

MEDICAL ASSISTANCE SERVICE EXPENDITURE CATEGORIES

Category	FY 2014	FY 2015	FY 2016
Inpatient*	\$ 437,898,944	\$ 502,797,459	\$ 528,817,249
Outpatient*	335,559,542	448,648,190	418,783,204
Skilled Nursing Facility*	29,900,860	39,031,542	32,931,754
ICF-Excluding ID**	578,427,154	585,805,476	531,727,083
ICF-ID	292,407,061	279,057,991	232,253,603
Nursing Facility for Mentally Ill*	7,244,863	8,419,848	4,539,410
Home Health Services*	143,523,863	159,069,163	143,363,274
Physicians Services*	231,962,224	290,736,567	374,120,499
Clinic Services	60,359,750	80,538,218	82,501,979
Lab & X-ray Services*	8,614,141	10,724,052	11,480,764
Habilitation Services	96,183,625	-601,977	33,098,233
Behavioral Health Intervention Services	63,695,314	-180,714	10,235,387
Remedial Services	NA	NA	NA
Ambulance Services	5,650,226	8,442,343	9,349,466
Local Education Agencies	80,170,255	83,773,983	86,235,919
Prescribed Drugs	298,452,712	417,461,811	378,956,148
Iowa Plan PMIC	32,173,913	NA	NA
Medical Transportation Brokerage	10,521,837	11,002,418	8,647,652
Family Planning Services*	6,401,858	4,470,104	3,353,004
Iowa Plan Program	155,589,173	416,152,510	271,253,790
EPSDT Screening Services*	20,715,068	20,626,151	19,350,476
HMO	96,183,516	145,605,104	90,057,924
Program of All Inclusive Care for Elderly (PACE)****	8,056,340	9,926,872	10,996,604
Patient Management	5,070,830	5,830,520	3,214,210
Health Insurance Premium Payment	6,799,264	7,006,962	6,881,156
Medical Supplies	55,206,353	68,261,928	65,710,591
Health Home Providers	31,830,934	46,985,292	31,121,013
Managed Care Organizations (MCOs)	NA	NA	886,007,891
Other Practitioner	49,158,765	59,176,671	77,357,887
Dental Services	65,566,342	65,815,726	68,123,244
Optometric Services	11,653,020	13,104,290	11,998,449
Chiropractic Services	5,756,392	7,959,986	7,647,398
Podiatric Services	3,063,589	4,254,780	3,819,063
Psychiatric Services	2,882,322	2,735,704	14,303,162
Residential Care Facility	3,458,188	2,865,010	2,201,740
MEP/TCM Services	47,526,872	44,088,122	33,245,259
Waiver Services**	585,503,983	623,497,123	536,305,929
Marketplace Qualified Health Plans	29,979,533	78,432,149	15,676,232
Dental Wellness Plan	4,617,496	35,111,987	37,114,882
Other Services	12,490,400	-1,210,119	12,037,170
TOTAL	\$ 3,920,256,522	\$ 4,585,423,245	\$ 5,094,818,699

* Mandatory Services.

** Waiver Services – Mentally Ill and Handicapped Waiver, AIDS Waiver, Elderly Waiver, Intellectual Disabilities (formerly MR) Waiver, Brain Injury Waiver, Physical Disabilities Waiver, SED (formerly Children’s Mental Health) Waiver.

*** Other – Includes Family Centered Program, Family Preservation, Treatment Foster Family Care, Group Treatment, Rehabilitation Support Services, Lead Screening, Early Access Services, Indian Health Services.

****PACE was previously included in the “Other” category.

EPSDT = Early Periodic Screening and Diagnostic Testing

HMO = Health Maintenance Organization

ICF = Intermediate Care Facility

Inpatient includes Psychiatric Medical Institutions for Children (PMIC)

AIDS = Acquired Immune Deficiency Syndrome

ID = Intellectual Disabilities

MEP/TCM = Medicaid Enhanced Program

SED = Serious Emotional Disturbance

Source: Department of Human Services