General Fund Appropriations to Departments for FY 2021

Summary Data

General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)
Administration and Regulation	$ 48,525,262	$ 55,169,040	$ 0	$ 55,169,040	$ 54,057,536	$ -1,111,504
Agriculture and Natural Resources	39,530,366	42,900,777	0	42,900,777	43,250,777	350,000
Economic Development	40,194,356	41,823,073	0	41,823,073	41,595,830	-227,243
Education	912,326,466	952,643,468	525,578	953,169,046	945,837,630	-7,331,416
Health and Human Services	1,971,819,119	1,937,244,420	91,648,636	2,028,893,056	1,988,254,399	-40,638,657
Justice System	766,483,599	770,258,430	23,403,186	793,661,616	768,576,150	-25,085,466
Unassigned Standings	3,867,143,348	3,838,714,813	70,000,000	3,908,714,813	3,936,921,325	28,206,512
Grand Total	$ 7,646,022,514	$ 7,638,754,021	$ 185,577,400	$ 7,824,331,421	$ 7,778,493,647	$ -45,837,774

Column Explanations:
(1) Actual FY 2019 - Represents the final, year-end appropriations for FY 2019. Reversions are not deducted from the appropriations.
(2) Estimated FY 2020 - Represents the FY 2020 appropriations enacted during the 2019 Legislative Session and after the Governor's item vetoes.
(3) Supp-Final Act FY 2020 - Represents the supplemental appropriations enacted during the 2020 Legislative Session.
(4) Est Net FY 2020 - Represents FY 2020 estimated appropriations net of supplemental appropriations and deappropriations.
(5) Final Action FY 2021 - Represents the final legislative action for FY 2021 appropriations from the 2020 Legislative Session.
(6) Final Action FY21 vs Est Net FY20 - Represents the change in FY 2021 appropriations compared to the FY 2020 Estimated Net.

NOTE: The Governor did not item veto any appropriations that were passed by the General Assembly during the 2020 Legislative Session.

Totals by Appropriations Act

General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)
HF2643 Omnibus Appropriations Act	$ 4,257,689,697	$ 4,280,179,658	$ 2,400,000	4,282,579,658	$ 4,321,890,445	39,310,787
HF2642 Infrastructure Appropriations Act	0	0	70,000,000	70,000,000	-17,500,000	-87,500,000
SF2142 Supplemental State Aid Act	3,207,010,167	3,285,449,656	0	3,285,449,656	3,385,921,000	100,471,344
SF2144 FY 2020 Supplemental Appropriations Act	0	0	21,336,186	21,336,186	0	-21,336,186
SF2164 School Transportation Equity Act	11,200,000	19,000,000	0	19,000,000	32,544,088	13,544,088
SF2408 Supplemental and Continuing Appropriations Act	0	0	91,841,214	91,841,214	-32,382,597	-124,223,811
STND Current Law Standing Appropriations	170,122,651	54,124,707	0	54,124,707	88,020,711	33,896,004
Grand Total	$ 7,646,022,514	$ 7,638,754,021	$ 185,577,400	$ 7,824,331,421	$ 7,778,493,647	$ -45,837,774

Administration and Regulation

General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)	Bill Number (7)	Page and Line # (8)
Administrative Services, Department of								
Administrative Services								
Operations	$ 3,616,936	$ 3,603,404	$ 0	$ 3,603,404	$ 3,603,404	$ 0	HF2643	
Utilities	3,356,210	3,524,611	0	3,524,611	3,882,948	358,337	HF2643	PG 5 LN 27
Terrace Hill Operations	386,660	418,200	0	418,200	418,200	0	HF2643	
Real Property Listing	0	50,000	0	50,000	0	-50,000	HF2643	PG 4 LN 16
Total Administrative Services, Department of	$ 7,359,806	$ 7,596,215	$ 0	$ 7,596,215	$ 7,904,552	$ 308,337		
Auditor of State								
Auditor of State								
Auditor of State Billings	$ 113,985	$ 0	$ 0	$ 0	$ 0	$ 0	HF2643	
Auditor of State - General Office	986,193	986,193	0	986,193	986,193	0	HF2643	
Total Auditor of State	$ 1,100,178	$ 986,193	$ 0	$ 986,193	$ 986,193	$ 0		
Ethics and Campaign Disclosure Board, Iowa								
Campaign Finance Disclosure								
Ethics & Campaign Disclosure Board	$ 597,501	$ 668,863	$ 0	$ 668,863	$ 668,863	$ 0	HF2643	
Total Ethics and Campaign Disclosure Board, Iowa	$ 597,501	$ 668,863	$ 0	$ 668,863	$ 668,863	$ 0		
Chief Information Officer, Office of the								
Chief Information Officer, Office of the								
Broadband Grants	$ 0	$ 5,000,000	$ 0	$ 5,000,000	$ 5,000,000	$ 0	HF2643	
Total Chief Information Officer, Office of the	$ 0	$ 5,000,000	$ 0	$ 5,000,000	$ 5,000,000	$ 0		
Commerce, Department of								
Alcoholic Beverages Division								
Alcoholic Beverages Operations	$ 1,019,556	$ 1,075,454	$ 0	$ 1,075,454	$ 1,075,454	$ 0	HF2643	
Professional Licensing and Reg.								
Professional Licensing Bureau	$ 370,263	$ 360,856	$ 0	$ 360,856	$ 360,856	$ 0	HF2643	
Total Commerce, Department of	$ 1,389,819	$ 1,436,310	$ 0	$ 1,436,310	$ 1,436,310	$ 0		

Administration and Regulation

General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)	Bill Number (7)	Page and Line # (8)
Governor/Lt. Governor's Office								
Governor's Office								
Governor's/Lt. Governor's Office	$ 2,103,954	$ 2,315,344	$ 0	$ 2,315,344	$ 2,315,344	$ 0	HF2643	
Terrace Hill Quarters	92,070	142,702	0	142,702	142,702	0	HF2643	
Total Governor/Lt. Governor's Office	$ 2,196,024	$ 2,458,046	$ 0	$ 2,458,046	$ 2,458,046	$ 0		
Drug Control Policy, Governor's Office of								
Office of Drug Control Policy								
Operations	$ 226,247	$ 239,271	$ 0	$ 239,271	$ 239,271	$ 0	HF2643	
Total Drug Control Policy, Governor's Office of	$ 226,247	$ 239,271	$ 0	$ 239,271	$ 239,271	$ 0		
Human Rights, Department of								
Human Rights, Dept. of								
Central Administration	$ 210,075	$ 189,071	$ 0	$ 189,071	$ 189,071	$ 0	HF2643	
Community Advocacy and Services	956,894	956,894	0	956,894	956,894	0	HF2643	
Total Human Rights, Department of	$ 1,166,969	$ 1,145,965	$ 0	$ 1,145,965	$ 1,145,965	$ 0		
Inspections and Appeals, Department of								
Inspections and Appeals, Dept. of								
Administration Division	$ 511,580	$ 546,312	$ 0	$ 546,312	$ 546,312	$ 0	HF2643	
Administrative Hearings Division	625,827	625,827	0	625,827	625,827	0	HF2643	
Investigations Division	2,471,791	2,471,791	0	2,471,791	2,471,791	0	HF2643	
Health Facilities Division	4,734,682	4,734,682	0	4,734,682	4,734,682	0	HF2643	
Employment Appeal Board	38,912	38,912	0	38,912	38,912	0	HF2643	
Child Advocacy Board	2,570,605	2,582,454	0	2,582,454	2,582,454	0	HF2643	
Food and Consumer Safety	574,819	574,819	0	574,819	574,819	0	HF2643	
Total Inspections and Appeals, Department of	$ 11,528,216	$ 11,574,797	$ 0	$ 11,574,797	$ 11,574,797	$ 0		
Management, Department of								
Management, Dept. of								
Department Operations	$ 2,527,389	$ 2,695,693	$ 0	$ 2,695,693	$ 2,695,693	$ 0	HF2643	
OCIO Rate Adjustment	0	99,381	0	99,381	0	-99,381	HF2643	PG 4 LN 34
Total Management, Department of	$ 2,527,389	$ 2,795,074	$ 0	$ 2,795,074	$ 2,695,693	$ -99,381		

Administration and Regulation

General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)	Bill Number (7)	Page and Line # (8)
Public Information Board								
Public Information Board								
Iowa Public Information Board	$ 339,343	$ 343,019	$ 0	$ 343,019	$ 343,019	$ 0	HF2643	
Total Public Information Board	$ 339,343	$ 343,019	$ 0	$ 343,019	$ 343,019	$ 0		
Revenue, Department of								
Revenue, Dept. of								
Operations	$ 15,474,482	$ 15,149,692	$ 0	$ 15,149,692	$ 15,149,692	$ 0	HF2643	
Technology Upgrades	0	1,070,460	0	1,070,460	0	-1,070,460	HF2643	PG 5 LN 4
Tobacco Reporting Requirements	17,525	17,525	0	17,525	17,525	0	HF2643	
Printing Cigarette Stamps	69,036	124,652	0	124,652	124,652	0	STND	
Total Revenue, Department of	$ 15,561,043	$ 16,362,329	$ 0	$ 16,362,329	$ 15,291,869	$ -1,070,460		
Secretary of State, Office of the								
Secretary of State								
Administration and Elections	$ 2,109,755	$ 2,124,870	$ 0	$ 2,124,870	$ 1,874,870	$ -250,000	HF2643	PG 6 LN 7
Business Services	1,405,530	1,420,646	0	1,420,646	1,420,646	0	HF2643	
Total Secretary of State, Office of the	$ 3,515,285	$ 3,545,516	$ 0	$ 3,545,516	$ 3,295,516	$ -250,000		
Treasurer of State, Office of								
Treasurer of State								
Treasurer - General Office	$ 1,017,442	$ 1,017,442	$ 0	$ 1,017,442	$ 1,017,442	$ 0	HF2643	
Total Treasurer of State, Office of	$ 1,017,442	$ 1,017,442	$ 0	$ 1,017,442	$ 1,017,442	$ 0		
Total Administration and Regulation	$ 48,525,262	$ 55,169,040	$ 0	$ 55,169,040	$ 54,057,536	$ -1,111,504		

Agriculture and Natural Resources

General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)	Bill Number (7)	Page and Line # (8)
Agriculture and Land Stewardship, Dept of								
Agriculture and Land Stewardship								
Administrative Division	$ 18,023,339	$ 18,335,679	$ 0	$ 18,335,679	$ 18,335,679	$ 0	HF2643	
Milk Inspections	189,196	189,196	0	189,196	189,196	0	HF2643	
Local Food and Farm	75,000	75,000	0	75,000	75,000	0	HF2643	
Agricultural Education	25,000	25,000	0	25,000	25,000	0	HF2643	
Farmers with Disabilities	130,000	180,000	0	180,000	180,000	0	HF2643	
Foreign Animal Disease	250,000	500,000	0	500,000	500,000	0	HF2643	
Water Quality Initiative	3,000,000	3,000,000	0	3,000,000	3,000,000	0	HF2643	
Hungry Canyons Acct of Loess Hills Fund	0	50,000	0	50,000	50,000	0	HF2643	
GF - Ag Drainage Wells	0	1,875,000	0	1,875,000	1,875,000	0	HF2643	
Grain Regulation	0	0	0	0	350,000	350,000	HF2643	PG 49 LN 30
Total Agriculture and Land Stewardship, Dept of	$ 21,692,535	$ 24,229,875	$ 0	$ 24,229,875	$ 24,579,875	$ 350,000		
Natural Resources, Department of								
Natural Resources								
Natural Resources Operations	$ 11,554,987	$ 11,958,058	$ 0	$ 11,958,058	$ 11,958,058	$ 0	HF2643	
Floodplain Management Program	1,510,000	1,510,000	0	1,510,000	1,510,000	0	HF2643	
Forestry Health Management	500,000	500,000	0	500,000	500,000	0	HF2643	
Total Natural Resources, Department of	$ 13,564,987	$ 13,968,058	$ 0	$ 13,968,058	$ 13,968,058	$ 0		
Regents, Board of								
Regents, Board of								
ISU - Veterinary Diagnostic Laboratory	$ 4,100,000	$ 4,400,000	$ 0	$ 4,400,000	$ 4,400,000	$ 0	HF2643	
UI - Iowa Center for Ag Safety & Health	0	130,000	0	130,000	130,000	0	HF2643	
ISU - Livestock Disease Research	172,844	172,844	0	172,844	172,844	0	HF2643	
Total Regents, Board of	$ 4,272,844	$ 4,702,844	$ 0	$ 4,702,844	$ 4,702,844	$ 0		
Total Agriculture and Natural Resources	$ 39,530,366	$ 42,900,777	$ 0	$ 42,900,777	$ 43,250,777	$ 350,000		

Economic Development

General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)	Bill Number (7)	Page and Line # (8)
Cultural Affairs, Department of								
Cultural Affairs, Dept. of								
Administration Division	$ 168,637	$ 168,637	$ 0	$ 168,637	$ 168,637	$ 0	HF2643	
Community Cultural Grants	172,090	172,090	0	172,090	172,090	0	HF2643	
Historical Division	3,027,797	3,142,351	0	3,142,351	3,142,351	0	HF2643	
Historic Sites	426,398	426,398	0	426,398	426,398	0	HF2643	
Arts Division	1,217,188	1,317,188	0	1,317,188	1,317,188	0	HF2643	
Great Places	150,000	150,000	0	150,000	150,000	0	HF2643	
Records Center Rent	227,243	227,243	0	227,243	0	-227,243	HF2643	PG 4 LN 21
Cultural Trust Grants	75,000	150,000	0	150,000	150,000	0	HF2643	
County Endowment Funding - DCA Grants	448,403	448,403	0	448,403	448,403	0	HF2643	
Total Cultural Affairs, Department of	$ 5,912,756	$ 6,202,310	$ 0	$ 6,202,310	$ 5,975,067	$ -227,243		
Economic Development Authority								
Economic Development Authority								
Economic Development Appropriation	$ 13,413,379	$ 13,318,553	$ 0	$ 13,318,553	$ 13,318,553	$ 0	HF2643	
World Food Prize	400,000	375,000	0	375,000	375,000	0	HF2643	
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	0	168,201	168,201	0	HF2643	
Councils of Governments (COGs) Assistance	200,000	275,000	0	275,000	275,000	0	HF2643	
Future Ready Reg. Apprenticeship Prog.	1,000,000	1,000,000	0	1,000,000	1,000,000	0	HF2643	
Tourism Marketing - Adjusted Gross Receipts	878,011	900,000	0	900,000	900,000	0	HF2643	
Total Economic Development Authority	$ 16,059,591	$ 16,036,754	$ 0	$ 16,036,754	$ 16,036,754	$ 0		
Iowa Finance Authority								
Iowa Finance Authority								
Rent Subsidy Program	$ 658,000	$ 658,000	$ 0	$ 658,000	$ 658,000	$ 0	HF2643	
Total Iowa Finance Authority	$ 658,000	$ 658,000	$ 0	$ 658,000	$ 658,000	$ 0		
Public Employment Relations Board								
Public Employment Relations								
General Office	$ 1,492,452	$ 1,492,452	$ 0	$ 1,492,452	$ 1,492,452	$ 0	HF2643	
Total Public Employment Relations Board	$ 1,492,452	$ 1,492,452	$ 0	$ 1,492,452	$ 1,492,452	$ 0		

Economic Development

General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)	Bill Number (7)	Page and Line # (8)
Workforce Development, Department of								
Iowa Workforce Development								
Labor Services Division	$ 3,491,252	$ 3,491,252	$ 0	$ 3,491,252	$ 3,491,252	$ 0	HF2643	
Workers' Compensation Division	3,309,044	3,321,044	0	3,321,044	3,321,044	0	HF2643	
Operations - Field Offices	7,925,650	6,675,650	0	6,675,650	6,675,650	0	HF2643	
Offender Reentry Program	337,158	387,158	0	387,158	387,158	0	HF2643	
I/3 State Accounting System	228,822	228,822	0	228,822	228,822	0	HF2643	
Future Ready Summer Youth Intern Pilot	250,000	250,000	0	250,000	250,000	0	HF2643	
Employee Misclassification Program	379,631	379,631	0	379,631	379,631	0	HF2643	
Future Ready Iowa Employer Innovation Fund	0	1,200,000	0	1,200,000	1,200,000	0	HF2643	
Future Ready Iowa Coordinator - GF	150,000	0	0	0	0	0	HF2643	
Total Workforce Development, Department of	$ 16,071,557	$ 15,933,557	$ 0	$ 15,933,557	$ 15,933,557	$ 0		
Regents, Board of								
Regents, Board of								
ISU - Biosciences Innovation Ecosystem - GF	$ 0	$ 825,000	$ 0	$ 825,000	$ 825,000	$ 0	HF2643	
UI - Biosciences Innovation Ecosystem - GF	0	275,000	0	275,000	275,000	0	HF2643	
UNI - Additive Manufacturing - GF	0	400,000	0	400,000	400,000	0	HF2643	
Total Regents, Board of	$ 0	$ 1,500,000	$ 0	$ 1,500,000	$ 1,500,000	$ 0		
Total Economic Development	$ 40,194,356	$ 41,823,073	$ 0	$ 41,823,073	$ 41,595,830	$ -227,243		

Education

General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)	Bill Number (7)	Page and Line # (8)
Blind, Department for the								
Department for the Blind								
Department for the Blind	$ 2,167,622	$ 2,252,001	$ 0	$ 2,252,001	$ 2,252,001	$ 0	HF2643	
Total Blind, Department for the	$ 2,167,622	$ 2,252,001	$ 0	$ 2,252,001	$ 2,252,001	$ 0		
College Student Aid Commission								
College Student Aid Comm.								
College Student Aid Commission	$ 429,279	$ 429,279	$ 0	$ 429,279	$ 429,279	$ 0	HF2643	
Future Ready Iowa Administration	0	130,254	0	130,254	130,254	0	HF2643	
DMU Health Care Prof Recruitment	400,973	400,973	0	400,973	400,973	0	HF2643	
National Guard Service Scholarship	4,700,000	4,700,000	0	4,700,000	4,700,000	0	HF2643	
All Iowa Opportunity Scholarship	2,840,854	3,000,000	0	3,000,000	3,000,000	0	HF2643	
Teacher Shortage Loan Forgiveness	105,828	0	0	0	0	0	HF2643	
Teach Iowa Scholars	400,000	400,000	0	400,000	400,000	0	HF2643	
Rural Primary Care Loan Repayment	1,124,502	1,424,502	0	1,424,502	1,424,502	0	HF2643	
Health Care Loan Repayment Program	200,000	250,000	0	250,000	250,000	0	HF2643	
Future Ready Iowa Last-Dollar Scholarship Prog	0	13,004,744	0	13,004,744	13,004,744	0	HF2643	
Tuition Grant Program - Standing	46,586,158	47,703,463	0	47,703,463	47,703,463	0	HF2643	
Tuition Grant - For-Profit	372,863	426,220	0	426,220	426,220	0	HF2643	
Vocational-Technical Tuition Grant	1,750,185	1,750,185	0	1,750,185	1,750,185	0	HF2643	
Last-Dollar Scholar - HF 2643	0	0	0	0	32,000	32,000	HF2643	PG 46 LN 31
Rural Veterinarian Loan Program	0	0	0	0	300,000	300,000	HF2643	PG 47 LN 6
Total College Student Aid Commission	$ 58,910,642	$ 73,619,620	$ 0	$ 73,619,620	$ 73,951,620	$ 332,000		

Education
General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)	Bill Number (7)	Page and Line # (8)
Education, Department of								
Education, Dept. of								
Administration	$ 5,949,047	$ 5,975,526	$ 0	$ 5,975,526	$ 5,975,526	$ 0	HF2643	
State Library	2,530,063	2,532,594	0	2,532,594	2,532,594	0	HF2643	
State Library - Enrich Iowa	2,464,823	2,464,823	0	2,464,823	2,464,823	0	HF2643	
Child Development	10,396,361	10,524,389	0	10,524,389	10,524,389	0	HF2643	
ECI General Aid (SRG)	22,162,799	22,662,799	0	22,662,799	22,662,799	0	HF2643	
Special Ed. Services Birth to 3	1,721,400	1,721,400	0	1,721,400	1,721,400	0	HF2643	
Early Head Start Projects	574,500	574,500	0	574,500	574,500	0	HF2643	
Early Lit - Early Warning System	1,915,000	1,915,000	0	1,915,000	1,915,000	0	HF2643	
Early Lit - Iowa Reading Research Center	1,300,176	1,300,176	0	1,300,176	1,300,176	0	HF2643	
Early Lit - Successful Progression	7,824,782	7,824,782	0	7,824,782	7,824,782	0	HF2643	
Attendance Center/Website & Data System	250,000	250,000	0	250,000	250,000	0	HF2643	
Best Buddies Iowa	0	25,000	0	25,000	25,000	0	HF2643	
Career Technical Education Administration	598,197	598,197	0	598,197	598,197	0	HF2643	
Career Technical Education Secondary	2,630,134	2,952,459	0	2,952,459	2,952,459	0	HF2643	
Children's Mental Health Training	0	2,100,000	0	2,100,000	2,100,000	0	HF2643	
Computer Science PD Incentive Fund	500,000	500,000	0	500,000	500,000	0	HF2643	
School Food Service	2,176,797	2,176,797	0	2,176,797	2,176,797	0	HF2643	
Jobs for America's Grads	1,666,188	2,666,188	0	2,666,188	2,666,188	0	HF2643	
Nonpublic Textbook Services	652,000	652,000	0	652,000	652,000	0	HF2643	
Online State Job Posting System	230,000	230,000	0	230,000	230,000	0	HF2643	
Statewide Student Assessment	2,700,000	3,000,000	0	3,000,000	3,000,000	0	HF2643	
Student Achievement/Teacher Quality	2,965,467	2,965,467	0	2,965,467	2,965,467	0	HF2643	
Work-Based Learning Clearinghouse	250,000	300,000	0	300,000	300,000	0	HF2643	
Midwestern Higher Education Compact	115,000	115,000	0	115,000	115,000	0	HF2643	
Adult Education and Literacy Programs	0	500,000	0	500,000	500,000	0	HF2643	
Community Colleges General Aid	202,690,889	208,690,889	0	208,690,889	208,690,889	0	HF2643	
Nonpublic Concurrent Enrollment	0	1,000,000	0	1,000,000	1,000,000	0	HF2643	
Summer Joint Enrollment Program	600,000	600,000	0	600,000	600,000	0	HF2643	
Education, Dept. of	$ 274,863,623	$ 286,817,986	$ 0	$ 286,817,986	$ 286,817,986	$ 0		
Vocational Rehabilitation								
Vocational Rehabilitation	$ 5,677,908	$ 5,696,328	$ 0	$ 5,696,328	$ 5,696,328	$ 0	HF2643	
Independent Living	84,823	84,823	0	84,823	84,823	0	HF2643	
Entrepreneurs with Disabilities Program	138,506	138,506	0	138,506	138,506	0	HF2643	
Independent Living Center Grant	86,457	86,457	0	86,457	86,457	0	HF2643	
Vocational Rehabilitation	$ 5,987,694	$ 6,006,114	$ 0	$ 6,006,114	$ 6,006,114	$ 0		
Iowa PBS								
Iowa PBS Operations	$ 7,689,415	$ 7,770,316	$ 0	$ 7,770,316	$ 7,770,316	$ 0	HF2643	
Total Education, Department of	$ 288,540,732	$ 300,594,416	$ 0	$ 300,594,416	$ 300,594,416	$ 0		

Education

General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)	Bill Number (7)	Page and Line # (8)
Regents, Board of								
Regents, Board of								
Regents Board Office	$ 775,655	$ 775,655	$ 0	$ 775,655	$ 775,655	$ 0	HF2643	
BOR - Regents Resource Centers	272,161	272,161	0	272,161	272,161	0	HF2643	
IPR - Iowa Public Radio	350,648	350,648	0	350,648	350,648	0	HF2643	
University of Iowa - General	214,710,793	218,710,793	0	218,710,793	218,710,793	0	HF2643	
UI - Oakdale Campus	2,134,120	2,134,120	0	2,134,120	2,134,120	0	HF2643	
UI - Hygienic Laboratory	4,297,032	4,297,032	525,578	4,822,610	4,822,610	0	SF2408/HF2643	PG 2 LN 29 *
UI - Family Practice Program	1,745,379	1,745,379	0	1,745,379	1,745,379	0	HF2643	
UI - Specialized Children Health Services	643,641	643,641	0	643,641	643,641	0	HF2643	
UI - Iowa Cancer Registry	145,476	145,476	0	145,476	145,476	0	HF2643	
UI - Substance Abuse Consortium	54,197	54,197	0	54,197	54,197	0	HF2643	
UI - Biocatalysis	706,371	706,371	0	706,371	706,371	0	HF2643	
UI - Primary Health Care	633,367	633,367	0	633,367	633,367	0	HF2643	
UI - Iowa Birth Defects Registry	37,370	37,370	0	37,370	37,370	0	HF2643	
UI - Iowa Nonprofit Resource Center	158,641	158,641	0	158,641	158,641	0	HF2643	
UI - IA Online Advanced Placement Acad.	470,293	470,293	0	470,293	470,293	0	HF2643	
UI - Iowa Flood Center	1,171,222	1,171,222	0	1,171,222	1,171,222	0	HF2643	
Iowa State University - General	170,624,125	174,624,125	0	174,624,125	174,624,125	0	HF2643	
ISU - Agricultural Experiment Station	29,886,877	29,886,877	0	29,886,877	29,886,877	0	HF2643	
ISU - Cooperative Extension	18,266,722	18,266,722	0	18,266,722	18,266,722	0	HF2643	
University of Northern Iowa - General	95,712,362	99,712,362	0	99,712,362	99,712,362	0	HF2643	
UNI - Recycling and Reuse Center	175,256	175,256	0	175,256	175,256	0	HF2643	
UNI - Math & Science Collaborative	5,446,375	6,446,375	0	6,446,375	6,446,375	0	HF2643	
UNI - Real Estate Education Program	125,302	125,302	0	125,302	125,302	0	HF2643	
Iowa School for the Deaf	9,996,325	10,299,287	0	10,299,287	10,536,171	236,884	HF2643	PG 6 LN 28
Ed Services for Blind & Visually Impaired	4,167,759	4,334,759	0	4,334,759	4,434,459	99,700	HF2643	PG 6 LN 34
FY 2021 Regents Decrease	0	0	0	0	-8,000,000	-8,000,000	HF2643	PG 7 LN 5
Total Regents, Board of	$ 562,707,469	$ 576,177,431	$ 525,578	$ 576,703,009	$ 569,039,593	$ -7,663,416		
Total Education	$ 912,326,466	$ 952,643,468	$ 525,578	$ 953,169,046	$ 945,837,630	$ -7,331,416		

* This page and line number is associated with SF 2408.

Health and Human Services

General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)	Bill Number (7)	Page and Line # (8)	
Aging, Iowa Department on									
Aging, Dept. on									
Aging Programs	$ 11,042,924	$ 11,164,382	$ 0	$ 11,164,382	$ 11,164,382	$ 0	HF2643		
Office of LTC Ombudsman	1,149,821	1,149,821	0	1,149,821	1,149,821	0	HF2643		
Total Aging, Iowa Department on	$ 12,192,745	$ 12,314,203	$ 0	$ 12,314,203	$ 12,314,203	$ 0			
Public Health, Department of									
Public Health, Dept. of									
Addictive Disorders	$ 24,804,344	$ 25,109,379	$ 0	$ 25,109,379	$ 23,659,379	$ -1,450,000	HF2643	PG 15 LN 27	
Healthy Children and Families	5,820,625	5,816,681	0	5,816,681	5,816,681	0	HF2643		
Chronic Conditions	4,528,109	4,223,373	0	4,223,373	4,223,373	0	HF2643		
Community Capacity	4,970,152	5,594,306	0	5,594,306	5,594,306	0	HF2643		
Essential Public Health Services	7,662,464	7,662,464	0	7,662,464	7,662,464	0	HF2643		
Infectious Diseases	1,796,426	1,796,206	0	1,796,206	1,796,206	0	HF2643		
Public Protection	4,095,139	4,085,220	0	4,085,220	4,085,220	0	HF2643		
Resource Management	971,215	933,871	0	933,871	933,871	0	HF2643		
Congenital & Inherited Disorders Registry	205,835	223,521	0	223,521	223,521	0	STND		
Total Public Health, Department of	$ 54,854,309	$ 55,445,021	$ 0	$ 55,445,021	$ 53,995,021	$ -1,450,000			
Veterans Affairs, Department of									
Veterans Affairs, Dept. of									
General Administration	$ 1,150,500	$ 1,229,763	$ 0	$ 1,229,763	$ 1,229,763	$ 0	HF2643		
Home Ownership Assistance Program	2,000,000	2,000,000	0	2,000,000	2,000,000	0	HF2643		
Veterans County Grants	990,000	990,000	0	990,000	990,000	0	HF2643		
Veterans Affairs, Dept. of	$ 4,140,500	$ 4,219,763	$ 0	$ 4,219,763	$ 4,219,763	$ 0			
Veterans Affairs, Dept. of									
Iowa Veterans Home	$ 7,162,976	$ 7,131,552	$ 0	$ 7,131,552	$ 7,131,552	$ 0	HF2643		
Total Veterans Affairs, Department of	$ 11,303,476	$ 11,351,315	$ 0	$ 11,351,315	$ 11,351,315	$ 0			
Human Services, Department of									
Assistance									
Family Investment Program/PROMISE JOBS	$ 40,365,715	$ 40,003,978	$ 0	$ 40,003,978	$ 40,003,978	$ 0	HF2643		
Medical Assistance	1,488,141,375	1,427,381,675	88,982,734	1,516,364,409	1,459,599,409	-56,765,000	SF2408/HF2643	PG 10 LN 33	*
Health Program Operations	16,603,198	17,831,343	0	17,831,343	17,831,343	0	HF2643	PG 24 LN 8	
State Supplementary Assistance	10,250,873	7,812,909	0	7,812,909	7,349,002	-463,907	HF2643	PG 11 LN 18	
State Children's Health Insurance	7,064,057	19,361,132	1,737,294	21,098,426	37,598,984	16,500,558	SF2408/HF2643	PG 12 LN 21	*
Child Care Assistance	40,816,931	40,816,931	0	40,816,931	40,816,931	0	HF2643		
Child and Family Services	84,939,774	89,071,930	0	89,071,930	89,071,930	0	HF2643		
Adoption Subsidy	40,445,137	40,596,007	0	40,596,007	40,596,007	0	HF2643		
Family Support Subsidy	949,282	949,282	0	949,282	949,282	0	HF2643		
Conner Training	33,632	33,632	0	33,632	33,632	0	HF2643		
Volunteers	84,686	84,686	0	84,686	84,686	0	HF2643		

Health and Human Services

General Fund

	Actual FY 2019	Estimated FY 2020	Supp-Final Act. FY 2020	Est Net FY 2020	Final Action FY 2021	Final Action FY21 vs Est Net FY20	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Child Abuse Prevention	0	438,405	0	438,405	232,570	-205,835	STND	
Assistance	$ 1,729,694,660	$ 1,684,381,910	$ 90,720,028	$ 1,775,101,938	$ 1,734,167,754	$ -40,934,184		
Eldora Training School								
Eldora Training School	$ 12,762,443	$ 13,950,961	$ 0	$ 13,950,961	$ 16,029,488	$ 2,078,527	HF2643	PG 14 LN 26
Cherokee								
Cherokee MHI	$ 13,870,254	$ 14,245,968	$ 0	$ 14,245,968	$ 14,245,968	$ 0	HF2643	
Independence								
Independence MHI	$ 17,513,621	$ 19,201,644	$ 0	$ 19,201,644	$ 19,201,644	$ 0	HF2643	
Glenwood								
Glenwood Resource Center	$ 16,858,523	$ 16,105,259	$ 333,000	$ 16,438,259	$ 16,700,867	$ 262,608	SF2144/HF2643	PG 13 LN 14 *
Glenwood Supplemental	0	0	595,608	595,608	0	-595,608	SF2408	PG 2 LN 29
Glenwood	$ 16,858,523	$ 16,105,259	$ 928,608	$ 17,033,867	$ 16,700,867	$ -333,000		
Woodward								
Woodward Resource Center	$ 11,386,679	$ 10,913,360	$ 0	$ 10,913,360	$ 10,913,360	$ 0	HF2643	PG 13 LN 17
Cherokee CCUSO								
Civil Commitment Unit for Sexual Offenders	$ 10,864,747	$ 12,070,565	$ 0	$ 12,070,565	$ 12,070,565	$ 0	HF2643	
Field Operations								
Child Support Recovery	$ 14,586,635	$ 14,867,813	$ 0	$ 14,867,813	$ 14,867,813	$ 0	HF2643	
Field Operations	49,074,517	55,600,398	0	55,600,398	55,600,398	0	HF2643	
Field Operations	$ 63,661,152	$ 70,468,211	$ 0	$ 70,468,211	$ 70,468,211	$ 0		
General Administration								
General Administration	$ 13,833,040	$ 13,772,533	$ 0	$ 13,772,533	$ 13,772,533	$ 0	HF2643	
DHS Facilities	2,879,274	2,879,274	0	2,879,274	2,879,274	0	HF2643	
Commission of Inquiry	1,394	1,394	0	1,394	1,394	0	STND	
Nonresident Mental Illness Commitment	142,802	142,802	0	142,802	142,802	0	STND	
General Administration	$ 16,856,510	$ 16,796,003	$ 0	$ 16,796,003	$ 16,796,003	$ 0		
Total Human Services, Department of	$ 1,893,468,589	$ 1,858,133,881	$ 91,648,636	$ 1,949,782,517	$ 1,910,593,860	$ -39,188,657		
Total Health and Human Services	$ 1,971,819,119	$ 1,937,244,420	$ 91,648,636	$ 2,028,893,056	$ 1,988,254,399	$ -40,638,657		

* These page and line numbers are associated with HF 2643.

Justice System
General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)	Bill Number (7)	Page and Line # (8)
Attorney General								
Justice, Dept. of								
General Office AG	$ 5,911,705	$ 6,006,268	$ 0	$ 6,006,268	$ 6,006,268	$ 0	HF2643	
Victim Assistance Grants	5,016,708	5,016,708	0	5,016,708	5,016,708	0	HF2643	
Legal Services Poverty Grants	2,304,601	2,634,601	0	2,634,601	2,634,601	0	HF2643	
Total Attorney General	$ 13,233,014	$ 13,657,577	$ 0	$ 13,657,577	$ 13,657,577	$ 0		
Civil Rights Commission, Iowa								
Civil Rights Commission								
Civil Rights Commission	$ 1,198,266	$ 1,252,899	$ 0	$ 1,252,899	$ 1,252,899	$ 0	HF2643	
Total Civil Rights Commission, Iowa	$ 1,198,266	$ 1,252,899	$ 0	$ 1,252,899	$ 1,252,899	$ 0		
Corrections, Department of								
Central Office								
Corrections Administration	$ 5,287,909	$ 5,473,325	$ 0	$ 5,473,325	$ 5,473,325	$ 0	HF2643	
County Confinement	1,575,092	1,082,635	0	1,082,635	1,082,635	0	HF2643	
Federal Prisoners/Contractual	484,411	234,411	0	234,411	234,411	0	HF2643	
Corrections Education	2,608,109	2,608,109	0	2,608,109	2,608,109	0	HF2643	
Iowa Corrections Offender Network	2,000,000	2,000,000	0	2,000,000	2,000,000	0	HF2643	
Mental Health/Substance Abuse	28,065	28,065	0	28,065	28,065	0	HF2643	
Corrections Real Estate - Capitals	7,617	717,838	0	717,838	0	-717,838	STND	
State Cases Court Costs	0	10,000	0	10,000	10,000	0	STND	
Central Office	$ 11,991,203	$ 12,154,383	$ 0	$ 12,154,383	$ 11,436,545	$ -717,838		
Fort Madison								
Ft. Madison Institution	$ 41,213,841	$ 41,647,701	$ 0	$ 41,647,701	$ 41,647,701	$ 0	HF2643	
Anamosa								
Anamosa Institution	$ 32,414,148	$ 32,868,225	$ 0	$ 32,868,225	$ 32,868,225	$ 0	HF2643	
Oakdale								
Oakdale Institution	$ 61,308,427	$ 62,610,335	$ 0	$ 62,610,335	$ 62,610,335	$ 0	HF2643	
Newton								
Newton Institution	$ 28,261,220	$ 28,818,686	$ 0	$ 28,818,686	$ 28,818,686	$ 0	HF2643	
Mount Pleasant								
Mount Pleasant Institution	$ 25,676,413	$ 25,902,776	$ 0	$ 25,902,776	$ 25,902,776	$ 0	HF2643	
Rockwell City								
Rockwell City Institution	$ 10,521,861	$ 10,623,767	$ 0	$ 10,623,767	$ 10,623,767	$ 0	HF2643	
Clarinda								
Clarinda Institution	$ 24,847,950	$ 25,132,431	$ 0	$ 25,132,431	$ 25,132,431	$ 0	HF2643	
Mitchellville								
Mitchellville Institution	$ 23,294,090	$ 23,483,038	$ 0	$ 23,483,038	$ 23,483,038	$ 0	HF2643	

Justice System
General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)	Bill Number (7)	Page and Line # (8)
Fort Dodge								
Fort Dodge Institution	$ 30,067,231	$ 30,324,956	$ 0	$ 30,324,956	$ 30,324,956	$ 0	HF2643	
CBC District 1								
CBC District I	$ 14,944,266	$ 15,219,261	$ 0	$ 15,219,261	$ 15,219,261	$ 0	HF2643	
CBC District 2								
CBC District II	$ 11,547,739	$ 11,758,160	$ 0	$ 11,758,160	$ 11,758,160	$ 0	HF2643	
CBC District 3								
CBC District III	$ 7,247,957	$ 7,324,425	$ 0	$ 7,324,425	$ 7,324,425	$ 0	HF2643	
CBC District 4								
CBC District IV	$ 5,740,922	$ 5,815,391	$ 0	$ 5,815,391	$ 5,815,391	$ 0	HF2643	
CBC District 5								
CBC District V	$ 21,846,060	$ 22,008,023	$ 0	$ 22,008,023	$ 22,008,023	$ 0	HF2643	
CBC District 6								
CBC District VI	$ 14,839,165	$ 15,069,674	$ 0	$ 15,069,674	$ 15,069,674	$ 0	HF2643	
CBC District 7								
CBC District VII	$ 7,849,341	$ 8,013,609	$ 0	$ 8,013,609	$ 8,013,609	$ 0	HF2643	
CBC District 8								
CBC District VIII	$ 8,164,521	$ 8,547,829	$ 0	$ 8,547,829	$ 8,547,829	$ 0	HF2643	
Total Corrections, Department of	$ 381,776,355	$ 387,322,670	$ 0	$ 387,322,670	$ 386,604,832	$ -717,838		

Justice System

General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)	Bill Number (7)	Page and Line # (8)
Human Rights, Department of								
Human Rights, Dept. of								
Criminal & Juvenile Justice	$ 1,209,410	$ 1,226,399	$ 0	$ 1,226,399	$ 1,226,399	$ 0	HF2643	
Single Grant Program	0	140,000	0	140,000	140,000	0	HF2643	
Total Human Rights, Department of	$ 1,209,410	$ 1,366,399	$ 0	$ 1,366,399	$ 1,366,399	$ 0		
Inspections and Appeals, Department of								
Public Defender								
Public Defender	$ 26,505,299	$ 27,144,382	$ 0	$ 27,144,382	$ 27,144,382	$ 0	HF2643	
Indigent Defense	37,644,448	40,760,448	0	40,760,448	40,760,448	0	HF2643	
Total Inspections and Appeals, Department of	$ 64,149,747	$ 67,904,830	$ 0	$ 67,904,830	$ 67,904,830	$ 0		
Judicial Branch								
Judicial Branch								
Judicial Branch	$ 177,574,797	$ 181,523,737	$ 0	$ 181,523,737	$ 181,023,737	$ -500,000	HF2643	PG 8 LN 1
Jury & Witness Fee Revolving Fund	3,100,000	3,100,000	0	3,100,000	3,100,000	0	HF2643	PG 8 LN 21
Total Judicial Branch	$ 180,674,797	$ 184,623,737	$ 0	$ 184,623,737	$ 184,123,737	$ -500,000		
Law Enforcement Academy								
Iowa Law Enforcement Academy								
Law Enforcement Academy	$ 971,341	$ 978,914	$ 0	$ 978,914	$ 978,914	$ 0	HF2643	
Iowa Law Enforcement Academy Relocation Exp.	285,982	1,015,442	0	1,015,442	0	-1,015,442	HF2643	PG 4 LN 25
ILEA Training - HF 2647	0	0	0	0	140,000	140,000	HF2643	PG 47 LN 25
Total Law Enforcement Academy	$ 1,257,323	$ 1,994,356	$ 0	$ 1,994,356	$ 1,118,914	$ -875,442		
Parole, Board of								
Parole Board								
Parole Board	$ 1,221,374	$ 1,240,265	$ 0	$ 1,240,265	$ 1,240,265	$ 0	HF2643	
Total Parole, Board of	$ 1,221,374	$ 1,240,265	$ 0	$ 1,240,265	$ 1,240,265	$ 0		

Justice System

General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)	Bill Number (7)	Page and Line # (8)
Public Defense, Department of								
Public Defense, Dept. of								
Public Defense, Department of	$ 6,334,961	$ 6,428,140	$ 0	$ 6,428,140	$ 6,428,140	$ 0	HF2643	
Total Public Defense, Department of	$ 6,334,961	$ 6,428,140	$ 0	$ 6,428,140	$ 6,428,140	$ 0		
Public Safety, Department of								
Public Safety, Dept. of								
Public Safety Administration	$ 4,734,703	$ 4,860,294	$ 0	$ 4,860,294	$ 4,860,294	$ 0	HF2643	
Public Safety DCI	14,663,083	15,263,580	0	15,263,580	15,263,580	0	HF2643	
DCI - Crime Lab Equipment/Training	650,000	650,000	0	650,000	650,000	0	HF2643	
Narcotics Enforcement	7,785,873	8,139,785	0	8,139,785	8,139,785	0	HF2643	
Public Safety Undercover Funds	209,042	209,042	0	209,042	209,042	0	HF2643	
Fire Marshal	4,965,056	5,242,651	0	5,242,651	5,242,651	0	HF2643	
Iowa State Patrol	63,926,287	66,542,117	0	66,542,117	66,542,117	0	HF2643	
DPS/SPOC Sick Leave Payout	279,517	279,517	0	279,517	279,517	0	HF2643	
Fire Fighter Training	825,520	825,520	0	825,520	825,520	0	HF2643	
Human Trafficking Office	150,000	150,000	0	150,000	150,000	0	HF2643	
Volunteer Fire Training & Equipment	0	50,000	0	50,000	50,000	0	HF2643	
Interoperable Communications Sys Board	115,661	115,661	0	115,661	115,661	0	HF2643	
DPS Overtime - HF 2643	0	0	2,400,000	2,400,000	0	-2,400,000	HF2643	
Administration of HF 2581	0	0	0	0	411,000	411,000	HF2643	
Total Public Safety, Department of	$ 98,304,742	$ 102,328,167	$ 2,400,000	$ 104,728,167	$ 102,739,167	$ -1,989,000		
Homeland Security and Emergency Mgmt								
Homeland Security & Emergency Mgmt								
Flood Recovery	$ 15,000,000	$ 0	$ 21,003,186	$ 21,003,186	$ 0	$ -21,003,186	SF2144/HF2643	PG 4 LN 30 *
Homeland Security & Emer. Mgmt.	2,123,610	2,139,390	0	2,139,390	2,139,390	0	HF2643	
Total Homeland Security and Emergency Mgmt	$ 17,123,610	$ 2,139,390	$ 21,003,186	$ 23,142,576	$ 2,139,390	$ -21,003,186		
Total Justice System	$ 766,483,599	$ 770,258,430	$ 23,403,186	$ 793,661,616	$ 768,576,150	$ -25,085,466		

* This page and line number is associated with to HF 2643.

Unassigned Standings

General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)	Bill Number (7)	Page and Line # (8)
Administrative Services, Department of								
Administrative Services								
Volunteer EMS Provider Death Benefit	$ 200,000	$ 0	$ 0	$ 0	$ 0	$ 0	STND	
State Accounting Trust Accounts								
Federal Cash Management - Standing	$ 141,154	$ 54,182	$ 0	$ 54,182	$ 54,182	$ 0	STND	
Unemployment Compensation - Standing	309,616	421,655	0	421,655	421,655	0	STND	
State Accounting Trust Accounts	$ 450,770	$ 475,837	$ 0	$ 475,837	$ 475,837	$ 0		
Total Administrative Services, Department of	$ 650,770	$ 475,837	$ 0	$ 475,837	$ 475,837	$ 0		
Education, Department of								
Education, Dept. of								
State Foundation School Aid	$ 3,207,010,167	$ 3,285,449,656	$ 0	$ 3,285,449,656	$ 3,385,921,000	$ 100,471,344	SF2142	
AEA State Aid Reduction	0	0	0	0	-15,000,000	-15,000,000	SF2408	PG 3 LN 34
Nonpublic School Transportation	8,197,091	8,197,091	0	8,197,091	10,779,688	2,582,597	STND	
Trans of Nonpublic Students-Reduction	0	0	0	0	-2,582,597	-2,582,597	SF2408	PG 3 LN 14
Sac and Fox Settlement Education	95,750	100,000	0	100,000	100,000	0	STND	
Instructional Support	0	0	0	0	14,800,000	14,800,000	STND	
Instructional Support - Adjustment	0	0	0	0	-14,800,000	-14,800,000	SF2408	PG 3 LN 28
State Foundation Aid Adjustment - HF 2643	0	0	0	0	254,000	254,000	HF2643	PG 48 LN 23
State Aid - Additional Per Pupil Increase	0	0	0	0	5,854,000	5,854,000	SF2164	PG 2 LN 3
Total Education, Department of	$ 3,215,303,008	$ 3,293,746,747	$ 0	$ 3,293,746,747	$ 3,385,326,091	$ 91,579,344		
Executive Council								
Executive Council								
Court Costs	$ 1,247,914	$ 56,455	$ 0	$ 56,455	$ 56,455	$ 0	STND	
Public Improvements	0	9,575	0	9,575	9,575	0	STND	
Drainage Assessment	168,041	19,367	0	19,367	19,367	0	STND	
Total Executive Council	$ 1,415,955	$ 85,397	$ 0	$ 85,397	$ 85,397	$ 0		
Legislative Branch								
Legislative Branch								
Legislative Branch	$ 35,556,146	$ 37,000,000	$ 0	$ 37,000,000	$ 37,000,000	$ 0	STND	
Legislative Branch - Adjustment	0	0	0	0	-1,000,000	-1,000,000	HF2643	PG 5 LN 15
Total Legislative Branch	$ 35,556,146	$ 37,000,000	$ 0	$ 37,000,000	$ 36,000,000	$ -1,000,000		

Unassigned Standings

General Fund

	Actual FY 2019 (1)	Estimated FY 2020 (2)	Supp-Final Act. FY 2020 (3)	Est Net FY 2020 (4)	Final Action FY 2021 (5)	Final Action FY21 vs Est Net FY20 (6)	Bill Number (7)	Page and Line # (8)
Management, Department of								
Management, Dept. of								
Technology Reinvestment Fund	$ 0	$ 0	$ 0	$ 0	$ 17,500,000	$ 17,500,000	STND	
Technology Reinvest. Fund - Reduction	0	0	0	0	-17,500,000	-17,500,000	HF2642	PG 16 LN 13
State Appeal Board Claims	8,822,469	4,500,000	0	4,500,000	4,501,794	1,794	STND	
Special Olympics Fund	100,000	100,000	0	100,000	100,000	0	HF2643	
Cash Reserve Fund Appropriation	113,100,000	0	0	0	0	0	STND	
Transportation Equity Fund	11,200,000	19,000,000	0	19,000,000	26,690,088	7,690,088	SF2164	
RIIF Supplemental Appropriation	0	0	70,000,000	70,000,000	0	-70,000,000	HF2642	PG 17 LN 21
Total Management, Department of	$ 133,222,469	$ 23,600,000	$ 70,000,000	$ 93,600,000	$ 31,291,882	$ -62,308,118		
Public Defense, Department of								
Public Defense, Dept. of								
Compensation and Expense	$ 35,359	$ 342,556	$ 0	$ 342,556	$ 342,556	$ 0	STND	
Total Public Defense, Department of	$ 35,359	$ 342,556	$ 0	$ 342,556	$ 342,556	$ 0		
Public Safety, Department of								
Public Safety, Dept. of								
DPS - POR Unfunded Liabilities	$ 5,000,000	$ 5,000,000	$ 0	$ 5,000,000	$ 5,000,000	$ 0	HF2643	
Total Public Safety, Department of	$ 5,000,000	$ 5,000,000	$ 0	$ 5,000,000	$ 5,000,000	$ 0		
Revenue, Department of								
Revenue, Dept. of								
Homestead Tax Credit Aid - GF	$ 138,570,076	$ 139,984,518	$ 0	$ 139,984,518	$ 139,984,518	$ 0	HF2643	PG 37 LN 2
Elderly & Disabled Tax Credit	19,541,135	20,500,000	0	20,500,000	20,500,000	0	HF2643	PG 37 LN 5
Ag Land Tax Credit - GF	39,063,185	39,100,000	0	39,100,000	39,100,000	0	HF2643	
Military Service Tax Exemption	1,822,427	1,765,214	0	1,765,214	1,700,500	-64,714	STND	
Comm & Industrial Prop Tax Replacement	151,962,817	152,114,544	0	152,114,544	152,114,544	0	HF2643	
Business Property Tax Credit	125,000,000	125,000,000	0	125,000,000	125,000,000	0	HF2643	
Total Revenue, Department of	$ 475,959,641	$ 478,464,276	$ 0	$ 478,464,276	$ 478,399,562	$ -64,714		
Total Unassigned Standings	$ 3,867,143,348	$ 3,838,714,813	$ 70,000,000	$ 3,908,714,813	$ 3,936,921,325	$ 28,206,512		

Other Fund Appropriations to Departments for FY 2021

Summary Data

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)
Administration and Regulation	$ 55,310,135	$ 57,271,788	$ 57,271,788	$ 0
Agriculture and Natural Resources	91,018,392	92,102,943	92,102,943	0
Economic Development	26,816,084	28,066,084	28,066,084	0
Education	40,300,000	40,300,000	40,300,000	0
Health and Human Services	419,593,787	430,522,289	439,000,527	8,478,238
Justice System	17,652,733	17,985,523	17,985,523	0
Transportation, Infrastructure, and Capitals	541,431,164	565,078,385	522,465,150	-42,613,235
Unassigned Standings	26,052,222	13,958,088	28,939,818	14,981,730
Grand Total	$ 1,218,174,517	$ 1,245,285,100	$ 1,226,131,833	$ -19,153,267

Column Explanations:
(1) Actual FY 2019 - Represents the final, year-end appropriations for FY 2019. Reversions are not deducted from the appropriations.
(2) Est Net FY 2020 - Represents FY 2020 estimated appropriations net of supplemental appropriations and deappropriations.
(3) Final Action FY 2021 - Represents the final legislative action for FY 2021 appropriations from the 2020 Legislative Session.
(4) Final Action FY21 vs Est Net FY20 - Represents the change in FY 2021 appropriations compared to the FY 2020 Estimated Net.

NOTE: The Governor did not item veto any appropriations that were passed by the General Assembly during the 2020 Legislative Session.

Totals by Appropriations Act

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)
HF2642 Infrastructure Appropriations Act	$ 107,940,443	$ 110,072,100	$ 85,846,270	-24,225,830
HF2643 Omnibus Appropriations Act	699,618,730	715,218,627	728,956,555	13,737,928
HF2644 Transportation Appropriations Act	389,529,783	407,995,814	393,939,561	-14,056,253
STND Current Law Standing Appropriations[1]	21,085,561	11,998,559	17,389,447	5,390,888
Grand Total	$ 1,218,174,517	$ 1,245,285,100	$ 1,226,131,833	$ -19,153,267

[1] The appropriations that comprise the Current Law Standing Appropriations (STND) are appropriations that are established in the Iowa Code and are not associated with an individual appropriations act. If a standing appropriation is altered in session law, that standing appropriation is included the respective appropriations act total. For purposes of this report Current Law Standing Appropriations also includes appropriasions for one-time projects that received an appropriation for FY 2021 that was enacted in a prior legislative session.

Administration and Regulation

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Commerce, Department of						
Banking Division						
Banking Division - CMRF	$ 11,145,778	$ 11,978,695	$ 11,978,695	$ 0	HF2643	
Credit Union Division						
Credit Union Division - CMRF	$ 2,204,256	$ 2,407,929	$ 2,407,929	$ 0	HF2643	
Insurance Division						
Insurance Division - CMRF	$ 5,485,889	$ 5,817,851	$ 5,817,851	$ 0	HF2643	
Utilities Division						
Utilities Division - CMRF	$ 8,732,098	$ 8,945,728	$ 8,945,728	$ 0	HF2643	
Professional Licensing and Reg.						
Field Auditor - Housing Trust Fund	$ 62,317	$ 62,317	$ 62,317	$ 0	HF2643	
Total Commerce, Department of	$ 27,630,338	$ 29,212,520	$ 29,212,520	$ 0		
Inspections and Appeals, Department of						
Inspections and Appeals, Dept. of						
DIA - RUTF	$ 1,623,897	$ 1,623,897	$ 1,623,897	$ 0	HF2643	
Racing Commission						
Gaming Regulation - GRF	$ 6,492,010	$ 6,796,481	$ 6,796,481	$ 0	HF2643	
Total Inspections and Appeals, Department of	$ 8,115,907	$ 8,420,378	$ 8,420,378	$ 0		
Management, Department of						
Management, Dept. of						
DOM Operations - RUTF	$ 56,000	$ 56,000	$ 56,000	$ 0	HF2643	
Total Management, Department of	$ 56,000	$ 56,000	$ 56,000	$ 0		
Revenue, Department of						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	$ 1,305,775	$ 1,305,775	$ 1,305,775	$ 0	HF2643	
Total Revenue, Department of	$ 1,305,775	$ 1,305,775	$ 1,305,775	$ 0		
Secretary of State, Office of the						
Secretary of State						
Address Confidentiality Program - ACRF	$ 120,400	$ 195,400	$ 195,400	$ 0	HF2643	
Total Secretary of State, Office of the	$ 120,400	$ 195,400	$ 195,400	$ 0		

Administration and Regulation

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Treasurer of State, Office of						
Treasurer of State						
I/3 Expenses - RUTF	$ 93,148	$ 93,148	$ 93,148	$ 0	HF2643	
Total Treasurer of State, Office of	$ 93,148	$ 93,148	$ 93,148	$ 0		
Iowa Public Employees' Retirement System						
IPERS Administration						
Administration - IPERS	$ 17,988,567	$ 17,988,567	$ 17,988,567	$ 0	HF2643	
Total Iowa Public Employees' Retirement System	$ 17,988,567	$ 17,988,567	$ 17,988,567	$ 0		
Total Administration and Regulation	$ 55,310,135	$ 57,271,788	$ 57,271,788	$ 0		

Agriculture and Natural Resources

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Agriculture and Land Stewardship, Dept of						
Agriculture and Land Stewardship						
Native Horse & Dog Prog - Unclaimed Winnings	$ 305,516	$ 305,516	$ 305,516	$ 0	HF2643	
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0	HF2643	
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	0	HF2643	
Watershed Protection Fund - EFF	900,000	900,000	900,000	0	HF2643	
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	0	HF2643	
Conservation Reserve Prog - EFF	900,000	900,000	900,000	0	HF2643	
Cost Share - EFF	8,325,000	8,325,000	8,325,000	0	HF2643	
Fuel Inspection - UST	250,000	250,000	250,000	0	HF2643	
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	0	HF2643	
Total Agriculture and Land Stewardship, Dept of	$ 18,355,516	$ 18,355,516	$ 18,355,516	$ 0		
Natural Resources, Department of						
Natural Resources						
Fish & Game - DNR Admin Expenses	$ 44,007,044	$ 45,091,595	$ 45,091,595	$ 0	HF2643	
GWF - Storage Tanks Study	100,303	100,303	100,303	0	HF2643	
GWF - Household Hazardous Waste	447,324	447,324	447,324	0	HF2643	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0	HF2643	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0	HF2643	
GWF - Landfill Alternatives	618,993	618,993	618,993	0	HF2643	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0	HF2643	
GWF - Solid Waste Alternatives	50,000	50,000	50,000	0	HF2643	
GWF - Geographic Information System	297,500	297,500	297,500	0	HF2643	
Snowmobile Registration Fees	100,000	100,000	100,000	0	HF2643	
Administration Match - UST	200,000	200,000	200,000	0	HF2643	
Technical Tank Review - UST	200,000	200,000	200,000	0	HF2643	
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	0	HF2643	
GIS Information for Watershed - EFF	195,000	195,000	195,000	0	HF2643	
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0	HF2643	
Water Quality Protection - EFF	500,000	500,000	500,000	0	HF2643	
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0	HF2643	
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0	HF2643	
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	0	HF2643	
REAP - EFF	12,000,000	12,000,000	12,000,000	0	HF2643	
Total Natural Resources, Department of	$ 71,967,876	$ 73,052,427	$ 73,052,427	$ 0		

Agriculture and Natural Resources

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Regents, Board of						
Regents, Board of						
UI - Geological and Water Survey Oper. - EFF	$ 200,000	$ 200,000	$ 200,000	$ 0	HF2643	
UI - Water Resource Management - EFF	495,000	495,000	495,000	0	HF2643	
Total Regents, Board of	$ 695,000	$ 695,000	$ 695,000	$ 0		
Total Agriculture and Natural Resources	$ 91,018,392	$ 92,102,943	$ 92,102,943	$ 0		

Economic Development

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Economic Development Authority						
Economic Development Authority						
STEM Internships - SWJCF	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	HF2643	
Future Ready Iowa Mentor Prog - SWJCF	0	400,000	400,000	0	HF2643	
Empower Rural Iowa Rural Innovation Grants - S'	0	300,000	300,000	0	HF2643	
High Quality Jobs Program - SWJCF	13,650,000	11,700,000	11,700,000	0	HF2643	
Empower Rural Iowa Housing Needs Assess - SV	0	100,000	100,000	0	HF2643	
Total Economic Development Authority	$ 14,650,000	$ 13,500,000	$ 13,500,000	$ 0		
College Student Aid Commission						
College Student Aid Comm.						
Future Ready Iowa Grant Program - SWJCF	$ 0	$ 1,000,000	$ 1,000,000	$ 0	HF2643	
Total College Student Aid Commission	$ 0	$ 1,000,000	$ 1,000,000	$ 0		
Workforce Development, Department of						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	$ 1,766,084	$ 1,766,084	$ 1,766,084	$ 0	HF2643	
Field Offices - UI Reserve Interest	1,600,000	2,850,000	2,850,000	0	HF2643	
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	0	HF2643	
Future Ready Iowa Coordinator - SWJCF	0	150,000	150,000	0	HF2643	
Total Workforce Development, Department of	$ 3,466,084	$ 4,866,084	$ 4,866,084	$ 0		
Regents, Board of						
Regents, Board of						
Regents Innovation Fund - SWJCF	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 0	HF2643	
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	0	HF2643	
UI - Economic Development - SWJCF	209,279	209,279	209,279	0	HF2643	
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	0	HF2643	
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	0	HF2643	
Total Regents, Board of	$ 8,700,000	$ 8,700,000	$ 8,700,000	$ 0		
Total Economic Development	$ 26,816,084	$ 28,066,084	$ 28,066,084	$ 0		

Education

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
College Student Aid Commission						
College Student Aid Comm.						
Skilled Workforce Shortage Grant - SWJCF	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 0	HF2643	
Total College Student Aid Commission	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 0		
Education, Department of						
Education, Dept. of						
Workforce Training & Econ Dev Funds - SWJCF	$ 15,100,000	$ 15,100,000	$ 15,100,000	$ 0	HF2643	
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	0	HF2643	
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	0	HF2643	
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	0	HF2643	
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	0	HF2643	
Work-Based Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	0	HF2643	
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	200,000	0	HF2643	
Total Education, Department of	$ 35,300,000	$ 35,300,000	$ 35,300,000	$ 0		
Total Education	$ 40,300,000	$ 40,300,000	$ 40,300,000	$ 0		

Health and Human Services

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Public Health, Department of						
Public Health, Dept. of						
Gambling Treatment Program - SWRF	$ 0	$ 300,000	$ 300,000	$ 0	HF2643	
Gambling Treatment - SWRF	0	0	1,450,000	1,450,000	HF2643	PG 17 LN 23
Total Public Health, Department of	$ 0	$ 300,000	$ 1,750,000	$ 1,450,000		
Human Services, Department of						
General Administration						
FIP - TANF	$ 3,685,633	$ 3,507,371	$ 5,002,006	$ 1,494,635	HF2643	PG 10 LN 29
PROMISE JOBS - TANF	5,192,060	5,225,088	5,412,060	186,972	HF2643	
FaDSS - TANF	2,875,968	2,888,980	2,898,980	10,000	HF2643	
Field Operations - TANF	32,465,681	31,296,232	31,296,232	0	HF2643	
General Administration - TANF	3,744,000	3,744,000	3,744,000	0	HF2643	
Child Care Assistance - TANF	47,166,826	47,166,826	47,166,826	0	HF2643	
Child & Family Services - TANF	32,380,654	32,380,654	32,380,654	0	HF2643	
Child Abuse Prevention - TANF	72,863	125,000	125,000	0	HF2643	
Training & Technology - TANF	408,593	738,063	1,037,186	299,123	HF2643	
General Administration	$ 127,992,278	$ 127,072,214	$ 129,062,944	$ 1,990,730		
Assistance						
Pregnancy Prevention - TANF	$ 1,737,305	$ 1,878,647	$ 1,913,203	$ 34,556	HF2643	
Categorical Eligibility SNAP - TANF	12,176	11,284	14,236	2,952	HF2643	
Medical Assistance - HCTF	217,130,000	208,460,000	208,460,000	0	HF2643	
Medical Contracts - PSA	1,446,266	234,193	234,193	0	HF2643	
Medical Assistance - QATF	36,705,208	58,570,397	58,570,397	0	HF2643	
Medical Assistance - HHCAT	33,920,554	33,920,554	33,920,554	0	HF2643	
Medicaid Supplemental - MFF	650,000	75,000	75,000	0	HF2643	
Polk County MHDS - GIVF	0	0	5,000,000	5,000,000	HF2643	PG 35 LN 11
Assistance	$ 291,601,509	$ 303,150,075	$ 308,187,583	$ 5,037,508		
Total Human Services, Department of	$ 419,593,787	$ 430,222,289	$ 437,250,527	$ 7,028,238		
Total Health and Human Services	$ 419,593,787	$ 430,522,289	$ 439,000,527	$ 8,478,238		

Justice System

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Attorney General						
Justice, Dept. of						
AG Prosecutions and Appeals - CEF	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 0	HF2643	
Consumer Fraud - Public Ed & Enforce - CEF	1,871,313	1,875,000	1,875,000	0	HF2643	
Older Iowans Consumer Fraud - CEF	124,754	125,000	125,000	0	HF2643	
Farm Mediation Services - CEF	300,000	300,000	300,000	0	HF2643	
Justice, Dept. of	$ 3,796,068	$ 3,800,000	$ 3,800,000	$ 0		
Consumer Advocate						
Consumer Advocate - CMRF	$ 3,137,588	$ 3,137,588	$ 3,137,588	$ 0	HF2643	
Total Attorney General	$ 6,933,656	$ 6,937,588	$ 6,937,588	$ 0		
Public Safety, Department of						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	$ 10,469,077	$ 10,797,935	$ 10,797,935	$ 0	HF2643	
Total Public Safety, Department of	$ 10,469,077	$ 10,797,935	$ 10,797,935	$ 0		
Homeland Security and Emergency Mgmt						
Homeland Security & Emergency Mgmt						
911 Emerg Comm Admin - 911 Surcharge	$ 250,000	$ 250,000	$ 250,000	$ 0	HF2643	
Total Homeland Security and Emergency Mgmt	$ 250,000	$ 250,000	$ 250,000	$ 0		
Total Justice System	$ 17,652,733	$ 17,985,523	$ 17,985,523	$ 0		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Administrative Services Capitals						
Administrative Services - Capitals						
Major Maintenance - RIIF	$ 24,500,000	$ 20,000,000	$ 20,000,000	$ 0	STND	
Major Maintenance Adjustment - RIIF	0	0	-8,000,000	-8,000,000	HF2642	PG 14 LN 2
Routine Maintenance (Standing) - RIIF	2,000,000	2,000,000	2,000,000	0	STND	
Routine Maintenance Adjustment - RIIF	0	0	-1,000,000	-1,000,000	HF2642	PG 16 LN 25
DGS Capitol Complex Security - RIIF	0	0	250,000	250,000	HF2642	PG 2 LN 9
Total Administrative Services Capitals	$ 26,500,000	$ 22,000,000	$ 13,250,000	$ -8,750,000		
Agriculture and Land Stewardship, Dept of						
Agriculture and Land Stewardship						
Water Quality Initiative - RIIF	$ 5,200,000	$ 5,200,000	$ 5,200,000	$ 0	HF2642	PG 2 LN 14
Ag Drainage Wells - RIIF	1,875,000	0	0	0	HF2642	
Renewable Fuels Infra Fund - RIIF	3,000,000	3,000,000	3,000,000	0	HF2642	PG 4 LN 25
Total Agriculture and Land Stewardship, Dept of	$ 10,075,000	$ 8,200,000	$ 8,200,000	$ 0		
Chief Information Officer, Office of the						
Chief Information Officer, Office of the						
IT Consolidation - TRF	$ 1,000,000	$ 1,000,000	$ 0	$ -1,000,000	HF2642	
Broadband - RIIF	1,300,000	0	0	0	HF2642	
Total Chief Information Officer, Office of the	$ 2,300,000	$ 1,000,000	$ 0	$ -1,000,000		
Corrections Capitals						
Corrections Capitals						
DOC Capitals Request - RIIF	$ 0	$ 150,000	$ 0	$ -150,000	HF2642	
DOC Technology - TRF	0	629,000	500,000	-129,000	HF2642	PG 10 LN 18
Total Corrections Capitals	$ 0	$ 779,000	$ 500,000	$ -279,000		
Cultural Affairs, Department of						
Cultural Affairs, Dept. of						
Great Places Infrastructure Grants - RIIF	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	HF2642	PG 4 LN 31
YMCA Strengthen Community Grants - RIIF	250,000	250,000	250,000	0	HF2642	PG 5 LN 2
Total Cultural Affairs, Department of	$ 1,250,000	$ 1,250,000	$ 1,250,000	$ 0		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Economic Development Authority						
Economic Development Authority						
Community Attraction & Tourism Grants - RIIF	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 0	HF2642	PG 5 LN 11
Regional Sports Authorities - RIIF	500,000	500,000	500,000	0	HF2642	PG 5 LN 15
World Food Prize Borlaug/Ruan Scholar - RIIF	300,000	300,000	0	-300,000	HF2642	
Lewis & Clark Rural Water System - RIIF	4,750,000	0	0	0	HF2642	
Vacant State Bldgs Rehab Fund - RIIF	0	1,000,000	1,000,000	0	STND	
Vacant Building Rehab Adjust - RIIF	0	0	-1,000,000	-1,000,000	HF2642	PG 15 LN 27
Vacant State Bldg Demolition Fund - RIIF	0	1,000,000	1,000,000	0	STND	
Vacant Building Demolition Adjust - RIIF	0	0	-1,000,000	-1,000,000	HF2642	PG 15 LN 17
National Junior Olympics - RIIF	250,000	0	0	0	HF2642	
Gas Pipeline - RIIF	250,000	0	0	0	HF2642	
Iowa Independence Innovation Center- RIIF	0	200,000	800,000	600,000	STND	
Total Economic Development Authority	$ 11,050,000	$ 8,000,000	$ 6,300,000	$ -1,700,000		
Education, Department of						
Education, Dept. of						
Statewide Ed Data Warehouse - TRF	$ 600,000	$ 600,000	$ 600,000	$ 0	HF2642	PG 10 LN 22
ICN Part III Leases & Maintenance - TRF	2,727,000	2,727,000	2,727,000	0	HF2642	PG 10 LN 31
Education, Dept. of	$ 3,327,000	$ 3,327,000	$ 3,327,000	$ 0		
Iowa PBS						
Iowa PBS Equipment Replacement - TRF	$ 500,000	$ 500,000	$ 1,000,000	$ 500,000	HF2642	PG 10 LN 34
Total Education, Department of	$ 3,827,000	$ 3,827,000	$ 4,327,000	$ 500,000		
Ethics and Campaign Disclosure Board, Iowa						
Campaign Finance Disclosure						
Electronic Filing - TRF	$ 0	$ 0	$ 500,000	$ 500,000	HF2642	PG 10 LN 15
Total Ethics and Campaign Disclosure Board, Iowa	$ 0	$ 0	$ 500,000	$ 500,000		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
General Assembly Capitals						
Legislature-Capitals						
State Capitol Maintenance Fund - RIIF	$ 500,000	$ 500,000	$ 500,000	$ 0	STND	
State Capitol Gutters - RIIF	0	0	1,250,000	1,250,000	HF2642	PG 9 LN 26
Total General Assembly Capitals	$ 500,000	$ 500,000	$ 1,750,000	$ 1,250,000		
Homeland Security and Emergency Mgmt						
Homeland Security & Emergency Mgmt						
Mass Notification & Emer Messaging - TRF	$ 400,000	$ 400,000	$ 400,000	$ 0	HF2642	PG 11 LN 2
Total Homeland Security and Emergency Mgmt	$ 400,000	$ 400,000	$ 400,000	$ 0		
Human Rights, Department of						
Human Rights, Dept. of						
Criminal Justice Info System (CJIS) - TRF	$ 1,200,000	$ 1,200,000	$ 1,400,000	$ 200,000	HF2642	PG 11 LN 7
Justice Data Warehouse - TRF	157,980	157,980	157,980	0	HF2642	PG 11 LN 11
Total Human Rights, Department of	$ 1,357,980	$ 1,357,980	$ 1,557,980	$ 200,000		
Human Services, Department of						
General Administration						
Poison Control Center - TRF	$ 0	$ 0	$ 34,000	$ 34,000	HF2642	PG 11 LN 22
Assistance						
Nursing Facility Construction/Impr - RIIF	$ 500,000	$ 500,000	$ 500,000	$ 0	HF2642	PG 5 LN 27
ChildServe - RIIF	500,000	0	0	0	HF2642	PG 5 LN 31
Assistance	$ 1,000,000	$ 500,000	$ 500,000	$ 0		
Total Human Services, Department of	$ 1,000,000	$ 500,000	$ 534,000	$ 34,000		
Human Services Capitals						
Human Services - Capitals						
ADA Capitals - RIIF	$ 0	$ 0	$ 596,500	$ 596,500	HF2642	PG 5 LN 22
Medicaid Technology - TRF	636,000	1,228,535	1,979,319	750,784	STND	
FACS System Replacement - TRF	0	5,525,660	0	-5,525,660	HF2642	
Total Human Services Capitals	$ 636,000	$ 6,754,195	$ 2,575,819	$ -4,178,376		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Inspections and Appeals, Department of						
Public Defender						
Online Claims Development - TRF	$ 88,800	$ 50,000	$ 0	$ -50,000	HF2642	
Total Inspections and Appeals, Department of	$ 88,800	$ 50,000	$ 0	$ -50,000		
Iowa Finance Authority						
Iowa Finance Authority						
State Housing Trust Fund (STND) - RIIF	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 0	STND	
State Housing Trust Fund - RIIF	0	50,000	0	-50,000	HF2642	
Total Iowa Finance Authority	$ 3,000,000	$ 3,050,000	$ 3,000,000	$ -50,000		
Judicial Branch						
Judicial Branch						
Technology Projects - TRF	$ 3,000,000	$ 0	$ 0	$ 0	HF2642	
County Courthouse Technology - TRF	0	0	163,000	163,000	HF2642	PG 12 LN 12
Total Judicial Branch	$ 3,000,000	$ 0	$ 163,000	$ 163,000		
Judicial Branch Capitals						
Judicial Branch Capitals						
Judicial Building Improvements -RIIF	$ 0	$ 0	$ 400,000	$ 400,000	HF2642	PG 9 LN 17
Polk County Justice Center - RIIF	1,464,705	0	0	0	HF2642	
Justice Center Furniture & Equip - RIIF	0	193,620	211,455	17,835	HF2642	PG 9 LN 20
Total Judicial Branch Capitals	$ 1,464,705	$ 193,620	$ 611,455	$ 417,835		
Law Enforcement Academy						
Iowa Law Enforcement Academy						
ILEA Facility Remodel - RIIF	$ 1,449,938	$ 10,826,911	$ 0	$ -10,826,911	STND	
ILEA Technology Projects - TRF	0	15,000	400,000	385,000	HF2642	PG 11 LN 18
Furniture and Equipment - RIIF	0	0	280,000	280,000	HF2642	PG 6 LN 3
Total Law Enforcement Academy	$ 1,449,938	$ 10,841,911	$ 680,000	$ -10,161,911		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Management, Department of						
Management, Dept. of						
Searchable Online Databases - TRF	$ 45,000	$ 45,000	$ 45,000	$ 0	HF2642	PG 11 LN 27
Iowa Grants Mgmt Implementation - TRF	70,000	50,000	70,000	20,000	HF2642	PG 11 LN 31
Local Gov't Budget & Property Tax System - TRF	600,000	120,000	624,000	504,000	HF2642	PG 11 LN 34
Total Management, Department of	$ 715,000	$ 215,000	$ 739,000	$ 524,000		
Natural Resources, Department of						
Natural Resources						
Air Quality Application Sys. - TRF	$ 954,000	$ 0	$ 0	$ 0	HF2642	
Water Trails Low Head Dam Prog. - RIIF	500,000	500,000	250,000	-250,000	HF2642	PG 6 LN 20
Total Natural Resources, Department of	$ 1,454,000	$ 500,000	$ 250,000	$ -250,000		
Natural Resources Capitals						
Natural Resources Capitals						
Lake Restoration & Water Quality - RIIF	$ 9,600,000	$ 9,600,000	$ 8,600,000	$ -1,000,000	HF2642	PG 6 LN 10
State Park Infrastructure - RIIF	2,000,000	2,000,000	1,000,000	-1,000,000	HF2642	PG 6 LN 17
Total Natural Resources Capitals	$ 11,600,000	$ 11,600,000	$ 9,600,000	$ -2,000,000		
Parole, Board of						
Parole Board						
Technology Projects - TRF	$ 50,000	$ 0	$ 0	$ 0	HF2642	
Total Parole, Board of	$ 50,000	$ 0	$ 0	$ 0		
Public Defense Capitals						
Public Defense Capitals						
Facility/Armory Maintenance - RIIF	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	HF2642	PG 6 LN 27
Modernization of Readiness Ctrs - RIIF	1,000,000	1,000,000	1,000,000	0	HF2642	PG 6 LN 31
Camp Dodge Infrastructure Upgrades - RIIF	250,000	250,000	250,000	0	HF2642	PG 7 LN 1
Total Public Defense Capitals	$ 2,250,000	$ 2,250,000	$ 2,250,000	$ 0		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Public Health, Department of						
Public Health, Dept. of						
State Medical Examiner Office - TRF	$ 0	$ 0	$ 395,000	$ 395,000	HF2642	PG 12 LN 2
Medical Cannabidiol Registry - TRF	350,000	0	0	0	HF2642	
Consolidate AMANDA Instances - TRF	0	796,800	0	-796,800	HF2642	
Total Public Health, Department of	$ 350,000	$ 796,800	$ 395,000	$ -401,800		
Public Safety, Department of						
Public Safety, Dept. of						
State Interop. Comm. System - RIIF	$ 1,351,666	$ 3,719,355	$ 3,960,945	$ 241,590	HF2642	PG 7 LN 11
DPS Equipment Projects - RIIF	740,000	0	0	0	HF2642	
Ballistic Vests - RIIF	0	0	467,500	467,500	HF2642	PG 7 LN 18
Bomb Suits - RIIF	0	0	384,000	384,000	HF2642	PG 7 LN 22
Total Public Safety, Department of	$ 2,091,666	$ 3,719,355	$ 4,812,445	$ 1,093,090		
Public Safety Capitals						
Public Safety Capitals						
DPS Technology Projects - TRF	$ 125,000	$ 0	$ 0	$ 0	HF2642	
Radio Communication Upgrades - TRF	860,000	0	0	0	HF2642	
Lab Information Mgmt System - TRF	0	300,000	0	-300,000	HF2642	
Virtual Storage Archival System - TRF	0	290,000	0	-290,000	HF2642	
DCI Lab Evidence Mgmt System - TRF	0	80,000	0	-80,000	HF2642	
ISP Aircraft - RIIF	0	0	1,713,170	1,713,170	HF2642	PG 7 LN 26
DCI Lab Spectrometer - RIIF	0	325,000	0	-325,000	HF2642	
Explosives Trace Detectors - RIIF	0	29,000	0	-29,000	HF2642	
Post 16 Technology Upgrade - TRF	0	250,000	0	-250,000	HF2642	
Total Public Safety Capitals	$ 985,000	$ 1,274,000	$ 1,713,170	$ 439,170		
Regents, Board of						
Regents, Board of						
Regents Tuition Replacement - RIIF	$ 31,471,292	$ 28,098,870	$ 28,268,466	$ 169,596	HF2642	PG 7 LN 31
Total Regents, Board of	$ 31,471,292	$ 28,098,870	$ 28,268,466	$ 169,596		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Regents Capitals						
Regents Capitals						
ISU - Biosciences Building - RIIF	$ 4,000,000	$ 0	$ 0	$ 0	STND	
UI - Pharmacy Building Renovation - RIIF	5,500,000	0	0	0	STND	
ISU - Student Innovation Center - RIIF	6,000,000	7,000,000	10,000,000	3,000,000	STND	
ISU - Student Innovation Ctr Adj - RIIF	0	0	-3,375,000	-3,375,000	HF2642	PG 12 LN 28
ISU - College of Veterinary Medicine - RIIF	1,000,000	12,500,000	12,500,000	0	STND	
Veterinary Diag Lab Adjust - RIIF	0	0	-3,600,000	-3,600,000	HF2642	PG 14 LN 31
ISD - Long Hall Renovation - RIIF	0	3,000,000	1,325,000	-1,675,000	STND	
UNI - Industrial Tech Center - RIIF	0	0	1,000,000	1,000,000	STND	PG 8 LN 6
Total Regents Capitals	$ 16,500,000	$ 22,500,000	$ 17,850,000	$ -4,650,000		
Revenue, Department of						
Revenue, Dept. of						
Tax System Modernization - TRF	$ 0	$ 0	$ 4,070,460	$ 4,070,460	HF2642	PG 12 LN 6
Total Revenue, Department of	$ 0	$ 0	$ 4,070,460	$ 4,070,460		
Secretary of State, Office of the						
Secretary of State						
Voter Registration System Update - TRF	$ 1,050,000	$ 2,100,000	$ 1,400,000	$ -700,000	STND	
Total Secretary of State, Office of the	$ 1,050,000	$ 2,100,000	$ 1,400,000	$ -700,000		
State Fair Authority Capitals						
State Fair Authority Capitals						
NW Events Area - RIIF	$ 8,500,000	$ 0	$ 0	$ 0	STND	
Renovation of 4-H Building - RIIF	0	500,000	4,500,000	4,000,000	STND	
Historical Building Task Force - RIIF	0	500,000	0	-500,000	HF2642	
Total State Fair Authority Capitals	$ 8,500,000	$ 1,000,000	$ 4,500,000	$ 3,500,000		
Telecommunications and Tech Commission						
Iowa Communications Network						
Firewall & DDoS Mitigation - TRF	$ 0	$ 0	$ 2,071,794	$ 2,071,794	HF2642	PG 11 LN 14
Total Telecommunications and Tech Commission	$ 0	$ 0	$ 2,071,794	$ 2,071,794		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Transportation, Department of						
Transportation, Dept. of						
RUTF - Driver's Licenses	$ 3,876,000	$ 3,876,000	$ 3,876,000	$ 0	HF2644	PG 3 LN 1
RUTF - Administrative Services	6,682,954	6,792,594	6,800,347	7,753	HF2644	PG 3 LN 12
RUTF - Planning & Programming	447,822	450,327	450,327	0	HF2644	PG 3 LN 14
RUTF - Motor Vehicle	25,962,748	26,552,992	26,552,992	0	HF2644	PG 3 LN 18
RUTF - Strategic Performance	671,369	675,955	675,955	0	HF2644	PG 3 LN 20
RUTF - Highway Division	10,233,174	10,319,346	10,319,346	0	HF2644	PG 3 LN 16
RUTF - DAS Personnel & Utility Services	259,560	337,404	337,404	0	HF2644	PG 3 LN 22
RUTF - Unemployment Compensation	7,000	7,000	7,000	0	HF2644	PG 3 LN 25
RUTF - Workers' Compensation	175,748	158,809	170,209	11,400	HF2644	PG 3 LN 27
RUTF - Indirect Cost Recoveries	90,000	90,000	90,000	0	HF2644	PG 3 LN 31
RUTF - Auditor Reimbursement	87,318	89,740	92,120	2,380	HF2644	PG 3 LN 34
RUTF - County Treasurers Support	1,406,000	1,406,000	1,406,000	0	HF2644	PG 4 LN 2
RUTF - Mississippi River Park. Comm.	40,000	40,000	40,000	0	HF2644	PG 4 LN 6
RUTF - TraCS/MACH	300,000	300,000	300,000	0	HF2644	PG 4 LN 9
RUTF - Statewide Communications System	497,191	114,302	72,889	-41,413	HF2644	PG 4 LN 13
RUTF - Personal Delivery of Services	225,000	225,000	225,000	0	STND	
PRF - Administrative Services	41,052,430	41,725,936	41,773,560	47,624	HF2644	PG 4 LN 34
PRF - Planning & Programming	8,508,616	8,556,215	8,556,215	0	HF2644	PG 5 LN 5
PRF - Highway	247,828,001	250,577,127	252,436,259	1,859,132	HF2644	PG 5 LN 8
PRF - Motor Vehicle	1,081,781	1,272,705	1,272,705	0	HF2644	PG 5 LN 11
PRF - Strategic Performance	4,124,123	4,152,292	4,152,292	0	HF2644	PG 5 LN 14
PRF - DAS Personnel & Utility Services	1,594,440	2,007,247	2,007,247	0	HF2644	PG 5 LN 17
PRF - DOT Unemployment Comp.	138,000	138,000	138,000	0	HF2644	PG 5 LN 20
PRF - DOT Workers' Compensation	4,217,954	3,811,421	4,085,021	273,600	HF2644	PG 5 LN 22
PRF - Garage Fuel & Waste Mgmt.	800,000	1,000,000	1,000,000	0	HF2644	PG 5 LN 27
PRF - Indirect Cost Recoveries	660,000	660,000	660,000	0	HF2644	PG 5 LN 30
PRF - Auditor Reimbursement	536,382	551,260	565,880	14,620	HF2644	PG 5 LN 33
PRF - Transportation Maps	242,000	0	242,000	242,000	HF2644	PG 6 LN 1
PRF - Inventory & Equip.	10,465,000	10,330,000	10,085,000	-245,000	HF2644	PG 6 LN 3
PRF - Statewide Communications System	3,054,172	702,142	487,793	-214,349	HF2644	PG 6 LN 5
PRF - Field Facility Deferred Maint.	1,700,000	1,700,000	1,700,000	0	HF2644	PG 6 LN 15
PRF - Rest Area Facility Maintenance	250,000	250,000	250,000	0	HF2644	PG 6 LN 18
PRF - Purchase of Salt	8,700,000	0	0	0	HF2644	
Recreational Trails Grants - RIIF	1,000,000	1,500,000	1,000,000	-500,000	HF2642	PG 8 LN 24
Public Transit Infra Grants - RIIF	1,500,000	1,500,000	500,000	-1,000,000	HF2642	PG 8 LN 18
Railroad Revolving Loan & Grant - RIIF	1,000,000	1,000,000	500,000	-500,000	HF2642	PG 8 LN 28
Commercial Aviation Infra Grants - RIIF	1,500,000	1,900,000	1,000,000	-900,000	HF2642	PG 8 LN 33
General Aviation Infra Grants - RIIF	700,000	1,000,000	650,000	-350,000	HF2642	PG 9 LN 2
Total Transportation, Department of	$ 391,614,783	$ 385,769,814	$ 384,477,561	$ -1,292,253		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Transportation Capitals						
Transportation Capital						
RUTF - Dallas County Driver's License	$ 0	$ 350,000	$ 0	$ -350,000	HF2644	
RUTF - Scale/MVD Facilities Maint.	300,000	300,000	300,000	0	HF2644	PG 4 LN 16
PRF - Utility Improvements	400,000	400,000	400,000	0	HF2644	PG 6 LN 8
PRF - Garage Roofing Projects	500,000	500,000	500,000	0	HF2644	PG 6 LN 10
PRF - HVAC Improvements	700,000	700,000	700,000	0	HF2644	PG 6 LN 12
PRF - ADA Improvements	150,000	150,000	150,000	0	HF2644	PG 6 LN 21
PRF - Waterloo Garage Renovations	1,790,000	0	0	0	HF2644	
PRF - Ames Administration Building	0	0	11,287,000	11,287,000	HF2644	PG 6 LN 25
PRF - Sioux City Combined Facility	0	26,951,000	0	-26,951,000	HF2644	
Total Transportation Capitals	$ 3,840,000	$ 29,351,000	$ 13,337,000	$ -16,014,000		
Treasurer of State, Office of						
Treasurer of State						
County Fair Improvements - RIIF	$ 1,060,000	$ 1,060,000	$ 1,060,000	$ 0	HF2642	PG 9 LN 6
Total Treasurer of State, Office of	$ 1,060,000	$ 1,060,000	$ 1,060,000	$ 0		
Veterans Affairs, Department of						
Veterans Affairs, Dept. of						
Technology Equipment - TRF	$ 0	$ 5,000	$ 21,000	$ 16,000	HF2642	PG 12 LN 9
Total Veterans Affairs, Department of	$ 0	$ 5,000	$ 21,000	$ 16,000		
Veterans Affairs Capitals						
Veterans Affairs Capitals						
Mech & Electrical Dist Systems - RIIF	$ 0	$ 6,134,840	$ 0	$ -6,134,840	HF2642	
Veterans Affairs Capitals						
Cemetary Road Resurfacing - RIIF	$ 0	$ 0	$ 50,000	$ 50,000	HF2642	PG 9 LN 12
Total Veterans Affairs Capitals	$ 0	$ 6,134,840	$ 50,000	$ -6,084,840		
Total Transportation, Infrastructure, and Capitals	$ 541,431,164	$ 565,078,385	$ 522,465,150	$ -42,613,235		

Unassigned Standings

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Economic Development Authority						
Economic Development Authority						
Endow Iowa Admin - County Endw Fund	$ 27,600	$ 70,000	$ 70,000	$ 0	HF2643	
Apprenticeship Training Program - WDF	3,000,000	3,000,000	3,000,000	0	HF2643	
Job Training - WDF	3,000,000	3,000,000	3,000,000	0	HF2643	
Total Economic Development Authority	$ 6,027,600	$ 6,070,000	$ 6,070,000	$ 0		
Executive Council						
Executive Council						
Performance of Duty - EEF	$ 19,124,623	$ 6,988,088	$ 16,710,128	$ 9,722,040	STND	
Total Executive Council	$ 19,124,623	$ 6,988,088	$ 16,710,128	$ 9,722,040		
Management, Department of						
Management, Dept. of						
Environment First Fund - RIIF	$ 42,000,000	$ 42,000,000	$ 42,000,000	$ 0	HF2643	
Environment First Balance Adj	-42,000,000	-42,000,000	-42,000,000	0	STND	
Technology Reinvestment Fund - RIIF	14,400,000	18,069,975	18,550,000	480,025	HF2642	PG 16 LN 17
Technology Reinvest. Fund - Bal. Adj.	-14,400,000	-18,069,975	-18,550,000	-480,025	STND	
Total Management, Department of	$ 0	$ 0	$ 0	$ 0		
Regents, Board of						
Regents, Board of						
ISU - Midwest Grape & Wine Industry - WGTF	$ 250,000	$ 250,000	$ 250,000	$ 0	HF2643	
Total Regents, Board of	$ 250,000	$ 250,000	$ 250,000	$ 0		
Revenue, Department of						
Revenue, Dept. of						
Homestead Tax Credit - TPRF	$ 0	$ 0	$ 2,799,690	$ 2,799,690	HF2643	PG 38 LN 1
Elderly & Disabled Tax Credit - TPRF	0	0	2,460,000	2,460,000	HF2643	PG 38 LN 4
Total Revenue, Department of	$ 0	$ 0	$ 5,259,690	$ 5,259,690		
Transportation, Department of						
Transportation, Dept. of						
RUTF - County Treasurer Equipment	$ 650,000	$ 650,000	$ 650,000	$ 0	HF2643	
Total Transportation, Department of	$ 650,000	$ 650,000	$ 650,000	$ 0		
Total Unassigned Standings	$ 26,052,222	$ 13,958,088	$ 28,939,818	$ 14,981,730		

Authorized Full-Time Equivalent Positions (FTE) for FY 2021

Summary Data

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)
Administration and Regulation	1,639.77	1,759.25	1,767.04	7.79
Agriculture and Natural Resources	1,306.05	1,467.55	1,467.55	0.00
Economic Development	893.75	1,052.58	1,055.80	3.22
Education	37,616.43	34,229.77	34,222.89	-6.88
Health and Human Services	5,192.17	5,556.42	5,552.37	-4.05
Justice System	6,930.12	7,405.87	7,406.51	0.64
Transportation, Infrastructure, and Capitals	2,701.15	2,901.95	2,909.95	8.00
Unassigned Standings	400.69	400.70	400.70	0.00
Grand Total	56,680.13	54,774.09	54,782.81	8.72

NOTES:

1) The FTE positions listed under the FY 2019 Actual column represent the final year-end FTE positions utilized by state agencies and programs. The calculation of the actual FTE positions takes into account the vacancies that occur throughout the fiscal year. The FTE positions listed in the remaining columns represent budgeted positions that typically reflect full staffing of agency FTE levels.

2) The Governor did not item veto any appropriations or FTE positions that were passed by the General Assembly during the 2020 Legislative Session.

Column Explanations:

(1) Actual FY 2019 - Represents the final, year-end FTE positions for FY 2019.
(2) Estimated Net FY 2020 - Represents the FY 2020 FTE positions enacted and budgeted for FY 2020.
(3) Final Action FY 2021 - Represents the final legislative action for FY 2021 FTE positions from the 2020 Legislative Session.
(4) Final Action FY21 vs Est Net FY20 - Represents the change in FY 2021 FTE positions compared to Estimated Net FY 2020.

Totals by Appropriations Act

FTE Positions

	Actual FY 2019	Estimated Net FY 2020	Final Action FY 2021	Final Action FY21 vs Est Net FY20
	(1)	(2)	(3)	(4)
HF2643 Omnibus Appropriations Act	26,514.59	26,620.44	26,620.44	0.00
HF2644 Transportation Appropriations Act	2,540.18	2,731.00	2,739.00	8.00
NONAPPR Non-Appropriated FTE Positions[1]	27,625.37	25,422.65	25,423.37	0.72
Grand Total	56,680.13	54,774.09	54,782.81	8.72

[1] The FTE positions associated with the NONAPPR bill designation represent positions for State agencies and programs that are not limited through session law.

Administration and Regulation

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Administrative Services, Department of						
Administrative Services						
Operations	47.96	49.47	49.47	0.00	HF2643	
Utilities	0.98	1.00	1.00	0.00	HF2643	PG 5 LN 27
Terrace Hill Operations	4.23	4.37	4.37	0.00	HF2643	
Personnel Development Seminars	2.77	2.88	2.88	0.00	NONAPPR	
Health Insurance Administration Fund	3.88	3.50	3.50	0.00	NONAPPR	
I/3	6.38	6.00	6.00	0.00	NONAPPR	
Centralized Purchasing - Administration	15.49	18.65	18.65	0.00	NONAPPR	
Vehicle Dispatcher Revolving Fund	0.88	1.31	1.31	0.00	NONAPPR	
Motor Pool Revolving Fund	1.24	1.01	1.01	0.00	NONAPPR	
Self Insurance/Risk Management	0.05	0.68	0.68	0.00	NONAPPR	
Mail Services Revolving Fund	9.61	9.70	9.70	0.00	NONAPPR	
Human Resources Revolving Fund	49.99	54.40	54.40	0.00	NONAPPR	
Facility & Support Revolving Fund	53.75	62.90	62.90	0.00	NONAPPR	
Worker's Compensation Insurance Fund	2.00	2.00	2.00	0.00	NONAPPR	
Health Insurance Premium Reserve	0.00	0.01	0.00	-0.01	NONAPPR	
Total Administrative Services, Department of	199.21	217.88	217.87	-0.01		
Auditor of State						
Auditor of State						
Auditor of State - General Office	105.57	103.00	103.00	0.00	HF2643	
Total Auditor of State	105.57	103.00	103.00	0.00		
Ethics and Campaign Disclosure Board, Iowa						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	5.47	7.00	7.00	0.00	HF2643	
Total Ethics and Campaign Disclosure Board, Iowa	5.47	7.00	7.00	0.00		
Chief Information Officer, Office of the						
Chief Information Officer, Office of the						
Office of Chief Information Officer	113.24	112.00	119.00	7.00	NONAPPR	
Total Chief Information Officer, Office of the	113.24	112.00	119.00	7.00		
Governor/Lt. Governor's Office						
Governor's Office						
Governor's/Lt. Governor's Office	20.51	21.00	21.00	0.00	HF2643	
Terrace Hill Quarters	1.81	1.93	1.93	0.00	HF2643	
Total Governor/Lt. Governor's Office	22.32	22.93	22.93	0.00		

Administration and Regulation

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Drug Control Policy, Governor's Office of						
Office of Drug Control Policy						
Operations	2.99	4.00	4.00	0.00	HF2643	
Total Drug Control Policy, Governor's Office of	2.99	4.00	4.00	0.00		
Human Rights, Department of						
Human Rights, Dept. of						
Central Administration	5.62	5.63	5.63	0.00	HF2643	
Community Advocacy and Services	6.51	7.45	7.45	0.00	HF2643	
Weatherization - D.O.E.	5.49	5.41	5.41	0.00	NONAPPR	
Justice Assistance Grants	6.03	5.55	5.35	-0.20	NONAPPR	
Juvenile Justice Action Grants	0.90	1.55	1.55	0.00	NONAPPR	
Low Income Energy Assistance	2.65	2.66	2.66	0.00	NONAPPR	
CSBG - Community Action Agency	4.70	4.93	4.93	0.00	NONAPPR	
Disability Donations & Grants	1.59	1.05	1.05	0.00	NONAPPR	
Total Human Rights, Department of	33.50	34.23	34.03	-0.20		
Inspections and Appeals, Department of						
Inspections and Appeals, Dept. of						
Administration Division	9.60	10.65	10.65	0.00	HF2643	
Administrative Hearings Division	19.68	23.00	23.00	0.00	HF2643	
Investigations Division	43.52	53.00	53.00	0.00	HF2643	
Health Facilities Division	95.97	112.10	112.10	0.00	HF2643	
Employment Appeal Board	11.00	11.00	11.00	0.00	HF2643	
Child Advocacy Board	28.67	29.78	29.78	0.00	HF2643	
Indian Gaming Monitoring Fund	0.97	1.05	1.05	0.00	NONAPPR	
Amusement Devices Special Fund	2.21	2.65	2.65	0.00	NONAPPR	
Food and Consumer Safety	28.03	32.40	32.40	0.00	HF2643	
ICAB Donations and Gifts	0.00	0.25	0.25	0.00	HF2643	
Inspections and Appeals, Dept. of	239.64	275.88	275.88	0.00		
Racing Commission						
Gaming Regulation - GRF	49.40	53.20	53.20	0.00	HF2643	
Total Inspections and Appeals, Department of	289.05	329.08	329.08	0.00		
Management, Department of						
Management, Dept. of						
Department Operations	19.85	20.00	20.00	0.00	HF2643	
Total Management, Department of	19.85	20.00	20.00	0.00		

Administration and Regulation

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Iowa Public Employees' Retirement System						
IPERS Administration						
Administration - IPERS	77.23	88.13	88.13	0.00	HF2643	
Total Iowa Public Employees' Retirement System	77.23	88.13	88.13	0.00		
Public Information Board						
Public Information Board						
Iowa Public Information Board	2.83	3.00	3.00	0.00	HF2643	
Total Public Information Board	2.83	3.00	3.00	0.00		
Revenue, Department of						
Revenue, Dept. of						
Tax Gap Collections	129.12	142.95	142.95	0.00	NONAPPR	
Operations	148.13	160.05	160.05	0.00	HF2643	
Total Revenue, Department of	277.26	303.00	303.00	0.00		
Lottery Authority, Iowa						
Lottery Authority						
Lottery Fund	104.19	113.00	113.00	0.00	NONAPPR	
Total Lottery Authority, Iowa	104.19	113.00	113.00	0.00		
Secretary of State, Office of the						
Secretary of State						
SOS Technology Modernization Fund	2.58	1.65	1.65	0.00	NONAPPR	
State Election Fund	0.00	1.75	1.75	0.00	NONAPPR	
Administration and Elections	14.03	14.05	14.05	0.00	HF2643	PG 6 LN 7
Business Services	12.38	14.05	14.05	0.00	HF2643	
Address Confidentiality Program - ACRF	0.82	1.50	2.00	0.50	NONAPPR	
Total Secretary of State, Office of the	29.82	33.00	33.50	0.50		
Treasurer of State, Office of						
Treasurer of State						
Treasurer - General Office	25.97	26.00	26.00	0.00	HF2643	
Total Treasurer of State, Office of	25.97	26.00	26.00	0.00		

Administration and Regulation

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Commerce, Department of						
Alcoholic Beverages Division						
Alcoholic Beverages Operations	19.74	17.25	17.25	0.00	HF2643	
Tobacco Compliance Employee Training	4.36	3.40	3.40	0.00	NONAPPR	
Liquor Control Act Fund	49.66	23.30	23.30	0.00	NONAPPR	
Alcoholic Beverages Division	73.76	43.95	43.95	0.00		
Professional Licensing and Reg.						
Professional Licensing Bureau	9.38	10.00	10.00	0.00	HF2643	
Banking Division						
Banking Division - CMRF	78.11	80.00	80.00	0.00	HF2643	
Credit Union Division						
Credit Union Division - CMRF	14.04	15.00	15.00	0.00	HF2643	
Insurance Division						
Insurance Division - CMRF	95.63	119.25	119.25	0.00	HF2643	
Insurance Division Education Fund	0.50	0.75	1.25	0.50	NONAPPR	
Insurance Division Regulatory	0.00	0.50	0.50	0.00	NONAPPR	
Settlement Account	1.96	2.00	2.00	0.00	NONAPPR	
Insurance Division	98.09	122.50	123.00	0.50		
Utilities Division						
Dual Party Relay Service	0.35	1.55	1.55	0.00	NONAPPR	
Utilities Division - CMRF	57.54	70.00	70.00	0.00	HF2643	
Utilities Division	57.90	71.55	71.55	0.00		
Total Commerce, Department of	331.28	343.00	343.50	0.50		
Total Administration and Regulation	1,639.77	1,759.25	1,767.04	7.79		

Agriculture and Natural Resources

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Agriculture and Land Stewardship, Dept of						
Agriculture and Land Stewardship						
Administrative Division	304.29	332.42	332.42	0.00	HF2643	
GW - Ag Drain Wells/Sinkholes	2.69	2.60	2.60	0.00	NONAPPR	
Water Protection Fund	9.15	8.88	8.88	0.00	NONAPPR	
EPA Non Point Source Pollution	2.50	2.50	2.50	0.00	NONAPPR	
Abandoned Mined Lands Grant	5.29	7.20	7.20	0.00	NONAPPR	
Brucellosis Eradication	1.00	1.00	1.00	0.00	NONAPPR	
Branding Administration Fund	0.07	0.00	0.00	0.00	NONAPPR	
Conservation Reserve Prog - EFF	12.79	0.00	0.00	0.00	NONAPPR	
Fuel Inspection - UST	1.51	0.00	0.00	0.00	NONAPPR	
Commercial Establishment Fund	2.21	2.00	2.00	0.00	NONAPPR	
Water Quality Initiative Fund	4.70	6.00	6.00	0.00	NONAPPR	
Foreign Animal Disease Fund	0.65	2.00	2.00	0.00	NONAPPR	
Renewable Fuel Infrastructure Fund	0.07	0.00	0.00	0.00	NONAPPR	
Milk Inspections	1.62	2.00	2.00	0.00	NONAPPR	
Total Agriculture and Land Stewardship, Dept of	348.54	366.60	366.60	0.00		
Natural Resources, Department of						
Natural Resources						
Animal Agriculture Compliance	0.05	13.45	13.45	0.00	NONAPPR	
Natural Resources Operations	916.60	1,036.50	1,036.50	0.00	HF2643	
Total Natural Resources, Department of	916.65	1,049.95	1,049.95	0.00		
Regents, Board of						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	40.86	51.00	51.00	0.00	HF2643	
Total Regents, Board of	40.86	51.00	51.00	0.00		
Total Agriculture and Natural Resources	1,306.05	1,467.55	1,467.55	0.00		

Economic Development

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Cultural Affairs, Department of						
Cultural Affairs, Dept. of						
Administration Division	0.86	1.10	1.10	0.00	HF2643	
Historical Division	40.01	41.13	41.13	0.00	HF2643	
Historic Sites	4.46	3.50	3.50	0.00	HF2643	
Arts Division	6.26	7.85	7.85	0.00	HF2643	
Great Places	1.31	1.40	1.40	0.00	HF2643	
Hist. Resource Development Prog. (HRDP)	0.35	0.38	0.47	0.09	NONAPPR	
Trust Accounts	0.50	0.50	0.50	0.00	NONAPPR	
Total Cultural Affairs, Department of	53.75	55.86	55.95	0.09		
Economic Development Authority						
Economic Development Authority						
Economic Development Appropriation	60.63	86.05	86.05	0.00	HF2643	
High Quality Jobs Creations Assistance	11.01	12.25	12.25	0.00	HF2643	
Economic Dev Energy Projects Fund	5.86	7.10	7.10	0.00	HF2643	
Iowa Ind. New Jobs Training (NJT) 260E Fund	2.47	4.25	4.25	0.00	HF2643	
Wine and Beer Promotion Board	0.48	0.50	0.50	0.00	HF2643	
Small Business Credit Initiative Fund	0.26	0.25	0.25	0.00	HF2643	
Future Ready Iowa Mentor Prog - SWJCF	0.00	1.00	1.00	0.00	HF2643	
STEM Internships - SWJCF	0.23	0.00	0.00	0.00	HF2643	
Iowa Commission on Volunteer Service	7.18	8.00	8.00	0.00	HF2643	
Strategic Investment Fund	0.56	0.00	0.00	0.00	NONAPPR	
Innovation & Commercialization Fund	1.65	3.00	3.00	0.00	NONAPPR	
Apprenticeship Training Program Fund	0.47	0.00	0.00	0.00	NONAPPR	
Nuisance Property Fund	0.97	0.90	0.90	0.00	NONAPPR	
Catalyst Building Remediation Fund	0.81	0.00	0.00	0.00	NONAPPR	
IA Energy Center - Main	2.19	3.40	3.40	0.00	NONAPPR	
Total Economic Development Authority	94.76	126.70	126.70	0.00		
Iowa Finance Authority						
Iowa Finance Authority						
Finance Authority	68.95	69.50	69.50	0.00	NONAPPR	
Title Guaranty Fund	14.38	12.00	12.00	0.00	NONAPPR	
Total Iowa Finance Authority	83.33	81.50	81.50	0.00		
Public Employment Relations Board						
Public Employment Relations						
General Office	9.17	11.00	11.00	0.00	HF2643	
Total Public Employment Relations Board	9.17	11.00	11.00	0.00		

Economic Development

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Workforce Development, Department of						
Iowa Workforce Development						
Labor Services Division	48.04	57.70	57.70	0.00	HF2643	
Workers' Compensation Division	24.38	25.65	25.65	0.00	HF2643	
Field Office Operating Fund	173.43	190.47	190.47	0.00	HF2643	
Offender Reentry Program	4.32	5.00	5.00	0.00	HF2643	
Employee Misclassification Program	4.19	4.30	4.30	0.00	HF2643	
Future Ready Iowa Coordinator - SWJCF	0.00	0.50	0.50	0.00	HF2643	
Future Ready Iowa Coordinator - GF	0.84	0.00	0.00	0.00	HF2643	
Special Contingency Fund	58.73	58.78	64.78	6.00	NONAPPR	
IWD Major Federal Programs	179.26	221.92	218.97	-2.95	NONAPPR	
Workforce Minor Programs	96.31	102.73	103.01	0.28	NONAPPR	
Amateur Boxing Grants Fund	0.22	0.25	0.25	0.00	NONAPPR	
Boiler Safety Fund	6.03	7.35	7.35	0.00	NONAPPR	
Elevator Safety Fund	13.93	16.10	16.00	-0.10	NONAPPR	
Contractor Reg. Revolving Fund	4.30	6.90	6.80	-0.10	NONAPPR	
Total Workforce Development, Department of	613.96	697.65	700.78	3.13		
Regents, Board of						
Regents, Board of						
ISU - Economic Development - SWJCF	20.84	55.72	55.72	0.00	HF2643	
UI - Economic Development - SWJCF	1.94	1.94	1.94	0.00	HF2643	
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	0.00	HF2643	
UNI - Economic Development - SWJCF	8.00	7.21	7.21	0.00	HF2643	
ISU - Biosciences Innovation Ecosystem - GF	0.00	2.00	2.00	0.00	HF2643	
UI - Biosciences Innovation Ecosystem - GF	0.00	1.00	1.00	0.00	HF2643	
UNI - Additive Manufacturing - GF	0.00	4.00	4.00	0.00	HF2643	
Total Regents, Board of	38.78	79.87	79.87	0.00		
Economic Development Authority						
Economic Development Authority						
Iowa Comm. Volunteer Ser. - Community Prog. F	0.01	0.00	0.00	0.00	NONAPPR	
Total Economic Development Authority	0.01	0.00	0.00	0.00		
Total Economic Development	893.75	1,052.58	1,055.80	3.22		

Education

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Blind, Department for the						
Department for the Blind						
Department for the Blind	65.43	78.00	78.00	0.00	HF2643	
Total Blind, Department for the	65.43	78.00	78.00	0.00		
College Student Aid Commission						
College Student Aid Comm.						
Postsecondary Registration Fund	0.01	2.75	2.75	0.00	NONAPPR	
Public/Private Partnership	0.40	1.00	1.00	0.00	NONAPPR	
Stafford Loan Program (GSL)	31.59	44.30	44.30	0.00	NONAPPR	
College Student Aid Commission	4.25	3.95	3.95	0.00	HF2643	
Future Ready Iowa Administration	0.00	1.00	1.00	0.00	HF2643	
Total College Student Aid Commission	36.25	53.00	53.00	0.00		
Education, Department of						
Education, Dept. of						
Education of Handicapped Act	43.24	54.10	54.10	0.00	NONAPPR	
Drinking Drivers Course	1.90	1.75	1.75	0.00	NONAPPR	
NCES - NAEP Assessments	0.85	1.00	1.00	0.00	NONAPPR	
Improving Teacher Quality Grants	4.27	7.00	7.00	0.00	NONAPPR	
Community Learning Centers	1.71	1.65	1.65	0.00	NONAPPR	
State Assessment	9.71	22.07	22.07	0.00	NONAPPR	
Adult Education	2.96	4.54	4.54	0.00	NONAPPR	
Veterans Education	2.00	2.00	2.00	0.00	NONAPPR	
DE Nonfederal Grants	14.51	13.04	12.74	-0.30	NONAPPR	
ESEA Title 1	5.90	7.66	7.41	-0.25	NONAPPR	
Handicapped Personnel Preparation	1.91	2.00	2.00	0.00	NONAPPR	
English Language Acquisition	1.00	1.10	1.10	0.00	NONAPPR	
LSTA	1.72	4.00	4.00	0.00	NONAPPR	
AIDS Education	0.01	0.00	0.00	0.00	NONAPPR	
School Bus Driver Permit	5.00	5.00	5.00	0.00	NONAPPR	
Miscellaneous Federal Grants	3.80	2.62	2.62	0.00	NONAPPR	
Headstart Collaborative Grant	1.00	0.80	0.80	0.00	NONAPPR	
Vocational Education Act	3.53	8.33	8.33	0.00	NONAPPR	
Homeless Child and Adults	0.80	0.79	0.79	0.00	NONAPPR	
Early Childhood Iowa Fund	0.12	0.15	0.15	0.00	NONAPPR	

Education

FTE Positions

	Actual FY 2019	Estimated Net FY 2020	Final Action FY 2021	Final Action FY21 vs Est Net FY20	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Administration	57.43	64.95	64.95	0.00	HF2643	
Career Technical Education Administration	9.46	9.82	9.82	0.00	HF2643	
State Library	23.52	23.15	23.15	0.00	HF2643	
School Food Service	23.35	22.45	22.45	0.00	HF2643	
Student Achievement/Teacher Quality	4.89	6.00	6.00	0.00	HF2643	
Attendance Center/Website & Data System	1.94	1.95	1.95	0.00	HF2643	
Education, Dept. of	226.54	267.92	267.37	-0.55		
Vocational Rehabilitation						
DDS Account	147.73	166.78	166.78	0.00	NONAPPR	
Vocational Rehabilitation	220.68	245.00	245.00	0.00	HF2643	
Independent Living	0.57	1.00	1.00	0.00	HF2643	
Entrepreneurs with Disabilities Program	1.38	0.00	0.00	0.00	NONAPPR	
Vocational Rehabilitation	370.36	412.78	412.78	0.00		
Iowa PBS						
CPB/CSG FY 90/91	16.41	7.52	19.06	11.54	NONAPPR	
CPB/CSG FY 91/93	7.57	19.06	8.20	-10.86	NONAPPR	
NTIA Equipment Grants	0.72	0.75	0.75	0.00	NONAPPR	
Contributions Holding Account	1.08	1.00	1.00	0.00	NONAPPR	
Friends Funded Programming	7.20	5.31	5.31	0.00	NONAPPR	
Education Telecommunications Project	2.65	2.26	2.26	0.00	NONAPPR	
IPTV Educational & Contractual Fund	3.25	2.02	2.02	0.00	NONAPPR	
Iowa PBS Operations	58.29	59.82	59.82	0.00	HF2643	
Iowa PBS	97.17	97.74	98.42	0.68		
Board of Educational Examiners						
Board of Educational Examiners	13.88	14.00	14.00	0.00	NONAPPR	
Total Education, Department of	707.94	792.44	792.57	0.13		

Education

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Regents, Board of						
Regents, Board of						
Regents Board Office	0.00	2.48	2.48	0.00	HF2643	
University of Iowa - General	5,537.62	5,058.55	5,058.55	0.00	HF2643	
UI - Oakdale Campus	29.00	38.25	38.25	0.00	HF2643	
UI - Hygienic Laboratory	59.18	102.51	102.51	0.00	HF2643	PG 2 LN 29
UI - Family Practice Program	3.08	2.71	2.71	0.00	HF2643	
UI - Specialized Children Health Services	4.94	4.16	4.16	0.00	HF2643	
UI - Iowa Cancer Registry	1.60	0.08	0.08	0.00	HF2643	
UI - Substance Abuse Consortium	0.80	0.99	0.99	0.00	HF2643	
UI - Biocatalysis	3.18	1.67	1.67	0.00	HF2643	
UI - Primary Health Care	5.57	6.23	6.23	0.00	HF2643	
UI - Iowa Birth Defects Registry	0.29	0.38	0.38	0.00	HF2643	
UI - Iowa Nonprofit Resource Center	1.85	1.88	1.88	0.00	HF2643	
UI - Iowa Flood Center	11.15	17.10	10.34	-6.76	NONAPPR	
UI - IA Online Advanced Placement Acad.	1.56	1.81	1.56	-0.25	NONAPPR	
Iowa State University - General	4,779.04	3,647.42	3,647.42	0.00	HF2643	
ISU - Agricultural Experiment Station	279.80	546.98	546.98	0.00	HF2643	
ISU - Cooperative Extension	248.42	382.34	382.34	0.00	HF2643	
University of Northern Iowa - General	1,261.57	1,346.66	1,346.66	0.00	HF2643	
UNI - Recycling and Reuse Center	0.93	1.93	1.93	0.00	HF2643	
UNI - Math & Science Collaborative	4.50	4.00	4.00	0.00	HF2643	
UNI - Real Estate Education Program	1.00	0.86	0.86	0.00	HF2643	
Iowa School for the Deaf	118.00	101.84	101.84	0.00	HF2643	PG 6 LN 28
Ed Services for Blind & Visually Impaired	59.00	58.00	58.00	0.00	HF2643	PG 6 LN 34
UI Restricted	8,238.80	7,368.21	7,368.21	0.00	NONAPPR	
ISD Restricted	8.00	9.51	9.51	0.00	NONAPPR	
IBSSS Restricted	3.50	2.82	2.82	0.00	NONAPPR	
UNI Restricted	1,326.00	429.76	429.76	0.00	NONAPPR	
ISU - Restricted	4,994.07	4,161.20	4,161.20	0.00	NONAPPR	
UIHC Fund	9,824.35	10,006.00	10,006.00	0.00	NONAPPR	
Total Regents, Board of	36,806.80	33,306.33	33,299.32	-7.01		
Total Education	37,616.43	34,229.77	34,222.89	-6.88		

Health and Human Services

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Aging, Iowa Department on						
Aging, Dept. on						
Aging Programs	17.09	20.00	20.00	0.00	HF2643	
Office of LTC Ombudsman	10.64	10.50	10.50	0.00	HF2643	
Total Aging, Iowa Department on	27.73	30.50	30.50	0.00		
Public Health, Department of						
Public Health, Dept. of						
Vital Records Modernization	22.03	25.25	25.25	0.00	NONAPPR	
IDPH Gifts & Grants Fund	239.37	257.75	255.70	-2.05	NONAPPR	
Rx Prof / Tech Recovery Fd	0.81	1.00	1.00	0.00	NONAPPR	
Drug Information Program	0.85	1.00	1.00	0.00	NONAPPR	
Addictive Disorders	7.97	12.00	12.00	0.00	HF2643	PG 15 LN 27
Healthy Children and Families	10.69	14.00	14.00	0.00	HF2643	
Chronic Conditions	6.39	9.00	9.00	0.00	HF2643	
Community Capacity	5.94	13.00	13.00	0.00	HF2643	
Infectious Diseases	2.34	4.00	4.00	0.00	HF2643	
Public Protection	127.62	143.00	143.00	0.00	HF2643	
Resource Management	3.79	4.00	4.00	0.00	HF2643	
Total Public Health, Department of	427.80	484.00	481.95	-2.05		
Veterans Affairs, Department of						
Veterans Affairs, Dept. of						
Iowa Veterans Cemetery Fund	0.52	3.25	3.25	0.00	NONAPPR	
General Administration	13.70	12.75	12.75	0.00	HF2643	
Veterans Affairs, Dept. of	14.22	16.00	16.00	0.00		
Veterans Affairs, Dept. of						
Iowa Veterans Home Canteen	4.15	4.96	4.96	0.00	NONAPPR	
Iowa Veterans Home	758.99	763.83	761.83	-2.00	NONAPPR	
Veterans Affairs, Dept. of	763.14	768.79	766.79	-2.00		
Total Veterans Affairs, Department of	777.36	784.79	782.79	-2.00		

Health and Human Services

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Human Services, Department of						
Assistance						
Family Investment Program/PROMISE JOBS	18.47	28.00	28.00	0.00	HF2643	
Medical Assistance	8.62	11.00	11.00	0.00	HF2643	PG 10 LN 33
Health Program Operations	2.34	2.01	2.01	0.00	HF2643	PG 24 LN 8
Child Care Assistance	2.53	3.52	3.52	0.00	HF2643	
Child and Family Services	4.75	5.01	5.01	0.00	HF2643	
Health Care Facility Fines	0.00	1.00	1.00	0.00	NONAPPR	
Child Care Facility Fund	0.80	2.00	2.00	0.00	NONAPPR	
Assistance	37.51	52.54	52.54	0.00		
Eldora Training School						
Eldora Training School	181.84	209.80	209.80	0.00	HF2643	PG 14 LN 26
Cherokee						
Cherokee MHI	144.68	163.92	163.92	0.00	HF2643	
Independence						
Independence MHI	176.07	188.55	188.55	0.00	HF2643	
Glenwood						
Glenwood Resource Center	697.31	727.50	727.50	0.00	HF2643	PG 13 LN 14
Woodward						
Woodward Warehouse Revolving Fund	5.86	6.10	6.10	0.00	NONAPPR	
Woodward Resource Center	500.40	502.00	502.00	0.00	HF2643	PG 13 LN 17
Woodward	506.26	508.10	508.10	0.00		
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	114.65	139.13	139.13	0.00	HF2643	
Field Operations						
Child Support Recovery	405.24	417.00	417.00	0.00	HF2643	
MI/MR/DD Case Management	68.26	56.50	56.50	0.00	NONAPPR	
Iowa Refugee Service Center	13.06	13.59	13.59	0.00	NONAPPR	
Child Support Grants	1.18	0.00	0.00	0.00	NONAPPR	
Field Operations	1,363.50	1,479.00	1,479.00	0.00	HF2643	
Field Operations	1,851.23	1,966.09	1,966.09	0.00		
General Administration						
Child Abuse Project	3.59	4.00	4.00	0.00	NONAPPR	
Community MH Block Grant	1.00	1.00	1.00	0.00	NONAPPR	
IV-E Independent Living Grant	4.12	5.00	5.00	0.00	NONAPPR	
General Administration	241.01	291.50	291.50	0.00	HF2643	
General Administration	249.72	301.50	301.50	0.00		
Total Human Services, Department of	3,959.27	4,257.13	4,257.13	0.00		
Total Health and Human Services	5,192.17	5,556.42	5,552.37	-4.05		

Justice System

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Attorney General						
Justice, Dept. of						
General Office AG	196.54	212.00	212.00	0.00	HF2643	
Victim Compensation Fund	27.30	29.00	29.00	0.00	HF2643	
Total Attorney General	223.85	241.00	241.00	0.00		
Corrections, Department of						
Central Office						
Corrections Administration	35.83	40.00	40.00	0.00	HF2643	
Fort Madison						
IMCC Inmate Tele Rebate	0.64	1.00	1.00	0.00	NONAPPR	
Ft. Madison Institution	363.71	392.50	392.50	0.00	HF2643	
Fort Madison	364.35	393.50	393.50	0.00		
Total Corrections, Department of	400.18	433.50	433.50	0.00		
Attorney General						
Consumer Advocate						
Consumer Advocate - CMRF	14.66	22.00	22.00	0.00	HF2643	
Total Attorney General	14.66	22.00	22.00	0.00		
Corrections, Department of						
Anamosa						
Anamosa Institution	294.88	311.00	311.00	0.00	HF2643	
Oakdale						
Oakdale Institution	475.85	506.75	506.75	0.00	HF2643	
Newton						
Newton Institution	247.18	263.00	263.00	0.00	HF2643	
Mount Pleasant						
Mount Pleasant Institution	222.90	241.00	241.00	0.00	HF2643	
Rockwell City						
Rockwell City Institution	92.19	95.00	95.00	0.00	HF2643	
Clarinda						
Clarinda Institution	215.57	232.63	232.63	0.00	HF2643	
Mitchellville						
Mitchellville Institution	198.65	221.20	221.20	0.00	HF2643	
Fort Dodge						
Fort Dodge Institution	259.78	276.00	276.00	0.00	HF2643	

Justice System

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
CBC District 1						
CBC District I	189.75	191.52	191.52	0.00	HF2643	
CBC District 2						
CBC District II	129.75	130.75	130.75	0.00	HF2643	
CBC District 3						
CBC District III	74.59	76.59	76.59	0.00	HF2643	
CBC District 4						
CBC District IV	59.50	63.38	63.38	0.00	HF2643	
CBC District 5						
CBC District V	264.45	266.45	266.45	0.00	HF2643	
CBC District 6						
CBC District VI	179.94	180.94	180.94	0.00	HF2643	
CBC District 7						
CBC District VII	100.65	101.65	101.65	0.00	HF2643	
CBC District 8						
CBC District VIII	101.20	102.00	102.00	0.00	HF2643	
Industries						
Iowa State Industries	68.74	78.50	78.50	0.00	NONAPPR	
Corrections - Farm Account						
Consolidated Farm Operations	7.69	8.62	8.62	0.00	NONAPPR	
Total Corrections, Department of	3,183.26	3,346.98	3,346.98	0.00		
Civil Rights Commission, Iowa						
Civil Rights Commission						
Civil Rights Commission	23.01	27.00	27.00	0.00	HF2643	
Total Civil Rights Commission, Iowa	23.01	27.00	27.00	0.00		
Human Rights, Department of						
Human Rights, Dept. of						
Criminal & Juvenile Justice	9.26	8.77	8.77	0.00	HF2643	
Total Human Rights, Department of	9.26	8.77	8.77	0.00		
Inspections and Appeals, Department of						
Public Defender						
Public Defender	208.85	223.00	223.00	0.00	HF2643	
Total Inspections and Appeals, Department of	208.85	223.00	223.00	0.00		

Justice System

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Judicial Branch						
Judicial Branch						
Judicial Branch	1,708.79	1,827.57	1,827.57	0.00	HF2643	PG 8 LN 1
Total Judicial Branch	1,708.79	1,827.57	1,827.57	0.00		
Law Enforcement Academy						
Iowa Law Enforcement Academy						
Law Enforcement Academy	23.19	27.25	27.25	0.00	HF2643	
Total Law Enforcement Academy	23.19	27.25	27.25	0.00		
Parole, Board of						
Parole Board						
Parole Board	8.51	10.50	10.50	0.00	HF2643	
Total Parole, Board of	8.51	10.50	10.50	0.00		
Public Defense, Department of						
Public Defense, Dept. of						
National Guard Facilities Improvement Fund	12.46	13.00	13.00	0.00	NONAPPR	
Public Defense, Department of	228.54	248.50	248.50	0.00	HF2643	
Total Public Defense, Department of	241.00	261.50	261.50	0.00		
Homeland Security and Emergency Mgmt						
Homeland Security & Emergency Mgmt						
Homeland Security Grant Program	0.00	3.65	4.55	0.90	NONAPPR	
Pre-Disaster Mitigation - Competitive	0.00	0.54	0.54	0.00	NONAPPR	
Power Plant Funds	1.80	2.59	2.59	0.00	NONAPPR	
Hazard Mitigation	0.00	1.27	1.27	0.00	NONAPPR	
Flood Mitigation Assistance	0.00	0.18	0.18	0.00	NONAPPR	
State & Local Assistance	0.00	4.53	4.53	0.00	NONAPPR	
Emergency Response Fund	0.00	0.29	0.28	-0.01	NONAPPR	
2004 Distribution #1518 Public Assist.	0.00	11.11	11.11	0.00	NONAPPR	
Homeland Security & Emer. Mgmt.	50.51	26.49	26.49	0.00	HF2643	
911 Emerg Comm Admin - 911 Surcharge	1.00	1.15	0.90	-0.25	NONAPPR	
Total Homeland Security and Emergency Mgmt	53.31	51.80	52.44	0.64		

Justice System

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Public Safety, Department of						
Public Safety, Dept. of						
Public Safety Administration	30.22	37.00	37.00	0.00	HF2643	
Public Safety DCI	135.06	155.00	155.00	0.00	HF2643	
Narcotics Enforcement	58.64	67.00	67.00	0.00	HF2643	
Fire Marshal	45.80	49.00	49.00	0.00	HF2643	
Iowa State Patrol	463.70	511.00	511.00	0.00	HF2643	
DPS Gaming Enforcement - GEF	69.60	73.00	73.00	0.00	HF2643	
Peace Officers Retirement Fund	1.70	2.00	2.00	0.00	NONAPPR	
Electrician & Installers Licensing Fund	22.17	28.00	28.00	0.00	NONAPPR	
Human Trafficking Office	0.97	1.00	1.00	0.00	HF2643	
Fireworks Fee Fund	0.23	0.00	0.00	0.00	NONAPPR	
Notary Information Fees	2.45	0.00	0.00	0.00	NONAPPR	
Interoperable & Broadband Comm Fund	1.73	2.00	2.00	0.00	NONAPPR	
Total Public Safety, Department of	832.25	925.00	925.00	0.00		
Total Justice System	6,930.12	7,405.87	7,406.51	0.64		

Transportation, Infrastructure, and Capitals

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Telecommunications and Tech Commission						
Iowa Communications Network						
ICN Operations	81.72	81.50	81.50	0.00	NONAPPR	
Total Telecommunications and Tech Commission	81.72	81.50	81.50	0.00		
Public Health, Department of						
Public Health, Dept. of						
Health Care Workforce Shortage	0.90	2.00	2.00	0.00	NONAPPR	
Total Public Health, Department of	0.90	2.00	2.00	0.00		
Homeland Security and Emergency Mgmt						
Homeland Security & Emergency Mgmt						
Mass Notification & Emer Messaging - TRF	0.00	0.45	0.45	0.00	NONAPPR	PG 11 LN 2
Total Homeland Security and Emergency Mgmt	0.00	0.45	0.45	0.00		
Transportation, Department of						
Transportation, Dept. of						
Highway Beautification Fund	7.34	9.00	9.00	0.00	NONAPPR	
Materials And Equipment Revolving Fund	65.00	78.00	78.00	0.00	NONAPPR	
Operations	223.63	250.00	251.00	1.00	HF2644	PG 2 LN 35
Planning	76.47	94.00	94.00	0.00	HF2644	PG 3 LN 11
Highway	1,943.67	2,057.00	2,064.00	7.00	HF2644	PG 3 LN 14
Motor Vehicle Division	260.25	289.00	289.00	0.00	HF2644	PG 3 LN 17
Performance and Technology	36.16	41.00	41.00	0.00	HF2644	PG 3 LN 20
Total Transportation, Department of	2,612.52	2,818.00	2,826.00	8.00		
Human Services Capitals						
Human Services - Capitals						
Medicaid Technology - TRF	6.00	0.00	0.00	0.00	NONAPPR	
Total Human Services Capitals	6.00	0.00	0.00	0.00		
Total Transportation, Infrastructure, and Capitals	2,701.15	2,901.95	2,909.95	8.00		

Unassigned Standings

FTE Positions

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Final Action FY 2021 (3)	Final Action FY21 vs Est Net FY20 (4)	Bill Number (5)	Page and Line # (6)
Legislative Branch						
Legislative Branch						
Legislative Branch	399.70	399.70	399.70	0.00	NONAPPR	
Total Legislative Branch	399.70	399.70	399.70	0.00		
Management, Department of						
Management, Dept. of						
State Appeal Board Claims	0.99	1.00	1.00	0.00	NONAPPR	
Total Management, Department of	0.99	1.00	1.00	0.00		
Total Unassigned Standings	400.69	400.70	400.70	0.00		