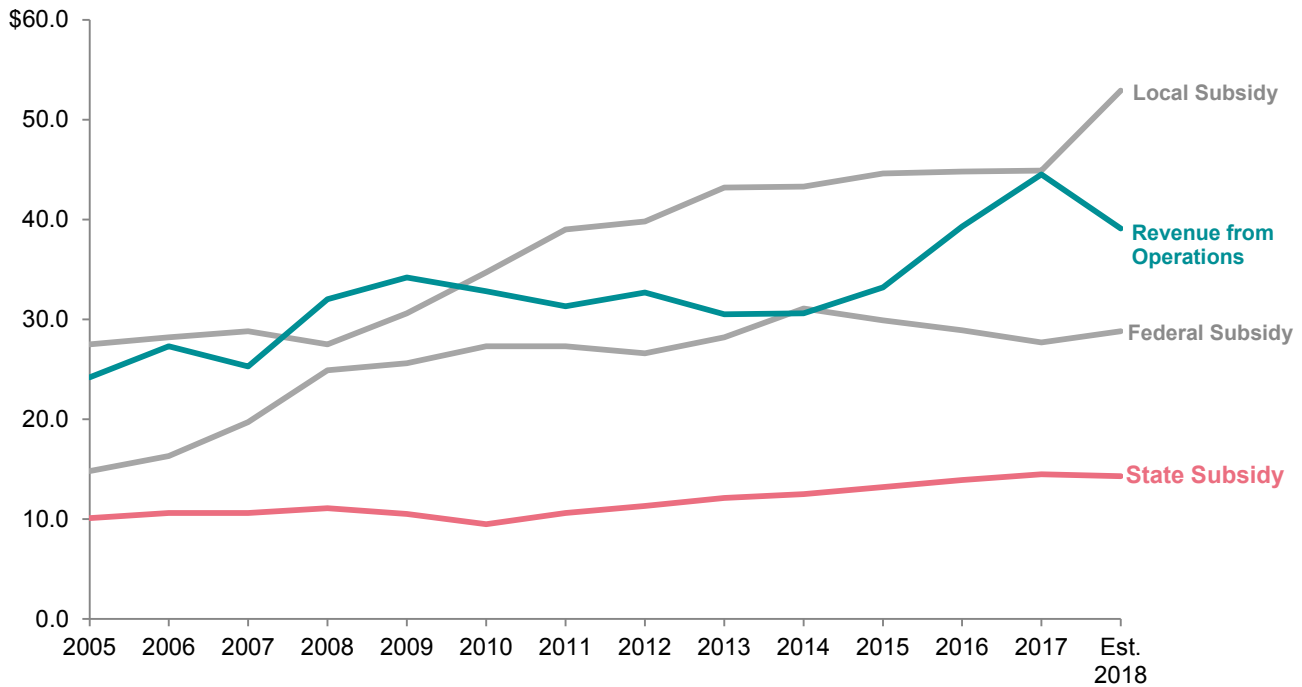


Iowa Public Transit System Funding

(in millions)



	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Est. FY 2017
Total Budget (in millions)							
Revenues from Operations	\$ 31.3	\$ 32.7	\$ 30.5	\$ 30.6	\$ 33.2	\$ 39.3	\$ 44.5
State Subsidy	10.6	11.3	12.1	12.5	13.2	13.9	14.5
Federal Subsidy	27.3	26.6	28.2	31.1	29.9	28.9	27.7
Local Subsidy	39.0	39.8	43.2	43.3	44.6	44.8	44.9
Total Operating Budget	\$ 108.2	\$ 110.4	\$ 114.0	\$ 117.5	\$ 120.9	\$ 126.9	\$ 131.6

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Est. FY 2017
Statistics							
Number of Transit Systems	35	35	35	35	35	35	35
Ridership (in millions)	26.8	27.6	27.5	28.6	28.8	28.0	26.1
Cost Per Ride	\$ 4.04	\$ 4.00	\$ 4.15	\$ 4.09	\$ 4.20	\$ 4.53	\$ 5.00
Subsidy Per Ride	\$ 2.87	\$ 2.82	\$ 3.04	\$ 3.07	\$ 3.13	\$ 3.13	\$ 3.30
Revenue Miles (in millions)	28.5	27.9	27.4	28.2	28.8	29.3	29.3

Note: Revenue miles are the miles traveled when the vehicle is in revenue service (the vehicle is available to the general public and there is an expectation of carrying passengers).