

Fiscal Note



Fiscal Services Division

<u>SF 196</u> – Traffic Camera Restrictions (LSB1921SV) Analyst: Michael Guanci (Phone: (515) 725-1286) (<u>michael.guanci@legis.iowa.gov</u>) Fiscal Note Version – New

Description

Senate File 196 prohibits the use of Automated Traffic Enforcement (ATE) devices by the Department of Transportation (DOT). This bill requires local authorities to obtain approval from the DOT prior to the installation of any ATE devices, after a determination by the Department of high-crash or high-risk factors. Any existing ATEs previously approved by the Department, prior to January 1, 2017, will be allowed to continue to operate. All revenues collected from ATEs by any local authority, minus necessary expenses, will be deposited into the local authority's road fund account. This bill requires the DOT to adopt new administrative rules to administer approved ATE devices.

Background

Currently eight cities and one county operate 79 speeding and red light ATEs. In January 2014, the lowa DOT adopted an administrative rule that regulated the use of ATEs on the primary road system. In March 2015, the Department ordered nine traffic cameras removed. Of the nine ordered removed, seven remain in use awaiting rulings on several lawsuits filed by cities against the lowa DOT. ATE devices operating on secondary or city roads are not impacted by the DOT's existing administrative rules.

Assumptions

- The lowa DOT will be responsible for ongoing evaluation and approval, or denial, of locations for permanent and mobile automated traffic enforcement systems requested by any local authority in lowa. The Department estimates one additional FTE position will be required to administer the program. The FTE position will be funded from the Highway Division.
- Additional administrative costs will be funded from the Highway Division.
- The DOT currently cannot determine which existing ATE devices, or locations, will be approved. **Table 1** provides data on the number of ATE devices, base cost per violation, vendor's share, and share of local authority's revenues.

Estimated Violations and Revenues from ATE Devices (As of Feb. 1, 2017)							
Fiscal Year	Number of ATEs	Number of Violations Issued	Number of Violations Collected	Base Cost per Violation	Vendor Revenue		Local Authority Revenue
2016	28	154,323	85,495	\$ 75	\$	2,081,622	\$ 4,447,377
2016	12	18,887	12,890	100		614,200	709,009
2016	14	39,986	35,182	65		721,281	1,866,982
2016	9	81,577	57,755	65		1,540,945	2,507,338
2016	2	5,110	4,062	75		128,065	183,184
2016	9	13,322	12,247	75		330,669	759,268
/2016	2	6,888	6,780	65		198,560	282,192
2016	2	18,528	12,970	100		800,348	2,866,320
2016	1	n/a*	1,209	65		26,909	45,560
	79	338,621	228,590		\$	6,442,599	\$13,667,230
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Fiscal Impact

- The DOT is currently unable to determine which existing ATEs will be allowed to remain under SF 196. Any devices or locations not approved by the Department may decrease revenue for local authorities. See **Table 1** for revenues by local authorities that may be impacted.
- Program expenditures for the Department are estimated to be \$125,000 per fiscal year. The total for each fiscal year includes \$85,000 in salary for one FTE position and \$40,000 in administrative expenses.

Sources

Iowa Department of Transportation Cedar Rapids City Manager's Office Council Bluffs Public Works Davenport Police Department Des Moines Government Relations Fort Dodge Police Department Muscatine Finance Department Polk County Sheriff's Department Sioux City Police Department Windsor Heights Police Department

/s/ Holly M. Lyons

February 8, 2017

The fiscal note for this bill was prepared pursuant to <u>Joint Rule 17</u> and the Iowa Code. Data used in developing this fiscal note is available from the Fiscal Services Division of the Legislative Services Agency upon request.