# **Fiscal Services Division**

## Legislative Services Agency Fiscal Note

SF 2319 – Wellness Proposal (LSB 5740 SV)

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Fiscal Note Version - New

#### **Description**

Senate File 2319 creates the Iowa Healthy Communities Initiative Grant Program and the Governor's Council on Physical Fitness and Nutrition.

#### **Background**

The Governor's FY 2009 budget recommendations included \$900,000 for the Grant Program through reallocations and a \$75,000 appropriation for the Council.

#### **Assumptions**

- 1. The Department of Public Health (DPH) will staff the Grant Program and the Council.
- 2. The Department will expend up to 15.0% of the Grant Program funding for administrative costs.

### **Fiscal Impact**

Senate File 2319 will increase expenditures from the General Fund for FY 2009 by \$112,000 for staffing and related costs of the Council. The administrative costs for the DPH for the Grant Program will depend on the appropriation or reallocation for the Program.

## **Sources**

Department of Public Health Legislative Services Agency

_	/s/ Holly M. Lyons	
	March 11, 2008	

The fiscal note and correctional impact statement for this bill was prepared pursuant to Joint Rule 17 and pursuant to Section 2.56, <u>Code of Iowa</u>. Data used in developing this fiscal note and correctional impact statement are available from the Fiscal Services Division, Legislative Services Agency to members of the Legislature upon request.