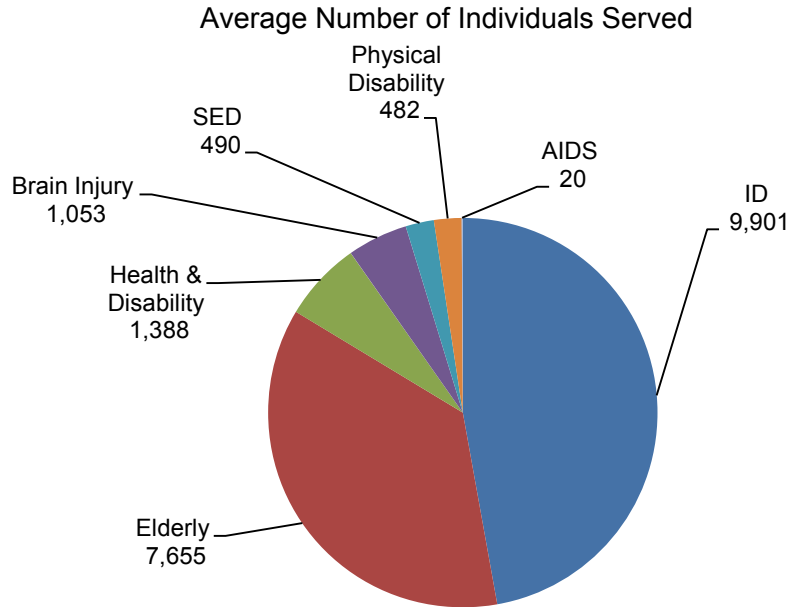


HOME AND COMMUNITY - BASED SERVICES WAIVER EXPENDITURES - FY 2016



Category	Total Dollars	Federal Share	State Share	Average Cost per Individual
ID	\$ 414,765,814	\$ 228,530,875	\$ 186,234,939	\$ 41,890
Elderly	67,109,982	36,972,150	30,137,832	8,767
Health & Disability	17,295,325	9,530,250	7,765,075	12,458
Brain Injury	27,945,567	15,397,067	12,548,500	26,537
SED/CMH	5,899,851	3,251,060	2,648,791	12,049
Physical Disability	3,052,489	1,681,632	1,370,857	6,332
AIDS	236,900	130,529	106,371	11,845
	<u>\$ 536,305,928</u>	<u>\$ 295,493,563</u>	<u>\$ 240,812,365</u>	

NOTE: This represents fee-for-service data only; it does not include MCO encounter claims.

ID - Intellectual Disabilities
 SED - Serious Emotional Disturbances
 CMH - Children's Mental Health
 MCO - Managed Care Organization

Source: Department of Human Services