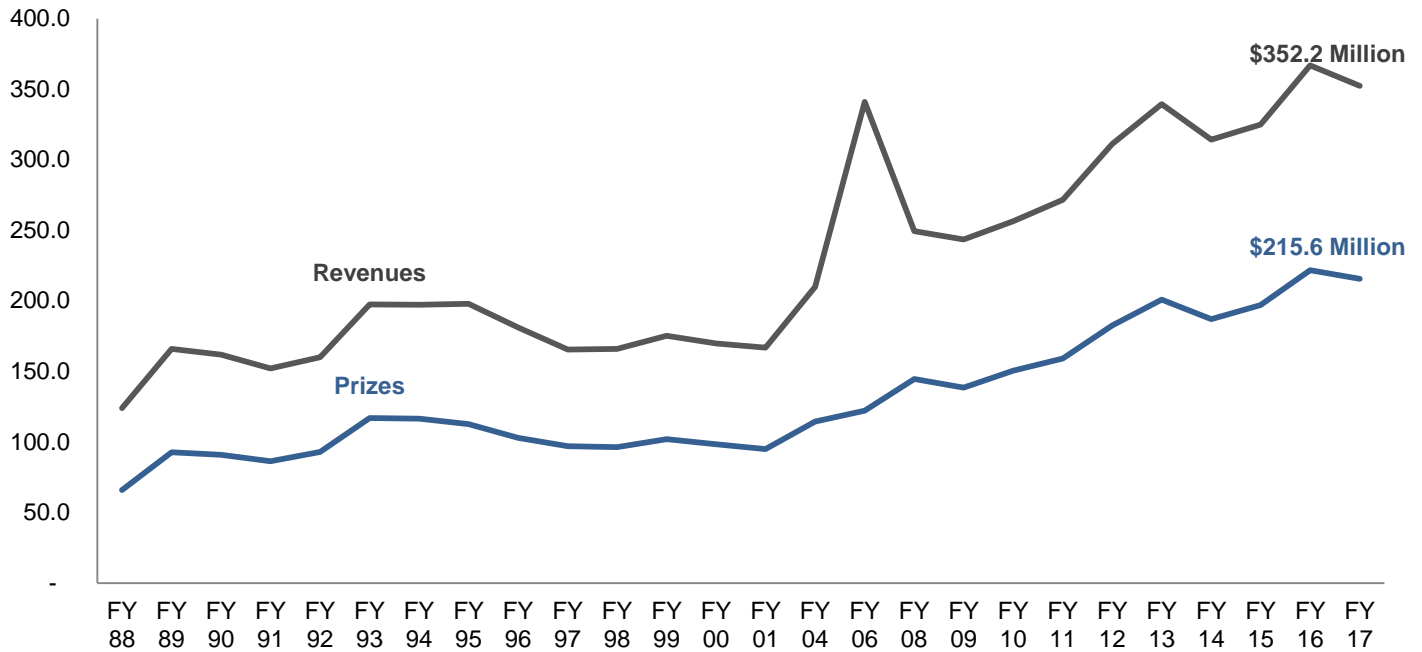


Iowa Lottery Revenues, Expenditures, and Net Position

Lottery Revenues and Prizes FY 1988 to FY 2017

(Dollars in Millions)



Lottery Revenues, Expenditures, and Net Position

(in millions)

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Beginning Net Position	\$ 4.2	\$ 5.2	\$ 6.3	\$ 4.2	\$ 5.8	\$ 6.6
Revenues						
Revenues	\$ 311.0	\$ 339.3	\$ 314.1	\$ 324.8	\$ 366.9	\$ 352.2
Interest	0.1	0.1	0.1	0.1	0.2	0.2
Revenues	<u>\$ 311.1</u>	<u>\$ 339.4</u>	<u>\$ 314.2</u>	<u>\$ 324.9</u>	<u>\$ 367.1</u>	<u>\$ 352.4</u>
Expenses Expenditures						
Prizes	\$ 182.4	\$ 200.8	\$ 186.9	\$ 196.9	\$ 221.7	\$ 215.6
Operations	49.0	52.6	50.1	51.9	56.6	56.2
Interest	0.0	0.0	0.0	0.0	0.0	0
Total Expenditures	<u>\$ 231.4</u>	<u>\$ 253.4</u>	<u>\$ 237.0</u>	<u>\$ 248.8</u>	<u>\$ 278.3</u>	<u>\$ 271.8</u>
Transfers						
General Fund	\$ 76.0	\$ 82.8	\$ 72.2	\$ 72.4	\$ 85.5	\$ 78.3
Veterans Trust Fund	2.7	2.1	1.8	2.1	2.5	2.5
Gambling Treatment	0.0	0.0	0.0	0.0	0.0	0
Total Transfers	<u>\$ 78.7</u>	<u>\$ 84.9</u>	<u>\$ 74.0</u>	<u>\$ 74.5</u>	<u>\$ 88.0</u>	<u>\$ 80.8</u>
Expenditures & Transfers	<u>\$ 310.1</u>	<u>\$ 338.3</u>	<u>\$ 311.0</u>	<u>\$ 323.3</u>	<u>\$ 366.3</u>	<u>\$ 352.6</u>
Ending Net Position	<u>\$ 5.2</u>	<u>\$ 6.3</u>	<u>\$ 9.5</u>	<u>\$ 5.8</u>	<u>\$ 6.6</u>	<u>\$ 6.4</u>

Note: The net position for FY 2014 decreased from \$9.5 million to \$4.2 million after pension liabilities were accounted for beginning after the FY 2014 audit report was completed. This adjustment was made to comply with GASB 68.

Source: Iowa Lottery Authority
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