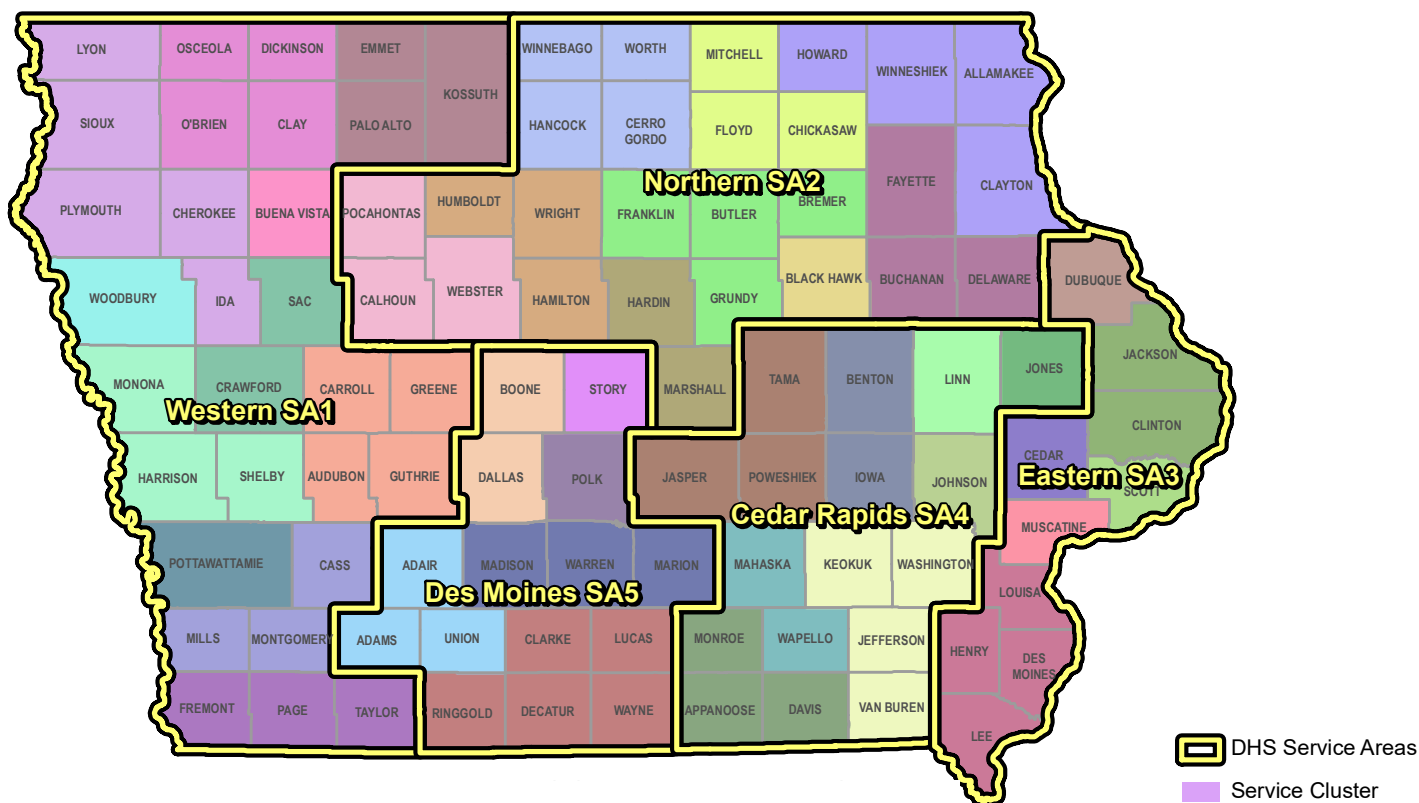


Child Welfare Decategorization Program – 2017



Category of Service	FY 2017 Expenditures
JCS Programs	\$ 3,302,469
Parent/Family Support Programs	1,315,352
Coordinators and Other Contract Staff	1,620,008
Community-Based Supports	1,304,805
School-Based Programs	861,686
Mental Health Services	500,052
CPPC	73,676
Functional Family Therapy	570,437
SA Services	105,037
Domestic Violence Assistance	127,354
Other	85,057
Total	\$ 9,865,933

- Notes:
- 1) The Child Welfare Decategorization Program was authorized by the Iowa General Assembly in 1987 as an initiative designed to deliver more effective service to children and families. Decategorization is an effort to significantly change the child welfare system to one that is need-based, family-focused, easily accessible, more intensive, less restrictive, and cost-effective by “decategorizing” services from a State level to a local level.
 - 2) Decategorization is designed to redirect child welfare and juvenile justice funding to services that are more preventive, family-centered, and neighborhood and community-based in order to reduce use of restrictive approaches that rely on institutional, out-of-home, and out-of-community placements. Decategorization promotes community planning, collaboration, and governance of service systems that more accurately reflect the needs of children and families within the communities served.