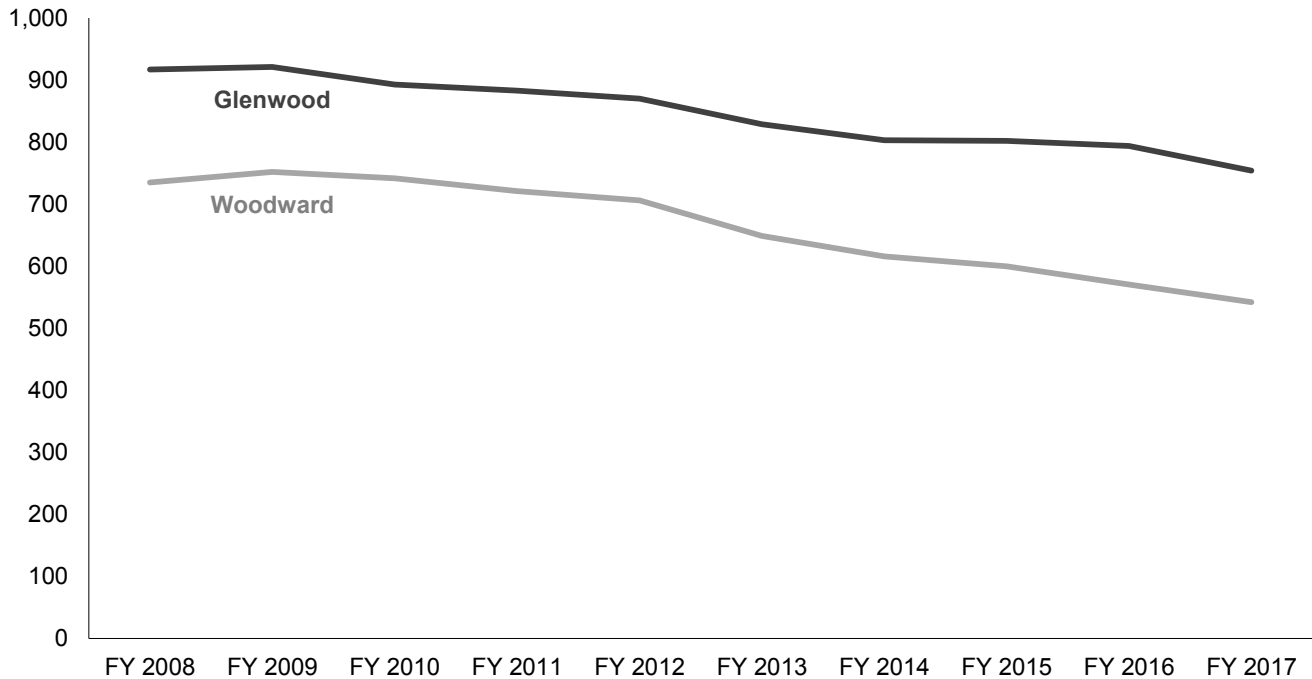


## Staffing Levels at Iowa Resource Centers

(FTE Positions)



## Average Annual Staffing Levels at DHS Institutions

(FTE Positions)

| Fiscal Year | Juvenile Institutions |        | Resource Centers |          | Mental Health Institutions |          |              |                |
|-------------|-----------------------|--------|------------------|----------|----------------------------|----------|--------------|----------------|
|             | Toledo                | Eldora | Glenwood         | Woodward | Cherokee                   | Clarinda | Independence | Mount Pleasant |
| 2008        | 120                   | 195    | 917              | 735      | 207                        | 105      | 281          | 106            |
| 2009        | 121                   | 193    | 921              | 752      | 199                        | 103      | 279          | 108            |
| 2010        | 110                   | 178    | 893              | 742      | 187                        | 96       | 263          | 98             |
| 2011        | 102                   | 163    | 883              | 721      | 153                        | 89       | 233          | 92             |
| 2012        | 108                   | 161    | 870              | 706      | 165                        | 85       | 226          | 92             |
| 2013        | 108                   | 160    | 829              | 649      | 171                        | 79       | 224          | 90             |
| 2014        | 55                    | 159    | 803              | 616      | 168                        | 78       | 223          | 90             |
| 2015        | NA                    | 157    | 802              | 600      | 165                        | 75       | 224          | 75             |
| 2016        | NA                    | 159    | 794              | 571      | 162                        | NA       | 209          | NA             |
| 2017        | NA                    | 165    | 754              | 542      | 158                        | NA       | 188          | NA             |

Source: Department of Human Services

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