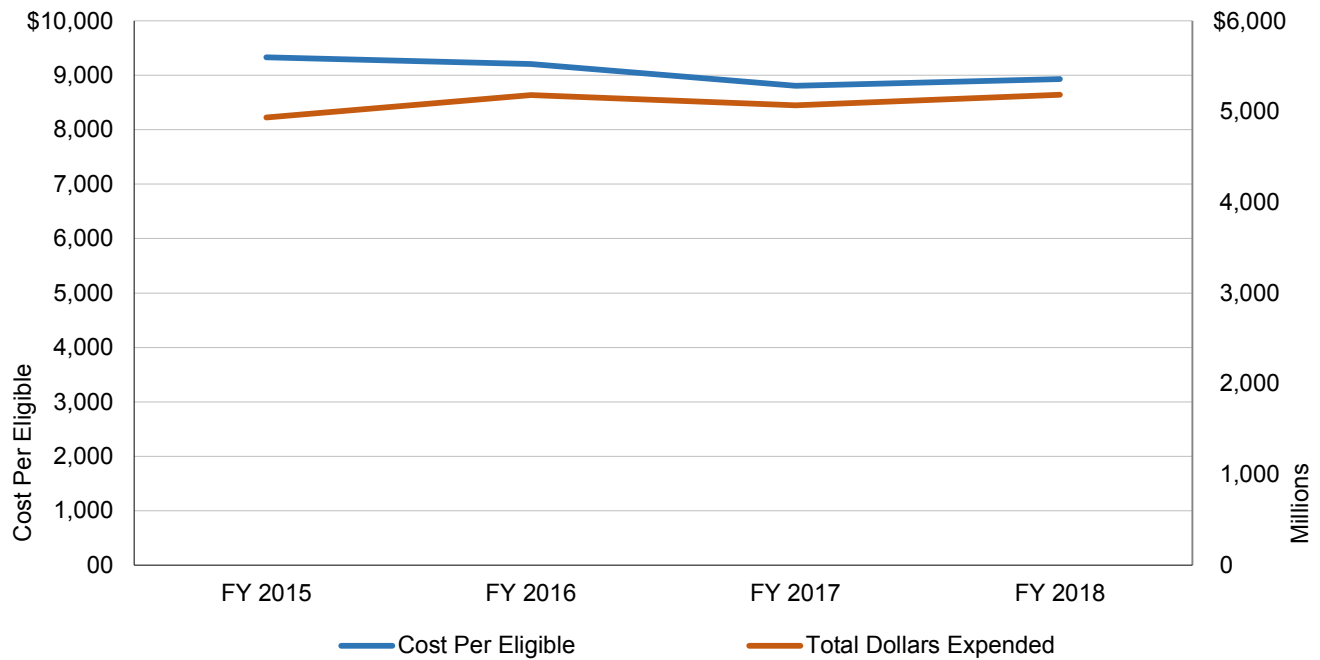


Medical Assistance Program



Fiscal Year	Average Enrollment	Total Dollars Expended	Cost Per Eligible	Iowans on Medicaid*
2015	528,914	\$4,936,488,051	\$ 9,333	17.0%
2016	562,671	5,181,578,396	9,209	18.0%
2017	575,812	5,070,561,872	8,806	18.4%
2018	580,307	5,184,248,970	8,934	18.4%

*Population estimates used to calculate percentage of Iowans on Medicaid are based on calendar year.

Notes:

- 1) The Average Enrollment and Total Dollars Expended columns include both traditional Medicaid and the Iowa Health and Wellness Plan.
- 2) The Total Dollars Expended column has been adjusted to reflect costs incurred in the applicable fiscal year. Due to FY 2016 being a transition year that included both fee-for-service and managed care expenses, FY 2016 costs could not be easily assigned on an incurred basis. Therefore, an estimate was used for FY 2016.