



---

**SF 445** – Teacher Salary Integration (LSB2517SV)  
Analyst: Shawn Snyder (Phone: 515-281-7799) ([shawn.snyder@legis.state.ia.us](mailto:shawn.snyder@legis.state.ia.us))  
Fiscal Note Version – New

---

### **Description**

**Senate File 445** incorporates Phase II (general salary increases) of the Educational Excellence Program into individual salary schedules and repeals the Educational Excellence Program including elimination of the Educational Excellence Phase I (minimum annual salaries) appropriation and the Phase II set-aside appropriations

### **Background**

Beginning in FY 2010, Educational Excellence Program Phase II allocations totaling \$41.2 million to school districts and area education agencies (AEAs) will be rolled into the school aid formula and funded on a per pupil basis as part of the teacher salary supplement. The remaining General Fund standing appropriation to Educational Excellence Phase I for FY 2010 is estimated at \$13.5 million and the Phase II set-aside is estimated at approximately \$760,000.

### **Assumptions**

- The estimates used in this analysis are based on the appropriation amounts specified in Chapter 294A, Code of Iowa.
- There is no impact to the Phase II allocations to school districts and AEAs. Although the program is being eliminated, funding for Phase II will now be included in the teacher salary supplement funded through the school aid formula.
- Phase I allocations to 362 school districts and nine of the ten AEAs will be eliminated beginning in FY 2010.
- Phase II set-aside allocations will be eliminated for the following entities beginning in FY 2010. (amounts in parenthesis):
  - Department of Human Services (\$115,500)
  - Iowa Braille and Sight Saving School and Iowa School for the Deaf (\$264,600)
  - Sac and Fox Indian Settlement (\$100,000)
  - Iowa Math and Science Coalition (\$47,000)
  - K-12 Management Information System (\$230,000)
- The FY 2009 estimated total Educational Excellence Program appropriation for Phase I and the Phase II set-asides after the 1.5% across-the-board reduction totaled \$14.1 million.

### **Fiscal Impact**

The estimated fiscal impact of Senate File 445 will be a reduction in General Fund expenditures in FY 2010 of \$14.3 million compared to the current law estimate for FY 2010.

**Sources**

Department of Education, Educational Excellence allocations files  
LSA – Fiscal Services Division analysis

/s/ Holly M. Lyons

---

March 19, 2009

---

The fiscal note for this bill was prepared pursuant to [Joint Rule 17](#) and the correctional and minority impact statements were prepared pursuant to [Section 2.56, Code of Iowa](#). Data used in developing this fiscal note, including correctional and minority impact information, is available from the Fiscal Services Division of the Legislative Services Agency upon request.

---