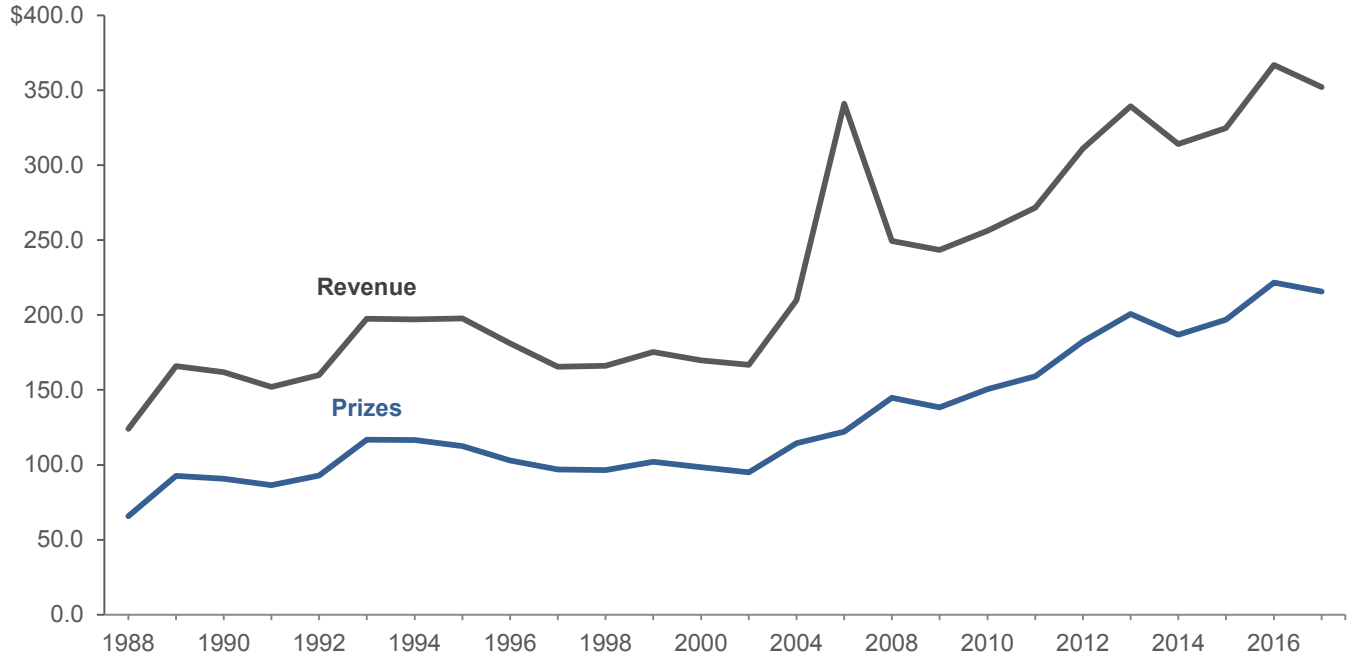


# Iowa Lottery Revenues, Expenditures and Net Position

## Lottery Revenues and Prizes FY 1988 to FY 2017

(in millions)



## Lottery Revenues, Expenditures, and Net Position

(in millions)

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Beginning Net Position	\$ 4.2	\$ 5.2	\$ 6.3	\$ 4.2	\$ 5.8	\$ 6.6
<b>Resources</b>						
Revenues	311.0	339.3	314.1	324.8	366.9	352.2
Interest	0.1	0.1	0.1	0.1	0.2	0.2
<b>Total Revenue</b>	<u>311.1</u>	<u>339.4</u>	<u>314.2</u>	<u>324.9</u>	<u>367.1</u>	<u>352.4</u>
<b>Expenses &amp; Transfers</b>						
Prizes	182.4	200.8	186.9	196.9	221.7	215.6
Operations	49.0	52.6	50.1	51.9	56.6	56.2
Interest	-	-	-	-	-	-
General Fund (Transfer)	76.0	82.8	72.2	72.4	85.5	78.3
Veterans Trust Fund (Transfer)	2.7	2.1	1.8	2.1	2.5	2.5
Gambling Treatment (Transfer)	-	-	-	-	-	-
<b>Expenditures &amp; Transfers</b>	<u>\$ 310.1</u>	<u>\$ 338.3</u>	<u>\$ 311.0</u>	<u>\$ 323.3</u>	<u>\$ 366.3</u>	<u>\$ 352.6</u>
<b>Ending Net Position</b>	<u>\$ 5.2</u>	<u>\$ 6.3</u>	<u>\$ 9.5</u>	<u>\$ 5.8</u>	<u>\$ 6.6</u>	<u>\$ 6.4</u>

Note: The net position for FY 2014 decreased from \$9.5 million to \$4.2 million after pension liabilities were accounted for which began after the FY 2014 audit report was completed. This adjustment was made to comply with GASB 68.