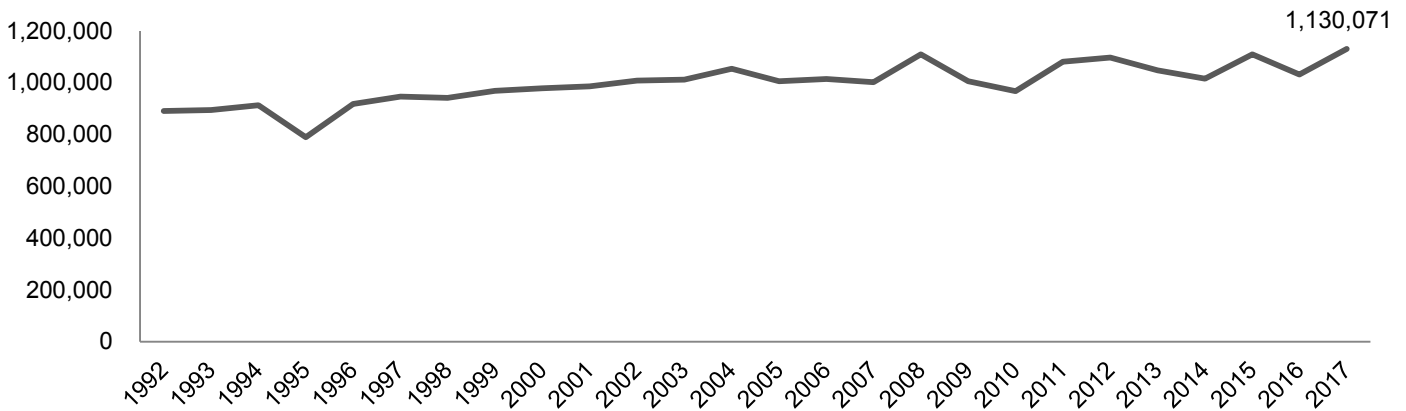


State Fair Statistics

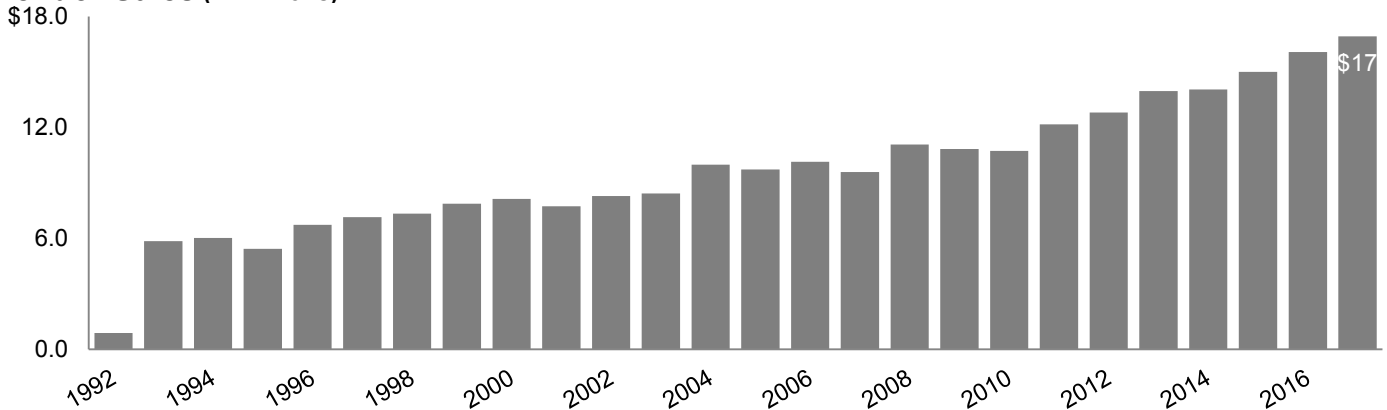
Operating and Special Revenue (dollars in thousands)

<u>State Fair Authority Revenues</u>	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Admissions	\$ 7,117.2	\$ 7,020.8	\$ 7,420.3	\$ 7,462.7	\$ 7,603.3
Concessions	3,543.0	3,694.8	3,941.4	4,066.2	4,457.9
Grandstand and Racetrack	2,386.1	2,850.3	3,317.1	3,934.2	3,919.8
Other	6,485.8	6,833.4	7,107.9	7,481.5	8,170.7
Interim Events	2,278.1	2,484.5	2,546.2	2,609.9	2,722.7
Total Operating Revenues	\$ 21,810.2	\$ 22,883.9	\$ 24,332.9	\$ 25,554.5	\$ 26,874.4
<u>Special Revenue Fund</u>					
State Appropriations - Capitals	\$ 1,250.0	\$ 825.0	\$ 2,325.0	\$ 500.0	\$ 1,000.0
Contributions	2,454.7	3,522.7	4,407.0	4,635.1	4,412.5
Other	996.5	838.1	876.6	1,333.5	1,151.4
Total	\$ 4,701.2	\$ 5,185.7	\$ 7,608.7	\$ 6,468.6	\$ 6,563.9

Attendance



Vendor Sales (in millions)



Notes:

- 1) State Fair fiscal years run November 1 to October 31. State capital appropriations are reflected in the prior fiscal year. For example, in State FY 2013 the State appropriated \$250,000 for capitals. This is reflected in the State Fair's fiscal year 2012.
- 2) Other revenue includes campground fees, attractions, commercial exhibitors, sales of promotional items, and miscellaneous sources.
- 3) Vendor sales are as reported by vendors and include food, beer, and merchandise. The State Fair receives a varying percentage of vendor proceeds.

Sources: State Auditor's Reports and State Fair Reports

LSA Staff Contact: Deb Kozel (515.281.6767) deb.kozel@legis.iowa.gov