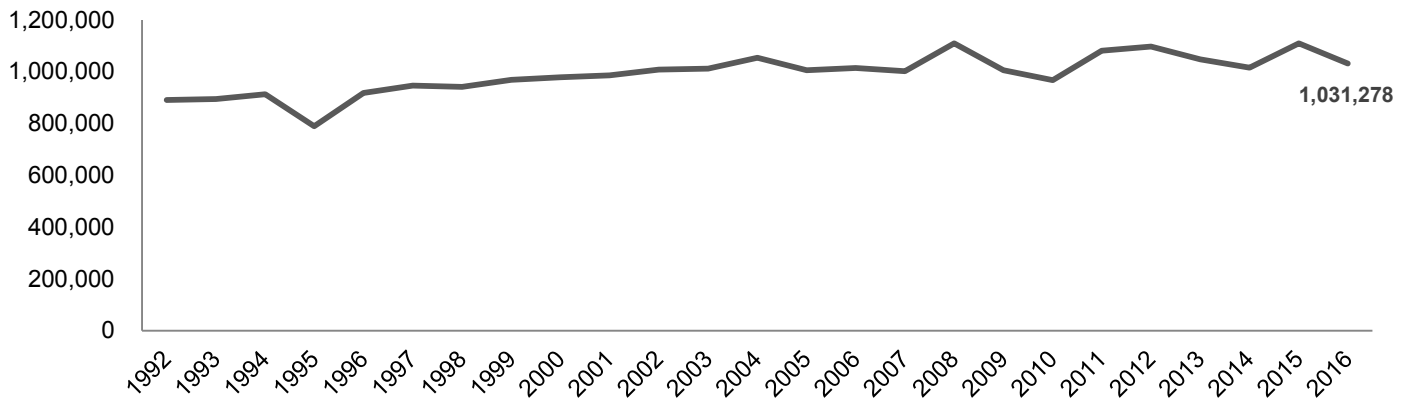


State Fair Statistics

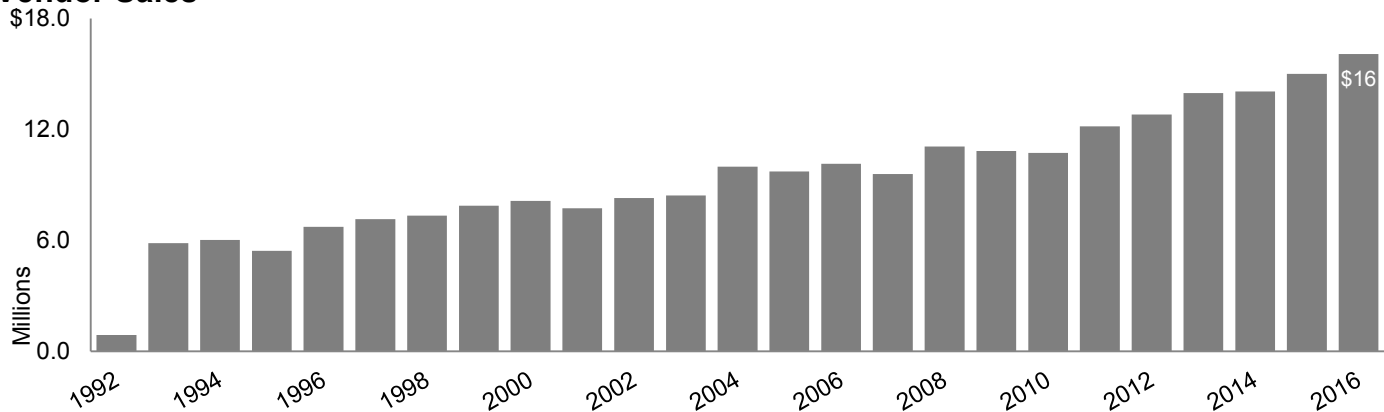
Operating and Special Revenue (dollars in thousands)

<u>State Fair Authority Revenues</u>	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Admissions	\$ 6,012.9	\$ 7,117.2	\$ 7,020.8	\$ 7,420.3	\$ 7,462.7
Concessions	3,425.9	3,543.0	3,694.8	3,941.4	4,066.2
Grandstand and Racetrack	2,995.3	2,386.1	2,850.3	3,317.1	3,934.2
Other	6,400.2	6,485.8	6,833.4	7,107.9	7,481.5
Interim Events	2,278.4	2,278.1	2,484.5	2,546.2	2,609.9
Total Operating Revenues	<u>\$ 21,112.7</u>	<u>\$ 21,810.2</u>	<u>\$ 22,883.9</u>	<u>\$ 24,332.9</u>	<u>\$ 25,554.5</u>
<u>Special Revenue Fund</u>					
State Appropriations - Capitals	\$ 1,250.0	\$ 1,250.0	\$ 825.0	\$ 2,325.0	\$ 500.0
Contributions	2,454.7	2,454.7	3,522.7	4,407.0	4,635.1
Other	996.5	996.5	838.1	876.6	1,333.5
Total	<u>\$ 4,701.2</u>	<u>\$ 4,701.2</u>	<u>\$ 5,185.7</u>	<u>\$ 7,608.7</u>	<u>\$ 6,468.6</u>

Attendance



Vendor Sales



Notes:

- 1) State Fair fiscal years run November 1 to October 31. State capital appropriations are reflected in the prior fiscal year. For example, in State FY 2013 the State appropriated \$250,000 for capitals. This is reflected in the State Fair's fiscal year 2012.
- 2) Other revenue includes campground fees, attractions, commercial exhibitors, sales of promotional items, and miscellaneous sources.
- 3) Vendor sales are as reported by vendors and include food, beer, and merchandise. The State Fair receives a varying percentage of vendor proceeds.

Sources: State Auditor's Reports and State Fair Reports

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