

IOWA STATE GOVERNMENT GENERAL FUND DIRECT AND INDIRECT ASSISTANCE TO LOCAL GOVERNMENTS

(dollars in millions)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>Education</u>					
School Aid	\$ 2,631.2	\$ 2,661.1	\$ 2,725.6	\$ 2,873.8	\$ 2,959.2
Community Colleges	164.3	177.8	193.8	201.8	201.8
<u>Health & Human Services</u>					
Single County Contracts	9.0	9.0	8.5	8.5	8.4
Elderly Services	8.1	8	3.8	8	8.5
Child & Family Services	116.1	119.0	132.1	137.4	128.3
FIP	50.2	48.4	48.5	48.7	44.8
Comm. MH/DS Fund	14.2	14.2	0.0	0.0	0.0
Medicaid	903.5	976.0	1,144.2	1,309.5	1,385.2
MH/DS Allowed Growth	54.7	74.7	0.0	0.0	0.0
<u>Transportation, Safety, & Defense</u>					
Municipal Fire & Police Retirement	0.8	0.0	0.0	0.0	0.0
Firefighter Training	0.7	0.7	0.7	0.8	0.8
<u>State & Local Assistance</u>					
Homestead Tax Credit	86.2	107.0	132.0	131.5	135.4
Ag. Land Tax Credit	32.4	39.1	39.1	39.1	39.1
Elderly Credit Programs	24.6	23.8	23.5	24.3	24.7
Military Tax Credit	2.4	2.2	2.2	2.2	2.0
Property Tax Relief - Mental Health	81.2	81.2	0.0	0.0	0.0
Total	<u>\$ 4,179.5</u>	<u>\$ 4,342.2</u>	<u>\$ 4,454.0</u>	<u>\$ 4,785.6</u>	<u>\$ 4,938.2</u>
Percent of General Fund	69.5%	67.5%	68.7%	69.7%	70.1%

FIP = Family Investment Program

MH/DS = Mental Health/Disability Services

NOTES:

Overall: Data does not include appropriations from other funds, such as the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund or the Senior Living Trust Fund.

Community Colleges: The funding includes General Aid and Salary Funding.

School Aid: Beginning in FY 2010, the amount displayed includes state funding for school aid, the state categorical supplements, and the Instructional Support Program. The totals have been adjusted for reductions in funding and include funds used in lieu of General Fund dollars. School aid amounts also include sales/use tax funds deposited in the Property Tax Equity and Relief (PTER) fund.

Single County Contracts: Includes Public Health Nursing, Home Care Aid, and core public health functions in the Department of Public Health.

Child and Family Services: Includes Child and Family Services and adoption subsidy in the Department of Human Services.

Elderly Services: The increase in Elderly Services from FY 2011 to FY 2012 was due to the elimination of the Senior Living Trust Fund and moving those expenditures back to the General Fund.

Tax Credits: Paid with a combination of funding from Reserve Funds and the General Fund for FY 2008 through FY 2011.

Source: Legislative Services Agency, Fiscal Services Division