

Road Use Tax Fund

(dollars in millions)

	Actual FY 2016	Actual FY 2017	Actual FY 2018
Funds Available			
Beginning Balance	\$ 133.1	\$ 124.1	\$ 129.6
Receipts	1,652.8	1,731.3	1,733.0
Total Funds Available	<u>1,785.9</u>	<u>1,855.4</u>	<u>1,862.6</u>
Disbursements			
Appropriations	\$ 52.6	\$ 52.9	\$ 53.8
Transfers	1,004.9	1,049.0	1,059.6
Secondary Road Fund and City Road Fund	583.1	602.6	577.0
Reimbursements	21.1	21.2	21.5
Total Disbursements	<u>\$ 1,661.7</u>	<u>\$ 1,725.7</u>	<u>\$ 1,711.9</u>
Ending Balance	<u>\$ 124.1</u>	<u>\$ 129.6</u>	<u>\$ 172.3</u>

Notes: Receipts include fees transferred to the TIME-21 Fund and do not reflect all disbursements. Annual totals may not match other reports due to reporting methods. Total may not add due to rounding.