0	0	0	0	
Essential Public Health Services	7,662,464	0	0	0	0	0	
Infectious Diseases	1,795,902	0	0	0	0	0	
Public Protection	4,581,792	0	0	0	0	0	
Resource Management	933,543	0	0	0	0	0	
HHS - Public Health	\$ 56,349,031	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Health and Human Services, Department of	\$ 2,112,271,996	\$ 2,202,896,360	\$ -2,000,000	\$ 2,200,896,360	\$ 2,456,809,323	\$ 255,912,963	
<u>Veterans Affairs, Department of</u>							
Veterans Affairs, Dept. of							
General Administration	\$ 1,033,289	\$ 1,369,205	\$ 0	\$ 1,369,205	\$ 1,369,205	\$ 0	PG 1 LN 9
Home Ownership Assistance Program	2,200,000	2,200,000	0	2,200,000	2,200,000	0	PG 1 LN 24
Veterans County Grants – Standing	990,000	990,000	0	990,000	990,000	0	STANDING
Veterans Affairs, Dept. of	\$ 4,223,289	\$ 4,559,205	\$ 0	\$ 4,559,205	\$ 4,559,205	\$ 0	
Veterans Affairs, Dept. of							
Iowa Veterans Home	\$ 7,115,335	\$ 8,145,736	\$ 0	\$ 8,145,736	\$ 8,145,736	\$ 0	PG 1 LN 15
Total Veterans Affairs, Department of	\$ 11,338,624	\$ 12,704,941	\$ 0	\$ 12,704,941	\$ 12,704,941	\$ 0	
Total Health and Human Services	\$ 2,123,610,620	\$ 2,215,601,301	\$ -2,000,000	\$ 2,213,601,301	\$ 2,469,514,264	\$ 255,912,963	

Health and Human Services Other Funds

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (3)	Final Action vs Est Net FY25 (4)	Page and Line # (5)
<u>Health and Human Services, Department of</u>					
Health and Human Services					
Gambling Treatment Program – SWRF	\$ 0	\$ 1,750,000	\$ 1,750,000	\$ 0	PG 4 LN 8
Health Program Operations – PSA	0	234,193	234,193	0	PG 13 LN 26
Medical Assistance – QATF	0	111,216,205	111,216,205	0	PG 14 LN 3
Medical Assistance – HHCAT	0	33,920,554	33,920,554	0	PG 14 LN 15
Behavioral Analysis Treatment – ASF	0	750,000	0	-750,000	
Medical Assistance - MFF	0	150,000	150,000	0	STANDING
Medical Assistance - HCTF	0	176,470,000	150,997,000	-25,473,000	STANDING
Health and Human Services	\$ 0	\$ 324,490,952	\$ 298,267,952	\$ -26,223,000	
HHS - Human Services					
FIP - TANF	\$ 2,252,945	\$ 0	\$ 0	\$ 0	
PROMISE JOBS - TANF	3,924,087	0	0	0	
Field Operations - TANF	31,296,232	0	0	0	
General Administration - TANF	3,744,000	0	0	0	
Child & Family Services - TANF	35,161,880	0	0	0	
Training & Technology - TANF	387,517	0	0	0	
Kinship Stipend - TANF	0	3,000,000	0	-3,000,000	
ICAR System - TANF	0	5,000,000	0	-5,000,000	
FaDSS - TANF	3,094,816	2,888,980	0	-2,888,980	
Child Abuse Prevention - TANF	0	125,000	0	-125,000	
Community Access and Eligibility - TANF	0	12,988,627	12,988,627	0	PG 9 LN 25
Core Purposes - TANF	0	5,000,000	25,000,000	20,000,000	PG 10 LN 9
Early Intervention and Supports - TANF	0	0	3,013,980	3,013,980	PG 10 LN 18
Administration and Compliance - TANF	0	3,533,647	3,533,647	0	PG 10 LN 21
Child Care Assistance - TANF	26,205,412	47,166,826	47,166,826	0	PG 10 LN 26
Child Protective Service - TANF	0	62,364,100	65,364,100	3,000,000	PG 10 LN 28
HHS - Human Services	\$ 106,066,889	\$ 142,067,180	\$ 157,067,180	\$ 15,000,000	
HHS - Assistance Payment					
Pregnancy Prevention - TANF	\$ 1,430,257	\$ 1,913,203	\$ 1,913,203	\$ 0	PG 9 LN 27
Categorical Eligibility SNAP - TANF	7,150	0	0	0	
Medical Assistance - HCTF	189,860,000	0	0	0	
Medicaid Supplemental - MFF	150,000	0	0	0	
Health Program Operations - PSA	234,193	0	0	0	
Medical Assistance - QATF	111,216,205	0	0	0	
Medical Assistance - HHCAT	33,920,554	0	0	0	
HHS - Assistance Payment	\$ 336,818,359	\$ 1,913,203	\$ 1,913,203	\$ 0	

**Health and Human Services
Other Funds**

	<u>Actual FY 2024 (1)</u>	<u>Estimated Net FY 2025 (2)</u>	<u>Final Action FY 2026 (3)</u>	<u>Final Action vs Est Net FY25 (4)</u>	<u>Page and Line # (5)</u>
HHS - Public Health					
Gambling Treatment Program - SWRF	\$ 1,750,000	\$ 0	\$ 0	\$ 0	
Total Health and Human Services, Department of	\$ 444,635,248	\$ 468,471,335	\$ 457,248,335	\$ -11,223,000	
Total Health and Human Services	<u>\$ 444,635,248</u>	<u>\$ 468,471,335</u>	<u>\$ 457,248,335</u>	<u>\$ -11,223,000</u>	

Health and Human Services FTE Positions

	Actual FY 2024 <u>(1)</u>	Estimated Net FY 2025 <u>(2)</u>	Final Action FY 2026 <u>(3)</u>	Final Action vs Est Net FY25 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Health and Human Services, Department of</u>					
HHS - Aging					
Aging Programs	29.68	0.00	0.00	0.00	
Office of LTC Ombudsman	11.73	0.00	0.00	0.00	
HHS - Aging	<u>41.41</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
HHS - Assistance Payment					
Family Investment Program/PROMISE JOBS	23.40	2.00	0.00	-2.00	
Medical Assistance	9.58	0.00	0.00	0.00	
Health Program Operations	3.79	0.00	0.00	0.00	
Child Care Assistance	4.58	3.00	0.00	-3.00	
Child and Family Services	7.27	7.50	0.00	-7.50	
Volunteers	0.98	0.00	0.00	0.00	
HHS - Assistance Payment	<u>49.60</u>	<u>12.50</u>	<u>0.00</u>	<u>-12.50</u>	
HHS - Eldora State Training School					
Eldora Training School	171.65	0.00	0.00	0.00	
HHS - Cherokee Mental Health Institution					
Cherokee MHI	156.10	0.00	0.00	0.00	
HHS - Independence Mental Health Institution					
Independence MHI	164.04	0.00	0.00	0.00	
HHS - Glenwood Resource Center					
Glenwood Resource Center	326.97	0.00	0.00	0.00	
HHS - Woodward Resource Center					
Woodward Resource Center	483.47	0.00	0.00	0.00	
HHS - Civil Commitment Unit / Sexual Offenders					
Civil Commitment Unit for Sexual Offenders	137.06	0.00	0.00	0.00	
HHS - Community Services					
Child Support Services	417.21	0.00	0.00	0.00	
Field Operations	1,563.10	0.00	0.00	0.00	
HHS - Community Services	<u>1,980.31</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
HHS - Human Services					
General Administration	323.25	0.00	0.00	0.00	
HHS - Human Rights					
Central Administration	5.60	0.00	0.00	0.00	
Community Advocacy and Services	7.42	0.00	0.00	0.00	
Criminal & Juvenile Justice	8.36	0.00	0.00	0.00	
HHS - Human Rights	<u>21.38</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

Health and Human Services FTE Positions

	Actual FY 2024 <u>(1)</u>	Estimated Net FY 2025 <u>(2)</u>	Final Action FY 2026 <u>(3)</u>	Final Action vs Est Net FY25 <u>(4)</u>	Page and Line # <u>(5)</u>
Health and Human Services					
Aging and Disability Services	0.00	75.00	88.00	13.00	PG 1 LN 33
Behavioral Health	0.00	64.00	71.00	7.00	PG 3 LN 6
Public Health	0.00	263.05	348.60	85.55	PG 4 LN 21
Community Access and Eligibility	0.00	830.65	870.40	39.75	PG 6 LN 27
Child Support Services	0.00	408.00	464.00	56.00	PG 8 LN 26
Health Program Operations	0.00	96.00	82.00	-14.00	PG 12 LN 18
Child Care Assistance	0.00	35.00	53.00	18.00	PG 18 LN 34
Early Intervention and Supports	0.00	22.40	29.00	6.60	PG 19 LN 21
Child Protective Services	0.00	829.00	977.00	148.00	PG 20 LN 10
State Specialty Care	0.02	1,368.33	756.00	-612.33	PG 23 LN 30
Accountability, Compliance, and Program Integrity	0.00	411.95	409.00	-2.95	PG 24 LN 27
Health and Human Services	<u>0.02</u>	<u>4,403.38</u>	<u>4,148.00</u>	<u>-255.38</u>	
HHS - Public Health					
Addictive Disorders	11.22	0.00	0.00	0.00	
Healthy Children and Families	10.54	0.00	0.00	0.00	
Chronic Conditions	10.80	0.00	0.00	0.00	
Community Capacity	5.21	0.00	0.00	0.00	
Infectious Diseases	4.93	0.00	0.00	0.00	
Public Protection	54.40	0.00	0.00	0.00	
Resource Management	3.02	0.00	0.00	0.00	
HHS - Public Health	<u>100.12</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
Total Health and Human Services, Department of	<u>3,955.37</u>	<u>4,415.88</u>	<u>4,148.00</u>	<u>-267.88</u>	
Veterans Affairs, Department of					
Veterans Affairs, Dept. of					
General Administration	10.79	11.00	15.00	4.00	PG 1 LN 9
Total Veterans Affairs, Department of	<u>10.79</u>	<u>11.00</u>	<u>15.00</u>	<u>4.00</u>	
Total Health and Human Services	<u>3,966.16</u>	<u>4,426.88</u>	<u>4,163.00</u>	<u>-263.88</u>	

FUNDING SUMMARY

General Fund FY 2026: Appropriates a total of \$221.8 million from the General Fund to the Judicial Branch for FY 2026. This is an increase of \$1.7 million compared to estimated net FY 2025. The appropriations include the following:

- \$202.7 million for general operations within the Judicial Branch.
- \$3.6 million to the Jury Witness Fee Revolving Fund.
- \$3.3 million for court-ordered services.
- \$12.3 million for juvenile delinquent graduated sanctions services.

The Judicial Branch has 1,899.5 full-time equivalent (FTE) positions that are not appropriated in this Act. This is no change in FTE positions compared to estimated net FY 2025.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Judicial Branch: Appropriates \$202.7 million to the Judicial Branch for operations. This is an increase of \$1.7 million compared to estimated net FY 2025 that includes a 2.5% salary increase for all judges and magistrates. Page 1, Line 9

Requires appropriations to be distributed among the judicial districts, as determined by the State Court Administrator, within 30 days of the date on which the annual census data is released. Page 2, Line 3

Requires the Judicial Branch to increase the annual salary rates of all judges and magistrates to the amounts specified in this Act starting in FY 2026. Requires that the salaries be paid from funds appropriated to the Judicial Branch pursuant to this Act or any other Act of the General Assembly. Page 6, Line 2

STUDIES AND INTENT

Requires the Judicial Branch to provide a report to the General Assembly and the DOM by January 1, 2026, specifying funds received and expended from the Court Technology and Modernization Fund during FY 2025 and the plans for expenditures from the Fund during FY 2026. Page 4, Line 31

Intent

Prohibits a district or juvenile court from ordering any service that is a charge to the State pursuant to Iowa Code section [232.141](#) if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Page 2, Line 10

EXECUTIVE SUMMARY
JUDICIAL BRANCH APPROPRIATIONS ACT

Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

Page 2, Line 24

Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is chargeable to the State under Iowa Code section [232.141](#)(4).

Page 3, Line 23

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the purposes of internal processing.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

Page 4, Line 4

Specifies that it is the intent of the General Assembly that the offices of the clerks of the district court operate in all 99 counties and be accessible to the public as much as is reasonably possible to address the relative needs of the citizens of each county. Requires that an office of the clerk of the district court be open during regular courthouse hours.

Page 4, Line 7

Permits parties to a civil case, including a jury trial, to move the case to a contiguous county during FY 2026 if all parties in a case agree, even if the contiguous county is located in an adjacent judicial district. Specifies that if the trial is moved to an adjacent judicial district, the judicial officers within the adjacent district must preside over the case.

Page 5, Line 4

Permits a judicial officer to waive travel reimbursement for any official judicial business travel outside the county of residence of the judicial officer during FY 2026.

Page 5, Line 13

Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch during FY 2026.

Page 5, Line 18

Specifies that it is the intent of the General Assembly that the Judicial Branch use the Iowa Communications Network (ICN) or other secure electronic communications instead of traveling during FY 2026.

Page 5, Line 32

Nonreversion

Allows any unexpended funds appropriated to the Judicial Branch for court-ordered services from the General Fund to remain available for expenditure through FY 2029.

Page 3, Line 4

Allows any unexpended funds appropriated to the Judicial Branch for Juvenile Court Services from the General Fund to remain available for expenditure through FY 2029.

Page 3, Line 18

Required Reports

EXECUTIVE SUMMARY

JUDICIAL BRANCH APPROPRIATIONS ACT

Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the Legislative Services Agency (LSA) and to the Department of Management (DOM). Specifies the format and content to be included in the financial statements.

Page 3, Line 29

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents to be included in the notice.

Page 4, Line 13

Requires the Judicial Branch to provide a semiannual report to the LSA and the DOM specifying the amounts of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with other State departments and government agencies involved with the criminal justice system through the ICIS.

Page 4, Line 22

SIGNIFICANT CODE CHANGES

Adds interpreter and translator fees to the types of fees deposited into the Jury and Witness Revolving Fund.

Page 7, Line 12

Adds interpreter and translator fees to the list of court debt exempt from a collection fee on cases assigned to the Iowa Department of Revenue (IDR).

Page 7, Line 34

Adds interpreter and translator fees to the list of court debt exempt from a collection fee on cases assigned to a county attorney.

Page 7, Line 48

EFFECTIVE DATE

Provides that Section 6 of this Act enacting salaries for State court justices, judges, and magistrates takes effect June 20, 2025 (the first pay period of FY 2026).

Page 7, Line 7

ENACTMENT DATE

This Act was approved by the General Assembly on May 14, 2025, and signed by the Governor on June 11, 2025.

STAFF CONTACT: Nathan Moore (515.725.0155) nathan.moore@legis.iowa.gov

Senate File 648 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
7	34	9	Amend	602.8107.3.b
7	12	8	Amend	602.1302.3
7	48	10	Amend	602.8107.4.a

1	1	DIVISION I	
1	2	FY 2025-2026 APPROPRIATIONS	
1	3	Section 1. JUDICIAL BRANCH.	
1	4	1. There is appropriated from the general fund of the state	
1	5	to the judicial branch for the fiscal year beginning July 1,	
1	6	2025, and ending June 30, 2026, the following amounts, or so	
1	7	much thereof as is necessary, to be used for the purposes	
1	8	designated:	
1	9	a. For salaries of supreme court justices, appellate court	
1	10	judges, district court judges, district associate judges,	
1	11	associate juvenile judges, associate probate judges, judicial	
1	12	magistrates and staff, state court administrator, clerk of	
1	13	the supreme court, district court administrators, clerks of	
1	14	the district court, juvenile court officers, board of law	
1	15	examiners, board of examiners of shorthand reporters, and	
1	16	commission on judicial qualifications; receipt and disbursement	
1	17	of child support payments; reimbursement of the auditor	
1	18	of state for expenses incurred in completing audits of the	
1	19	offices of the clerks of the district court during the fiscal	
1	20	year beginning July 1, 2025; and maintenance, equipment, and	
1	21	miscellaneous purposes:	
1	22	..... \$	202,691,378
1	23	b. For deposit in the revolving fund created pursuant to	
1	24	section 602.1302, subsection 3, for jury and witness fees,	
1	25	mileage, costs related to summoning jurors, costs and fees for	
1	26	interpreters and translators, and reimbursement of attorney	
1	27	fees paid by the state public defender:	
1	28	..... \$	3,600,000
1	29	c. For payment of expenses for court-ordered services	
1	30	provided to juveniles who are under the supervision of juvenile	
1	31	court services, which expenses are a charge upon the state	
1	32	pursuant to section 232.141, subsection 4:	
1	33	..... \$	3,290,000

General Fund appropriation to the Judicial Branch for operations.

DETAIL: This is an increase of \$1,672,500 compared to estimated net FY 2025 for increased operation costs within the Judicial Branch and a 2.50% salary increase for all judges and magistrates.

NOTE: For FY 2026, the full-time equivalent (FTE) positions for the Judicial Branch are not appropriated in this Act but can be found within the FTE positions tracking spreadsheet attached to this document.

General Fund appropriation to the Jury and Witness Fee Revolving Fund for the reimbursement of juror and witness fees, mileage, costs related to summoning jurors, interpreters, translators, and reimbursement of attorney fees paid by the Office of the State Public Defender.

DETAIL: This is no change in funding compared to estimated net FY 2025.

General Fund appropriation to the Judicial Branch for court-ordered services provided to juveniles.

DETAIL: This is no change in funding compared to estimated net FY 2025.

1 34 (1) Of the moneys appropriated in this lettered paragraph,
 1 35 no more than \$1,556,000 is allocated to provide school-based
 2 1 supervision of children under chapter 232, of which no more
 2 2 than \$25,000 may be used for purposes of training.

Allocates no more than \$1,556,000 for school-based supervision of delinquent children, of which \$25,000 may be used for training. A portion of the cost for school-based liaisons is required to be paid by school districts.

DETAIL: The overall allocation is no change compared to estimated net FY 2025.

2 3 (2) Notwithstanding section 232.141 or any other provision
 2 4 of law to the contrary, the moneys appropriated in this
 2 5 lettered paragraph shall be distributed to the judicial
 2 6 districts as determined by the state court administrator. The
 2 7 state court administrator shall make the determination of the
 2 8 distribution amounts within thirty days of the date on which
 2 9 the annual census data is released.

Requires appropriations to be distributed among the judicial districts, as determined by the State Court Administrator, within 30 days of the date on which the annual census data is released.

2 10 (3) Notwithstanding chapter 232 or any other provision of
 2 11 law to the contrary, a district or juvenile court shall not
 2 12 order any service which is a charge upon the state pursuant
 2 13 to section 232.141 if there are insufficient court-ordered
 2 14 services moneys available in the district court distribution
 2 15 amounts to pay for the service. The chief juvenile court
 2 16 officer shall encourage use of the moneys appropriated in this
 2 17 lettered paragraph such that there are sufficient moneys to pay
 2 18 for all court-ordered services during the entire fiscal year.
 2 19 The chief juvenile court officer shall attempt to anticipate
 2 20 potential surpluses and shortfalls in the distribution amounts
 2 21 and shall cooperatively request the state court administrator
 2 22 to transfer moneys between the judicial districts' distribution
 2 23 amounts as prudent.

Prohibits a district or juvenile court from ordering any service that is a charge to the State pursuant to Iowa Code section [232.141](#) if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

2 24 (4) Notwithstanding any provision of law to the contrary,
 2 25 a district or juvenile court shall not order a county to pay
 2 26 for any service provided to a juvenile pursuant to an order
 2 27 entered under chapter 232 which is a charge upon the state
 2 28 under section 232.141, subsection 4.

Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is chargeable to the State under Iowa Code section [232.141\(4\)](#).

2 29 (5) Of the moneys appropriated in this lettered paragraph,
 2 30 no more than \$83,000 may be used by the judicial branch
 2 31 for administration of the requirements under this lettered
 2 32 paragraph.

Allocates no more than \$83,000 to the Judicial Branch for administration related to court-ordered services.

<p>2 33 (6) Of the moneys appropriated in this lettered paragraph, 2 34 an amount not to exceed the actual cost of the annual 2 35 membership fee is allocated to the judicial branch to support 3 1 the interstate commission for juveniles in accordance with 3 2 the interstate compact for juveniles as provided in section 3 3 232.173.</p>	<p>DETAIL: This is no change in funding compared to estimated net FY 2025.</p> <p>Allocates moneys to the Judicial Branch to be used to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.</p>
<p>3 4 (7) Notwithstanding section 8.33, moneys appropriated in 3 5 this lettered paragraph that remain unencumbered or unobligated 3 6 at the close of the fiscal year shall not revert but shall 3 7 remain available for expenditure for the purposes designated 3 8 until the close of the fiscal year that begins July 1, 2028.</p>	<p>CODE: Allows any unexpended funds appropriated to the Judicial Branch for court-ordered services from the General Fund to remain available for expenditure through FY 2029.</p>
<p>3 9 d. For juvenile delinquent graduated sanctions services 3 10 pursuant to section 232.192: 3 11 \$ 12,253,000</p>	<p>General Fund appropriation to the Judicial Branch for juvenile delinquent graduated sanctions services.</p> <p>DETAIL: This is no change in funding compared to estimated net FY 2025.</p>
<p>3 12 (1) Any state moneys saved as a result of efforts by 3 13 juvenile court services to earn a federal fund match pursuant 3 14 to Tit.IV-E of the federal Family First Prevention Services 3 15 Act of 2018, Pub.L.No.115-123, for juvenile court services 3 16 administration is appropriated to the judicial branch for 3 17 purposes of this lettered paragraph.</p>	<p>Appropriates to the Judicial Branch any moneys saved as a result of efforts by Juvenile Court Services to earn a federal fund match pursuant to Tit. IV-E of the federal Family First Prevention Services Act for Juvenile Court Services administration.</p>
<p>3 18 (2) Notwithstanding section 8.33, moneys appropriated in 3 19 this lettered paragraph that remain unencumbered or unobligated 3 20 at the close of the fiscal year shall not revert but shall 3 21 remain available for expenditure for the purposes designated 3 22 until the close of the fiscal year that begins July 1, 2028.</p>	<p>CODE: Allows any unexpended funds appropriated to the Judicial Branch for Juvenile Court Services from the General Fund to remain available for expenditure through FY 2029.</p>
<p>3 23 2. The judicial branch, except for purposes of internal 3 24 processing, shall use the current state budget system, the 3 25 state payroll system, and the Iowa finance and accounting 3 26 system in administration of programs and payments for services, 3 27 and shall not duplicate the state payroll, accounting, and 3 28 budgeting systems.</p>	<p>Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the purposes of internal processing.</p>

3 29 3. The judicial branch shall submit monthly financial
 3 30 statements to the legislative services agency and the
 3 31 department of management containing all appropriated accounts
 3 32 in the same manner as provided in the monthly financial status
 3 33 reports and personal services usage reports of the department
 3 34 of administrative services. The monthly financial statements
 3 35 shall include a comparison of the dollars and percentage
 4 1 spent of budgeted versus actual revenues and expenditures on
 4 2 a cumulative basis for full-time equivalent positions and
 4 3 dollars.

Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the Legislative Services Agency (LSA) and to the Department of Management (DOM). Specifies the format and content to be included in the financial statements.

4 4 4. The judicial branch shall focus efforts upon the
 4 5 collection of delinquent fines, penalties, court costs, fees,
 4 6 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

4 7 5. It is the intent of the general assembly that the offices
 4 8 of the clerks of the district court operate in all 99 counties
 4 9 and be accessible to the public as much as is reasonably
 4 10 possible in order to address the relative needs of the citizens
 4 11 of each county. An office of the clerk of the district court
 4 12 shall be open regular courthouse hours.

Specifies that it is the intent of the General Assembly that the offices of the clerks of the district court operate in all 99 counties and be accessible to the public as much as is reasonably possible to address the relative needs of the citizens of each county. Requires that an office of the clerk of the district court be open during regular courthouse hours.

4 13 6. In addition to the requirements for transfers under
 4 14 section 8.39, the judicial branch shall not change the
 4 15 appropriations from the amounts appropriated to the judicial
 4 16 branch in this Act, unless notice of the revisions is given to
 4 17 the legislative services agency prior to the effective date.
 4 18 The notice shall include information on the judicial branch's
 4 19 rationale for making the changes and details concerning the
 4 20 workload and performance measures upon which the changes are
 4 21 based.

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents to be included in the notice.

4 22 7. The judicial branch shall submit a semiannual update to
 4 23 the legislative services agency and department of management
 4 24 specifying the amounts of fines, surcharges, and court costs
 4 25 collected using the Iowa court information system since the
 4 26 last report. The judicial branch shall continue to facilitate
 4 27 the sharing of vital sentencing and other information with
 4 28 other state departments and governmental agencies involved in
 4 29 the criminal justice system through the Iowa court information
 4 30 system.

Requires the Judicial Branch to provide a semiannual report to the LSA and the DOM specifying the amounts of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with other State departments and government agencies involved with the criminal justice system through the ICIS.

4 31 8. The judicial branch shall provide a report to the general
 4 32 assembly and department of management by January 1, 2026,
 4 33 concerning the amounts received and expended from the court
 4 34 technology and modernization fund created in section 602.8108,
 4 35 subsection 7, during the fiscal year beginning July 1, 2024,
 5 1 and ending June 30, 2025, and the plans for expenditures from
 5 2 the fund during the fiscal year beginning July 1, 2025, and
 5 3 ending June 30, 2026.

Requires the Judicial Branch to provide a report to the General Assembly and the DOM by January 1, 2026, specifying the amounts received and expended from the Court Technology and Modernization Fund during FY 2025 and the plans for expenditures from each fund during FY 2026.

5 4 Sec. 2. CIVIL TRIALS — LOCATION. Notwithstanding any
 5 5 provision to the contrary, for the fiscal year beginning July
 5 6 1, 2025, and ending June 30, 2026, if all parties in a case
 5 7 agree, a civil trial including a jury trial may take place in a
 5 8 county contiguous to the county with proper jurisdiction, even
 5 9 if the contiguous county is located in an adjacent judicial
 5 10 district or judicial election district. If the trial is moved
 5 11 pursuant to this section, court personnel shall treat the case
 5 12 as if a change of venue occurred.

Permits parties to a civil case, including a jury trial, to move the case to a contiguous county during FY 2026 if all parties in a case agree, even if the contiguous county is located in an adjacent judicial district. Specifies that if the trial is moved to an adjacent judicial district, the judicial officers within the adjacent district must preside over the case.

5 13 Sec. 3. TRAVEL REIMBURSEMENT. Notwithstanding section
 5 14 602.1509, for the fiscal year beginning July 1, 2025, and
 5 15 ending June 30, 2026, a judicial officer may waive travel
 5 16 reimbursement for any travel outside the judicial officer's
 5 17 county of residence to conduct official judicial business.

Permits a judicial officer to waive travel reimbursement for any official judicial business travel outside the county of residence of the judicial officer during FY 2026.

5 18 Sec. 4. JUDICIAL OFFICER — UNPAID LEAVE. Notwithstanding
 5 19 the annual salary rates for judicial officers established by
 5 20 this division of this Act for the fiscal year beginning July
 5 21 1, 2025, and ending June 30, 2026, the supreme court may by
 5 22 order place all judicial officers on unpaid leave status on any
 5 23 day employees of the judicial branch are placed on temporary
 5 24 layoff status. The biweekly pay of the judicial officers shall
 5 25 be reduced accordingly for the pay period in which the unpaid
 5 26 leave date occurred in the same manner as for noncontract
 5 27 employees of the judicial branch. Through the course of the
 5 28 fiscal year, the judicial branch may use an amount equal to
 5 29 the aggregate amount of salary reductions due to the judicial
 5 30 officer unpaid leave days for any purpose other than for
 5 31 judicial salaries.

Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch during FY 2026.

5 32 Sec. 5. IOWA COMMUNICATIONS NETWORK. It is the intent
 5 33 of the general assembly that the judicial branch utilize

Specifies that it is the intent of the General Assembly that the Judicial Branch use the Iowa Communications Network (ICN) or

5 34 the Iowa communications network or other secure electronic
 5 35 communications in lieu of traveling for the fiscal year
 6 1 beginning July 1, 2025, and ending June 30, 2026.

6 2 Sec. 6. SALARIES — STATE COURT JUSTICES, JUDGES, AND
 6 3 MAGISTRATES.

6 4 1. The salary rates specified in subsection 2 are for the
 6 5 fiscal year beginning July 1, 2025, effective for the pay
 6 6 period beginning June 20, 2025, and for subsequent fiscal
 6 7 years until otherwise provided by the general assembly. The
 6 8 salaries provided for in this section shall be paid from moneys
 6 9 appropriated to the judicial branch pursuant to this division
 6 10 of this Act or any other Act of the general assembly.

6 11 2. The following annual salary rates shall be paid to the
 6 12 persons holding the judicial positions indicated during the
 6 13 fiscal year beginning July 1, 2025, effective with the pay
 6 14 period beginning June 20, 2025, and for subsequent pay periods:

6 15 a. Chief justice of the supreme court:
 6 16 \$ 211,059

6 17 b. Each justice of the supreme court:
 6 18 \$ 201,609

6 19 c. Chief judge of the court of appeals:
 6 20 \$ 189,010

6 21 d. Each associate judge of the court of appeals:
 6 22 \$ 182,709

6 23 e. Each chief judge of a judicial district:
 6 24 \$ 176,409

6 25 f. Each district judge except the chief judge of a judicial
 6 26 district:
 6 27 \$ 170,108

6 28 g. Each district associate judge:
 6 29 \$ 151,208

6 30 h. Each associate juvenile judge:
 6 31 \$ 151,208

6 32 i. Each associate probate judge:
 6 33 \$ 151,208

6 34 j. Each judicial magistrate:
 6 35 \$ 46,621

7 1 k. Each senior judge:
 7 2 \$ 10,080

7 3 3. Persons receiving salary rates established under this
 7 4 section shall not receive any additional salary adjustments

other secure electronic communications instead of traveling during FY 2026.

Requires the Judicial Branch to increase the annual salary rates of all judges and magistrates to the amounts specified in this Act starting with the pay period beginning June 20, 2025 (the first pay period of FY 2026). Requires that the salaries provided for in this Section be paid from moneys appropriated to the Judicial Branch pursuant to this Act or any other Act of the General Assembly.

DETAIL: The FY 2026 salary rate increase in this Section is 2.50%. The estimated cost of a 2.50% salary increase for all judges and magistrates is \$1,273,083. The most recent salary increase for all judicial officers was 5.00% in FY 2025.

NOTE: All judicial salaries are currently determined by the General Assembly, as required by Iowa Code sections [602.1501](#) and [602.9204\(1\)\(a\)](#). The current judicial salary levels, as set in FY 2025, are as follows:

Supreme Court

- Chief Justice: \$205,911
- Justices: \$196,692

Court of Appeals

- Chief Judge: \$184,400
- Judges: \$178,253

District Court

- Chief Judge: \$172,106
- District Judges: \$165,959
- District, Juvenile, and Probate Associates: \$147,520
- Magistrates: \$45,484
- Senior Judges: \$9,834

7 5 provided by this division of this Act or any other Act of the
7 6 general assembly.

7 7 Sec. 7. EFFECTIVE DATE. The section of this division of
7 8 this Act enacting salaries for state court justices, judges,
7 9 and magistrates takes effect June 20, 2025.

Section 6 of this Act enacting salaries for State court justices, judges, and magistrates takes effect on June 20, 2025 (the first pay period of FY 2026).

7 10 DIVISION II
7 11 INTERPRETER OR TRANSLATOR FEES

7 12 Sec. 8. Section 602.1302, subsection 3, Code 2025, is
7 13 amended to read as follows:
7 14 3. A revolving fund is created in the state treasury for
7 15 the payment of jury and witness fees, mileage, costs related to
7 16 summoning jurors by the judicial branch, costs and fees related
7 17 to the management and payment of interpreters and translators
7 18 in judicial branch legal proceedings and court-ordered
7 19 programs, and attorney fees paid by the state public defender
7 20 for counsel appointed pursuant to section 600A.6A. The
7 21 judicial branch shall deposit any reimbursements to the state
7 22 for the payment of jury and witness fees, ~~and mileage fees,~~
7 23 and interpreter or translator fees in the revolving fund. In
7 24 each calendar quarter the judicial branch shall reimburse
7 25 the state public defender for attorney fees paid pursuant to
7 26 section 600A.6B. Notwithstanding section 8.33, unencumbered
7 27 and unobligated receipts in the revolving fund at the end of
7 28 a fiscal year do not revert to the general fund of the state.
7 29 The judicial branch shall on or before February 1 file a
7 30 financial accounting of the moneys in the revolving fund with
7 31 the legislative services agency. The accounting shall include
7 32 an estimate of disbursements from the revolving fund for the
7 33 remainder of the fiscal year and for the next fiscal year.

CODE: Adds interpreter and translator fees to the types of fees deposited into the Jury and Witness Revolving Fund.

7 34 Sec. 9. Section 602.8107, subsection 3, paragraph b, Code
7 35 2025, is amended to read as follows:
7 36 b. The department of revenue shall receive fifteen percent
7 37 of each court debt payment collected on cases assigned to the
7 38 department of revenue for collection to reflect the cost of
7 39 processing and the remaining eighty-five percent of such court
7 40 debt collected shall be paid to the clerk of the district court
7 41 for distribution under section 602.8108. The department of
7 42 revenue collection fee shall not include the amount of court

CODE: Adds interpreter and translator fees to the list of court debt exempt from a collection fee on cases assigned to the Iowa Department of Revenue (IDR).

7 43 debt collected for restitution involving pecuniary damages, the
7 44 victim compensation fund, the crime services surcharge, the
7 45 domestic and sexual abuse crimes surcharge, the agricultural
7 46 theft surcharge, ~~or~~ the sex offender civil penalty, or
7 47 interpreter or translator fees.

7 48 Sec. 10. Section 602.8107, subsection 4, paragraph a, Code
7 49 2025, is amended to read as follows:

7 50 a. This subsection does not apply to amounts collected
7 51 for restitution involving pecuniary damages, the victim
7 52 compensation fund, the crime services surcharge, the domestic
7 53 and sexual abuse crimes surcharge, the agricultural theft
7 54 surcharge, the sex offender civil penalty, interpreter or
7 55 translator fees, or under section 421.65.

CODE: Adds interpreter and translator fees to the list of court debt exempt from a collection fee on cases assigned to a county attorney.

Justice System General Fund

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (4)	Final Action vs Est FY 2025 (5)	Page and Line # (6)
Judicial Branch					
Judicial Branch					
Judicial Branch	\$ 193,350,550	\$ 201,018,878	\$ 202,691,378	\$ 1,672,500	PG 1 LN 9
Jury & Witness Fee Revolving Fund	3,600,000	3,600,000	3,600,000	0	PG 1 LN 23
Court-Ordered Services	3,290,000	3,290,000	3,290,000	0	PG 1 LN 29
Graduated Sanctions	12,253,000	12,253,000	12,253,000	0	PG 3 LN 9
Total Judicial Branch	\$ 212,493,550	\$ 220,161,878	\$ 221,834,378	\$ 1,672,500	
Total Justice System	\$ 212,493,550	\$ 220,161,878	\$ 221,834,378	\$ 1,672,500	

Justice System FTE Positions

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (4)	Final Action vs Est FY 2025 (5)	Page and Line # (6)
Judicial Branch					
Judicial Branch					
Judicial Branch	2,581.15	1,887.20	1,887.20	0.00	PG 1 LN 9
Jury & Witness Fee Rev Fund	2.37	2.30	2.30	0.00	PG 1 LN 23
Graduated Sanctions	8.12	10.00	10.00	0.00	PG 3 LN 9
Total Judicial Branch	<u>2,591.64</u>	<u>1,899.50</u>	<u>1,899.50</u>	<u>0.00</u>	
Total Justice System	<u><u>2,591.64</u></u>	<u><u>1,899.50</u></u>	<u><u>1,899.50</u></u>	<u><u>0.00</u></u>	

FUNDING SUMMARY

General Fund FY 2026: Appropriates a total of \$703.1 million from the General Fund and 5,665.3 full-time equivalent (FTE) positions to the departments of Justice (DOJ); Corrections (DOC); Inspections, Appeals, and Licensing (DIAL); Public Defense (DPD); Public Safety (DPS); and Homeland Security and Emergency Management (HSEMD); the Iowa Law Enforcement Academy (ILEA); and the Board of Parole (BOP) for FY 2026. This is an increase of \$7.8 million and 14.2 FTE positions compared to estimated net FY 2025.

Other Funds FY 2026: Appropriates a total of \$20.6 million from other funds for FY 2026. This is no change compared to estimated net FY 2025.

Standing Appropriations FY 2026: The attached tracking report also includes a standing unlimited appropriation from the General Fund estimated at \$10,000 for State Cases Court Costs, which does not appear in this Act. This Act also increases the standing limited Consumer Education and Litigation Fund appropriation for public education related to consumer fraud and enforcement to \$1.9 million and the standing limited appropriation for investigation, prosecution, and consumer education related to consumer fraud to \$125,000, which is no change compared to estimated net FY 2025.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund

Department of Justice: An increase of \$524,000 and a decrease of 2.5 FTE positions compared to estimated net FY 2025.

Page 1, Line 3

Department of Corrections: A net increase of \$7.6 million and 6.0 FTE positions compared to estimated net FY 2025. These changes include:

Page 4, Line 21

- An increase of \$503,000 for corrections administration.
- An increase of \$500,000 for corrections education.
- A decrease of \$2.7 million to the DOC for department-wide duties.
- An increase of \$1.0 million for the Fort Madison Correctional Facility.
- An increase of \$472,000 for the Anamosa Correctional Facility.
- An increase of \$1.3 million for the Oakdale Correctional Facility.
- An increase of \$250,000 for DOC Institutional Pharmaceuticals.
- An increase of \$757,000 for the Newton Correctional Facility.

JUSTICE SYSTEM APPROPRIATIONS ACT

- An increase of \$627,000 for the Mount Pleasant Correctional Facility.
- An increase of \$357,000 for the Rockwell City Correctional Facility.
- An increase of \$627,000 for the Clarinda Correctional Facility.
- An increase of \$570,000 for the Mitchellville Correctional Facility.
- An increase of \$806,000 for the Fort Dodge Correctional Facility.
- An increase of \$475,000 for Community-Based Corrections (CBC) District 1.
- An increase of \$309,000 for CBC District 2.
- An increase of \$300,000 for CBC District 3.
- An increase of \$679,000 for CBC District 5.
- An increase of \$278,000 for CBC District 6.
- An increase of \$332,000 for CBC District 7.
- An increase of \$240,000 for CBC District 8.

Office of the State Public Defender: An increase of \$2.1 million and 13.0 FTE positions for the Office of the State Public Defender and a decrease of \$880,000 to the Indigent Defense Fund compared to estimated net FY 2025.

Page 12, Line 30

Department of Public Safety: A decrease of \$1.6 million and a decrease of 6.0 FTE positions compared to estimated net FY 2025. These changes include:

Page 15, Line 2

- An increase of \$3,000 for increased operating costs within public safety administration.
- An increase of \$1.6 million for increased operating costs and 4.0 FTE positions within the Division of Criminal Investigation.
- An increase of \$1.0 million for increased operating costs and 4.0 FTE positions within the Division of Narcotics Enforcement.
- An increase of \$136,000 for increased operating costs within the Division of State Fire Marshal.
- An increase of \$2.2 million for increased operating costs within the Iowa State Patrol.
- A decrease of \$2.1 million for department-wide duties.
- A decrease of \$2.5 million for the Public Safety Equipment Fund. 2025 Iowa Acts, [Senate File 660](#) (Sports Wagering Receipts Act) created a standing appropriation of \$8.0 million from the Sports Wagering Receipts Fund to the DPS Public Safety Equipment Fund beginning in FY 2026.
- A decrease of \$2.0 million and 12.0 FTE positions for the DPS Task Force Assistance.

STUDIES AND INTENT

Intent

EXECUTIVE SUMMARY

JUSTICE SYSTEM APPROPRIATIONS ACT

SENATE FILE 644

Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political purposes when negotiating leases with a private corporation providing private industry employment. Violation of these contract terms will result in termination of the lease agreement.	Page 6, Line 25
Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.	Page 6, Line 34
Specifies that it is the intent of the General Assembly that the first, second, fifth, sixth, and seventh judicial districts maintain its drug courts.	Page 7, Line 35
Requires that within available funding, each CBC district department continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.	Page 9, Line 13
Requires each CBC district department to provide alternatives to prison consistent with Iowa Code chapter 901B .	Page 9, Line 20
Requires the Office of Drug Control Policy of the DPS to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations.	Page 9, Line 26
Prohibits the use of the Public Safety Assessment in pretrial hearings when determining whether to detain or release a defendant before trial until the use of the Public Safety Assessment has been specifically authorized by the General Assembly.	Page 9, Line 35
Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.	Page 10, Line 20
Encourages State agencies to buy products from Iowa Prison Industries (IPI) whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000 or in accordance with administrative rules.	Page 11, Line 19
Allows the Division of Narcotics Enforcement (DNE) an additional 1.0 FTE position in excess of the authorized FTE positions if the DNE receives sufficient federal moneys to maintain the position.	Page 16, Line 6

EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS ACT

Specifies that it is the intent of the General Assembly that the Iowa State Patrol assign State patrol members to patrol the highways and roads in lieu of inspecting school buses for school districts.

Page 17, Line 6

Nonreversion

Allows any unexpended funds appropriated for the Victim Assistance Grant Program to the Iowa DOJ for FY 2026 from the General Fund to remain available for expenditure in FY 2027.

Page 2, Line 25

Allows any unexpended funds appropriated to the DOC for educational programs for inmates at State penal institutions from the General Fund to remain available for expenditure through FY 2027.

Page 7, Line 21

Allows any unexpended funds appropriated to the DPS for the Criminalistics Laboratory Fund from the General Fund to remain available for expenditure through FY 2027.

Page 15, Line 26

Allows any unexpended funds appropriated to the DPS for costs associated with the training and equipment needs of volunteer fire fighters from the General Fund to remain available for expenditure through FY 2027.

Page 17, Line 18

Allows any unencumbered or unobligated moneys in the Federal Receipts Fund at the close of FY 2026 remain available for the intended purposes. Any interest or earnings on moneys in the Fund are credited to the Fund.

Page 21, Line 38

Required Reports

Requires the DOJ to submit a report to the General Assembly by January 15, 2026, with the FY 2027 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2025 and actual and expected FY 2026 reimbursements from other agencies and internal funds.

Page 3, Line 1

Requires the DOC to provide an annual status report to the General Assembly regarding private sector employment of inmates by January 15, 2026.

Page 10, Line 29

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2026.

Page 11, Line 2

SIGNIFICANT CODE CHANGES

Increases the hourly rates for court-appointed counsel by \$2 for each case type beginning July 1, 2025 (FY 2026).

Page 20, Line 11

EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS ACT

Increases the standing limited annual appropriations in Iowa Code section [714.16C](#) (Consumer Education and Litigation Fund) from \$1.1 million to \$1.9 million for public education related to consumer fraud and enforcement. In addition, the standing limited appropriation for the Department of Justice to be used for investigation, prosecution, and consumer education related to consumer fraud is increased from \$75,000 to \$125,000.

Page 20, Line 20

Allows proceeds deposited in the Capital Reinvestment Fund to be used for upgrades to the Iowa Corrections Offender Network system.

Page 20, Line 34

Establishes a Federal Receipts Fund under the control of the DOC. The Fund consists of all federal moneys received by the Department and any other moneys appropriated to the Fund but excludes block grant moneys deposited in the special fund pursuant to Iowa Code section [8.41](#). Moneys in the Fund are appropriated to the Department for purposes of the operations of the Department and any other use authorized or required under the federal law or contract pursuant to which the moneys were paid. Moneys in the Fund do not revert, and interest or earnings on moneys in the Fund are credited to the Fund.

Page 21, Line 21

Appropriates moneys in the Federal Receipts Fund to the DOC for purposes of the operations of the DOC and any other use authorized or required under the federal law or contract pursuant to which the moneys were paid.

Page 21, Line 31

EFFECTIVE DATE

Specifies that Division V of this Act related to the Federal Receipts Fund takes effect on June 11, 2025, and applies retroactively to July 1, 2023.

Page 21, Line 44

ENACTMENT DATE

This Act was approved by the General Assembly on May 14, 2025, and signed by the Governor on June 11, 2025.

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Senate File 644 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
20	11	20	Add	815.7.9A
20	4	19	Amend	815.7.9
20	20	21	Amend	714.16C.2
20	34	22	Amend	904.317.1
21	21	23	New	904.118

1 1 DIVISION I
1 2 FY 2025-2026 APPROPRIATIONS

1 3 Section 1. DEPARTMENT OF JUSTICE.

1 4 1. There is appropriated from the general fund of the state
1 5 to the department of justice for the fiscal year beginning July
1 6 1, 2025, and ending June 30, 2026, the following amounts, or
1 7 so much thereof as is necessary, to be used for the purposes
1 8 designated:

1 9 a. For the general office of attorney general for
1 10 salaries, support, maintenance, and miscellaneous purposes,
1 11 including the prosecuting attorneys training program, matching
1 12 funds for federal violence against women grant programs,
1 13 victim assistance grants, the office of drug control policy
1 14 prosecuting attorney program, and odometer fraud enforcement,
1 15 and for not more than the following full-time equivalent
1 16 positions:
1 17 \$ 10,913,246
1 18 FTEs 234.00

1 19 As a condition of receiving the appropriation provided
1 20 in this lettered paragraph, the department of justice shall
1 21 maintain a record of the estimated time incurred representing
1 22 each agency or department.

1 23 The general office of attorney general may temporarily
1 24 exceed and draw more than the amount appropriated in this
1 25 lettered paragraph and incur a negative cash balance as long
1 26 as there are receivables equal to or greater than the negative
1 27 balances and the amount appropriated in this lettered paragraph
1 28 is not exceeded at the close of the fiscal year.

1 29 b. For victim assistance grants:
1 30 \$ 5,166,708

1 31 Of the moneys appropriated in this lettered paragraph,
1 32 \$150,000 is allocated to provide grants to care providers
1 33 providing services to victims of human trafficking. The

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is an increase of \$374,070 in funding and a decrease of 3.45 full-time equivalent (FTE) position compared to estimated net FY 2025. The increase in funding is for general operating expenses. The decrease of 3.45 FTE positions is to restore the FTE positions to the previously authorized amount in [HF 2693](#) (FY 2025 Justice System Appropriations Act).

Requires the DOJ to maintain a record of the estimated time incurred to represent each agency or department.

Permits the Office of the Attorney General to incur a negative General Fund balance as long as there are equal receivables available to the Office by the close of the fiscal year.

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is an increase of \$150,000 compared to estimated net FY 2025.

Allocates \$150,000 exclusively for the benefit of human trafficking victims with the remaining money allocated as grants

2 30 c. For legal services for persons in poverty grants as
 2 31 provided in section 13.34:
 2 32 \$ 2,634,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated net FY 2025. Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent persons in civil matters. The Office of the Attorney General currently contracts with Iowa Legal Aid to provide those services.

2 33 d. To improve the department of justice's cybersecurity and
 2 34 technology infrastructure:
 2 35 \$ 202,060

General Fund appropriation to the DOJ for cybersecurity and technology infrastructure.

DETAIL: This is no change in funding compared to estimated net FY 2025.

3 1 2. a. The department of justice, in submitting budget
 3 2 estimates for the fiscal year beginning July 1, 2026, pursuant
 3 3 to section 8.23, shall include a report of funding from sources
 3 4 other than amounts appropriated directly from the general fund
 3 5 of the state to the department of justice or to the office of
 3 6 consumer advocate. These funding sources shall include but
 3 7 are not limited to reimbursements from other state agencies,
 3 8 commissions, boards, or similar entities, and reimbursements
 3 9 from special funds or internal accounts within the department
 3 10 of justice. The department of justice shall also report actual
 3 11 reimbursements for the fiscal year beginning July 1, 2024,
 3 12 and actual and expected reimbursements for the fiscal year
 3 13 beginning July 1, 2025.

Requires the DOJ to submit a report with the FY 2027 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2025 and actual and expected FY 2026 reimbursements from other agencies and internal funds.

3 14 b. The department of justice shall include the report
 3 15 required under paragraph "a", as well as information regarding
 3 16 any revisions occurring as a result of reimbursements actually
 3 17 received or expected at a later date, in a report to the
 3 18 general assembly. The department of justice shall submit the
 3 19 report on or before January 15, 2026.

Requires the DOJ to submit the report described above to the General Assembly by January 15, 2026.

3 20 3. a. The department of justice shall fully reimburse
 3 21 the costs and necessary related expenses incurred by the Iowa
 3 22 law enforcement academy to continue to employ one additional

Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ

3 23 instructor position who shall provide training for human
3 24 trafficking-related issues throughout the state.

an additional instructor to provide training on human trafficking-related issues throughout the State.

3 25 b. The department of justice shall obtain the moneys
3 26 necessary to reimburse the Iowa law enforcement academy to
3 27 employ such an instructor from unrestricted moneys from either
3 28 the victim compensation fund established in section 915.94 or
3 29 the human trafficking victim fund established in section 915.95
3 30 or the human trafficking enforcement fund established in 2015
3 31 Iowa Acts, chapter 138, section 141.

Requires the DOJ to fully reimburse the ILEA for the costs of the additional instructor with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

3 32 4. Notwithstanding sections 553.19 and 714.16C, for the
3 33 fiscal year beginning July 1, 2025, and ending June 30, 2026,
3 34 any moneys not otherwise appropriated from the antitrust fund
3 35 created in section 553.19 and the consumer education and
4 1 litigation fund created in section 714.16C are appropriated to
4 2 the department of justice for salaries, support, maintenance,
4 3 and miscellaneous purposes necessary to perform the duties
4 4 described in section 13.2.

Allocates the moneys not otherwise appropriated from the Antitrust Fund created in Iowa Code section 553.19 and the Consumer Education and Litigation Fund created in Iowa Code section 714.16C to the Office of the Attorney General for salaries, maintenance, and miscellaneous purposes under Iowa Code section 13.2, general duties of the Attorney General.

4 5 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
4 6 from the commerce revolving fund created in section 546.12 to
4 7 the office of consumer advocate of the department of justice
4 8 for the fiscal year beginning July 1, 2025, and ending June 30,
4 9 2026, the following amount, or so much thereof as is necessary,
4 10 to be used for the purposes designated:

Commerce Revolving Fund appropriation to the DOJ for the Office of Consumer Advocate.

4 11 For salaries, support, maintenance, and miscellaneous
4 12 purposes, and for not more than the following full-time
4 13 equivalent positions:
4 14 \$ 3,763,937
4 15 FTEs 18.00

DETAIL: This is no change in funding and an increase of 3.25 FTE positions compared to estimated net FY 2025. The increase of 3.25 FTE positions is to restore the FTE positions to the previously authorized amount in HF 2693 (FY 2025 Justice System Appropriations Act).

4 16 The office of consumer advocate shall include in its charges
4 17 assessed or revenues generated an amount sufficient to cover
4 18 the amount stated in its appropriation and any state-assessed
4 19 indirect costs determined by the department of administrative
4 20 services.

Requires the Office of Consumer Advocate to include in its charges assessed or revenues generated an amount sufficient to cover the amount stated in its appropriation and any State-assessed indirect costs determined by the Department of Administrative Services (DAS).

4 21 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
4 22 1. There is appropriated from the general fund of the state
4 23 to the department of corrections for the fiscal year beginning

NOTE: The FTE positions for the Department of Corrections (DOC) are not appropriated in this Act but can be found

4 24 July 1, 2025, and ending June 30, 2026, the following amounts,
 4 25 or so much thereof as is necessary, to be used for the purposes
 4 26 designated:

within the FTE position tracking spreadsheets attached to this document.

4 27 a. For the operation of the Fort Madison correctional
 4 28 facility, including salaries, support, maintenance, and
 4 29 miscellaneous purposes:
 4 30 \$ 46,561,722

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$1,038,960 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs, for increased workers' compensation premiums and to offset loss of telephone funding revenue.

4 31 b. For the operation of the Anamosa correctional facility,
 4 32 including salaries, support, maintenance, and miscellaneous
 4 33 purposes:
 4 34 \$ 39,358,974

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$471,909 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums. The increase of 6.00 FTE positions to Anamosa is to restore the FTE positions to the previously authorized amount in [HF 2693](#) (FY 2025 Justice System Appropriations Act).

4 35 c. For the operation of the Oakdale correctional facility,
 5 1 including salaries, support, maintenance, and miscellaneous
 5 2 purposes:
 5 3 \$ 58,954,020

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$1,250,228 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.

5 4 d. For the Oakdale correctional facility for
 5 5 department-wide institutional pharmaceuticals and miscellaneous
 5 6 purposes:
 5 7 \$ 10,175,417

General Fund appropriation to the DOC for department-wide institutional pharmaceuticals.

DETAIL: This is an increase of \$250,000 compared to estimated net FY 2025. This increase in funding is for increased operating costs.

5 8 e. For the operation of the Newton correctional facility,
 5 9 including salaries, support, maintenance, and miscellaneous
 5 10 purposes:

General Fund appropriation to the DOC for the Newton Correctional Facility.

PG LN	GA:91 SF644	Explanation
5 11	\$ 32,279,092	DETAIL: This is an increase of \$756,911 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.
5 12	f. For the operation of the Mount Pleasant correctional	General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.
5 13	facility, including salaries, support, maintenance, and	
5 14	miscellaneous purposes:	
5 15	\$ 30,356,297	DETAIL: This is an increase of \$626,808 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.
5 16	g. For the operation of the Rockwell City correctional	General Fund appropriation to the DOC for the Rockwell City Correctional Facility.
5 17	facility, including salaries, support, maintenance, and	
5 18	miscellaneous purposes:	
5 19	\$ 11,721,579	DETAIL: This is an increase of \$357,055 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.
5 20	h. For the operation of the Clarinda correctional facility,	General Fund appropriation to the DOC for the Clarinda Correctional Facility.
5 21	including salaries, support, maintenance, and miscellaneous	
5 22	purposes:	
5 23	\$ 29,252,380	DETAIL: This is an increase of \$626,770 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.
5 24	Moneys received by the department of corrections as	Appropriates reimbursements from the Clarinda Youth Corporation to the DOC for operating costs associated with the Clarinda Correctional Facility.
5 25	reimbursement for services provided to the Clarinda youth	
5 26	corporation are appropriated to the department and shall be	
5 27	used for the purpose of operating the Clarinda correctional	
5 28	facility.	
5 29	i. For the operation of the Mitchellville correctional	General Fund appropriation to the DOC for the Mitchellville Correctional Facility.
5 30	facility, including salaries, support, maintenance, and	
5 31	miscellaneous purposes:	
5 32	\$ 26,082,539	DETAIL: This is an increase of \$570,356 compared to estimated

			net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.
5	33	j. For the operation of the Fort Dodge correctional	General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.
5	34	facility, including salaries, support, maintenance, and	
5	35	miscellaneous purposes:	
6	1 \$ 34,085,251	DETAIL: This is an increase of \$805,828 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.
6	2	k. For reimbursement of counties for temporary confinement	General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.
6	3	of prisoners, as provided in sections 901.7, 904.908, and	
6	4	906.17, and for offenders confined pursuant to section 904.513:	
6	5	..... \$ 1,345,319
6	6	l. For federal prison reimbursement, reimbursements for	General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.
6	7	out-of-state placements, and miscellaneous contracts:	
6	8	..... \$ 234,411
6	9	2. The department of corrections shall use moneys	Requires the DOC use the moneys appropriated in this subsection to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.
6	10	appropriated in subsection 1 to continue to contract for the	
6	11	services of a Muslim imam and a Native American spiritual	
6	12	leader.	
6	13	Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.	General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the Department; support; maintenance; employment of an education director to administer a centralized education program for the correctional system; and miscellaneous purposes.
6	14	There is appropriated from the general fund of the state to the	
6	15	department of corrections for the fiscal year beginning July	
6	16	1, 2025, and ending June 30, 2026, the following amounts, or	
6	17	so much thereof as is necessary, to be used for the purposes	
6	18	designated:	
6	19	1. For general administration, including salaries and the	

6 20 adjustment of salaries throughout the department, support,
 6 21 maintenance, employment of an education director to administer
 6 22 a centralized education program for the correctional system,
 6 23 and miscellaneous purposes:
 6 24 \$ 8,165,695

DETAIL: This is an increase of \$503,398 compared to estimated net FY 2025. This increase is for increased operating costs and to offset the loss of telephone funding revenue.

6 25 a. It is the intent of the general assembly that each
 6 26 lease negotiated by the department of corrections with a
 6 27 private corporation for the purpose of providing private
 6 28 industry employment of inmates in a correctional institution
 6 29 shall prohibit the private corporation from utilizing inmate
 6 30 labor for partisan political purposes for any person seeking
 6 31 election to public office in this state and that a violation
 6 32 of this requirement shall result in a termination of the lease
 6 33 agreement.

Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political purposes when negotiating leases with a private corporation providing private industry employment. Violation of these contract terms will result in termination of the lease agreement.

6 34 b. It is the intent of the general assembly that as a
 6 35 condition of receiving the appropriation provided in this
 7 1 subsection the department of corrections shall not enter into
 7 2 a lease or contractual agreement pursuant to section 904.809
 7 3 with a private corporation for the use of building space for
 7 4 the purpose of providing inmate employment without providing
 7 5 that the terms of the lease or contract establish safeguards to
 7 6 restrict, to the greatest extent feasible, access by inmates
 7 7 working for the private corporation to personal identifying
 7 8 information of citizens.

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

7 9 2. For educational programs for inmates at state penal
 7 10 institutions:
 7 11 \$ 3,108,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is an increase of \$500,000 compared to estimated net FY 2025. The increase in funding is to offset the loss of telephone funding revenue. The DOC contracts with local community colleges for education services for offenders.

7 12 a. To maximize the funding for educational programs,
 7 13 the department shall establish guidelines and procedures to
 7 14 prioritize the availability of educational and vocational
 7 15 training for inmates based upon the goal of facilitating an
 7 16 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

7 17 b. The director of the department of corrections may
 7 18 transfer moneys from Iowa prison industries and the canteen
 7 19 operating funds established pursuant to section 904.310, for
 7 20 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs for offenders.

7 21 c. Notwithstanding section 8.33, moneys appropriated in
 7 22 this subsection that remain unencumbered or unobligated at the
 7 23 close of the fiscal year shall not revert but shall remain
 7 24 available for expenditure for the purposes designated in this
 7 25 subsection until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the DOC in this subsection to remain available through the end of FY 2027.

7 26 3. For the development and operation of the Iowa corrections
 7 27 offender network (ICON) data system:
 7 28 \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated net FY 2025. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

7 29 4. For offender mental health and substance abuse
 7 30 treatment:
 7 31 \$ 28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated net FY 2025.

7 32 5. For department-wide duties, including operations, costs,
 7 33 and miscellaneous purposes:
 7 34 \$ 5,905,778

General Fund appropriation to the DOC for department-wide duties.

DETAIL: This is a decrease of \$2,748,855 compared to estimated net FY 2025 to reflect the distribution of funding to institutions, CBCs, and corrections administration. This appropriation is for operating costs incurred by the DOC.

7 35 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 8 1 SERVICES.

8 2 1. There is appropriated from the general fund of the state
 8 3 to the department of corrections for the fiscal year beginning
 8 4 July 1, 2025, and ending June 30, 2026, for salaries, support,
 8 5 maintenance, and miscellaneous purposes, the following amounts,
 8 6 or so much thereof as is necessary, to be used for the purposes
 8 7 designated:

8 8 a. For the first judicial district department of
 8 9 correctional services:
 8 10 \$ 17,301,981

General Fund appropriation to the DOC for the First CBC District.

DETAIL: This is an increase of \$475,000 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs.

8 11 It is the intent of the general assembly that the first
 8 12 judicial district department of correctional services maintains
 8 13 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District maintain its drug courts.

8 14 b. For the second judicial district department of
 8 15 correctional services:
 8 16 \$ 13,945,725

General Fund appropriation to the DOC for the Second CBC District.

DETAIL: This is an increase of \$308,616 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.

8 17 It is the intent of the general assembly that the second
 8 18 judicial district department of correctional services maintains
 8 19 two drug courts to be operated by the district department.

Specifies that it is the intent of the General Assembly that the Second CBC District maintains two drug courts.

8 20 c. For the third judicial district department of
 8 21 correctional services:
 8 22 \$ 8,915,376

General Fund appropriation to the DOC for the Third CBC District.

DETAIL: This is an increase of \$300,248 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.

8 23 d. For the fourth judicial district department of
 8 24 correctional services:
 8 25 \$ 6,465,898

General Fund appropriation to the DOC for the Fourth CBC District.

			DETAIL: This is no change in funding compared to estimated net FY 2025.
8 26	e. For the fifth judicial district department of		General Fund appropriation to the DOC for the Fifth CBC District.
8 27	correctional services, including funding for electronic		
8 28	monitoring devices for use on a statewide basis:		
8 29	..... \$	25,006,813	DETAIL: This is an increase of \$678,522 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.
8 30	It is the intent of the general assembly that the fifth		Specifies that it is the intent of the General Assembly that the Fifth CBC District maintain its drug court.
8 31	judicial district department of correctional services maintains		
8 32	the drug court operated by the district department.		
8 33	f. For the sixth judicial district department of		General Fund appropriation to the DOC for the Sixth CBC District.
8 34	correctional services:		
8 35	..... \$	17,406,811	DETAIL: This is an increase of \$278,150 to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.
9 1	It is the intent of the general assembly that the sixth		Specifies that it is the intent of the General Assembly that the Sixth CBC District maintain its drug court.
9 2	judicial district department of correctional services maintains		
9 3	the drug court operated by the district department.		
9 4	g. For the seventh judicial district department of		General Fund appropriation to the DOC for the Seventh CBC District.
9 5	correctional services:		
9 6	..... \$	11,003,457	DETAIL: This is an increase of \$331,802 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.
9 7	It is the intent of the general assembly that the seventh		Specifies the intent of the General Assembly that the Seventh CBC District maintain its drug court.
9 8	judicial district department of correctional services maintains		
9 9	the drug court operated by the district department.		

<p>9 10 h. For the eighth judicial district department of 9 11 correctional services: 9 12 \$ 10,241,148</p>	<p>General Fund appropriation to the DOC for the Eighth CBC District.</p> <p>DETAIL: This is an increase of \$240,000 compared to estimated net FY 2025. This increase in funding will be used to for increased operating costs.</p>
<p>9 13 2. Each judicial district department of correctional 9 14 services, within the moneys available, shall continue programs 9 15 and plans established within that district to provide for 9 16 intensive supervision, sex offender treatment, diversion of 9 17 low-risk offenders to the least restrictive sanction available, 9 18 job development, and expanded use of intermediate criminal 9 19 sanctions.</p>	<p>Requires that within available funding, each CBC district department continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.</p>
<p>9 20 3. Each judicial district department of correctional 9 21 services shall provide alternatives to prison consistent with 9 22 chapter 901B. The alternatives to prison shall ensure public 9 23 safety while providing maximum rehabilitation to the offender. 9 24 A judicial district department of correctional services may 9 25 also establish a day program.</p>	<p>Requires each CBC district department to provide alternatives to prison consistent with Iowa Code chapter 901B.</p>
<p>9 26 4. The office of drug control policy of the department 9 27 of public safety shall consider federal grants made to the 9 28 department of corrections for the benefit of each of the eight 9 29 judicial district departments of correctional services as local 9 30 government grants, as defined pursuant to federal regulations.</p>	<p>Requires the Office of Drug Control Policy of the Department of Public Safety (DPS) to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations.</p>
<p>9 31 5. The department of corrections shall continue to contract 9 32 with a judicial district department of correctional services to 9 33 provide for the rental of electronic monitoring equipment which 9 34 shall be available statewide.</p>	<p>Requires the DOC to contract with a CBC district department for the rental of electronic monitoring equipment.</p> <p>DETAIL: The DOC currently contracts with the Fifth CBC District to provide electronic monitoring devices statewide.</p>
<p>9 35 6. The public safety assessment shall not be utilized in 10 1 pretrial hearings when determining whether to detain or release 10 2 a defendant before trial until such time the use of the public 10 3 safety assessment has been specifically authorized by the 10 4 general assembly.</p>	<p>Prohibits the use of the Public Safety Assessment in pretrial hearings when determining whether to detain or release a defendant before trial until the use of the Public Safety Assessment has been specifically authorized by the General Assembly.</p>

10 5 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
 10 6 APPROPRIATIONS. Notwithstanding section 8.39, within
 10 7 the moneys appropriated in this Act to the department of
 10 8 corrections, the department may reallocate the moneys
 10 9 appropriated and allocated as necessary to best fulfill the
 10 10 needs of the correctional institutions, administration of
 10 11 the department, and the judicial district departments of
 10 12 correctional services. However, in addition to complying with
 10 13 the requirements of section 904.116 and providing notice to
 10 14 the legislative services agency, the department of corrections
 10 15 shall also provide notice to the department of management,
 10 16 prior to the effective date of the revision or reallocation of
 10 17 an appropriation made pursuant to this section. The department
 10 18 of corrections shall not reallocate an appropriation or
 10 19 allocation for the purpose of eliminating any program.

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the DOC. The DOC is not allowed to reallocate an appropriation unless notice is given to the Legislative Services Agency (LSA) and the Department of Management (DOM) prior to the effective date of the reallocation. The DOC is not allowed to reallocate the appropriations for the purpose of eliminating a program.

10 20 Sec. 7. INTENT — REPORTS.

10 21 1. The department of corrections, in cooperation with
 10 22 townships, the Iowa cemetery associations, and other nonprofit
 10 23 or governmental entities, may use inmate labor during the
 10 24 fiscal year beginning July 1, 2025, to restore or preserve
 10 25 rural cemeteries and historical landmarks. The department, in
 10 26 cooperation with the counties, may also use inmate labor to
 10 27 clean up roads, major water sources, and other water sources
 10 28 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

10 29 2. By January 15, 2026, the department shall provide an
 10 30 annual status report regarding private-sector employment to
 10 31 the general assembly. The report shall include the number
 10 32 of offenders employed in the private sector, the combined
 10 33 number of hours worked by the offenders, the total amount of
 10 34 allowances, and the distribution of allowances pursuant to
 10 35 section 904.702, including any moneys deposited in the general
 11 1 fund of the state.

Requires the DOC to provide an annual status report to the General Assembly regarding private sector employment of inmates by January 15, 2026. Requires the report to include the number of offenders employed in the private sector, the combined number of hours worked by the offenders, the total amount of allowances, and the distribution of allowances, including any moneys deposited into the State General Fund.

11 2 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
 11 3 corrections shall submit a report on electronic monitoring
 11 4 to the general assembly by January 15, 2026. The report
 11 5 shall specifically address the number of persons being
 11 6 electronically monitored and break down the number of persons
 11 7 being electronically monitored by offense committed. The

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2026. Requires the report to include the number of persons electronically monitored, including by offense committed, and any comparison data between FY 2025 and FY 2026.

11 8 report shall also include a comparison of any data from the
11 9 prior fiscal year with the current fiscal year.

11 10 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

11 11 1. As used in this section, unless the context otherwise
11 12 requires, "state agency" means the government of the state
11 13 of Iowa, including but not limited to all executive branch
11 14 departments, agencies, boards, bureaus, and commissions, the
11 15 judicial branch, the general assembly and all legislative
11 16 agencies, institutions within the purview of the state board of
11 17 regents, and any corporation whose primary function is to act
11 18 as an instrumentality of the state.

Defines State agency in regards to purchases from Iowa Prison Industries to include all Executive Branch departments, agencies, boards, bureaus, and commissions, the Judicial Branch, the General Assembly, and Legislative agencies, the State Board of Regents institutions, and any corporation whose primary function is to act as an instrumentality of the State.

11 19 2. State agencies are encouraged to purchase products from
11 20 Iowa state industries, as defined in section 904.802, when
11 21 purchases are required and the products are available from
11 22 Iowa state industries. State agencies shall obtain bids from
11 23 Iowa state industries for purchases of office furniture during
11 24 the fiscal year beginning July 1, 2025, exceeding \$5,000 or
11 25 in accordance with applicable administrative rules related to
11 26 purchases for the agency.

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000, or in accordance with administrative rules.

11 27 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

11 28 1. There is appropriated from the general fund of the
11 29 state to the Iowa law enforcement academy for the fiscal year
11 30 beginning July 1, 2025, and ending June 30, 2026, the following
11 31 amount, or so much thereof as is necessary, to be used for the
11 32 purposes designated:

General Fund appropriation to the ILEA.

11 33 a. For salaries, support, maintenance, and miscellaneous
11 34 purposes, including jailer training and technical assistance,
11 35 and for not more than the following full-time equivalent
12 1 positions:

DETAIL: This is an increase of \$60,000 in funding and 0.75 FTE position compared to estimated net FY 2025 for operating costs at the ILEA.

12 2 \$ 2,964,407
12 3 FTEs 31.00

12 4 b. The Iowa law enforcement academy may temporarily exceed
12 5 and draw more than the amount appropriated in this subsection
12 6 and incur a negative cash balance as long as there are
12 7 receivables equal to or greater than the negative balance and
12 8 the amount appropriated in this subsection is not exceeded at
12 9 the close of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the ILEA by the close of the fiscal year.

12 10 2. The Iowa law enforcement academy may select at least
 12 11 five automobiles of the department of public safety, division
 12 12 of state patrol, prior to turning over the automobiles to
 12 13 the department of administrative services to be disposed
 12 14 of by public auction, and the Iowa law enforcement academy
 12 15 may exchange any automobile owned by the academy for each
 12 16 automobile selected if the selected automobile is used in
 12 17 training law enforcement officers at the academy. However, any
 12 18 automobile exchanged by the academy shall be substituted for
 12 19 the selected vehicle of the department of public safety and
 12 20 sold by public auction with the receipts being deposited in the
 12 21 depreciation fund maintained pursuant to section 8A.365 to the
 12 22 credit of the department of public safety, division of state
 12 23 patrol.

Permits the ILEA to annually exchange at least five of the ILEA's training vehicles for vehicles returned to the DAS by the DPS. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Iowa State Patrol.

12 24 3. The Iowa law enforcement academy shall provide training
 12 25 for domestic abuse and human trafficking-related issues
 12 26 throughout the state. The training shall be offered at no
 12 27 cost to the attendees and the training shall not replace any
 12 28 existing domestic abuse or human trafficking training offered
 12 29 by the academy.

Requires the ILEA to provide domestic abuse- and human trafficking-related training throughout the State. This training is required to be provided at no cost to the attendees and is not intended to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

12 30 Sec. 11. STATE PUBLIC DEFENDER.

12 31 1. There is appropriated from the general fund of the state
 12 32 to the office of the state public defender of the department
 12 33 of inspections, appeals, and licensing for the fiscal year
 12 34 beginning July 1, 2025, and ending June 30, 2026, the following
 12 35 amounts, or so much thereof as is necessary, to be used for the
 13 1 purposes designated:

General Fund appropriation to the Department of Inspections, Appeals, and Licensing (DIAL) for the Office of the State Public Defender.

13 2 a. For salaries, support, maintenance, and miscellaneous
 13 3 purposes, and for not more than the following full-time
 13 4 equivalent positions:
 13 5 \$ 35,527,894
 13 6 FTEs 266.00

DETAIL: This is an increase of \$2,050,000 and 13.10 FTE positions compared to estimated net FY 2025 to hire 13.00 additional FTE positions in the Office of the State Public Defender. The increase of 0.10 FTE position is to restore the FTE positions to the previously authorized amount in [HF 2693](#) (FY 2025 Justice System Appropriations Act.)

13 7 Of the moneys appropriated in this lettered paragraph,
 13 8 \$100,000 is allocated to the college student aid commission
 13 9 within the department of education for the administration of
 13 10 the rural attorney recruitment assistance program established
 13 11 in section 256.231, if enacted by 2025 Iowa Acts, House File
 13 12 1001 or Senate File 250, or successor legislation.

Of the moneys appropriated to the State Public Defender, a contingent allocation of \$100,000 to the College Student Aid Commission within the Department of Education for administration of the Rural Attorney Recruitment Assistance Program.

NOTE: This allocation will not be made since it was contingent upon the enactment of [House File 1001](#) (Rural Attorney Recruitment Program Act), [Senate File 250](#) (Rural Attorney Recruitment Program Act), or successor legislation, which was not passed by the General Assembly.

13 13 b. For payments on behalf of eligible adults and juveniles
13 14 from the indigent defense fund, in accordance with section
13 15 815.11:
13 16 \$ 42,726,374

General Fund appropriation to the DIAL for the Indigent Defense Fund.

DETAIL: This is a decrease of \$880,000 compared to estimated net FY 2025.

13 17 2. Moneys received by the office of the state public
13 18 defender pursuant to Tit.IV-E of the federal Social Security
13 19 Act remaining unencumbered and unobligated at the end of the
13 20 fiscal year shall not revert but shall be transferred to the
13 21 Tit.IV-E juvenile justice improvement fund created in 2022
13 22 Iowa Acts, chapter 1146, section 11, subsection 3, to remain
13 23 available for expenditure by the office of the state public
13 24 defender in succeeding fiscal years for the purposes allowed by
13 25 Tit.IV-E of the federal Social Security Act.

Permits the Office of the State Public Defender to transfer funds from federal Title IV-E savings to the Title IV-E Juvenile Justice Improvement Fund. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Allows any unexpended funds to not revert but remain available until expended.

13 26 Sec. 12. BOARD OF PAROLE. There is appropriated from the
13 27 general fund of the state to the board of parole for the fiscal
13 28 year beginning July 1, 2025, and ending June 30, 2026, the
13 29 following amount, or so much thereof as is necessary, to be
13 30 used for the purposes designated:
13 31 For salaries, support, maintenance, and miscellaneous
13 32 purposes, and for not more than the following full-time
13 33 equivalent positions:
13 34 \$ 1,545,114
13 35 FTEs 11.00

General Fund appropriation to the Board of Parole.

DETAIL: This is no change in funding and an increase of 0.20 FTE position compared to estimated net FY 2025. The increase of 0.20 FTE position is to restore the FTE positions to the previously authorized amount in [HF 2693](#) (FY 2025 Justice System Appropriations Act).

14 1 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.
14 2 1. There is appropriated from the general fund of the
14 3 state to the department of public defense, for the fiscal year
14 4 beginning July 1, 2025, and ending June 30, 2026, the following
14 5 amount, or so much thereof as is necessary, to be used for the
14 6 purposes designated:
14 7 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is an increase of \$56,634 and a decrease of 0.66 FTE position compared to estimated net FY 2025. The increase in funding will be used for general operating expenses. The decrease of 0.66 FTE position is to restore the FTE positions to

14 8 purposes, and for not more than the following full-time
 14 9 equivalent positions:
 14 10 \$ 7,267,855
 14 11 FTEs 248.00

the previously authorized amount in [HF 2693](#) (FY 2025 Justice System Appropriations Act).

14 12 2. The department of public defense may temporarily exceed
 14 13 and draw more than the amount appropriated in this section and
 14 14 incur a negative cash balance as long as there are receivables
 14 15 of federal funds equal to or greater than the negative balance
 14 16 and the amount appropriated in this section is not exceeded at
 14 17 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the DPD has equal federal reimbursable expenses to cover the negative balance.

NOTE: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the DPD to use State General Fund moneys to cover these expenses until the federal funds are received.

14 18 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 14 19 MANAGEMENT.

General Fund appropriation to the Department of Homeland Security and Emergency Management (HSEMD).

14 20 1. There is appropriated from the general fund of the state
 14 21 to the department of homeland security and emergency management
 14 22 for the fiscal year beginning July 1, 2025, and ending June 30,
 14 23 2026, the following amount, or so much thereof as is necessary,
 14 24 to be used for the purposes designated:

DETAIL: This is an increase of \$3,543 for increased operating costs and no change in FTE positions compared to estimated net FY 2025.

14 25 For salaries, support, maintenance, and miscellaneous
 14 26 purposes, and for not more than the following full-time
 14 27 equivalent positions:
 14 28 \$ 2,446,138
 14 29 FTEs 25.44

14 30 2. The department of homeland security and emergency
 14 31 management may temporarily exceed and draw more than the amount
 14 32 appropriated in this section and incur a negative cash balance
 14 33 as long as there are receivables of federal funds equal to or
 14 34 greater than the negative balance and the amount appropriated
 14 35 in this section is not exceeded at the close of the fiscal
 15 1 year.

Permits the HSEMD to incur a negative cash balance if the HSEMD has equal federal reimbursable expenses to cover the negative balance.

NOTE: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the HSEMD to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The HSEMD has implemented the accounting procedure to use the new system.

15 2 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 15 3 from the general fund of the state to the department of public
 15 4 safety for the fiscal year beginning July 1, 2025, and ending
 15 5 June 30, 2026, the following amounts, or so much thereof as is
 15 6 necessary, to be used for the purposes designated:

15 7 1. For administrative functions, including salaries and the
 15 8 adjustment of salaries throughout the department, the criminal
 15 9 justice information system, and for not more than the following
 15 10 full-time equivalent positions:
 15 11 \$ 7,095,906
 15 12 FTEs 48.00

General Fund appropriation to the DPS for public safety administration.

DETAIL: This is an increase of \$2,996 for increased operating costs and no change in FTE positions compared to estimated net FY 2025.

15 13 2. For the division of criminal investigation, including
 15 14 the state's contribution to the peace officers' retirement,
 15 15 accident, and disability system provided in chapter 97A in the
 15 16 amount of the state's normal contribution rate, as defined in
 15 17 section 97A.8, multiplied by the salaries for which the moneys
 15 18 are appropriated, to meet federal fund matching requirements,
 15 19 and for not more than the following full-time equivalent
 15 20 positions:
 15 21 \$ 22,805,958
 15 22 FTEs 184.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$1,616,189 and 4.00 FTE positions compared to estimated net FY 2025. The 4.00 FTE positions include the reallocation of 4.00 Special Agent positions from the DPS Task Force.

15 23 3. For the criminalistics laboratory fund created in
 15 24 section 691.9:
 15 25 \$ 650,000

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

DETAIL: This is no change in funding compared to estimated net FY 2025.

15 26 Notwithstanding section 8.33, moneys appropriated in this
 15 27 subsection that remain unencumbered or unobligated at the close
 15 28 of the fiscal year shall not revert but shall remain available
 15 29 for expenditure for the purposes designated until the close of
 15 30 the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the Criminalistics Laboratory Fund to remain available through the end of FY 2027.

15 31 4. a. For the division of narcotics enforcement, including
 15 32 the state's contribution to the peace officers' retirement,
 15 33 accident, and disability system provided in chapter 97A in the
 15 34 amount of the state's normal contribution rate, as defined in

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$1,021,487 for increased

15 35 section 97A.8, multiplied by the salaries for which the moneys
 16 1 are appropriated, to meet federal fund matching requirements,
 16 2 and for not more than the following full-time equivalent
 16 3 positions:
 16 4 \$ 10,265,032
 16 5 FTEs 71.00

operating costs and 4.00 FTE positions compared to estimated net FY 2025. The 4.00 FTE positions include the reallocation of 2.00 Criminal Intelligence Analyst positions from the DPS Task Force and 2.00 FTE positions, an Administrator and Criminal Intelligence Analyst, from the Office to Combat Human Trafficking.

16 6 The division of narcotics enforcement is authorized an
 16 7 additional 1.00 full-time equivalent position pursuant to
 16 8 this lettered paragraph that is in excess of the number of
 16 9 full-time equivalent positions authorized for the previous
 16 10 fiscal year only if the division of narcotics enforcement
 16 11 receives sufficient federal moneys to maintain employment
 16 12 for the additional full-time equivalent position during the
 16 13 current fiscal year. The division of narcotics enforcement
 16 14 shall only employ the additional full-time equivalent position
 16 15 in succeeding fiscal years if sufficient federal moneys are
 16 16 received during each of those succeeding fiscal years.

Allows the DNE an additional 1.00 FTE position in excess of the authorized FTE positions if the DNE receives sufficient federal moneys to maintain the position.

16 17 b. For the division of narcotics enforcement for undercover
 16 18 purchases:
 16 19 \$ 209,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated net FY 2025.

16 20 5. For the division of state fire marshal, for fire
 16 21 protection services as provided through the state fire service
 16 22 and emergency response council as created in the department,
 16 23 and for the state's contribution to the peace officers'
 16 24 retirement, accident, and disability system provided in chapter
 16 25 97A in the amount of the state's normal contribution rate,
 16 26 as defined in section 97A.8, multiplied by the salaries for
 16 27 which the moneys are appropriated, and for not more than the
 16 28 following full-time equivalent positions:
 16 29 \$ 3,554,935
 16 30 FTEs 21.00

General Fund appropriation to the DPS for the Division of State Fire Marshal.

DETAIL: This is an increase of \$136,469 and no change in FTE positions compared to estimated net FY 2025. The increase in funding is for increased operating costs within the Division of State Fire Marshal.

16 31 6. For the division of state patrol, for salaries, support,
 16 32 maintenance, workers' compensation costs, and miscellaneous
 16 33 purposes, including the state's contribution to the peace
 16 34 officers' retirement, accident, and disability system provided

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$2,176,712 and no change in FTE positions compared to estimated net FY 2025. The

<p>16 35 in chapter 97A in the amount of the state’s normal contribution 17 1 rate, as defined in section 97A.8, multiplied by the salaries 17 2 for which the moneys are appropriated, and for not more than 17 3 the following full-time equivalent positions: 17 4 \$ 92,232,969 17 5 FTEs 613.00</p>	<p>increase in funding is for increased operating costs within the Iowa State Patrol.</p>
<p>17 6 It is the intent of the general assembly that members of the 17 7 state patrol be assigned to patrol the highways and roads in 17 8 lieu of assignments for inspecting school buses for the school 17 9 districts.</p>	<p>Specifies that it is the intent of the General Assembly that the Iowa State Patrol assign State patrol members to patrol the highways and roads in lieu of inspecting school buses for school districts.</p>
<p>17 10 7. For deposit in the sick leave benefits fund established 17 11 in section 80.42 for all departmental employees eligible to 17 12 receive benefits for accrued sick leave under the collective 17 13 bargaining agreement: 17 14 \$ 279,517</p>	<p>General Fund appropriation to the Sick Leave Benefits Fund in the DPS to be used for payout of accrued sick leave under the collective bargaining agreement. DETAIL: This is no change in funding compared to estimated net FY 2025.</p>
<p>17 15 8. For costs associated with the training and equipment 17 16 needs of volunteer fire fighters: 17 17 \$ 1,075,520</p>	<p>General Fund appropriation to the DPS for volunteer fire fighter training and related equipment needs. DETAIL: This is no change in funding compared to estimated net FY 2025.</p>
<p>17 18 Notwithstanding section 8.33, moneys appropriated in this 17 19 subsection that remain unencumbered or unobligated at the close 17 20 of the fiscal year shall not revert but shall remain available 17 21 for expenditure for the purposes designated in this subsection 17 22 until the close of the succeeding fiscal year.</p>	<p>CODE: Allows any unexpended funds appropriated for volunteer fire fighter training and equipment needs to remain available through the end of FY 2027.</p>
<p>17 23 9. For the public safety interoperable and broadband 17 24 communications fund established in section 80.44: 17 25 \$ 115,661</p>	<p>General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund. DETAIL: This is no change in funding compared to estimated net FY 2025.</p>
<p>17 26 10. For the office to combat human trafficking established 17 27 pursuant to section 80.45, including salaries, support, 17 28 maintenance, and miscellaneous purposes:</p>	<p>General Fund appropriation to the DPS for the Office to Combat Human Trafficking.</p>

PG LN	GA:91 SF644	Explanation
17 29	..... \$ 200,742	DETAIL: This is no change in funding and a decrease of 2.00 FTE positions as compared to estimated net FY 2025. The 2.00 FTE positions, an Administrator and Criminal Intelligence Analyst, are reallocated to the DNE.
17 30 17 31 17 32	11. For department-wide duties, including operations, costs, and miscellaneous purposes: \$ 3,058,667	General Fund appropriation to the DPS for department-wide duties. DETAIL: This is a decrease of \$2,091,122 compared to estimated net FY 2025 to reflect the distribution of funding to the divisions within the DPS.
17 33 17 34 17 35 18 1 18 2 18 3 18 4	12. For the office of drug control policy, for salaries, support, maintenance, and miscellaneous purposes, including statewide coordination of the drug abuse resistance education (D.A.R.E) programs or other similar programs, and for not more than the following full-time equivalent positions: \$ 249,219 FTEs 4.00	General Fund appropriation to the Office of Drug Control Policy. DETAIL: This is no change in funding and FTE positions compared to estimated net FY 2025.
18 5 18 6 18 7 18 8 18 9 18 10 18 11 18 12 18 13 18 14 18 15	Notwithstanding section 8.39, the department of public safety may reallocate moneys appropriated in this section as necessary to best fulfill the needs provided for in the appropriation. However, the department shall not reallocate moneys appropriated to the department in this section unless notice of the reallocation is given to the legislative services agency and the department of management prior to the effective date of the reallocation. The notice shall include information regarding the rationale for reallocating the moneys. The department shall not reallocate moneys appropriated in this section for the purpose of eliminating any program.	CODE: Specifies that the DPS may reallocate funds appropriated in this Section as necessary to best fulfill the needs provided for in the appropriation. Requires the DPS to notify the LSA and the DOM of any reallocation and provide information regarding the rationale for reallocating moneys. The DPS is not allowed to reallocate the appropriations for the purpose of elimination of a program.
18 16 18 17 18 18 18 19 18 20 18 21 18 22 18 23 18 24	Sec. 16. GAMING ENFORCEMENT. 1. There is appropriated from the gaming enforcement revolving fund created in section 80.43 to the department of public safety for the fiscal year beginning July 1, 2025, and ending June 30, 2026, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For any direct support costs for agents and officers of the division of criminal investigation's excursion gambling boat, gambling structure, and racetrack enclosure enforcement	Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement. DETAIL: This is no change in funding and FTE positions compared to estimated net FY 2025.

18 25 activities, including salaries, support, maintenance, and
 18 26 miscellaneous purposes, and for not more than the following
 18 27 full-time equivalent positions:
 18 28 \$ 12,227,940
 18 29 FTEs 65.00

18 30 2. For each additional license to conduct gambling games on
 18 31 an excursion gambling boat, gambling structure, or racetrack
 18 32 enclosure issued during the fiscal year beginning July 1, 2025,
 18 33 there is appropriated from the gaming enforcement revolving
 18 34 fund to the department of public safety for the fiscal year
 18 35 beginning July 1, 2025, and ending June 30, 2026, an additional
 19 1 amount of not more than \$300,000 to be used for full-time
 19 2 equivalent positions.

Specifies that for each additional license issued in FY 2026, an additional \$300,000 may be authorized and funded from the Gaming Enforcement Revolving Fund for gaming license regulation purposes. The additional funding is to be used for associated FTE positions.

19 3 3. The department of public safety, with the approval of the
 19 4 department of management, may employ no more than three special
 19 5 agents for each additional riverboat or gambling structure
 19 6 regulated after July 1, 2026, and three special agents for
 19 7 each racing facility which becomes operational during the
 19 8 fiscal year which begins July 1, 2026. Positions authorized
 19 9 in this subsection are in addition to the full-time equivalent
 19 10 positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agent FTE positions for each riverboat or gambling structure licensed after July 1, 2026, and 3.00 Special Agent FTE positions for each racing facility that begins operations after July 1, 2026.

19 11 Sec. 17. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 19 12 MANAGEMENT. There is appropriated from the 911 emergency
 19 13 communications fund created in section 34A.7A to the department
 19 14 of homeland security and emergency management for the fiscal
 19 15 year beginning July 1, 2025, and ending June 30, 2026, the
 19 16 following amount, or so much thereof as is necessary, to be
 19 17 used for the purposes designated:

19 18 For implementation, support, and maintenance of the
 19 19 functions of the administrator and program manager under
 19 20 chapter 34A and to employ the auditor of the state to perform
 19 21 an annual audit of the 911 emergency communications fund:
 19 22 \$ 300,000

911 Emergency Communications Fund appropriation for the 911 Program Manager in the HSEMD and for the annual audit of the 911 Emergency Communications Fund.

DETAIL: This is no change in funding compared to estimated net FY 2025.

19 23 Sec. 18. CONSUMER EDUCATION AND LITIGATION — FARM
 19 24 MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS.

19 25 Notwithstanding section 714.16C, there is appropriated from the
 19 26 consumer education and litigation fund to the department of
 19 27 justice for the fiscal year beginning July 1, 2025, and ending
 19 28 June 30, 2026, the following amounts, or so much thereof as is
 19 29 necessary, to be used for the purposes designated:

19 30 1. For farm mediation services as specified in section
 19 31 13.13, subsection 2:
 19 32 \$ 300,000

Consumer Education and Litigation Fund appropriation to the DOJ for farm mediation services.

DETAIL: This is no change in funding compared to estimated net FY 2025. Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

19 33 2. For salaries, support, maintenance, and miscellaneous
 19 34 purposes for criminal prosecutions, criminal appeals, and
 19 35 performing duties pursuant to chapter 669:
 20 1 \$ 2,000,000

Consumer Education and Litigation Fund appropriation to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims.

DETAIL: This is no change in funding compared to estimated net FY 2025.

20 2 DIVISION II
 20 3 INDIGENT DEFENSE AND REPRESENTATION

20 4 Sec. 19. Section 815.7, subsection 9, Code 2025, is amended
 20 5 to read as follows:
 20 6 9. For appointments made on or after July 1, 2024, through
 20 7 June 30, 2025, the reasonable compensation shall be calculated
 20 8 on the basis of eighty-six dollars per hour for class "A"
 20 9 felonies, eighty-one dollars per hour for class "B" felonies,
 20 10 and seventy-six dollars per hour for all other cases.

CODE: Specifies that current hourly rates for court-appointed counsel are applicable to FY 2025 only.

20 11 Sec. 20. Section 815.7, Code 2025, is amended by adding the
 20 12 following new subsection:
 20 13 NEW SUBSECTION 9A. For appointments made on or after July
 20 14 1, 2025, the reasonable compensation shall be calculated on the
 20 15 basis of eighty-eight dollars per hour for class "A" felonies,
 20 16 eighty-three dollars per hour for class "B" felonies, and

CODE: Increases the hourly rates for court-appointed counsel by \$2 for each case type beginning July 1, 2025 (FY 2026).

DETAIL: The new rates are as follows:
 • \$88 per hour for Class A felonies.

20 17 seventy-eight dollars per hour for all other cases.

- \$83 per hour for Class B felonies.
- \$78 per hour for all other cases.

20 18 DIVISION III

20 19 ATTORNEY GENERAL — CONSUMER EDUCATION AND LITIGATION FUND

20 20 Sec. 21. Section 714.16C, subsection 2, Code 2025, is
20 21 amended to read as follows:

20 22 2. For each fiscal year, not more than one million ~~one~~
20 23 ~~hundred twenty-five~~ eight hundred seventy-five thousand dollars
20 24 is appropriated from the fund to the department of justice to
20 25 be used for public education relating to consumer fraud and for
20 26 enforcement of section 714.16 and federal consumer laws, and
20 27 not more than ~~seventy-five~~ one hundred twenty-five thousand
20 28 dollars is appropriated from the fund to the department of
20 29 justice to be used for investigation, prosecution, and consumer
20 30 education relating to consumer and criminal fraud committed
20 31 against older lowans.

CODE: Increases the standing limited annual appropriations in Iowa Code section [714.16C](#) (Consumer Education and Litigation Fund) from \$1,125,000 to \$1,875,000 for public education related to consumer fraud and enforcement. In addition, the standing limited appropriation for the Department of Justice to be used for investigation, prosecution, and consumer education related to consumer fraud is increased from \$75,000 to \$125,000.

DETAIL: The Consumer Education and Litigation Fund standing limited annual appropriations have been increased to \$1,875,000 and \$125,000 respectively every two years beginning July 1, 2014. This is no change in funding compared to estimated net FY 2025.

20 32 DIVISION IV

20 33 DEPARTMENT OF CORRECTIONS — CAPITAL REINVESTMENT FUND

20 34 Sec. 22. Section 904.317, subsection 1, Code 2025, is
20 35 amended to read as follows:

21 1 1. The director, subject to the approval of the board, may
21 2 secure options to purchase real estate and acquire and sell
21 3 real estate for the proper uses of the institutions. Real
21 4 estate shall be acquired and sold upon terms and conditions the
21 5 director recommends subject to the approval of the board. Upon
21 6 sale of the real estate, the proceeds shall be deposited in a
21 7 corrections capital reinvestment fund, which is established in
21 8 the state treasury under the purview of the department. There
21 9 is appropriated from the fund to the department the proceeds,
21 10 which may be used to purchase other real estate, ~~or~~ for capital
21 11 improvements upon property under the director's supervision, or
21 12 for upgrades to the Iowa corrections offender network system.
21 13 Notwithstanding section 8.33, moneys in the fund that remain
21 14 unencumbered or unobligated at the close of a fiscal year shall
21 15 not revert but shall remain available for expenditure for the

CODE: Allows proceeds deposited in the Capital Reinvestment Fund to be used for upgrades to the Iowa Corrections Offender Network system.

21 16 purposes designated. Notwithstanding section 12C.7, subsection
 21 17 2, interest or earnings on moneys in the fund shall be credited
 21 18 to the fund.

21 19 DIVISION V
 21 20 DEPARTMENT OF CORRECTIONS — FEDERAL RECEIPTS FUND

21 21 Sec. 23. NEW SECTION 904.118 FEDERAL RECEIPTS FUND.

21 22 1. A federal receipts fund is established in the state
 21 23 treasury under the control of the department. The fund shall
 21 24 consist of all of the following:
 21 25 a. All federal moneys received by the department, including
 21 26 but not limited to moneys received for federally contracted
 21 27 services, but excluding moneys required to be deposited in the
 21 28 special fund pursuant to section 8.41.
 21 29 b. Any other moneys appropriated to or deposited in the
 21 30 fund.

CODE: Establishes a Federal Receipts Fund under the control of the DOC. The Fund consists of all federal moneys received by the Department and any other moneys appropriated to the Fund but excludes block grant moneys deposited in the special fund pursuant to Iowa Code section [8.41](#).

21 31 2. Moneys in the fund are appropriated to the department
 21 32 for purposes of the operations of the department and any other
 21 33 use authorized or required under the federal law or contract
 21 34 pursuant to which the moneys were paid. This subsection
 21 35 does not apply to federal moneys the expenditure of which is
 21 36 otherwise provided for by law, including but not limited to
 21 37 federal moneys described in section 904.301B, subsection 14.

CODE: Appropriates moneys in the Fund to the DOC for purposes of the operations of the DOC and any other use authorized or required under the federal law or contract pursuant to which the moneys were paid.

21 38 3. Notwithstanding section 8.33, moneys in the fund
 21 39 that remain unencumbered or unobligated at the close of a
 21 40 fiscal year shall not revert but shall remain available for
 21 41 expenditure for the purposes designated. Notwithstanding
 21 42 section 12C.7, subsection 2, interest or earnings on moneys in
 21 43 the fund shall be credited to the fund.

CODE: Allows any unencumbered or unobligated moneys in the Federal Receipts Fund at the close of FY 2026 remain available for the intended purposes. Any interest or earnings on moneys in the Fund are credited to the Fund.

21 44 Sec. 24. EFFECTIVE DATE. This division of this Act, being
 21 45 deemed of immediate importance, takes effect upon enactment.

Specifies that Division V of this Act related to the Federal Receipts Fund takes effect on June 11, 2025.

NOTE: This Act was passed by the General Assembly on May 14, 2025, and signed by the Governor on June 11, 2025.

21 46 Sec. 25. RETROACTIVE APPLICABILITY. This division of this
21 47 Act applies retroactively to the fiscal year beginning July 1,
21 48 2023.

Specifies that Division V of this Act related to the Federal Receipts Fund applies retroactively to July 1, 2023.

Justice System General Fund

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (4)	Final Action vs Est FY 2025 (5)	Page and Line # (6)
Attorney General					
Justice, Dept. of					
General Office AG	\$ 7,749,860	\$ 10,539,176	\$ 10,913,246	\$ 374,070	PG 1 LN 3
Victim Assistance Grants	5,016,708	5,016,708	5,166,708	150,000	PG 1 LN 29
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	0	PG 2 LN 30
AG Cybersecurity and Technology	202,060	202,060	202,060	0	PG 2 LN 33
Total Attorney General	\$ 15,603,229	\$ 18,392,545	\$ 18,916,615	\$ 524,070	
Corrections, Department of					
Central Office					
County Confinement	\$ 1,195,319	\$ 1,345,319	\$ 1,345,319	\$ 0	PG 6 LN 2
Federal Prisoners/Contractual	234,411	234,411	234,411	0	PG 6 LN 6
Corrections Administration	6,313,331	7,662,297	8,165,695	503,398	PG 6 LN 13
Corrections Education	2,608,109	2,608,109	3,108,109	500,000	PG 7 LN 9
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0	PG 7 LN 26
Mental Health/Substance Abuse	28,065	28,065	28,065	0	PG 7 LN 29
DOC - Department-Wide Duties	12,974,108	8,654,633	5,905,778	-2,748,855	PG 7 LN 32
State Cases Court Costs	0	10,000	10,000	0	STANDING
Central Office	\$ 25,353,343	\$ 22,542,834	\$ 20,797,377	\$ -1,745,457	
Fort Madison					
Ft. Madison Institution	\$ 44,192,771	\$ 45,522,762	\$ 46,561,722	\$ 1,038,960	PG 4 LN 27
Anamosa					
Anamosa Institution	\$ 37,022,808	\$ 38,887,065	\$ 39,358,974	\$ 471,909	PG 4 LN 31
Oakdale					
Oakdale Institution	\$ 56,368,832	\$ 57,703,792	\$ 58,954,020	\$ 1,250,228	PG 4 LN 35
DOC Institutional Pharmaceuticals	9,550,417	9,925,417	10,175,417	250,000	PG 5 LN 4
Oakdale	\$ 65,919,249	\$ 67,629,209	\$ 69,129,437	\$ 1,500,228	
Newton					
Newton Institution	\$ 30,437,665	\$ 31,522,181	\$ 32,279,092	\$ 756,911	PG 5 LN 8
Mount Pleasant					
Mount Pleasant Institution	\$ 28,642,429	\$ 29,729,489	\$ 30,356,297	\$ 626,808	PG 5 LN 12
Rockwell City					
Rockwell City Institution	\$ 11,090,142	\$ 11,364,524	\$ 11,721,579	\$ 357,055	PG 5 LN 16
Clarinda					
Clarinda Institution	\$ 27,355,684	\$ 28,625,610	\$ 29,252,380	\$ 626,770	PG 5 LN 20
Mitchellville					
Mitchellville Institution	\$ 24,946,721	\$ 25,512,183	\$ 26,082,539	\$ 570,356	PG 5 LN 29
Fort Dodge					
Fort Dodge Institution	\$ 32,742,479	\$ 33,279,423	\$ 34,085,251	\$ 805,828	PG 5 LN 33

Justice System General Fund

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (4)	Final Action vs Est FY 2025 (5)	Page and Line # (6)
CBC District 1					
CBC District I	\$ 16,207,339	\$ 16,826,981	\$ 17,301,981	\$ 475,000	PG 8 LN 8
CBC District 2					
CBC District II	\$ 12,789,649	\$ 13,637,109	\$ 13,945,725	\$ 308,616	PG 8 LN 14
CBC District 3					
CBC District III	\$ 7,710,790	\$ 8,615,128	\$ 8,915,376	\$ 300,248	PG 8 LN 20
CBC District 4					
CBC District IV	\$ 6,193,805	\$ 6,465,898	\$ 6,465,898	\$ 0	PG 8 LN 23
CBC District 5					
CBC District V	\$ 23,440,024	\$ 24,328,291	\$ 25,006,813	\$ 678,522	PG 8 LN 26
CBC District 6					
CBC District VI	\$ 16,755,370	\$ 17,128,661	\$ 17,406,811	\$ 278,150	PG 8 LN 33
CBC District 7					
CBC District VII	\$ 10,362,851	\$ 10,671,655	\$ 11,003,457	\$ 331,802	PG 9 LN 4
CBC District 8					
CBC District VIII	\$ 9,238,778	\$ 10,001,148	\$ 10,241,148	\$ 240,000	PG 9 LN 10
Total Corrections, Department of	<u>\$ 430,401,897</u>	<u>\$ 442,290,151</u>	<u>\$ 449,911,857</u>	<u>\$ 7,621,706</u>	

Justice System General Fund

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (4)	Final Action vs Est FY 2025 (5)	Page and Line # (6)
<u>Law Enforcement Academy</u>					
Iowa Law Enforcement Academy					
Law Enforcement Academy	\$ 1,238,504	\$ 2,904,407	\$ 2,964,407	\$ 60,000	PG 11 LN 27
Total Law Enforcement Academy	\$ 1,238,504	\$ 2,904,407	\$ 2,964,407	\$ 60,000	
<u>Department of Inspections, Appeals, and Licensing</u>					
DIAL - State Public Defender					
Public Defender	\$ 30,718,203	\$ 33,477,894	\$ 35,527,894	\$ 2,050,000	PG 12 LN 30
Indigent Defense	44,046,374	43,606,374	42,726,374	-880,000	PG 13 LN 13
Total Department of Inspections, Appeals, and Licensing	\$ 74,764,577	\$ 77,084,268	\$ 78,254,268	\$ 1,170,000	
<u>Parole, Board of</u>					
Parole Board					
Parole Board	\$ 1,517,894	\$ 1,545,114	\$ 1,545,114	\$ 0	PG 13 LN 26
Total Parole, Board of	\$ 1,517,894	\$ 1,545,114	\$ 1,545,114	\$ 0	
<u>Public Defense, Department of</u>					
Public Defense, Dept. of					
Public Defense, Department of	\$ 6,963,037	\$ 7,211,221	\$ 7,267,855	\$ 56,634	PG 14 LN 1
Total Public Defense, Department of	\$ 6,963,037	\$ 7,211,221	\$ 7,267,855	\$ 56,634	
<u>Homeland Security and Emergency Mgmt.</u>					
Homeland Security & Emergency Mgmt.					
Homeland Security & Emer. Mgmt.	\$ 2,439,389	\$ 2,442,595	\$ 2,446,138	\$ 3,543	PG 14 LN 18
Total Homeland Security and Emergency Mgmt.	\$ 2,439,389	\$ 2,442,595	\$ 2,446,138	\$ 3,543	

Justice System General Fund

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (4)	Final Action vs Est FY 2025 (5)	Page and Line # (6)
Public Safety, Department of					
Public Safety, Dept. of					
Public Safety Administration	\$ 5,920,476	\$ 7,092,910	\$ 7,095,906	\$ 2,996	PG 15 LN 7
Public Safety DCI	19,712,633	21,189,769	22,805,958	1,616,189	PG 15 LN 13
Criminalistics Laboratory Fund	650,000	650,000	650,000	0	PG 15 LN 23
Narcotics Enforcement	8,613,894	9,243,545	10,265,032	1,021,487	PG 15 LN 31
Public Safety Undercover Funds	209,042	209,042	209,042	0	PG 16 LN 17
Fire Marshal	3,230,743	3,418,466	3,554,935	136,469	PG 16 LN 20
Iowa State Patrol	87,066,931	90,056,257	92,232,969	2,176,712	PG 16 LN 31
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	PG 17 LN 10
Fire Fighter Training	1,075,520	1,075,520	1,075,520	0	PG 17 LN 15
Interoperable Communications Sys Board	115,661	115,661	115,661	0	PG 17 LN 23
Human Trafficking Office	200,742	200,742	200,742	0	PG 17 LN 26
Department-Wide Duties	6,456,270	5,149,789	3,058,667	-2,091,122	PG 17 LN 30
Public Safety Equipment Fund	2,500,000	2,500,000	0	-2,500,000	
Office of Drug Control Policy - DPS	249,219	249,219	249,219	0	PG 17 LN 33
DPS-Task Force Assistance	0	2,000,000	0	-2,000,000	
Total Public Safety, Department of	\$ 136,280,648	\$ 143,430,437	\$ 141,793,168	\$ -1,637,269	
Total Justice System	\$ 669,209,175	\$ 695,300,738	\$ 703,099,422	\$ 7,798,684	

Justice System Other Funds

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (4)	Final Action vs Est FY 2025 (5)	Page and Line # (6)
<u>Attorney General</u>					
Consumer Advocate					
Consumer Advocate - CMRF	\$ 3,450,713	\$ 3,763,937	\$ 3,763,937	\$ 0	PG 4 LN 5
Justice, Dept. of					
Farm Mediation Services - CEF	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 19 LN 30
AG Prosecutions and Appeals - CEF	2,000,000	2,000,000	2,000,000	0	PG 19 LN 33
Consumer Fraud - Public Ed & Enforce (Standing) - CEF	1,875,000	1,875,000	1,875,000	0	STANDING
Older Iowans Consumer Fraud (Standing) - CEF	125,000	125,000	125,000	0	STANDING
Justice, Dept. of	\$ 4,300,000	\$ 4,300,000	\$ 4,300,000	\$ 0	
Total Attorney General	\$ 7,750,713	\$ 8,063,937	\$ 8,063,937	\$ 0	
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
DPS Gaming Enforcement - GEF	\$ 11,442,487	\$ 12,227,940	\$ 12,227,940	\$ 0	PG 18 LN 16
Total Public Safety, Department of	\$ 11,442,487	\$ 12,227,940	\$ 12,227,940	\$ 0	
<u>Homeland Security and Emergency Mgmt.</u>					
Homeland Security & Emergency Mgmt.					
911 Emerg Comm Admin - 911 Surcharge	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 19 LN 18
Total Homeland Security and Emergency Mgmt.	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	
Total Justice System	\$ 19,493,200	\$ 20,591,877	\$ 20,591,877	\$ 0	

Justice System FTE Positions

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (4)	Final Action vs Est FY 2025 (5)	Page and Line # (6)
<u>Attorney General</u>					
Justice, Dept. of					
General Office AG	203.22	237.45	234.00	-3.45	PG 1 LN 3
Victim Compensation Fund	27.11	30.00	31.00	1.00	PG 2 LN 2
Justice, Dept. of	230.33	267.45	265.00	-2.45	
Consumer Advocate					
Consumer Advocate - CMRF	14.15	14.75	18.00	3.25	PG 4 LN 5
Total Attorney General	244.48	282.20	283.00	0.80	
<u>Corrections, Department of</u>					
Fort Madison					
Ft. Madison Institution	356.08	394.00	394.00	0.00	PG 4 LN 27
Anamosa					
Anamosa Institution	275.12	346.90	352.90	6.00	PG 4 LN 31
Oakdale					
Oakdale Institution	467.67	505.25	505.25	0.00	PG 4 LN 35
Newton					
Newton Institution	235.21	263.00	263.00	0.00	PG 5 LN 8
Mount Pleasant					
Mount Pleasant Institution	245.53	256.00	256.00	0.00	PG 5 LN 12
Rockwell City					
Rockwell City Institution	92.83	95.25	95.25	0.00	PG 5 LN 16
Clarinda					
Clarinda Institution	219.65	247.00	247.00	0.00	PG 5 LN 20
Mitchellville					
Mitchellville Institution	202.46	221.20	221.20	0.00	PG 5 LN 29
Fort Dodge					
Fort Dodge Institution	249.25	288.00	288.00	0.00	PG 5 LN 33
CBC District 1					
CBC District I	181.69	181.75	181.75	0.00	PG 8 LN 8
Central Office					
Corrections Administration	45.80	51.80	51.80	0.00	PG 6 LN 13
CBC District 2					
CBC District II	133.55	133.55	133.55	0.00	PG 8 LN 14
CBC District 3					
CBC District III	87.00	87.00	87.00	0.00	PG 8 LN 20
CBC District 4					

Justice System FTE Positions

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (4)	Final Action vs Est FY 2025 (5)	Page and Line # (6)
CBC District IV	62.00	63.00	63.00	0.00	PG 8 LN 23
CBC District 5					
CBC District V	258.69	255.69	255.69	0.00	PG 8 LN 26
CBC District 6					
CBC District VI	184.20	184.20	184.20	0.00	PG 8 LN 33
CBC District 7					
CBC District VII	121.35	120.60	120.60	0.00	PG 9 LN 4
CBC District 8					
CBC District VIII	94.80	94.70	94.70	0.00	PG 9 LN 10
Total Corrections, Department of	<u>3,512.88</u>	<u>3,788.89</u>	<u>3,794.89</u>	<u>6.00</u>	

Justice System FTE Positions

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (4)	Final Action vs Est FY 2025 (5)	Page and Line # (6)
<u>Civil Rights Commission, Iowa</u>					
Civil Rights Commission					
Civil Rights Commission	0.46	0.00	0.00	0.00	
Total Civil Rights Commission, Iowa	0.46	0.00	0.00	0.00	
<u>Department of Inspections, Appeals, and Licensing</u>					
DIAL - State Public Defender					
Public Defender	219.15	252.90	266.00	13.10	PG 12 LN 30
Total Department of Inspections, Appeals, and Licensing	219.15	252.90	266.00	13.10	
<u>Law Enforcement Academy</u>					
Iowa Law Enforcement Academy					
Law Enforcement Academy	27.12	30.25	31.00	0.75	PG 11 LN 27
Total Law Enforcement Academy	27.12	30.25	31.00	0.75	
<u>Parole, Board of</u>					
Parole Board					
Parole Board	10.45	10.80	11.00	0.20	PG 13 LN 26
Total Parole, Board of	10.45	10.80	11.00	0.20	
<u>Public Defense, Department of</u>					
Public Defense, Dept. of					
Public Defense, Department of	231.22	248.66	248.00	-0.66	PG 14 LN 1
Total Public Defense, Department of	231.22	248.66	248.00	-0.66	
<u>Homeland Security and Emergency Mgmt.</u>					
Homeland Security & Emergency Mgmt.					
Homeland Security & Emer. Mgmt.	77.10	25.44	25.44	0.00	PG 14 LN 18
Total Homeland Security and Emergency Mgmt.	77.10	25.44	25.44	0.00	

Justice System FTE Positions

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Final Action FY 2026 (4)	Final Action vs Est FY 2025 (5)	Page and Line # (6)
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Public Safety Administration	38.72	48.00	48.00	0.00	PG 15 LN 7
Public Safety DCI	169.53	180.00	184.00	4.00	PG 15 LN 13
Narcotics Enforcement	60.86	67.00	71.00	4.00	PG 15 LN 31
Fire Marshal	20.87	21.00	21.00	0.00	PG 16 LN 20
Iowa State Patrol	555.62	613.00	613.00	0.00	PG 16 LN 31
Human Trafficking Office	2.00	2.00	0.00	-2.00	PG 17 LN 26
Office of Drug Control Policy - DPS	3.34	4.00	4.00	0.00	PG 17 LN 33
DPS Gaming Enforcement - GEF	61.10	65.00	65.00	0.00	PG 18 LN 16
DPS-Task Force Assistance	0.00	12.00	0.00	-12.00	
Total Public Safety, Department of	912.04	1,012.00	1,006.00	-6.00	
Total Justice System	5,234.90	5,651.14	5,665.33	14.19	

FUNDING SUMMARY

Other Funds — FY 2026: This Act appropriates a net total of \$149.1 million for FY 2026 from the following sources:

- Rebuild Iowa Infrastructure Fund (RIIF): \$149.1 million in FY 2026. *(See note)*
- Technology Reinvestment Fund (TRF): \$18.3 million in FY 2026.

Rebuild Iowa Infrastructure Fund — FY 2027: This Act also appropriates \$5.3 million from the RIIF in FY 2027.

General Fund — FY 2026: This Act suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2026 and appropriates \$18.3 million to the TRF from the RIIF. This action funds the TRF for FY 2026 and makes funding available for \$18.3 million in new TRF appropriations appropriated in this Act. This Act also suspends a \$5.0 million appropriation from the General Fund to the Renewable Fuels Infrastructure Fund (RFIF) for FY 2026 and appropriates \$10.0 million to the RFIF from the RIIF.

Funds Transfer — FY 2025: This Act transfers approximately \$5.0 million to the RIIF from the unencumbered or unobligated funds remaining in the Vision Iowa Fund, the Vacant Buildings Demolition Fund, and the Vacant Buildings Rehabilitation Fund. This transfer is effective upon enactment of this Act. For estimating purposes, the tracking attached to this Act includes these transfers in FY 2025.

Note: To avoid double counting, the \$18.3 million appropriation to the TRF from the RIIF is excluded from the total above.

FUNDING FOR PROJECTS AND PROGRAMS

Department of Administrative Services (DAS)

Page 1, Line 10

State Historical Building: Appropriates \$5.0 million in FY 2026 from the RIIF to the DAS for maintenance projects at the State Historical Building.

Department of Agriculture and Land Stewardship (DALs)

Page 1, Line 20

Water Quality Initiative: Appropriates \$8.2 million in FY 2026 from the RIIF to the DALs for the Iowa Water Quality Initiative.

EXECUTIVE SUMMARY

INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 1039

Renewable Fuels Infrastructure Fund: Appropriates \$10.0 million in FY 2026 from the RIIF to the DALIS for the Renewable Fuels Infrastructure Fund (RFIF).

Page 3, Line 30

Fertilizer Management: Appropriates \$1.0 million in FY 2026 from the RIIF to the DALIS for nitrogen modeling and fertilizer management.

Page 4, Line 4

Department for the Blind

Building Repairs: Appropriates \$559,000 in FY 2026 from the RIIF to the Department for the Blind for building repairs.

Page 4, Line 18

Department of Corrections (DOC)

Community-Based Corrections (CBC) District 4 Central Office: Appropriates \$4.2 million in FY 2026 and \$2.8 million in FY 2027 from the RIIF to the DOC for construction of a new Central Office for CBC District 4.

Page 4, Line 23

Iowa Economic Development Authority (IEDA)

Community Attraction and Tourism (CAT) Program: Appropriates \$10.0 million in FY 2026 from the RIIF to the IEDA for the CAT Fund.

Page 4, Line 31

Destination Iowa Fund: Appropriates \$10.0 million in FY 2026 from the RIIF to the IEDA for the Destination Iowa Fund.

Page 5, Line 1

Regional Sports Authorities: Appropriates \$750,000 in FY 2026 from the RIIF to the IEDA for equal distribution to Regional Sports Authority districts.

Page 5, Line 6

Iowa State Fair Authority

Agriculture Facility: Appropriates \$2.5 million in FY 2026 and \$2.5 million in FY 2027 from the RIIF to the State Fair Authority for the construction of an agricultural education facility.

Page 5, Line 12

Department of Natural Resources (DNR)

Lake Restoration: Appropriates \$9.6 million in FY 2026 from the RIIF to the DNR for lake restoration, dredging, and water quality projects.

Page 5, Line 19

State Park Infrastructure: Appropriates \$5.0 million in FY 2026 from the RIIF to the DNR for infrastructure improvements at State parks.

Page 5, Line 26

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT

Iowa Water Trails and Low Head Dams Safety Grants: Appropriates \$1.5 million in FY 2026 from the RIIF to the DNR for the Iowa Water Trails and Low Head Dams Public Hazard Program.	Page 5, Line 29
<u>Department of Public Defense (DPD)</u>	Page 6, Line 1
National Guard Armory Maintenance: Appropriates \$2.1 million in FY 2026 from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.	
National Guard Readiness Centers: Appropriates \$2.1 million in FY 2026 from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State.	Page 6, Line 5
Camp Dodge Facility: Appropriates \$550,000 in FY 2026 from the RIIF to the DPD for construction improvement projects at the Camp Dodge facility.	Page 6, Line 10
<u>Department of Public Safety (DPS)</u>	Page 6, Line 19
Statewide Interoperable Communications System: Appropriates \$6.5 million in FY 2026 from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System.	
<u>Board of Regents</u>	Page 6, Line 27
Tuition Replacement: Appropriates \$25.6 million in FY 2026 from the RIIF to the Board of Regents for tuition replacement for payment of debt service on academic revenue bonds.	
University of Northern Iowa (UNI) Public Policy Center at the Commons: Appropriates \$1.0 million in FY 2026 from the RIIF to the Board of Regents for the renovation and construction of the Public Policy Center at the Commons at UNI.	Page 7, Line 2
<u>Department of Transportation (DOT)</u>	Page 7, Line 7
Recreational Trails: Appropriates \$2.5 million in FY 2026 from the RIIF to the DOT for the Recreational Trails Program.	
Public Transit Infrastructure Grant Fund: Appropriates \$1.2 million in FY 2026 from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.	Page 7, Line 11
Railroad Revolving Loan and Grant Fund: Appropriates \$2.0 million in FY 2025 from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund.	Page 7, Line 17
Commercial Service Airports Vertical Infrastructure Grants: Appropriates \$1.9 million total in FY 2026 from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants.	Page 7, Line 22

EXECUTIVE SUMMARY

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General Aviation Airports Vertical Infrastructure Grants: Appropriates \$1.0 million in FY 2026 from the RIIF to the DOT for General Aviation Airport Vertical Infrastructure Grants.

Page 7, Line 26

Treasurer of State

County Fair Infrastructure: Appropriates \$1.1 million in FY 2026 from the RIIF to the Treasurer of State for infrastructure improvements at county fairs.

Page 7, Line 30

Iowa Law Enforcement Academy (ILEA)

Driving Training Facility: Appropriates \$15.0 million in FY 2026 from the RIIF to the ILEA for construction of a driving training facility.

Page 8, Line 1

Department of Corrections

Technology Projects: Appropriates a total of \$3.0 million in FY 2026 from the Technology Reinvestment Fund (TRF) to the DOC for various technology projects and upgrades.

Page 10, Line 7

Iowa Economic Development Authority

Enterprise Management System: Appropriates \$5.4 million in FY 2026 from the TRF to the IEDA for the purchase of an enterprise management system.

Page 11, Line 8

Department of Education (DE)

Educational Data Warehouse: Appropriates \$600,000 in FY 2026 from the TRF to the DE to develop and maintain the statewide educational data warehouse.

Page 11, Line 12

Iowa Communications Network (ICN) Part III Maintenance and Leases: Appropriates \$2.7 million in FY 2026 from the TRF to the DE for maintenance and lease expenses associated with Part III fiber connections for the ICN.

Page 11, Line 21

Department of Management (DOM)

Office of the Chief Information Officer (OCIO) Security Office: Appropriates \$2.9 million in FY 2026 from the TRF to the DOM, Security Office of the Chief Information Officer, for statewide endpoint detection and response, cybersecurity incident investigation response, and miscellaneous purposes.

Page 12, Line 11

Criminal Justice Information System (CJIS): Appropriates \$1.4 million in FY 2026 from the TRF to the DOM for continued development and implementation of the CJIS.

Page 12, Line 16

Department of Management

Technology Reinvestment Fund: Appropriates \$18.3 million in FY 2026 from the RIIF to the TRF.

Page 13, Line 20

CHANGES TO PRIOR APPROPRIATIONS

Department of Corrections: Amends previously enacted RIIF appropriations for FY 2022 and FY 2023 to the DOC for the remodel and expansion of the kitchen and visitation areas at the Clarinda Treatment Complex by allowing the funds to remain available for expenditure until the end of FY 2026 and FY 2027, respectively, or until the project is completed, whichever is earlier. Page 13, Line 35

Department of Corrections: Amends previously enacted RIIF appropriations for FY 2023 to the DOC for kitchen equipment at the Clarinda Treatment Complex and various infrastructure projects at correctional facilities to remain available until the end of FY 2027 or until the project is completed, whichever is earlier. Page 15, Line 5

Department of Administrative Services: Specifies that the FY 2025 appropriation of \$2.0 million from the RIIF to the DAS for maintenance projects is for use at the Iowa State Capitol and for signage on the capitol complex grounds. This includes projects on the east side of the exterior of the capitol building and up to \$100,000 of the \$2.0 million appropriation to purchase and erect signs on the capitol complex grounds, as directed by the Legislative Branch, by the close of FY 2026. Page 15, Line 28

STUDIES AND INTENT

Nonreversion

Permits unexpended funds appropriated in Division I (RIIF) of this Act to remain available for expenditure until the end of FY 2028. However, if the project is completed in an earlier fiscal year, the unencumbered or unobligated moneys revert at the end of that same fiscal year. Page 8, Line 5

Permits unexpended funds appropriated in Division II (TRF) of this Act to remain available for expenditure until the end of FY 2028. However, if the project is completed in an earlier fiscal year, the unencumbered or unobligated moneys will revert at the end of that same fiscal year. Page 13, Line 3

Required Report

Requires the DPD to report to the General Assembly by December 15, 2025, on the projects funded with appropriations in this Act. Page 6, Line 14

SIGNIFICANT CODE CHANGES

Suspends the General Fund standing appropriation of \$5.0 million to the RFIF for FY 2026. Page 3, Line 35

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT

Requires unencumbered or unobligated funds remaining in the Vision Iowa Fund to be deposited into the RIIF at the close of a fiscal year.

Page 8, Line 31

FISCAL IMPACT: As of May 14, 2025, there is \$3.9 million in the Vision Iowa Fund. The unencumbered or unobligated amount would transfer to the RIIF at the close of FY 2025.

Requires unencumbered or unobligated funds remaining in the Vacant Buildings Demolition Fund to be deposited into the RIIF.

Page 9, Line 5

FISCAL IMPACT: As of May 14, 2025, there is \$24,000 in the Vacant Buildings Demolition Fund. The unencumbered or unobligated amount would transfer to the RIIF at the close of FY 2025.

Requires unencumbered or unobligated funds remaining in the Vacant Buildings Rehabilitation Fund to be deposited into the RIIF.

Page 9, Line 15

FISCAL IMPACT: As of May 14, 2025, there is \$1.1 million in the Vacant Buildings Rehabilitation Fund. The unencumbered or unobligated amount would transfer to the RIIF at the close of FY 2025.

Suspends the General Fund annual standing appropriation of \$17.5 million to the TRF for FY 2026.

Page 13, Line 15

Specifies that the State is no longer responsible for the cost of furnishings for district court facilities beginning July 1, 2025 (FY 2026).

Page 16, Line 18

Makes Iowa Code section [25B.2](#) on unfunded State mandates inapplicable to Division IV of this Act related to District Court furnishings.

Page 16, Line 54

EFFECTIVE DATE

Specifies that Sections 5, 6, and 7 of this Act related to the transfer of moneys from the Vision Iowa Fund, the Vacant Buildings Demolition Fund, and the Vacant Buildings Rehabilitation Fund to the RIIF are effective on June 11, 2025.

Page 9, Line 26

Specifies that Division III of this Act, related to changes to prior appropriations, is effective on June 11, 2025.

Page 16, Line 10

ENACTMENT DATE

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 1039

This Act was approved by the General Assembly on May 14, 2025, and signed by the Governor on June 11, 2025.

STAFF CONTACT: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

House File 1039 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
8	15	3	Amend	8.57.3.d.(1).(f)
8	31	5	Amend	12.72.3
8	28	4	Strike	8.57.3.d.(3)
9	5	6	Amend	15.261.3
9	15	7	Amend	15.262.3
13	13	11	Amend	8.57C.3
16	18	17	Amend	602.11101.1.e.(2)
16	14	16	Add	602.1303.1.d

1 1 DIVISION I
 1 2 REBUILD IOWA INFRASTRUCTURE FUND
 1 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —
 1 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 1 5 infrastructure fund created in section 8.57 to the following
 1 6 state entities for the following fiscal years, the following
 1 7 amounts, or so much thereof as is necessary, to be used for the
 1 8 purposes designated:

1 9 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

1 10 a. For maintenance projects at the state historical
 1 11 building:
 1 12 FY 2025-2026:
 1 13 \$ 5,000,000

Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Department of Administrative Services (DAS) for maintenance projects at the State Historical Building.

DETAIL: This appropriation would fund sustainable storage for the State Historical Society archives and special collection storage that meets industry-standard best practices for collection conservation storage, including efficiency or ongoing collection management, protection of materials while on shelves, new shelving, and lighting.

1 14 b. For marking historical sites in Iowa that were used to
 1 15 provide shelter or aid as part of the underground railroad,
 1 16 notwithstanding section 8.57, subsection 3, paragraph "c":
 1 17 FY 2025-2026:
 1 18 \$ 40,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for marking historical sites in Iowa that were used to provide shelter or aid as part of the Underground Railroad. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

1 19 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 20 a. (1) For deposit in the water quality initiative fund
 1 21 created in section 466B.45 for purposes of supporting the
 1 22 water quality initiative administered by the division of soil
 1 23 conservation and water quality as provided in section 466B.42,
 1 24 including salaries, support, maintenance, and miscellaneous
 1 25 purposes, notwithstanding section 8.57, subsection 3, paragraph
 1 26 "c":
 1 27 FY 2025-2026:
 1 28 \$ 8,200,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALs) for the Iowa Water Quality Initiative. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation

districts. The Initiative was appropriated \$5,200,000 from the RIIF each year from FY 2016 through FY 2022. In the past three fiscal years, the Initiative was appropriated \$8,200,000 from the RIIF. The Initiative has also received funding from the General Fund and the Environment First Fund (EFF). Since FY 2013, the Water Quality Initiative has received a total of \$120,520,201 from the General Fund, EFF, and RIIF.

1 29 (2) (a) The moneys appropriated in this lettered
 1 30 paragraph shall be used to support demonstration projects in
 1 31 subwatersheds as designated by the department that are part
 1 32 of high-priority watersheds identified by the water resources
 1 33 coordinating council.

Requires the appropriated funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council. Requires funds to be used to support demonstration projects in watersheds generally, including regional watersheds identified by the Water Resources Coordinating Council.

1 34 (b) The moneys appropriated in this lettered paragraph
 1 35 shall be used to support demonstration projects in watersheds
 2 1 generally, including regional watersheds, as designated by the
 2 2 division, and high-priority watersheds identified by the water
 2 3 resources coordinating council.

Specifies the following criteria for projects in high-priority watersheds:

2 4 (3) In supporting projects in watersheds and subwatersheds
 2 5 as provided in subparagraph (2), all of the following apply:

2 6 (a) The demonstration projects must utilize water quality
 2 7 practices as described in the latest revision of the document
 2 8 entitled "Iowa Nutrient Reduction Strategy" initially presented
 2 9 in November 2012 by the department of agriculture and land
 2 10 stewardship, the department of natural resources, and Iowa
 2 11 state university of science and technology.

- Requires that projects utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

2 12 (b) The division shall implement demonstration projects
 2 13 as provided in subparagraph division (a) by providing
 2 14 for participation by persons who hold a legal interest in
 2 15 agricultural land used in farming. To every extent practical,
 2 16 the division shall provide for collaborative participation by
 2 17 such persons who hold a legal interest in agricultural land
 2 18 located within the same subwatershed.

2 19 (c) The division shall implement demonstration projects on
 2 20 a cost-share basis as determined by the division. Except for
 2 21 edge-of-field practices, the state's share of the amount shall
 2 22 not exceed 50 percent of the estimated cost of establishing the
 2 23 practice as determined by the division or 50 percent of the
 2 24 actual cost of establishing the practice, whichever is less.

2 25 (d) The demonstration projects shall be used to educate
 2 26 other persons about the feasibility and value of establishing

2 27 similar water quality practices. The division shall promote
 2 28 field day events for purposes of allowing interested persons to
 2 29 establish water quality practices on such persons' agricultural
 2 30 land.

2 31 (e) The division shall conduct water quality evaluations
 2 32 within supported subwatersheds. Within a reasonable period
 2 33 after accumulating information from such evaluations, the
 2 34 division shall create an aggregated database of water quality
 2 35 practices. Any information identifying a person holding a
 3 1 legal interest in agricultural land or specific agricultural
 3 2 land shall be a confidential record.

3 3 (4) The moneys appropriated in this lettered paragraph
 3 4 shall be used to support education and outreach in a manner
 3 5 that encourages persons who hold a legal interest in
 3 6 agricultural land used for farming to implement water quality
 3 7 practices, including the establishment of such practices in
 3 8 watersheds generally, and not limited to subwatersheds or
 3 9 high-priority watersheds.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

3 10 (5) The moneys appropriated in this lettered paragraph
 3 11 may be used to contract with persons to coordinate the
 3 12 implementation of efforts provided in this lettered paragraph.

Permits the DALs to use funds for contracts that will assist with the coordination and implementation of the Water Quality Initiative.

3 13 (6) The moneys appropriated in this lettered paragraph
 3 14 may be used by the department to support urban soil and water
 3 15 conservation efforts, which may include but are not limited
 3 16 to management practices related to bioretention, landscaping,
 3 17 the use of permeable or pervious pavement, and soil quality
 3 18 restoration. The moneys shall be allocated on a cost-share
 3 19 basis as provided in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

3 20 (7) Notwithstanding any other provision of law to the
 3 21 contrary, the department may use moneys appropriated in this
 3 22 lettered paragraph to carry out the provisions of this lettered
 3 23 paragraph on a cost-share basis in combination with other
 3 24 moneys available to the department from a state or federal
 3 25 source.

Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the DALs.

3 26 (8) Not more than 10 percent of the moneys appropriated in
 3 27 this lettered paragraph may be used for costs of administration
 3 28 and implementation of the water quality initiative administered

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation

3 29 by the division.

Division.

DETAIL: Up to \$820,000 of the funds for administration and implementation of the Water Quality Initiative will be provided from the RIIF.

3 30 b. For deposit in the renewable fuel infrastructure fund
 3 31 created in section 159A.16 for renewable fuel infrastructure
 3 32 programs:
 3 33 FY 2025-2026:
 3 34 \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALs for the Renewable Fuels Infrastructure Fund (RFIF).

DETAIL: The RFIF provides financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal to convert their equipment to dispense and store renewable fuels. A total of \$51,000,000 has been appropriated to the RFIF from the RIIF through FY 2025. In previous years, the RFIF received a \$3,000,000 standing allocation from the Statutory Allocations Fund that consisted of a number of fees related to driver's licensing, vehicle titles, and trailer registration fees. The Statutory Allocations Fund allocation ended in FY 2017.

3 35 The appropriation made in this lettered paragraph is in lieu
 4 1 of the standing appropriation from the general fund of the
 4 2 state in section 159A.17 for the fiscal year beginning July 1,
 4 3 2025, which shall be zero.

CODE: Makes inapplicable a \$5,000,000 standing appropriation from the General Fund to the RFIF for FY 2026.

4 4 c. For updating the maximum return to nitrogen modeling
 4 5 system for fertilizer management, notwithstanding section 8.57,
 4 6 subsection 3, paragraph "c":
 4 7 FY 2025-2026:
 4 8 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALs for nitrogen modeling and fertilizer management. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation funds research to update static maximum return to nitrogen (MRTN) recommendations to a new dynamic modeling system that considers variability in the environment, management, and weather. The research considers carbon dioxide equivalent (CO2e) of nitrogen oxides (NOx) with potential for carbon improvements to corn and soybean rotation systems. The goal of the research is to provide more accurate nitrogen recommendations that support higher crop yields and improve water quality by reducing the risk of nutrient runoff. There was \$1,000,000 appropriated for this purpose in FY 2023, FY 2024, and FY 2025.

4 9 Any information received, collected, or held for purposes
 4 10 of this lettered paragraph is a confidential record exempt
 4 11 from public release if the information identifies a person
 4 12 who holds a legal interest in agricultural land or who has
 4 13 previously held a legal interest in agricultural land, a person
 4 14 who is involved or who was previously involved in managing
 4 15 the agricultural land or producing crops or livestock on
 4 16 the agricultural land, or the identifiable location of the
 4 17 agricultural land.

Requires the DALs to keep personal information collected from fertilizer management program participants confidential.

4 18 3. DEPARTMENT FOR THE BLIND
 4 19 For building repairs for the building located at 524 Fourth
 4 20 Street, Des Moines, Iowa:
 4 21 FY 2025-2026:
 4 22 \$ 559,000

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for building repairs.

DETAIL: This appropriation will fund replacement of the Department for the Blind's building's chiller. The Department also received the following amounts for building repairs from the RIIF:

- FY 2022: \$139,100
- FY 2023: \$196,900
- FY 2024: \$232,000
- FY 2025: \$225,600

4 23 4. DEPARTMENT OF CORRECTIONS
 4 24 For the renovation and construction of a central office for
 4 25 community-based corrections located in district 4:
 4 26 FY 2025-2026:
 4 27 \$ 4,163,847
 4 28 FY 2026-2027:
 4 29 \$ 2,775,898

Rebuild Iowa Infrastructure Fund appropriations for FY 2026 and FY 2027 to the Department of Corrections (DOC) for the renovation and construction of a central office for Community-Based Corrections in District 4.

DETAIL: This appropriation would fund the construction of a new central office to house all field staff and to retool the current central office to be utilized as a 30-bed residential facility at District 4 in Council Bluffs. Currently, staff are allocated throughout multiple office locations in District 4.

4 30 5. ECONOMIC DEVELOPMENT AUTHORITY

4 31 a. For deposit in the community attraction and tourism
 4 32 fund created in section 15F.204, notwithstanding section 8.57,
 4 33 subsection 3, paragraph "c":
 4 34 FY 2025-2026:

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund, which supports the CAT program. This appropriation is exempt from the vertical

4 35 \$ 10,000,000

infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The amount of funding to the CAT program from the RIIF has varied across fiscal years. Between FY 2015 and FY 2022, the CAT program received \$5,000,000 in annual appropriations from the RIIF. Since FY 2023, the CAT program has received \$10,000,000 in annual appropriations from the RIIF.

The CAT grants assist communities in the development and creation of multipurpose attraction and tourism facilities. Eligible CAT projects must be permanent recreational, cultural, educational, or entertainment attractions; be available to the general public; and promote tourism in local communities. Eligible applicants include cities, counties, public organizations, and school districts in cooperation with a city or county. Previously funded projects include the development of attractions such as wellness centers, recreational centers, parks, recreational trails, swimming pools and aquatic centers, riverfront plazas and marinas, streetscapes, museums, libraries, performing arts centers, sports complexes, public gardens, visitor centers, and campgrounds.

5 1 b. For deposit in the destination Iowa fund created in
5 2 section 15.281, notwithstanding section 8.57, subsection 3,
5 3 paragraph "c":
5 4 FY 2025-2026:
5 5 \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for deposit in the Destination Iowa Fund. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The Destination Iowa Fund received a \$6,500,000 appropriation in FY 2024 and a \$10,000,000 appropriation in FY 2025. The Destination Iowa Fund was established in the [2023 Infrastructure Appropriations Act](#) to provide grants to eligible applicants for the following types of projects:

- Economically significant projects that increase tourism opportunities.
- Development and enhancement of outdoor recreational opportunities.
- Projects that contribute to quality of life in rural communities.

5 6	c. For equal distribution to regional sports authority		
5 7	districts certified by the authority pursuant to section		
5 8	15E.321, notwithstanding section 8.57, subsection 3, paragraph		
5 9	"c":		
5 10	FY 2025-2026:		
5 11	..... \$	750,000	

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority districts. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: In FY 2024 and FY 2025, Regional Sports Authority districts received an appropriation of \$700,000 from the RIIF. Prior to FY 2024, the Regional Sports Authority districts have received annual appropriations of \$500,000 from the RIIF or the General Fund. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the convention and visitors bureaus for each area. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. Other expenses include venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting various sporting events.

Some recent examples of events are the Iowa Special Olympics Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, Iowa Summer Games Sports Festival, and NCAA Division I Wrestling Championships.

5 12	6. IOWA STATE FAIR AUTHORITY		
5 13	For the construction of an agriculture education facility:		
5 14	FY 2025-2026:		
5 15	..... \$	2,500,000	
5 16	FY 2026-2027:		
5 17	..... \$	2,500,000	

Rebuild Iowa Infrastructure Fund appropriations for FY 2026 and FY 2027 to the Iowa State Fair Authority for the construction of an agriculture education facility.

DETAIL: This appropriation would fund a new agricultural education facility at the Iowa State Fair to highlight agriculture in Iowa and the world in an interactive fashion. The total project cost is \$15,000,000, including donations and other revenue.

5 18 7. DEPARTMENT OF NATURAL RESOURCES

5 19 a. For implementation of lake projects that have
 5 20 established watershed improvement initiatives and community
 5 21 support in accordance with the department’s annual lake
 5 22 restoration plan and report, notwithstanding section 8.57,
 5 23 subsection 3, paragraph “c”:
 5 24 FY 2025-2026:
 5 25 \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The funds are used for projects identified in the annual Lake Restoration Plan and Report, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Plan and Report and Iowa Code section [456A.33B](#). The Plan and Report is submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

Iowa Code section 456A.33B provides overall goals for the projects in the program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to this appropriation, the DNR has been appropriated a total of \$156,059,000 since FY 2008 for lake restoration projects

5 26 b. For state park infrastructure improvements:
 5 27 FY 2025-2026:
 5 28 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits. Since FY 2008, the DNR has received \$55,500,000 for infrastructure improvements at State parks from the RIIF.

5 29 c. For water trails and low head dam safety grants,
 5 30 including grants for projects relating to eligible water
 5 31 bodies, as defined in section 456A.33C, notwithstanding section
 5 32 8.57, subsection 3, paragraph “c”:
 5 33 FY 2025-2026:
 5 34 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Projects related to eligible water bodies as defined in Iowa Code section [456A.33C](#) (On-Stream Impoundment

Restoration Fund) are eligible for grants from the Water Trails and Low Head Dam Safety grants appropriation in FY 2026.

These funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide the following four basic types, or levels, of recreational experiences: gateway, recreational, challenge, and wilderness. Each segment of a water trail is assigned one of these experience ratings to reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a riverwide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. Some dams were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Since FY 2009, appropriations for the Water Trails and Low Head Dam Public Hazard Program from the RIIF have totaled \$15,300,000. Recent prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include the following:

- FY 2023 through FY 2025: \$1,500,000 each year from the RIIF
- FY 2022: \$1,000,000 from the RIIF
- FY 2021: \$250,000 from the RIIF
- FY 2020: \$500,000 from the RIIF

5 35 8. DEPARTMENT OF PUBLIC DEFENSE

6	1	a.	For major maintenance projects at national guard		
6	2		armories and facilities:		
6	3		FY 2025-2026:		
6	4		..... \$	2,100,000	

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Funding since FY 2019 has totaled \$10,300,000. Past

projects have included parking lot repairs; upgrades to heating, ventilation, and air conditioning (HVAC), electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 42 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and then to address the backlog as funding is available. Generally, the State appropriation acts as a match to draw down federal funding on a one-to-one basis.

6 5 b. For improvement projects for Iowa national guard
6 6 installations and readiness centers to support operations and
6 7 training requirements:
6 8 FY 2025-2026:
6 9 \$ 2,100,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Since FY 2019, a total of \$10,300,000 has been appropriated for this purpose. State funds are used to match federal funding.

6 10 c. For construction improvement projects at the Camp Dodge
6 11 facility:
6 12 FY 2025-2026:
6 13 \$ 550,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

DETAIL: Since FY 2019, a total of \$2,650,000 has been appropriated for utility and infrastructure improvements at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Past upgrades include modernization of the natural gas, electric, phone, water, sanitary, storm water, paving surfaces, and energy security and resiliency systems.

6 14 d. The department of public defense shall report to the
6 15 general assembly by December 15, 2025, regarding the projects
6 16 the department has funded or intends to fund from moneys
6 17 appropriated to the department pursuant to this subsection.

Requires the DPD to report to the General Assembly by December 15, 2025, on projects funded with appropriations in this Act.

6 18 9. DEPARTMENT OF PUBLIC SAFETY

6 19 For payments and other costs due under a financing agreement
6 20 entered into by the treasurer of state for building the
6 21 statewide interoperable communications system pursuant to

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide

6 22 section 29C.23, subsection 2, notwithstanding section 8.57,
 6 23 subsection 3, paragraph "c":
 6 24 FY 2025-2026:
 6 25 \$ 6,486,177

Interoperable Communications System. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation will be used to fund the annual lease payment and tower maintenance. The difference will be funded from the Primary Road Fund. In FY 2024, there was an increase in the appropriation amount due to the State contractually assuming an annual maintenance agreement in the amount of \$2,315,350. The final payment for the lease purchase is expected to be in FY 2026, and the Motorola maintenance agreement will continue through FY 2030.

A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. This is the tenth payment made by the State. This is the ninth year the payment for the Communications System has been funded by the RIIF. The payment was funded by the E911 Fund in the first year. The final payment is estimated to be in FY 2026.

6 26 10. BOARD OF REGENTS

6 27 a. For allocation by the state board of regents to the
 6 28 state university of Iowa, Iowa state university of science
 6 29 and technology, and the university of northern Iowa to
 6 30 reimburse the institutions for deficiencies in the operating
 6 31 funds resulting from the pledging of tuition, student fees
 6 32 and charges, and institutional income to finance the cost of
 6 33 providing academic and administrative buildings and facilities
 6 34 and utility services at the institutions:
 6 35 FY 2025-2026:
 7 1 \$ 25,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents to replace tuition used to pay debt service on academic revenue bonds.

DETAIL: This appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter [262A](#), enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 3.40% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. Beginning in FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the Restricted Capitals Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF. The exception to this is FY 2018, in which appropriations were made from both the RIIF and the State Bond Repayment Fund.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from annual reductions in the Debt Service Reserve Fund.

7 2 b. For the renovation and construction of the public policy
 7 3 center at the commons at the university of northern iowa:
 7 4 FY 2025-2026:
 7 5 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2026 to the Board of Regents for the renovation and construction of the public policy center at the Commons at the University of Northern Iowa (UNI).

DETAIL: This appropriation would help fund the renovation of the Commons building on the UNI campus into a hub for outreach and civic education through a new Center for Civic Education to the Commons. The current Commons building at UNI has a variety of deferred maintenance issues, including HVAC systems, windows, and the roof. The total cost to complete the project is approximately \$32,402,000.

7 6 11. DEPARTMENT OF TRANSPORTATION

7 7 a. For acquiring, constructing, and improving recreational
 7 8 trails within the state:
 7 9 FY 2025-2026:
 7 10 \$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

DETAIL: The State Recreational Trails Program consists of developed multiuse recreational trails and off-road paths throughout the State. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum

of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last seven years include the following:

- FY 2025: \$3,500,000 from the RIIF
- FY 2024: \$2,500,000 from the RIIF
- FY 2023: \$2,500,000 from the RIIF
- FY 2022: \$1,500,000 from the RIIF
- FY 2021: \$1,000,000 from the RIIF
- FY 2020: \$1,500,000 from the RIIF
- FY 2019: \$1,000,000 from the RIIF

7 11 b. For deposit in the public transit infrastructure grant
 7 12 fund created in section 324A.6A, for projects that meet
 7 13 the definition of vertical infrastructure in section 8.57,
 7 14 subsection 3, paragraph “c”:
 7 15 FY 2025-2026:
 7 16 \$ 1,200,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Between FY 2012 and FY 2025, there has been an annual appropriation of \$1,500,000 from the RIIF for the Grant Fund, with the exception of FY 2021 when \$500,000 was appropriated from the RIIF and FY 2024 when \$1,000,000 was appropriated from the RIIF. Transit agencies may apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

7 17 c. For deposit in the railroad revolving loan and grant
 7 18 fund created in section 327H.20A, notwithstanding section 8.57,
 7 19 subsection 3, paragraph “c”:
 7 20 FY 2025-2026:
 7 21 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Historically, this Program has received appropriations from the RIIF. Recent appropriations include the following:

- FY 2025: \$2,000,000
- FY 2024: \$500,000

- FY 2023: \$2,000,000
- FY 2022: \$1,000,000
- FY 2021: \$500,000
- FY 2018, FY 2019, and FY 2020: \$1,000,000

The funds are used to provide grants and loans for construction and improvements to railroad facilities such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. The Program has the following three eligible funding categories: job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, and economic development agencies are eligible to apply for grants and loans from the Program.

7 22	d. For vertical infrastructure improvements at the		
7 23	commercial service airports within the state:		
7 24	FY 2025-2026:		
7 25	.....	\$	1,900,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2012, appropriations have been made from the RIIF for improvements at commercial service airports. Since FY 2022, \$1,900,000 has been appropriated annually from the RIIF. There are eight commercial service airports in the State, located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, \$950,000 (50.00%) will be allocated equally among each of the commercial service airports, \$760,000 (40.00%) will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$190,000 (10.00%) will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

In FY 2024, there was an additional \$10,000,000 appropriated from the RIIF for commercial service airport terminal improvements. Commercial airports were required to provide a

7 26	e. For vertical infrastructure improvements at general	90.00% match for grants and could not utilize federal funds to provide the match.
7 27	aviation airports within the state:	Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at general aviation airports.
7 28	FY 2025-2026:	
7 29	..... \$ 1,000,000	DETAIL: Funds have historically been appropriated from the RIIF with the exception of FY 2007 when the appropriation was made from the Restricted Capitals Fund and FY 2017 when then appropriation was made from the State Aviation Fund. Since FY 2022, \$1,000,000 has been appropriated annually from the RIIF for infrastructure improvements at general aviation airports.
		General aviation airport vertical infrastructure projects may receive up to 85.00% of the total project costs but require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation airports.
7 30	12. TREASURER OF STATE	
7 31	For distribution in accordance with chapter 174 to qualified	Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.
7 32	fairs that belong to the association of Iowa fairs for county	
7 33	fair vertical infrastructure improvements:	
7 34	FY 2025-2026:	DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 fairs in the Association. County fairs receive approximately \$10,095 each. Examples of facilities recently renovated or constructed include sheep barns, grandstand roofs, offices, Americans with Disabilities Act-compliant restrooms and showers, hoop buildings, cattle barns, community centers and exhibit buildings, main auditoriums, and remodeling of horse barns.
7 35	..... \$ 1,060,000	
8 1	13. IOWA LAW ENFORCEMENT ACADEMY	
8 2	For the construction of a driving training facility:	Rebuild Iowa Infrastructure Fund appropriation to the Iowa Law Enforcement Academy (ILEA) for the construction of a driving training facility.
8 3	FY 2025-2026:	
8 4	..... \$ 15,000,000	

	<p>DETAIL: This appropriation would fund the construction of a dedicated driving training area for multiagency use at Camp Dodge. The facility would be used to fulfill ILEA and DPS Basic Academy emergency vehicle operation training requirements. The Iowa Department of Transportation (DOT) and Iowa National Guard would also utilize the training space to facilitate a variety of training requirements, core job functions, mission readiness operations, and ongoing professional development.</p>
<p>8 5 Sec. 2. REVERSION. For purposes of section 8.33, unless 8 6 specifically provided otherwise, unencumbered or unobligated 8 7 moneys from an appropriation made in this division of this Act 8 8 shall not revert but shall remain available for expenditure for 8 9 the purposes designated until the close of the fiscal year that 8 10 ends two years after the end of the fiscal year for which the 8 11 appropriation is made. However, if the project or projects for 8 12 which such appropriation was made are completed in an earlier 8 13 fiscal year, unencumbered or unobligated moneys shall revert at 8 14 the close of that same fiscal year.</p>	<p>Permits unexpended funds appropriated in Division I (RIIF) of this Act to remain available for expenditure until the end of FY 2028. However, if the project is completed in an earlier fiscal year, the unencumbered or unobligated moneys revert at the end of that same fiscal year.</p>
<p>8 15 Sec. 3. Section 8.57, subsection 3, paragraph d, 8 16 subparagraph (1), subparagraph division (f), Code 2025, is 8 17 amended to read as follows: 8 18 (f) For the fiscal year beginning July 1, 2018, and for 8 19 each fiscal year thereafter, the total moneys in excess of 8 20 the moneys remaining wagering tax receipts received pursuant 8 21 to sections 99D.17 and 99F.11 not otherwise deposited under 8 22 this paragraph "d" in the revenue bonds debt service fund, the 8 23 revenue bonds federal subsidy holdback fund, the vision Iowa 8 24 fund, the water quality infrastructure fund, the Iowa skilled 8 25 worker and job creation fund, and the general fund of the state 8 26 shall be deposited in the rebuild Iowa infrastructure fund and 8 27 shall be used as provided in this section <u>subsection</u>.</p>	<p>CODE: Makes corrective changes to Iowa Code section 8.57.</p>
<p>8 28 Sec. 4. Section 8.57, subsection 3, paragraph d, 8 29 subparagraph (3), Code 2025, is amended by striking the 8 30 subparagraph.</p>	<p>CODE: Makes corrective changes to Iowa Code section 8.57 to remove the reference to the Vision Iowa Fund.</p>
<p>8 31 Sec. 5. Section 12.72, subsection 3, Code 2025, is amended 8 32 to read as follows: 8 33 3.—Moneys <u>Notwithstanding section 8.33, moneys</u> in the</p>	<p>CODE: Requires unencumbered or unobligated funds remaining in the Vision Iowa Fund to be deposited into the RIIF.</p>

8 34 vision Iowa fund ~~are not subject to section 8.33~~ that remain
 8 35 unencumbered or unobligated at the close of a fiscal year shall
 9 1 be deposited in the rebuild Iowa infrastructure fund created
 9 2 in section 8.57. Notwithstanding section 12C.7, subsection 2,
 9 3 interest or earnings on moneys in the fund shall be credited
 9 4 to the fund.

DETAIL: The Vision Iowa Program was created to provide State financial assistance in the form of grants, loans, forgivable loans, and loan guarantees to communities for the development and construction of major tourism projects. The annual debt service on the bonds is paid from State wagering taxes deposited in the Vision Iowa Fund, as well as Program loan repayments and interest earnings on the Fund. The last year of the wagering tax allocation to the Vision Iowa Fund was in FY 2020, and the bonds were fully repaid at the end of FY 2020.

FISCAL IMPACT: As of May 14, 2025, there is \$3,852,361 in the Vision Iowa Fund. The unencumbered or unobligated amount would transfer to the RIIF at the close of FY 2025.

9 5 Sec. 6. Section 15.261, subsection 3, Code 2025, is amended
 9 6 to read as follows:
 9 7 3. Notwithstanding section 12C.7, subsection 2, interest or
 9 8 earnings on moneys deposited in the vacant buildings demolition
 9 9 fund shall be credited to the vacant buildings demolition
 9 10 fund. Notwithstanding section 8.33, moneys ~~credited to in the~~
 9 11 vacant buildings demolition fund that remain unencumbered or
 9 12 unobligated at the close of a fiscal year shall not revert at
 9 13 ~~the close of a fiscal year~~ be deposited in the rebuild Iowa
 9 14 infrastructure fund created in section 8.57.

CODE: Requires unencumbered or unobligated funds remaining in the Vacant Buildings Demolition Fund to be deposited into the RIIF.

DETAIL: The Vacant State Buildings Demolition Fund was established in 2019 Iowa Acts, chapter [137](#) (FY 2020 Infrastructure Appropriations Act), to fund a grant program for the demolition of vacant buildings that are owned by the State and are no longer used for State purposes. The Fund is administered by the IEDA and has not received an appropriation since FY 2023.

FISCAL IMPACT: As of May 14, 2025, there is \$24,209 in the Vacant Buildings Demolition Fund. The unencumbered or unobligated amount would transfer to the RIIF at the close of FY 2025.

9 15 Sec. 7. Section 15.262, subsection 3, Code 2025, is amended
 9 16 to read as follows:
 9 17 3. Notwithstanding section 12C.7, subsection 2, interest
 9 18 or earnings on moneys deposited in the vacant buildings
 9 19 rehabilitation fund shall be credited to the vacant buildings
 9 20 rehabilitation fund. Notwithstanding section 8.33, moneys
 9 21 ~~credited to in~~ the vacant buildings rehabilitation fund
 9 22 that remain unencumbered or unobligated at the close of a
 9 23 fiscal year shall not revert at the close of a fiscal year be
 9 24 deposited in the rebuild Iowa infrastructure fund created in

CODE: Requires unencumbered or unobligated funds remaining in the Vacant Buildings Rehabilitation Fund to be deposited into the RIIF.

DETAIL: The Vacant State Buildings Rehabilitation Fund was established in 2019 Iowa Acts, chapter [137](#) (FY 2020 Infrastructure Appropriations Act), to provide loans to rehabilitate or redevelop vacant buildings owned by the State that are no longer used for a State purpose. The Fund is administered by the IEDA and has not received an appropriation since FY 2023.

9 25 section 8.57.

FISCAL IMPACT: As of May 14, 2025, there is \$1,119,475 in the Vacant Buildings Rehabilitation Fund. The unencumbered or unobligated amount would transfer to the RIIF at the close of FY 2025.

9 26 Sec. 8. EFFECTIVE DATE. The following, being deemed of
9 27 immediate importance, take effect upon enactment:

Specifies that Sections 5, 6, and 7 of this Act related to the transfer of moneys from the Vision Iowa Fund, the Vacant Buildings Demolition Fund, and the Vacant Buildings Rehabilitation Fund to the RIIF are effective on June 11, 2025.

9 28 1. The section of this division of this Act amending section
9 29 12.72, subsection 3.

9 30 2. The section of this division of this Act amending section
9 31 15.261, subsection 3.

9 32 3. The section of this division of this Act amending section
9 33 15.262, subsection 3.

9 34 DIVISION II
9 35 TECHNOLOGY REINVESTMENT FUND

10 1 Sec. 9. TECHNOLOGY REINVESTMENT FUND. There is
10 2 appropriated from the technology reinvestment fund created in
10 3 section 8.57C to the following state entities for the fiscal
10 4 year beginning July 1, 2025, and ending June 30, 2026, the
10 5 following amounts, or so much thereof as is necessary, to be
10 6 used for the purposes designated:

10 7	1. DEPARTMENT OF CORRECTIONS	
10 8	a. For technology projects and upgrades:	
10 9	.....	\$ 3,013,466
10 10	b. Of the moneys appropriated to the department of	
10 11	corrections under paragraph "a", the department shall use not	
10 12	more than the following amounts for the following purposes:	
10 13	(1) For camera system upgrades:	
10 14	.....	\$ 1,000,000
10 15	(2) For Anamosa state penitentiary security fence upgrades:	
10 16	.....	\$ 546,700
10 17	(3) For the Anamosa state penitentiary computer backup	
10 18	system:	
10 19	.....	\$ 25,000
10 20	(4) For Fort Dodge correctional facility sodium hydroxide	
10 21	skid and pH analyzer system replacement:	
10 22	.....	\$ 45,777
10 23	(5) For Fort Dodge correctional facility battery backup	

Technology Reinvestment Fund appropriation to the DOC for various technology projects and upgrades. Of the amount appropriated, the DOC must not spend more than the following amounts for the following purposes:

- Camera system upgrades - \$1,000,000
- Fence upgrades at the Anamosa State Penitentiary (ASP) - \$546,700
- Computer backup system installation at the ASP - \$25,000
- Sodium hydroxide system replacement at the Fort Dodge Correctional Facility (FDCF) - \$45,777
- Battery backup system replacement at the FDCF - \$45,000
- Personal Data Assistant (PDA) replacements at the Iowa Correctional Institution for Women (ICIW) - \$46,725
- Door control system replacement at the ICIW - \$60,602
- Automated staff tracking ID systems at corrections institutions - \$244,129

PG LN	GA:91 HF1039	Explanation
10 24	system replacement:	
10 25	..... \$ 45,000	• Building automation system upgrades at corrections institutions - \$832,033
10 26	(6) For replacement and expansion of personal data	• Phone system upgrades at the North Central Correctional Facility (NCCF) - \$17,500
10 27	assistants used at the Iowa correctional institution for women:	• Body cameras at corrections institutions - \$150,000
10 28	..... \$ 46,725	
10 29	(7) For Iowa correctional institution for women door	
10 30	control replacements:	
10 31	..... \$ 60,602	
10 32	(8) For staff tracking and identification systems at	
10 33	corrections institutions:	
10 34	..... \$ 244,129	
10 35	(9) For building automation system upgrades at corrections	
11 1	institutions:	
11 2	..... \$ 832,033	
11 3	(10) For north central correctional facility at Rockwell	
11 4	City phone system upgrades:	
11 5	..... \$ 17,500	
11 6	(11) For body cameras at corrections institutions:	
11 7	..... \$ 150,000	
11 8	2. ECONOMIC DEVELOPMENT AUTHORITY	Technology Reinvestment Fund appropriation to the IEDA for the
11 9	For the purchase of an enterprise management system:	purchase of an enterprise management system.
11 10	..... \$ 5,375,000	
		DETAIL: This appropriation would fund the modernization of more than 30 different systems into a single enterprise management system that will serve as a "one-stop shop" for all agency interactions and be able to be shared with other agencies.
11 11	3. DEPARTMENT OF EDUCATION	
11 12	a. For the continued development and implementation of an	Technology Reinvestment Fund appropriation to the Department
11 13	educational data warehouse that will be utilized by teachers,	of Education (DE) for continued development and
11 14	parents, school district administrators, area education agency	implementation of the statewide education data warehouse.
11 15	staff, department of education staff, and policymakers:	
11 16	..... \$ 600,000	DETAIL: The DE has received an annual appropriation of \$600,000 for the warehouse since FY 2008. The statewide education data warehouse is used in conjunction with systemwide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education

	information system for teachers, parents, administrators, Area Education Agency (AEA) staff, policymakers, and others.
<p>11 17 Of the moneys appropriated in this lettered paragraph, the 11 18 department may use a portion for an e-transcript data system 11 19 capable of tracking students throughout the students' education 11 20 via interconnectivity with multiple schools.</p>	<p>Allows the DE to use a portion of the funds appropriated for an e-transcript data system that can track students between multiple schools.</p>
<p>11 21 b. For maintenance and lease costs associated with 11 22 connections for part III of the Iowa communications network: 11 23 \$ 2,727,000</p>	<p>Technology Reinvestment Fund appropriation to the DE to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).</p>
	<p>DETAIL: The DE has received an annual appropriation of \$2,727,000 for this purpose since FY 2007. The funding covers maintenance expenses and leases. The fiberoptic cable for Part III sites is leased from the private sector vendors that installed the cable.</p> <p>The ICN administers leased digital data circuits to over 400 K-12 facilities, school districts, and AEAs. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for lease and maintenance expenses.</p>
<p>11 24 4. DEPARTMENT OF HEALTH AND HUMAN SERVICES 11 25 For technology costs associated with the state poison 11 26 control center: 11 27 \$ 34,000</p>	<p>Technology Reinvestment Fund appropriation to the Department of Health and Human Services (HHS) for the Iowa Poison Control Center (IPCC).</p>
	<p>DETAIL: The General Assembly has appropriated \$34,000 for this purpose annually since FY 2021. This funding will be used to replace a toxicology database and enhance the IPCC's electronic medical record system.</p> <p>The IPCC offers free, confidential medical advice 24 hours per day, 7 days per week, regardless of health insurance, immigration status, or language preference. Calls are answered by physicians, nurses, and pharmacists with highly specialized training in handling poison, with the goal of reducing emergency department visits and fatalities through in-home</p>

			treatment. Funds are utilized as an administration match for the Children’s Health Insurance Program (CHIP).
11 28	5. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT		Technology Reinvestment Fund appropriation to the Department of Homeland Security and Emergency Management (HSMED) for continued maintenance of a statewide mass notification and emergency messaging system.
11 29	For the continued implementation of a statewide mass		
11 30	notification and emergency messaging system:		
11 31	..... \$	400,000	
			DETAIL: The HSMED has received an annual appropriation of \$400,000 each year from FY 2015 through FY 2025 from the TRF or RIIF. The funds are used to operate the Alert Iowa Statewide Messaging System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all counties.
			Approximately 92 of Iowa's 99 counties have now signed up to use the Alert Iowa Statewide Messaging System.
11 32	6. DEPARTMENT OF MANAGEMENT		
11 33	a. For the continued development and implementation of		Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.
11 34	a searchable database that can be placed on the internet for		
11 35	budget and financial information:		
12 1	..... \$	45,000	
			DETAIL: 2011 Iowa Acts, chapter 122 (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. Since FY 2018, the DOM has received an annual appropriation of \$45,000 for this project. The DOM has also used funding from the DOM operating budget to implement the project.
12 2	b. For the continued development and implementation of the		Technology Reinvestment Fund appropriation to the DOM for Iowa’s Electronic Grant Management System.
12 3	comprehensive electronic grant management system:		
12 4	..... \$	70,000	
			DETAIL: IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2018, the

12	5	c.	For the upgrade of the local government budget and			DOM has received an annual appropriation of \$50,000 or \$70,000 from the TRF for this purpose.
12	6		property tax system:			Technology Reinvestment Fund appropriation to the DOM for the Local Government Budget and Property Tax System.
12	7		..... \$	120,000		DETAIL: This appropriation will fund the ongoing maintenance and upgrades of the budget and property tax system used by local governments to submit information to the DOM. The DOM is required by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information.
12	8	d.	For the annual licensing of a searchable database that is			Technology Reinvestment Fund appropriation to the DOM to pay for licensure fees for online databases.
12	9		placed on the internet for budget and financial information:			DETAIL: This appropriation funds the license for data.iowa.gov . This appropriation amount is less than in previous years due to the move from Socrata to Google licensing. This is a subscription to a platform that provides the public access to online data sets published by the Executive Branch.
12	10		..... \$	358,429		
12	11	e.	For the security office of the chief information			Technology Reinvestment Fund appropriation to the DOM Security Office of the Chief Information Officer, including for statewide endpoint detection and response, cybersecurity incident investigation response, and miscellaneous purposes.
12	12		officer, including for statewide endpoint detection and			DETAIL: This appropriation will scale and modernize cybersecurity incident investigation and response technologies, providing additional automation of initial triage tasks, reduction of caseloads, and faster incident responses. The appropriation will also support continued endpoint detection and response with CrowdStrike. CrowdStrike is a software company with centralized endpoint protection for monitoring, protecting against, and investigating vulnerabilities. CrowdStrike provides year-round coverage for all State agencies, counties, and cities.
12	13		response, cybersecurity incident investigation response, and			
12	14		miscellaneous purposes:			
12	15		..... \$	2,947,658		
12	16	f.	For the cost of equipment and computer software for the			Technology Reinvestment Fund appropriation to the DOM for continued development and implementation of the Criminal
12	17		continued development and implementation of Iowa's criminal			

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12 18	justice information system:	Justice Information System (CJIS).
12 19 \$ 1,400,000	<p>DETAIL: Since FY 2021, the CJIS has received an annual appropriation of \$1,400,000 from the TRF. Until FY 2024, this funding was appropriated to the Department of Human Rights. In FY 2024 and FY 2025, this funding was appropriated to the Department of Health and Human Services (HHS). The CJIS enables and facilitates the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The initiative provides a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, the Traffic and Criminal Software (TraCS) system, the Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Judicial Branch information technology, and others. Funds are used for operation of the CJIS, further development, information technology and network hosting, and software needed for the CJIS.</p>
12 20	g. For the costs associated with the justice enterprise data	Technology Reinvestment Fund appropriation to the DOM for the
12 21	warehouse:	Justice Data Warehouse (JDW).
12 22	..... \$ 282,664	<p>DETAIL: Since FY 2018, \$1,573,208 has been appropriated from the TRF for the JDW. This appropriation supports the maintenance and hosting costs of the JDW. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analysis, and a number of other reports and analyses. Until FY 2024, this funding was appropriated to the Department of Human Rights. In FY 2024 and FY 2025, this funding was appropriated to the HHS.</p>
12 23	h. For the costs associated with the justice enterprise data	Technology Reinvestment Fund appropriation to the DOM for
12 24	warehouse transition:	costs associated with the Justice Enterprise Data Warehouse
12 25	..... \$ 290,000	<p>transition.</p> <p>DETAIL: The current server at the Hoover building that hosts the</p>

		JDW is being retired, and this appropriation would support the one-time costs to move to Google Cloud.
12 26	7. DEPARTMENT OF PUBLIC DEFENSE	
12 27	For the purchase of software relating to state active-duty	
12 28	tracking and for data conversion costs associated with	
12 29	migrating technology platforms:	
12 30	..... \$	220,000
12 31	8. TREASURER OF STATE	
12 32	a. For the ongoing costs associated with software used for	
12 33	investment tracking:	
12 34	..... \$	192,000
12 35	b. For the ongoing costs associated with software used for	
13 1	banking reconciliations:	
13 2	..... \$	228,000
13 3	Sec. 10. REVERSION. For purposes of section 8.33, unless	
13 4	specifically provided otherwise, unencumbered or unobligated	
13 5	moneys from an appropriation made in this division of this Act	
13 6	shall not revert but shall remain available for expenditure for	
13 7	the purposes designated until the close of the fiscal year that	
13 8	ends two years after the end of the fiscal year for which the	
13 9	appropriation is made. However, if the project or projects for	
13 10	which such appropriation was made are completed in an earlier	
13 11	fiscal year, unencumbered or unobligated moneys shall revert at	
13 12	the close of that same fiscal year.	
13 13	Sec. 11. Section 8.57C, subsection 3, Code 2025, is amended	
13 14	to read as follows:	

Technology Reinvestment Fund appropriation to the Department of Public Defense for the purchase of software relating to State active-duty tracking and for data conversion costs associated with migrating technology platforms.

Technology Reinvestment Fund appropriation to the Treasurer of State for the ongoing costs associated with software relating to investment tracking.

DETAIL: This software would assist the Treasurer of State in tracking investments and monthly interest allocations.

Technology Reinvestment Fund appropriation to the Treasurer of State for the ongoing costs associated with software relating to banking reconciliations.

DETAIL: This software would assist the Treasurer of State's Office in daily bank and fund reconciliations with the State accounting system.

Permits unexpended funds appropriated in Division II (TRF) of this Act to remain available for expenditure until the end of FY 2028. However, if the project is completed in an earlier fiscal year, the unencumbered or unobligated moneys will revert at the end of that same fiscal year.

13 15 3. a. There is appropriated from the general fund of the
 13 16 state to the technology reinvestment fund for the fiscal year
 13 17 beginning July 1, ~~2025~~ 2026, and for each subsequent fiscal
 13 18 year thereafter, the sum of seventeen million five hundred
 13 19 thousand dollars.

CODE: Suspends the General Fund standing appropriation of \$17,500,000 to the TRF for FY 2026.

13 20 b. There is appropriated from the rebuild Iowa
 13 21 infrastructure fund for the fiscal year beginning July 1,
 13 22 ~~2023~~ 2025, and ending June 30, ~~2024~~ 2026, the sum of ~~eighteen~~
 13 23 ~~million three hundred ninety thousand two hundred ninety~~
 13 24 ~~eighteen million two hundred sixty-nine thousand two hundred~~
 13 25 ~~seventeen~~ dollars to the technology reinvestment fund,
 13 26 notwithstanding section 8.57, subsection 3, paragraph "c".

CODE: Appropriates \$18,269,217 from the RIIF to the TRF for FY 2026.

13 27 ~~c. There is appropriated from the rebuild Iowa~~
 13 28 ~~infrastructure fund for the fiscal year beginning July 1, 2024,~~
 13 29 ~~and ending June 30, 2025, the sum of twenty one million one~~
 13 30 ~~hundred thirty one thousand eight hundred seventy three dollars~~
 13 31 ~~to the technology reinvestment fund, notwithstanding section~~
 13 32 ~~8.57, subsection 3, paragraph "c".~~

CODE: Removes language regarding TRF appropriations in previous fiscal years.

13 33 DIVISION III
 13 34 CHANGES TO PRIOR APPROPRIATIONS

13 35 Sec. 12. 2021 Iowa Acts, chapter 167, section 2, as amended
 14 1 by 2023 Iowa Acts, chapter 118, section 6, and 2024 Iowa Acts,
 14 2 chapter 1155, section 7, is amended to read as follows:
 14 3 SEC. 2. REVERSION.
 14 4 1. Except as provided in subsection 2, for purposes
 14 5 of section 8.33, unless specifically provided otherwise,
 14 6 unencumbered or unobligated moneys from an appropriation made
 14 7 in this division of this Act shall not revert but shall remain
 14 8 available for expenditure for the purposes designated until the
 14 9 close of the fiscal year that ends two years after the end of
 14 10 the fiscal year for which the appropriation is made. However,
 14 11 if the project or projects for which such appropriation was
 14 12 made are completed in an earlier fiscal year, unencumbered
 14 13 or unobligated moneys shall revert at the close of that same
 14 14 fiscal year.
 14 15 2. a. For purposes of section 8.33, unless specifically
 14 16 provided otherwise, unencumbered or unobligated moneys from
 14 17 an appropriation made in section 1, subsection 10, paragraph

CODE: Permits FY 2022 and FY 2023 unencumbered or unobligated funds appropriated from the RIIF to the DOC for the remodel and expansion of the kitchen and visitation areas at the Clarinda Treatment Complex to remain available for expenditure until the end of FY 2026 and FY 2027, respectively, or until the project is completed, whichever is earlier. This appropriation was initially enacted in the [FY 2022 Infrastructure Appropriations Act](#).

14 18 “d”, of this division of this 2021 Iowa Act, as amended by 2022
 14 19 Iowa Acts, chapter 1150, section 11, shall not revert but shall
 14 20 remain available for expenditure for the purposes designated
 14 21 until the project for which the appropriation was made is
 14 22 completed.

14 23 b. For purposes of section 8.33, unencumbered or
 14 24 unobligated moneys from an appropriation made in section 1,
 14 25 subsection 4, of this division of this 2021 Iowa Act, shall
 14 26 not revert but shall remain available for expenditure for the
 14 27 purposes designated until the close of the fiscal year that
 14 28 ends ~~three~~ four years after the end of the fiscal year for
 14 29 which the appropriation is made, or until the project for which
 14 30 the appropriation was made is completed, whichever is earlier.

14 31 c. For purposes of section 8.33, unencumbered or
 14 32 unobligated moneys from an appropriation made in section 1,
 14 33 subsection 16, of this division of this 2021 Iowa Act, as
 14 34 amended by this 2024 Iowa Act, shall not revert but shall
 14 35 remain available for expenditure for the purposes designated
 15 1 until the close of the fiscal year that ends ~~three~~ four years
 15 2 after the end of the fiscal year for which the appropriation is
 15 3 made, or until the project for which the appropriation was made
 15 4 is completed, whichever is earlier.

15 5 Sec. 13. 2022 Iowa Acts, chapter 1150, section 2, as amended
 15 6 by 2024 Iowa Acts, chapter 1155, section 9, is amended to read
 15 7 as follows:

15 8 SEC. 2. REVERSION.

15 9 1. For purposes of section 8.33, unless specifically
 15 10 provided in subsection 2 or otherwise, unencumbered or
 15 11 unobligated moneys from an appropriation made in this division
 15 12 of this Act shall not revert but shall remain available for
 15 13 expenditure for the purposes designated until the close of
 15 14 the fiscal year that ends two years after the end of the
 15 15 fiscal year for which the appropriation is made. However,
 15 16 if the project or projects for which such appropriation was
 15 17 made are completed in an earlier fiscal year, unencumbered
 15 18 or unobligated moneys shall revert at the close of that same
 15 19 fiscal year.

15 20 2. For purposes of section 8.33, unencumbered or
 15 21 unobligated moneys from an appropriation made in section 1,
 15 22 subsection 4, of this division of this 2022 Iowa Act, shall
 15 23 not revert but shall remain available for expenditure for the

CODE: Permits FY 2023 unencumbered or unobligated appropriations from the RIIF to the DOC for kitchen equipment at the Clarinda Treatment Complex and various infrastructure projects at correctional facilities to remain available for expenditure until the end of FY 2027 or until the project is completed, whichever is earlier.

15 24 purposes designated until the close of the fiscal year that
15 25 ends ~~three~~ four years after the end of the fiscal year for
15 26 which the appropriation is made, or until the project for which
15 27 the appropriation was made is completed, whichever is earlier.

15 28 Sec. 14. 2024 Iowa Acts, chapter 1155, section 1, subsection
15 29 1, paragraph b, is amended to read as follows:
15 30 b. For major maintenance projects at the Iowa state capitol
15 31 and for signage on capitol complex grounds:
15 32 \$ 2,000,000
15 33 (1) Of the amount appropriated in this paragraph, the
15 34 department of administrative services shall allocate and use
15 35 the moneys necessary to improve and repair the steps on the
16 1 west side of the exterior of the capitol building and for
16 2 projects on the east side of the exterior of the capitol
16 3 building, as directed by the legislative branch, by the close
16 4 of the fiscal year that begins July 1, ~~2024~~ 2025.
16 5 (2) Of the amount appropriated in this paragraph, the
16 6 department of administrative services shall allocate and use
16 7 not more than \$100,000 to purchase and erect signs on the state
16 8 capitol complex grounds, as directed by the legislative branch,
16 9 by the close of the fiscal year that begins July 1, 2025.

CODE: Specifies that the FY 2025 appropriation of \$2,000,000 from the RIIIF to the DAS for maintenance projects is for use at the Iowa State Capitol and for signage on the capitol complex grounds. This includes projects on the east side of the exterior of the capitol building and up to \$100,000 of the \$2,000,000 appropriation to purchase and erect signs on the capitol complex grounds, as directed by the Legislative Branch, by the close of FY 2026.

16 10 Sec. 15. EFFECTIVE DATE. This division of this Act, being
16 11 deemed of immediate importance, takes effect upon enactment.

Specifies that Division III of this Act, which applies to changes to prior appropriations, is effective on June 11, 2025.

16 12 DIVISION IV
16 13 DISTRICT COURT FURNISHINGS

16 14 Sec. 16. Section 602.1303, subsection 1, Code 2025, is
16 15 amended by adding the following new paragraph:
16 16 NEW PARAGRAPH d. A county shall provide furnishings for
16 17 the use of judicial officers, referees, and their staff.

CODE: Specifies that a county must provide furnishings for the use of judicial officers, referees, and their staff in the district court buildings.

16 18 Sec. 17. Section 602.11101, subsection 1, paragraph e,
16 19 subparagraph (2), Code 2025, is amended to read as follows:
16 20 (2)(a) Until July 1, 1986, the county shall remain
16 21 responsible for the compensation of and operating costs for
16 22 court employees not presently designated for state financing
16 23 and for miscellaneous costs of the judicial branch related to
16 24 furnishings, supplies, and equipment purchased, leased, or

CODE: Specifies that the State is no longer responsible for the cost of furnishings for the district court facilities beginning July 1, 2025 (FY 2026).

16 25 maintained for the use of judicial officers, referees, and
 16 26 their staff.
 16 27 (b) Effective July 1, 1986, except as provided in
 16 28 subparagraph division (c) or (d), as applicable, the state
 16 29 shall assume the responsibility for the compensation of and
 16 30 operating costs for court employees presently designated for
 16 31 state financing and for miscellaneous costs of the judicial
 16 32 branch related to furnishings, supplies, and equipment
 16 33 purchased, leased, or maintained for the use of judicial
 16 34 officers, referees, and their staff. However, the county
 16 35 shall at all times remain responsible for the provision of
 16 36 suitable courtrooms, offices, and other physical facilities
 16 37 pursuant to section 602.1303, subsection 1, including paint,
 16 38 wall covering, and fixtures in the facilities. ~~In addition,~~
 16 39 ~~however, effective~~
 16 40 (c) Effective July 1, 2023, except as provided in
 16 41 subparagraph division (d), if a county expends moneys for the
 16 42 renovation or construction of suitable courtrooms, offices, and
 16 43 other physical facilities pursuant to section 602.1303, that
 16 44 requires the purchase of furnishings, supplies, and equipment
 16 45 for the use of judicial officers, referees, and their staff as
 16 46 a result of that renovation or construction, the state shall be
 16 47 responsible for only seventy-five percent of the cost of the
 16 48 purchase.
 16 49 (d) Effective July 1, 2025, the state is not responsible
 16 50 for the cost of furnishings purchased, leased, or maintained
 16 51 for the use of judicial officers, referees, and their staff in
 16 52 physical facilities described in section 602.1303, subsection
 16 53 1.

16 54 Sec. 18. IMPLEMENTATION OF THIS DIVISION OF THIS
 16 55 ACT. Section 25B.2, subsection 3, shall not apply to this
 16 56 division of this Act.

Makes Iowa Code section [25B.2](#) on unfunded State mandates inapplicable to Division IV of this Act related to District Court furnishings.

Infrastructure Appropriations by Fund – Final Action HF 1039

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2026 and FY 2027. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Rebuild Iowa Infrastructure Fund (RIIF)		FY 2026	FY 2027
Administrative Services	Historical Building Sustainable Storage	\$ 5,000,000	-
	Underground Railroad Markers	40,000	-
Agriculture and Land Stewardship	Water Quality Initiative	8,200,000	-
	Renewable Fuels Infrastructure Fund	10,000,000	-
	Fertilizer Management	1,000,000	-
Blind	Building Repairs	559,000	-
Corrections	CBC District 4 Central Office	4,163,847	2,775,898
Economic Development	Community Attraction and Tourism Fund	10,000,000	-
	Destination Iowa Fund	10,000,000	-
	Regional Sports Authorities	750,000	-
Iowa Law Enforcement Academy	Driving Training Facility	15,000,000	-
Management	Technology Reinvestment Fund	18,269,217	-
Natural Resources	Lake Restoration	9,600,000	-
	State Park Infrastructure	5,000,000	-
	Water Trails and Low Head Dams	1,500,000	-
Public Defense	Facility/Armory Maintenance	2,100,000	-
	Readiness Centers	2,100,000	-
	Camp Dodge Infrastructure Upgrades	550,000	-
Public Safety	State Communication System	6,486,177	-
Regents	Tuition Replacement	25,600,000	-
	UNI - Public Policy Center at Commons	1,000,000	-
State Fair	Agriculture Facility	2,500,000	2,500,000
Transportation	Recreational Trails	2,500,000	-
	Public Transit Vertical Infrastructure Grants	1,200,000	-
	Railroad Revolving Loan and Grant Fund	2,000,000	-
	Commercial Air Service Vertical Infrastructure Grants	1,900,000	-
	General Aviation Vertical Infrastructure	1,000,000	-
Treasurer	County Fair Infrastructure	1,060,000	-
Total Rebuild Iowa Infrastructure Fund		\$ 149,078,241	\$ 5,275,898

Infrastructure Appropriations by Fund – Final Action HF 1039

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2026 and FY 2027. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Technology Reinvestment Fund (TRF)		FY 2026	FY 2027
Department of Corrections	Technology Projects	3,013,466	-
Economic Development Authority	Enterprise Management System	5,375,000	-
Education	Statewide Education Data Warehouse	600,000	-
	ICN Part III Maintenance/Leases	2,727,000	-
Health and Human Services	Poison Control Center	34,000	-
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000	-
Management	Searchable Online Database	45,000	-
	Electronic Grant Management System	70,000	-
	Local Gov't Budget & Property Tax System	120,000	-
	Socrata Software License	358,429	-
	OCIO Security Office	2,947,658	-
	Criminal Justice Information System	1,400,000	-
	Justice Enterprise Data Warehouse	282,664	-
	Justice Data Warehouse Transition	290,000	-
Public Defense	Technology Projects	220,000	-
Treasurer of State	Clearwater Software	192,000	-
	Tyler Tech. Software	228,000	-
Total Technology Reinvestment Fund		\$ 18,303,217	\$ -
Technology Reinvestment Fund Adjustment		\$ -18,269,217	\$ -
Total Appropriations All Sources		\$ 149,112,241	\$ 5,275,898

Note: The Technology Reinvestment Fund adjustment removes \$18.3 million appropriated from the RIIF to the TRF. This adjustment prevents TRF funding from being counted twice.

Rebuild Iowa Infrastructure Fund — Final Action

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Note: Previously enacted appropriations and standing appropriations are in bold.

	Enacted		Final Action FY 2026	Final Action FY 2027
	Actual FY 2024	Estimated Net FY 2025		
Revenues and Resources				
Balance Forward	\$ 72,308,752	\$ 110,576,986	\$ 78,685,511	\$ 19,550,045
Adjustment to Balance Forward	2,695			
Total State Wagering Taxes and Fees	201,114,908	177,165,905	160,902,000	160,902,000
Interest	49,911,413	42,500,000	30,000,000	30,000,000
MSA Tobacco Settlement Payments	42,857,773	9,684,560	8,819,730	8,819,730
Vision Iowa Fund Transfer*	-	-	3,852,361	-
Vacant State Building Demolition Fund Transfer*	-	-	24,209	-
Vacant State Building Rehabilitation Fund Transfer*	-	-	1,119,475	-
Total Resources	\$ 366,195,541	\$ 339,927,451	\$ 283,403,286	\$ 219,271,775
Appropriations				
Administrative Services				
Major Maintenance	\$ 20,000,000	\$ 22,000,000	\$ 22,000,000	\$ 22,000,000
Major Maintenance West Capitol Steps	-	2,000,000	-	-
<i>Routine Maintenance (standing appropriation)</i>	2,000,000	2,000,000	2,000,000	2,000,000
Capitol Complex Security Cameras	200,000	-	-	-
Elevator Upgrades/Replacements	-	5,364,500	-	-
Historical Building Sustainable Storage	-	-	5,000,000	-
Underground Railroad Markers	-	-	40,000	-
Agriculture & Land Stewardship				
Water Quality Initiative	8,200,000	8,200,000	8,200,000	-
Renewable Fuel Infrastructure Fund	10,000,000	10,000,000	10,000,000	-
Renewable Fuel Infrastructure Fund - Supplement	5,000,000	2,000,000	-	-
Renewable Fuel Infrastructure Fund - Corrective Awards	-	2,000,000	-	-
Fertilizer Management	1,000,000	1,000,000	1,000,000	-
Department for the Blind				
Building Repairs	232,000	225,600	559,000	-
Corrections				
DOC Capitals - Prison Body Scanners	865,000	-	-	-
DOC Capitals - MPCF Apprenticeship Building	1,200,000	-	-	-
DOC Capitals - IMCC Electrical Upgrade	2,800,000	-	-	-
CBC District 4 Central Office	-	-	4,163,847	2,775,898
Economic Development				
Community Attraction & Tourism Grants	10,000,000	10,000,000	10,000,000	-
Destination Iowa Fund	6,500,000	10,000,000	10,000,000	-
Regional Sports Authorities	700,000	700,000	750,000	-
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	-	-
USS Iowa Battleship Deck Renovation	-	750,000	-	-
Education				
ISD - Girls' Dormitory Renovation	5,700,000	-	-	-
Health and Human Services				
Brain Injury Rehabilitation Facility - On With Life	750,000	-	-	-
Major Projects - Woodward Tunnel Decentralization	5,572,736	14,500,000	14,275,000	-
Newborn Safety Box	15,000	-	-	-
Lucas Building Renovation	-	5,000,000	-	-
CCUSO Patient Doors Conversion	-	50,000	-	-

Rebuild Iowa Infrastructure Fund — Final Action

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

Note: Previously enacted appropriations and standing appropriations are in bold.

	Enacted		Final Action FY 2026	Final Action FY 2027
	Actual FY 2024	Estimated Net FY 2025		
CCUSO Renovation	-	7,000,000	-	-
Iowa Medical Examiner Office Expansion	-	5,000,000	28,000,000	3,300,000
Homeland Security and Emergency Management				
Levee Improvement Fund	-	10,000,000	-	-
Iowa Communications Network				
Lucas Building Switch Room HVAC	578,412	-	-	-
Iowa Ethics and Campaign Disclosure Board				
Office Space Renovations	66,000	-	-	-
Iowa Finance Authority				
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	3,000,000	3,000,000
Iowa Law Enforcement Academy				
Driving Training Facility	-	-	15,000,000	-
Judicial Branch				
Woodbury County Project	100,000	-	-	-
Judicial Building Improvements	-	475,000	-	-
Dallas County Courthouse Renovation and Furniture	-	481,200	-	-
Johnson County Courthouse Renovation and Furniture	-	111,000	-	-
Legislative Branch				
<i>Capitol Building Maintenance (standing appropriation)</i>	500,000	500,000	500,000	500,000
Management				
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	18,390,290	21,131,873	18,269,217	-
Natural Resources				
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000	-
State Park Infrastructure	5,000,000	5,000,000	5,000,000	-
One-Time State Park Infrastructure - ADA Compliance	-	1,000,000	-	-
Water Trails and Low Head Dam Grants	1,500,000	1,500,000	1,500,000	-
Community Forestry Grant Program	250,000	250,000	-	-
Iowa State Fair Building Renovation	500,000	-	-	-
Honey Creek	6,000,000	-	-	-
Public Defense				
Facility/Armory Maintenance	2,100,000	2,100,000	2,100,000	-
Statewide Modernization - Readiness Centers	2,100,000	2,100,000	2,100,000	-
Camp Dodge Infrastructure Upgrades	550,000	550,000	550,000	-
JFHQ Chiller Replacement	2,442,000	-	-	-
WDM Armory	1,000,000	-	-	-
Public Safety				
Statewide Communications System	6,754,358	6,424,379	6,486,177	-
DPS Equipment Fund	2,500,000	2,500,000	-	-
Regents				
Tuition Replacement	27,900,000	26,500,000	25,600,000	-
ISU - Veterinary Diagnostic Laboratory Phase 2	18,000,000	-	-	-
UNI - Industrial Technology Center	-	3,850,000	-	-
Iowa Lakeside Lab Infrastructure	-	3,000,000	3,000,000	-
UNI - Public Policy Center at Commons	-	-	1,000,000	-

Rebuild Iowa Infrastructure Fund — Final Action

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

Note: Previously enacted appropriations and standing appropriations are in bold.

	Enacted		Final Action FY 2026	Final Action FY 2027
	Actual FY 2024	Estimated Net FY 2025		
State Fair				
Barn Restoration	6,000,000	-	-	-
Agriculture Facility	-	-	2,500,000	2,500,000
Transportation				
Recreational Trails	2,500,000	2,500,000	2,500,000	-
Recreational Trails Supplement	-	1,000,000	-	-
Public Transit Vertical Infrastructure Grants	1,000,000	1,500,000	1,200,000	-
Railroad Revolving Loan and Grant	500,000	2,000,000	2,000,000	-
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,900,000	1,900,000	-
General Aviation Vertical Infrastructure Grants	1,000,000	1,000,000	1,000,000	-
Commercial Air Service Terminals	10,000,000	-	-	-
Treasurer				
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	-
Veterans Affairs				
Cemetery Equipment Replacement	-	168,388	-	-
Net Appropriations	<u>\$ 255,775,796</u>	<u>\$ 261,241,940</u>	<u>\$ 263,853,241</u>	<u>\$ 78,075,898</u>
Reversions	<u>(157,241)</u>	<u>-</u>	<u>-</u>	<u>-</u>
Ending Balance	<u>\$ 110,576,986</u>	<u>\$ 78,685,511</u>	<u>\$ 19,550,045</u>	<u>\$ 141,195,877</u>

Notes:

1) This spreadsheet utilizes the same FY 2026 RIIF receipts estimates for FY 2027 for illustrative purposes only.

2) There is a decrease of \$455,000 in estimated revenues to the RIIF in FY 2026 due to changes made in Division IX of Senate File 659 (FY 2026 Standing Appropriations Act, which was passed by the General Assembly on May 14, 2025, and signed by the Governor on June 11, 2025).

*Transfer amount is based on moneys in the Fund as of May 14, 2025.

Technology Reinvestment Fund — Final Action

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

	Actual FY 2024	Estimated Net FY 2025	Final Action FY 2026
Resources			
Beginning Balance	\$ 519,424	\$ 121,924	\$ 121,924
RIIF Appropriation	18,390,290	21,131,873	18,269,217
General Fund Appropriation	-	-	-
Total Resources	\$ 18,909,714	\$ 21,253,797	\$ 18,391,141
Appropriations			
Attorney General's Office			
Cybersecurity & Technology	\$ 278,503	\$ 278,503	\$ -
Auditor of State			
Server Move to LightEdge	292,500	-	-
Board of Parole			
Technology Programming	20,000	-	-
Corrections			
Technology Projects	-	-	3,013,466
DOC Body Cameras	325,000	-	-
Camera System Upgrades at DOC Institutions	1,879,936	2,464,779	-
IMCC Pharmacy Pill Counting Machines	-	200,000	-
IMCC Network Switch Replacement	-	100,000	-
ICIW Network Switch Replacement	-	500,000	-
ICIW and IMCC Server Replacement	-	200,000	-
CBC Technology Updates	-	139,500	-
Economic Development Authority			
Enterprise Management System	-	-	5,375,000
Education			
Statewide Education Data Warehouse	600,000	600,000	600,000
ICN Part III Maintenance & Leases	2,727,000	2,727,000	2,727,000
Iowa PBS Digital Asset Management System	343,808	196,000	-
Health and Human Services			
Medicaid Technology	1,578,280	1,335,178	-
Criminal Justice Info System (CJIS) Integration	1,400,000	1,400,000	-
Justice Data Warehouse	282,664	282,664	-
MEME Maintenance and Operations	-	330,000	-
Poison Control Center	34,000	34,000	34,000
Homeland Security and Emergency Management			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Iowa Law Enforcement Academy			
Simulator Replacement	100,000	-	-
Judicial Branch			
Install/Repurpose Sound Systems	565,000	-	-
Woodbury County LEC Technology	125,290	-	-
Management			
Searchable Online Database	45,000	45,000	45,000
Electronic Grant Management System	50,000	70,000	70,000
Local Government Budget & Property Tax System	120,000	120,000	120,000

Technology Reinvestment Fund — Final Action

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

	Actual FY 2024	Estimated Net FY 2025	Final Action FY 2026
Socrata Software License	382,131	382,131	358,429
OCIO Phone Management Software	3,180,000	-	-
Local Gov. Property Tax Tech. Update	100,000	-	-
OCIO Security Office	-	2,947,658	2,947,658
Criminal Justice Info System (CJIS) Integration	-	-	1,400,000
Justice Data Warehouse	-	-	282,664
Justice Data Warehouse Transition	-	-	290,000
Natural Resources			
Law Enforcement Radios	-	1,565,000	-
Public Defense			
Technology Projects	-	-	220,000
Revenue			
Tax System Modernization	4,070,460	4,070,460	-
Secretary of State			
Cyber Technology	-	324,000	-
Treasurer of State			
Clearwater Software	-	192,000	192,000
Tyler Tech. Software	-	228,000	228,000
Total Appropriations	\$ 18,899,572	\$ 21,131,873	\$ 18,303,217
Estimated Reversions	-111,780	-	-
Ending Balance	\$ 121,924	\$ 121,924	\$ 87,924

FUNDING SUMMARY

Other Funds FY 2026: Appropriates a total of \$502.8 million and 2,657.0 full-time equivalent (FTE) positions for FY 2026 to the Department of Transportation (DOT). This includes \$73.6 million and 294.0 FTE positions from the Road Use Tax Fund (RUTF) and \$429.3 million and 2,363.0 FTE positions from the Primary Road Fund (PRF). These appropriations include a standing appropriation of \$225,000 from the RUTF for personal delivery of services. These appropriations represent an increase of \$32.5 million and no change in FTE positions compared to estimated net FY 2025.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Appropriates a total of \$364.1 million for Transportation Operations, including salaries, support, maintenance, and miscellaneous purposes. This includes \$17.6 million from the RUTF and \$346.5 million from the PRF. This is a decrease of \$1.9 million compared to estimated net FY 2025. Page 1, Line 10

Appropriates a total of \$3.6 million for utility services payments to the Department of Administrative Services and Department of Management. This includes \$501,000 from the RUTF and \$3.1 million from the PRF. This is an increase of \$323,000 compared to estimated net FY 2025. Page 1, Line 15

Appropriates a total of \$3.9 million for payments to the Department of Administrative Services for workers' compensation. This includes \$154,000 from the RUTF and \$3.7 million from the PRF. This is an increase of \$306,000 compared to estimated net FY 2025. Page 1, Line 20

Appropriates a total of \$20.0 million from the RUTF to facilitate the modernization of the current drivers and vehicles record system or Archon Registration Titling System (ARTS). The ARTS is a system used by the DOT for dealer plates and license renewals. This is a new appropriation for FY 2026 with estimated out-year costs of \$20.0 million in FY 2027 and FY 2028. Page 2, Line 9

Appropriates a total of \$40.8 million from the PRF for inventory and equipment replacement. This is an increase of \$11.2 million from the PRF compared to estimated net FY 2025 due to the addition of new safety equipment to the fleet and increased costs of equipment replacement purchases. Page 3, Line 14

Appropriates a total of \$8.1 million from the PRF for facility routine maintenance. This is an increase of \$2.9 million compared to estimated net FY 2025 due to a shift in funding from the Transportation Operations appropriations to the Facility Routine Maintenance appropriation to better align funding. Page 3, Line 21

EXECUTIVE SUMMARY
TRANSPORTATION APPROPRIATIONS ACT

Appropriates a total of \$18.9 million from the PRF for renovation of the Waterloo maintenance garage. This is a new appropriation for FY 2026.

Page 3, Line 23

STUDIES AND INTENT

Nonreversion

Permits any unexpended funds remaining at the close of FY 2026 for the Motor Vehicle Division (MVD) field facility maintenance projects and the ARTS modernization to remain available for expenditure through FY 2029. Appropriations for projects that are completed before the end of a fiscal year shall revert at the end of the same fiscal year.

Page 2, Line 12

Permits any unexpended funds remaining at the close of FY 2026 for the facility major maintenance projects, the facility routine maintenance projects, and renovation of the Waterloo maintenance garage to be available for expenditure through FY 2029. Appropriations for projects that are completed before the end of the fiscal year shall revert at the end of the same fiscal year.

Page 3, Line 25

SIGNIFICANT CODE CHANGES

Production costs for driver's licenses will be funded through a statutory allocation instead of an appropriation from the Road Use Tax Fund (RUTF) due to the variability in driver's license production.

Page 3, Line 35

FISCAL IMPACT: From FY 2023 to FY 2025, the Department of Transportation has spent approximately \$3.8 million per year on driver's license production costs. Beginning in FY 2026, these costs will be funded from the Statutory Allocations Fund.

ENACTMENT DATE

This Act was approved by the General Assembly on May 13, 2025, and signed by the Governor on June 11, 2025.

STAFF CONTACT: Garry Martin (515.281.4611) garry.martin@legis.iowa.gov

1 1 Section 1. ROAD USE TAX FUND — FY 2025-2026. There is
 1 2 appropriated from the road use tax fund created in section
 1 3 312.1 to the department of transportation for the fiscal year
 1 4 beginning July 1, 2025, and ending June 30, 2026, the following
 1 5 amounts, or so much thereof as is necessary, to be used for the
 1 6 purposes designated:
 1 7 1. For salaries, support, maintenance, and miscellaneous
 1 8 purposes, and for not more than the following full-time
 1 9 equivalent positions:

1 10 a. Transportation operations:
 1 11 \$ 17,611,473

Road Use Tax Fund (RUTF) appropriation for Transportation Operations including salaries, support, maintenance, and miscellaneous purposes.

DETAIL: Transportation Operations also receives an appropriation from the Primary Road Fund (PRF) of \$346,489,821 in this Act, for a total of \$364,101,294. This is a total decrease in combined funding of \$1,850,000 compared to estimated net FY 2025.

NOTE: This is a net decrease of \$89,448 from the RUTF and a net decrease of \$1,760,552 from the PRF for the following changes:

- An increase of \$951,650 from the PRF and \$48,350 from the RUTF due to a shift in funding from the Garage Fuel and Waste Management appropriation to Transportation Operations appropriation.
- A decrease of \$2,712,202 from the PRF and \$137,798 from the RUTF due to a shift in funding from the Transportation Operation to the Facility Routine Maintenance and Preservation to better align funding.

1 12 b. Motor vehicles:
 1 13 \$ 32,710,876
 1 14 FTEs 294.00

Road Use Tax Fund appropriation to the Department of Transportation (DOT) for the Motor Vehicle Division (MVD).

DETAIL: Maintains the current level of funding and full-time equivalent (FTE) positions compared to estimated net FY 2025.

			NOTE: The MVD is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The MVD maintains and oversees driver- and vehicle-related functions, including all driver history files, central issuance of driver's licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, issuance of special plates, and driver safety and education.
1 15	2. For payments to the department of administrative		
1 16	services and the department of management for utility services:		Road Use Tax Fund appropriation to the DOT for payment to the Department of Administrative Services (DAS) and Department of Management (DOM) for personnel and utility services.
1 17	..... \$	500,878	DETAIL: This is an increase of \$45,231 compared to estimated net FY 2025. The DOT also receives an appropriation from the PRF of \$3,076,822 for DAS and DOM utility services in this Act for a total appropriation of \$3,577,700. This combined funding is an increase of \$323,079 compared to estimated net FY 2025.
			NOTE: State agencies are required to purchase certain utility services through the DAS. Utility services include human resources, general services such as the DOT office space in the Lucas State Office Building, and use of the State's accounting system. State agencies also receive information technology (IT) services, such as infrastructure, software development, and security services, from the DOM Division of Information Technology (DOIT). Fees charged to State agencies for services provided by the DAS and DOM DOIT are reviewed and adjusted annually.
1 18	3. For unemployment compensation:		
1 19	..... \$	7,000	Road Use Tax Fund appropriation to the DOT for the payment of unemployment compensation costs.
			DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The DOT also receives an appropriation of \$138,000 for unemployment compensation from the PRF in this Act for a total appropriation of \$145,000. This combined

			funding represents no change compared to estimated net FY 2025.
1 20	4. For payments to the department of administrative		Road Use Tax Fund appropriation to the DOT for the payment of
1 21	services for paying workers' compensation claims under chapter		workers' compensation costs.
1 22	85 on behalf of employees of the department of transportation:		
1 23	..... \$	153,679	DETAIL: This is an increase of \$12,102 compared to estimated
			net FY 2025 due to an increase in workers' compensation
			costs. The DOT also receives an appropriation of \$3,726,405
			for workers' compensation costs from the PRF in this Act, for a
			total appropriation of \$3,880,084. This combined funding is an
			increase of \$305,544 compared to estimated net FY 2025.
1 24	5. For payment to the general fund of the state for indirect		Road Use Tax Fund appropriation to the DOT for payment of
1 25	cost recoveries:		indirect cost recoveries to the General Fund.
1 26	..... \$	90,000	
			DETAIL: Maintains the current level of funding compared to
			estimated net FY 2025. The DOT also receives an appropriation
			of \$660,000 for indirect cost recoveries from the PRF in this Act
			for a total appropriation of \$750,000. This combined funding
			represents no change compared to estimated net FY 2025.
			NOTE: Iowa Code section 8A.505 requires all agencies funded
			by resources other than the State General Fund to make
			payments to the General Fund for recovery of indirect costs
			associated with centralized services provided by other State
			agencies that receive funding from the General Fund, such as
			services from the Treasurer of State (TOS) for cash receipt
			collection and warrant redemption.
1 27	6. For reimbursement to the auditor of state for audit		Road Use Tax Fund appropriation to the DOT for State Auditor
1 28	expenses as provided in section 11.5B:		reimbursement.
1 29	..... \$	107,884	
			DETAIL: Maintains the current level of funding compared to
			estimated net FY 2025. The DOT also receives an appropriation
			of \$662,716 for State Auditor expenses from the PRF in this Act,
			for a total appropriation of \$770,600. This combined funding
			represents no change compared to estimated net FY 2025.

1 30 7. For automation, telecommunications, and related costs
 1 31 associated with the county issuance of driver's licenses and
 1 32 vehicle registrations and titles:
 1 33 \$ 1,406,000

Road Use Tax Fund appropriation to the DOT to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The appropriation is used for electronic processing of debit and credit cards for payment of driver's license fees, nonoperator identification card fees, and civil penalties at county treasurer sites.

NOTE: In addition to this appropriation, and in accordance with Iowa Code section [312.2](#), the DOT receives an annual RUTF standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment and to fund support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.

1 34 8. For costs associated with participation in the
 1 35 Mississippi river parkway commission:
 2 1 \$ 40,000

Road Use Tax Fund appropriation to the DOT for the Mississippi River Parkway Commission (MRPC).

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. This appropriation will fund annual organization dues and operational costs of the MRPC.

NOTE: The MRPC is a multistate organization that is comprised of the states bordering the Mississippi River. Each state has its own individual commission. The governors of the member states appoint one member each to serve a four-year term on the MRPC. In addition to those members appointed by state governors, there are seven advisory ex officio members of the MRPC. The MRPC meets quarterly.

2 2 9. For costs associated with the traffic and criminal
 2 3 software program and the mobile architecture and communications
 2 4 handling program:
 2 5 \$ 300,000

Road Use Tax Fund appropriation to the DOT for the maintenance of the Traffic and Criminal Software (TraCS) and Mobile Architecture and Communications Handling (MACH) systems.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. This appropriation will support program

2 6 10. For motor vehicle division field facility maintenance
 2 7 projects at various locations:
 2 8 \$ 400,000

administration and future project enhancements.

NOTE: The TraCS system collects vehicle collision data from law enforcement agencies and provides an electronic platform for citations. The MACH system enables the sharing of information among public safety agencies. The systems provide enhanced dispatch features and other communications features.

Road Use Tax Fund appropriation to the DOT for MVD field facility maintenance projects at various locations throughout the State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. Funds are used to maintain driver's license stations.

2 9 11. For costs associated with motor vehicle division
 2 10 systems modernization:
 2 11 \$ 20,000,000

Road Use Tax Fund appropriation to the DOT for the Archon Registration and Titling System (ARTS) modernization.

DETAIL: This is a new appropriation of \$20,000,000 in FY 2026 to facilitate the modernization of the current drivers and vehicle record system ARTS. The ARTS is a system used by the DOT for recordkeeping and issuing dealer plates and license renewals. This is a three-year capitals project with estimated out-year costs of \$20,000,000 in FY 2027 and FY 2028.

2 12 For purposes of section 8.33, unless specifically provided
 2 13 otherwise, moneys appropriated in subsections 10 and 11 that
 2 14 remain unencumbered or unobligated shall not revert but shall
 2 15 remain available for expenditure for the purposes designated
 2 16 until the close of the fiscal year that ends three years
 2 17 after the end of the fiscal year for which the appropriation
 2 18 was made. However, if the project or projects for which the
 2 19 appropriation was made are completed in an earlier fiscal year,
 2 20 unencumbered or unobligated moneys shall revert at the close of
 2 21 that same fiscal year.

CODE: Permits any unexpended funds remaining at the close of FY 2026 for the MVD field facility maintenance projects and ARTS modernization to remain available for expenditure through FY 2029. Appropriations for projects that are completed before the end of a fiscal year shall revert at the end of the same fiscal year.

2 22 Sec. 2. PRIMARY ROAD FUND — FY 2025-2026. There is
 2 23 appropriated from the primary road fund created in section
 2 24 313.3 to the department of transportation for the fiscal year
 2 25 beginning July 1, 2025, and ending June 30, 2026, the following

2 26 amounts, or so much thereof as is necessary, to be used for the
 2 27 purposes designated:

2 28 1. For transportation operations salaries, support,
 2 29 maintenance, and miscellaneous purposes, and for not more than
 2 30 the following full-time equivalent positions:
 2 31 \$ 346,489,821
 2 32 FTEs 2,363.00

Primary Road Fund appropriation for Transportation Operations, including salaries, support, maintenance, and miscellaneous purposes.

DETAIL: Transportation Operations also receives an appropriation from the RUTF of \$17,611,473 in this Act for a total of \$364,101,294. This is a total decrease in combined funding of \$1,850,000 compared to estimated net FY 2025. Maintains the current level of FTE positions compared to FY 2025.

NOTE: This is a net decrease of \$1,760,552 from the PRF and a net decrease of \$89,448 from the RUTF for the following changes:

- An increase of \$951,650 from the PRF and \$48,350 from the RUTF due to a shift in funding from the Garage Fuel and Waste Management appropriation to the Transportation Operations appropriation.
- A decrease of \$2,712,202 from the PRF and \$173,798 from the RUTF due to a shift in funding from the Transportation Operations appropriation to the Facility Routine Maintenance and Preservation appropriation to better align funding.

2 33 2. For payments to the department of administrative
 2 34 services and the department of management for utility services:
 2 35 \$ 3,076,822

Primary Road Fund appropriation to the DOT for payment to the DAS and DOM for personnel and utility services.

DETAIL: This is an increase of \$277,848 compared to estimated net FY 2025. The DOT also receives an appropriation from the RUTF of \$500,878 for DAS and DOM utility services in this Act for a total appropriation of \$3,577,700. This combined funding is an increase of \$323,079 compared to estimated net FY 2025.

NOTE: State agencies are required to purchase certain utility services through the DAS. Utility services include human resources, general services such as the DOT office space in the Lucas State Office Building, and use of the State's accounting system. State agencies also receive IT services, such as

				infrastructure, software development, and security services, from the DOM. Fees charged to State agencies for services provided by the DAS and DOM DOIT are reviewed and adjusted annually.
3	1	3. For unemployment compensation:		
3	2	..... \$	138,000	Primary Road Fund appropriation to the DOT for the payment of unemployment compensation costs.
				DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The DOT also receives an appropriation of \$7,000 for unemployment compensation from the RUTF in this Act, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated net FY 2025.
3	3	4. For payments to the department of administrative		
3	4	services for paying workers' compensation claims under		Primary Road Fund appropriation to the DOT for the payment of workers' compensation costs.
3	5	chapter 85 on behalf of the employees of the department of		
3	6	transportation:		
3	7	..... \$	3,726,405	DETAIL: This is an increase of \$293,442 compared to estimated net FY 2025 due to an increase in workers' compensation costs. The DOT also receives an appropriation of \$153,679 for workers' compensation costs from the RUTF in this Act, for a total appropriation of \$3,880,084. This combined funding is an increase of \$305,544 compared to estimated net FY 2025.
3	8	5. For payment to the general fund of the state for indirect		
3	9	cost recoveries:		Primary Road Fund appropriation to the DOT for payment of indirect cost recoveries to the General Fund.
3	10	..... \$	660,000	DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The DOT also receives an appropriation of \$90,000 from the RUTF for indirect cost recoveries in this Act for a total appropriation of \$750,000. This combined funding represents no change compared to estimated net FY 2025.
				NOTE: Iowa Code section 8A.505 requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the TOS for cash receipt collection and warrant redemption.

3 11 6. For reimbursement to the auditor of state for audit
 3 12 expenses as provided in section 11.5B:
 3 13 \$ 662,716

Primary Road Fund appropriation to the DOT for State Auditor reimbursement.

DETAIL: Maintains the current level of funding compared to estimated net FY 2025. The DOT also receives an appropriation of \$107,884 from the RUTF for State Auditor expenses in this Act, for a total appropriation of \$770,600. This combined funding represents no change compared to estimated net FY 2025.

3 14 7. For inventory and equipment replacement:
 3 15 \$ 40,818,240

Primary Road Fund appropriation to the DOT for inventory and equipment replacement.

DETAIL: This is an increase of \$11,192,240 compared to estimated net FY 2025 due to the addition of new safety equipment to the fleet and to fund the increased costs of equipment replacement purchases. The funds are deposited in the Materials and Equipment Revolving Fund established in Iowa Code section [307.47](#). The Fund pays for materials and supplies, inventoried stock supplies, maintenance and operational costs of equipment, and equipment replacements. This appropriation has been used to purchase DOT heavy-duty trucks and snow plows on a shorter replacement schedule. As more of the fleet is replaced, the need for additional funds is anticipated to decline.

3 16 8. For costs associated with the statewide interoperability
 3 17 network:
 3 18 \$ 442,162

Primary Road Fund appropriation for the Statewide Interoperable Communications System.

DETAIL: Maintains current level of funding compared to estimated net FY 2025.

NOTE: Interoperability of communications addresses the need for prompt communications between law enforcement and first responders during natural disasters or for responses to criminal activity.

3 19 9. For facility major maintenance and enhancement:
 3 20 \$ 6,300,000

Primary Road Fund appropriation to the DOT for improvements to DOT facilities.

	<p>DETAIL: Maintains the current level of funding compared to estimated net FY 2025 for maintaining facilities, vertical infrastructure, and accommodating increasingly larger equipment.</p> <p>NOTE: This appropriation is used to add features, such as brine buildings, mechanics' bays, to DOT facilities.</p>
<p>3 21 10. For facility routine maintenance and preservation:</p> <p>3 22 \$ 8,050,000</p>	<p>Primary Road Fund appropriation to the DOT for routine facility maintenance.</p> <p>DETAIL: This is an increase of \$2,850,000 compared to estimated net FY 2025 due to a shift in funding from the Transportation Operations appropriation to the Facility Routine Maintenance and Preservation appropriation to better align funding.</p> <p>NOTE: This appropriation is used for routine maintenance of DOT facilities. This includes utility improvements; roofing projects; heating, ventilation, and air conditioning (HVAC) improvements; deferred maintenance; and other forms of routine maintenance.</p>
<p>3 23 11. For renovation of the Waterloo maintenance garage:</p> <p>3 24 \$ 18,897,387</p>	<p>Primary Road Fund appropriation to the DOT for the renovation of the Waterloo maintenance garage.</p> <p>NOTE: This is a new appropriation for FY 2026 and is intended to fund the replacement of the Waterloo DOT field operations garage facility. The Waterloo maintenance garage is currently deteriorating due to age and is not properly sized to accommodate current DOT equipment.</p>
<p>3 25 For purposes of section 8.33, unless specifically provided</p> <p>3 26 otherwise, moneys appropriated in subsections 9 through 11 that</p> <p>3 27 remain unencumbered or unobligated shall not revert but shall</p> <p>3 28 remain available for expenditure for the purposes designated</p> <p>3 29 until the close of the fiscal year that ends three years after</p> <p>3 30 the end of the fiscal year for which the appropriation was</p> <p>3 31 made. However, if the project or projects for which such</p>	<p>CODE: Permits any unexpended funds remaining at the close of FY 2026 for the facility major maintenance projects, the facility routine maintenance projects, and renovation of the Waterloo maintenance garage to be available for expenditure through FY 2029. Appropriations for projects that are completed before the end of the fiscal year shall revert at the end of the same fiscal year.</p>

3 32 appropriation was made are completed in an earlier fiscal year,
3 33 unencumbered or unobligated moneys shall revert at the close of
3 34 that same fiscal year.

3 35 Sec. 3. Section 321.145, subsection 2, paragraph a, Code
3 36 2025, is amended by adding the following new subparagraph:
3 37 NEW SUBPARAGRAPH (4) An amount necessary for the payment
3 38 of costs associated with producing and distributing driver's
3 39 licenses and nonoperator's identification cards, not to exceed
3 40 revenues derived from fees charged for driver's licenses and
3 41 nonoperator's identification cards, is appropriated to the
3 42 department for that purpose.

CODE: Production costs for driver's licenses will be funded through a statutory allocation instead of an appropriation from the Road Use Tax Fund (RUTF) due to the variability in driver's license production.

FISCAL IMPACT: From FY 2023 to FY 2025, the Department of Transportation has spent approximately \$3,800,000 per year on driver's license production costs. Beginning in FY 2026, these costs will be funded from the Statutory Allocations Fund.

SF 628 — FY 2026 Transportation Appropriations Act

	Actual FY 2024	Estimated Net FY 2025	Final Action FY 2026	Final Action FY 26 vs. Est. Net FY 2025
Motor Vehicles				
Road Use Tax Fund	\$ 29,299,760	\$ 32,710,876	\$ 32,710,876	\$ 0
Primary Road Fund	1,242,505	0	0	0
Total Motor Vehicles	\$ 30,542,265	\$ 32,710,876	\$ 32,710,876	\$ 0
Transportation Operations				
Road Use Tax Fund	\$ 19,922,944	\$ 17,700,921	\$ 17,611,473	\$ -89,448
Primary Road Fund	328,229,713	348,250,373	346,489,821	-1,760,552
Total Transportation Operations	\$ 348,152,657	\$ 365,951,294	\$ 364,101,294	\$ -1,850,000
Dept. of Administrative Services				
Road Use Tax Fund	\$ 465,668	\$ 455,647	\$ 500,878	\$ 45,231
Primary Road Fund	2,860,529	2,798,974	3,076,822	277,848
Total Administrative Services	\$ 3,326,197	\$ 3,254,621	\$ 3,577,700	\$ 323,079
Auditor Reimbursement				
Road Use Tax Fund	\$ 94,920	\$ 107,884	\$ 107,884	\$ 0
Primary Road Fund	583,080	662,716	662,716	0
Total Auditor Reimbursement	\$ 678,000	\$ 770,600	\$ 770,600	\$ 0
Indirect Cost Recoveries				
Road Use Tax Fund	\$ 90,000	\$ 90,000	\$ 90,000	\$ 0
Primary Road Fund	660,000	660,000	660,000	0
Total Indirect Cost Recoveries	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0
Statewide Comm. System				
Road Use Tax Fund	\$ 63,355	\$ 0	\$ 0	\$ 0
Primary Road Fund	423,989	442,162	442,162	0
Total Statewide Comm. System	\$ 487,344	\$ 442,162	\$ 442,162	\$ 0
Unemployment Compensation				
Road Use Tax Fund	\$ 7,000	\$ 7,000	\$ 7,000	\$ 0
Primary Road Fund	138,000	138,000	138,000	0
Total Unemployment Comp.	\$ 145,000	\$ 145,000	\$ 145,000	\$ 0
Workers' Compensation				
Road Use Tax Fund	\$ 137,707	\$ 141,577	\$ 153,679	\$ 12,102
Primary Road Fund	3,339,125	3,432,963	3,726,405	293,442
Total Workers' Comp.	\$ 3,476,832	\$ 3,574,540	\$ 3,880,084	\$ 305,544
Electronic Records Management Sys.				
Road Use Tax Fund	\$ 3,402,800	\$ 1,974,000	\$ 0	\$ -1,974,000
Primary Road Fund	217,200	126,000	0	-126,000
Total Electronic Records Management Sys.	\$ 3,620,000	\$ 2,100,000	\$ 0	\$ -2,100,000
County Treasurers Support				
Road Use Tax Fund	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 0
Driver's License Equip.				
Road Use Tax Fund	\$ 3,876,000	\$ 1,600,000	\$ 0	\$ -1,600,000

SF 628 — FY 2026 Transportation Appropriations Act

	Actual FY 2024	Estimated Net FY 2025	Final Action FY 2026	Final Action FY 26 vs. Est. Net FY 2025
Mississippi River Parkway Commission				
Road Use Tax Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0
TraCS/MACH				
Road Use Tax Fund	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0
MVE Field Facility Maintenance				
Road Use Tax Fund	\$ 400,000	\$ 0	\$ 0	\$ 0
Garage Fuel and Waste Management				
Primary Road Fund	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ -1,000,000
Transportation Maps				
Primary Road Fund	\$ 0	\$ 195,000	\$ 0	\$ -195,000
Inventory and Equipment Replacement				
Primary Road Fund	\$ 23,784,000	\$ 29,626,000	\$ 40,818,240	\$ 11,192,240
Rest Area Facility Maintenance				
Primary Road Fund	\$ 400,000	\$ 0	\$ 0	\$ 0
Personal Delivery of Services — Standing				
Road Use Tax Fund	\$ 175,424	\$ 225,000	\$ 225,000	\$ 0
MVD Facilities Maintenance				
Road Use Tax Fund	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0
Facility Major Maintenance				
Primary Road Fund	\$ 5,300,000	\$ 6,300,000	\$ 6,300,000	\$ 0
Facility Routine Maintenance				
Primary Road Fund	\$ 4,700,000	\$ 5,200,000	\$ 8,050,000	\$ 2,850,000
Davenport Facility Consolidation				
Primary Road Fund	\$ 21,900,000	\$ 0	\$ 0	\$ 0
Albia Garage Renovation				
Primary Road Fund	\$ 0	\$ 7,291,067	\$ 0	\$ -7,291,067
Jefferson Garage Renovation				
Primary Road Fund	\$ 0	\$ 6,999,292	\$ 0	\$ -6,999,292
Waterloo Garage Renovation				
Primary Road Fund	\$ 0	\$ 0	\$ 18,897,387	\$ 18,897,387
ARTS Modernization				
Road Use Tax Fund	\$ 0	\$ 0	\$ 20,000,000	\$ 20,000,000
Totals by Funding Source				
Road Use Tax Fund	\$ 60,081,578	\$ 57,158,905	\$ 73,552,790	\$ 16,393,885
Primary Road Fund	394,778,141	413,122,547	429,261,553	16,139,006
Total	\$ 454,859,719	\$ 470,281,452	\$ 502,814,343	\$ 32,532,891
Full-Time Equivalent (FTE) Positions				
Transportation Operations	2,152.9	2,363.0	2,363.0	0.0
Motor Vehicles	282.8	294.0	294.0	0.0
Total FTE Positions	2,435.6	2,657.0	2,657.0	0.0