Salary Adjustment in Iowa

(dollars in millions)

Fiscal Year	Governor's Bill	State	Salary Adjustment Identified Need	Appropriation Need/ Difference	Prorate	Salary Bill
	Recommendation	Appropriation				
2005	\$ 0.0	\$ 0.0	\$ 69.6	\$ -69.6	0.0%	SF 2298
2006	72.9	40.9	72.9	-32.0	56.0%	HF 881
2007	39.6	29.0	57.0	-28.0	49.1%	HF 2797
2008	NA	106.8	107.0	-0.2	99.8%	SF 601
2009	88.7	88.1	95.8	-7.7	92.0%	HF 2700
2010	NA	0.0	55.8	-55.8	0.0%	SF 478
2011	0.0	0.0	77.7	-77.7	0.0%	HF 2531
2012	0.0	0.0	89.2	-89.2	0.0%	SF 533
2013	0.0	0.0	79.9	-79.9	0.0%	SF 533
2014	0.0	0.0	26.9	-26.9	0.0%	SF 452
2015	0.0	0.0	33.7	-33.7	0.0%	SF 452
2016	0.0	0.0	48.3	-48.3	0.0%	SF 510
2017	0.0	0.0	63.2	-63.2	0.0%	HF 2459
2018	0.0	0.0	74.4	-74.4	0.0%	SF 516
2019	0.0	0.0	31.4	-31.4	0.0%	HF 2502

Definitions:

1) State Appropriation: General Fund resources provided to address the needs of salary adjustment.

- 2) Identified Need: Department of Management determination of the need prior to the General Assembly appropriating the funds, based on a comparison of budget and projection per each employee's position.
- 3) Difference: The total surplus or deficit after matching the need to the resources provided.
- 4) Prorate: If this equals 100.0%, resources met or exceeded the need, and the balance reverted. If less than 100.0%, resources were less than the total need.

Notes:

- 1) FY 2006: The total appropriation included the \$2.4 million increase from HF 882 (FY 2006 Standing Appropriations Act).
- 2) FY 2007: The total excluded the Board of Regents and Judicial Branch.

