

Iowa Skilled Worker and Job Creation Fund

(Dollars in Millions)

	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018
Funds Available				
Beginning Balance	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Wagering Tax Receipts	66.0	66.0	66.0	66.0
Transfer to General Fund	0.0	0.0	0.0	-10.0
Total	\$ 66.0	\$ 66.0	\$ 66.0	\$ 56.0
Appropriations				
College Student Aid Commission	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0
Economic Development Authority	16.9	16.9	16.9	6.9
Department of Education	35.3	35.3	35.3	35.3
Iowa Workforce Development	0.1	0.1	0.1	0.1
Board of Regents	8.7	8.7	8.7	8.7
Total	\$ 66.0	\$ 66.0	\$ 66.0	\$ 56.0
Ending Balance	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

Environment First Fund

(Dollars in Millions)

	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018
Funds Available				
Beginning Balance	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1
Wagering Tax Receipts	42.0	42.0	42.0	42.0
Total	\$ 42.1	\$ 42.1	\$ 42.1	\$ 42.1
Appropriations				
Department of Agriculture	\$ 13.4	\$ 13.6	\$ 13.7	\$ 17.7
Department of Natural Resources	28.6	28.4	28.3	24.3
Total	\$ 42.0	\$ 42.0	\$ 42.0	\$ 42.0
Ending Balance	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1

Note: Numbers may not equal totals due to rounding.